

ILLINOIS STATE BOARD OF EDUCATION
State Mandated Categorical Grant Programs
(Dollars in 000's)

Appropriations

Program Name	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Sp Ed Personnel	283,498.6	300,225.0	314,611.0	303,506.9	346,000.0	360,000.0	363,000.0	368,500.0	422,463.0	426,100.0	459,600.0	457,352.0	465,700.0
Sp Ed Funding for Children	208,419.7	228,367.5	233,969.9	225,712.0	229,502.0	243,048.0	256,836.2	268,892.6	335,561.0	348,604.8	351,378.4	334,236.8	343,375.7
Sp Ed Private Tuition	49,235.6	48,000.0	48,858.9	47,134.4	59,423.0	66,811.5	89,082.0	109,080.0	139,400.0	151,600.0	181,100.0	183,223.1	177,743.7
Sp Ed Summer School	5,600.0	6,500.0	6,043.7	5,830.4	6,370.0	6,762.0	8,114.4	8,694.0	10,000.0	11,000.0	11,700.0	11,296.5	11,200.0
Sp Ed Transportation	181,492.1	205,875.0	226,076.3	218,097.0	289,100.0	317,100.0	317,100.0	326,607.8	355,718.0	383,300.0	429,700.0	422,189.0	436,800.0
Reg/Voc Transportation	195,716.3	215,437.5	227,954.1	219,908.5	242,424.0	261,630.0	261,630.0	286,118.0	312,819.0	339,500.0	351,100.0	213,049.1	294,808.9
Ill Free Lunch/Breakfast	19,500.0	20,500.0	21,500.0	20,741.2	19,565.0	20,500.0	21,000.0	21,000.0	21,000.0	26,300.0	26,300.0	26,300.0	26,300.0
Sp Ed Orphanage (14-7.03)	128,500.0	127,000.0	108,596.4	104,763.2	97,370.0	106,100.0	92,000.0	79,400.0	79,400.0	101,800.0	120,200.0	120,200.0	101,700.0
Reg Ed Orphanage (18-3)	16,000.0	16,000.0	14,500.0	13,988.2	14,651.0	17,400.0	16,000.0	13,130.0	11,500.0	11,600.0	13,000.0	13,000.0	13,000.0
Totals	1,087,962.3	1,167,905.0	1,202,110.3	1,159,681.8	1,304,405.0	1,399,351.5	1,424,762.6	1,481,422.4	1,687,861.0	1,799,804.8	1,944,078.4	1,780,846.5	1,870,628.3
Percentage Growth	27.57%	7.35%	2.93%	-3.53%	12.48%	7.28%	1.82%	3.98%	13.94%	6.63%	8.02%	-8.40%	5.04%

100% Claims including Chicago 299 (No Audit Adjustments)

Reimbursement Programs

Appropriation Year	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
School Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Sp Ed Personnel	283,566.8	300,216.9	314,424.5	324,339.2	343,894.5	351,913.7	358,980.0	365,156.8	424,635.4	439,072.6	454,401.2	458,457.8	452,235.8
Sp Ed Funding for Children	207,167.9	219,405.7	233,938.2	235,483.8	245,066.9	243,048.0	256,836.2	268,892.6	314,600.0	331,051.1	334,236.8	334,236.8	343,375.7
Sp Ed Private Tuition	46,722.2	45,991.4	48,855.4	53,344.7	62,480.5	78,163.7	95,340.5	115,530.5	137,526.8	154,644.8	182,134.0	183,012.2	191,096.1
Sp Ed Summer School	5,275.1	5,940.1	6,043.6	6,111.4	6,429.5	7,176.2	8,134.1	8,824.3	9,926.2	10,854.4	11,602.5	11,296.4	10,750.0
Sp Ed Transportation	182,846.9	206,884.4	228,706.4	245,764.0	284,769.9	301,701.5	313,090.1	331,888.0	357,969.9	392,374.3	416,376.4	425,813.4	433,370.0
Reg/Voc Transportation	195,075.9	215,485.3	232,809.5	245,346.5	257,640.7	265,669.0	284,330.9	300,417.6	310,662.8	333,561.6	340,240.5	336,893.9	332,409.7

Current Year Programs

Appropriation Year	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
School Year	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Ill Free Lunch/Breakfast	18,057.8	18,784.0	20,757.2	20,144.9	18,975.2	21,947.0	20,910.7	23,393.6	26,564.3	27,498.4	29,013.1	29,968.5	
Sp Ed Orphanage (14-7.03)	114,165.2	111,855.7	106,394.3	102,738.8	96,085.7	95,713.7	88,467.5	87,164.1	88,467.1	98,276.3	106,373.5	109,169.8	
Reg Ed Orphanage (18-3)	14,356.8	12,819.1	14,482.5	14,946.8	14,901.4	14,120.4	12,637.9	12,149.2	13,065.3	11,000.6	11,557.1	11,478.6	

Pro-Ration Reimbursement Percentages

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Sp Ed Personnel	100%	100%	100%	92.2%	100%	100%	100%	100%	100%	96.6%	100%	100%	100%
Sp Ed Funding for Children	100%	100%	100%	93.9%	90.6%	92.9%	92.2%	92.2%	100%	100%	100%	100%	100%
Sp Ed Private Tuition	100%	100%	100%	79.5%	90.9%	75.2%	88.1%	89.6%	100%	96.2%	99%	100%	87%
Sp Ed Summer School	100%	100%	100%	94.4%	97.9%	88.1%	99.5%	96.8%	100%	100%	100%	100%	100%
Sp Ed Transportation	100%	100%	100%	86.1%	100%	100%	100%	98.3%	100%	96.9%	100%	100%	100%
Reg/Voc Transportation	100%	100%	100%	93.6%	96.3%	99%	95.0%	97.4%	100%	100%	100%	74%	74%
Ill Free Lunch/Breakfast	100%	100%	100%	100%	100%	87%	100%	81.2%	78.3%	91.5%	82.6%	78%	
Sp Ed Orphanage (14-7.03)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Reg Ed Orphanage (18-3)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

NOTES:

* Final data is not yet available.

FY 1996 was the first year of the Chicago Block Grant

Appropriation and claim amounts include amounts funded through Chicago Block Grants.

Current fiscal year appropriations pay previous school year claims except for Ill Free Lunch/Breakfast, Orphanage and Bilingual programs.

Appropriations & Claim amounts are adjusted for transfer bill legislation (i.e. FY 00, 01, 02 & 08)