

ILLINOIS STATE BOARD OF EDUCATION
FY05 Proposed Priorities Budget Approved

(Dollars in Millions)

	FY05 \$ Growth	\$ Growth	Cumulative
Assumes all Programs at the "Low Range"		362.5	362.5
Additions to Low Range: (Board Priorities)			
MCAT's (100% statutory formula)	69.0		
GSA (FLevel increase \$250)	183.7		
Early Childhood Block (\$30 growth over FY04)	23.0		
Bridges/Extended Learning Opportunities	22.7		
ADA (restore to FY03 level)	22.6		
Gifted Ed (reinstated at FY03 level)	19.0		
Bilingual Ed (reimburse rate = 75%)	11.1		
NBPTS (meet statutory requirements)	2.5		
Emergency Financial Assistance Program	2.0		
ISBE Regional Services (CPS - Cert/Oversight)	<u>0.5</u>		
Sub total above Low Range		356.0	718.5
Reduction from Low Range (No New Programs in FY05)			
Kindergarten Plus	-24.6		
Induction and Mentoring	-8.6		
High Quality Teacher Development	-6.5		
Recruitment	-1.6		
Middle/High School Math	-1.5		
Middle/High School Science	<u>-1.5</u>		
Sub total reduction Low Range		-44.3	674.2
Retirement			
TRS Savings	-129.4		
CPS (restoring to FY03 level)	<u>65.0</u>		
Sub total Retirement Systems		-64.3	609.8