

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS
BUDGET SUMMARY BREAKDOWN

Initial Budget Revised Initial Budget

Page ____ of ____

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

Directions: Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <http://www.isbe.net/funding/pdf/general_grant_faq.pdf>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at www.isbe.net/21cclc for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
TOTALS									

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