

State, Local and Federal Resources

State, Local and Federal Resources for Elementary and Secondary Education (Dollars in Millions)

Year	State		Local		Federal		Total \$
	\$	%	\$	%	\$	%	
2005-06	*	*	*	*	*	*	*
2004-05	\$6,966.2	33.7%	11,456.1	55.5%	\$2,219.3	10.8%	20,641.6
2003-04	7,206.1	35.9%	10,805.3	53.8%	2,073.8	10.3%	20,085.2
2002-03	6,873.2	36.1%	10,226.2	53.7%	1,952.1	10.2%	19,051.5
2001-02	7,181.1	38.8%	9,724.0	52.5%	1,623.0	8.8%	18,528.0
2000-01	6,785.1	37.7%	9,331.6	51.9%	1,868.0	10.4%	17,984.7
1999-00	6,354.0	37.8%	8,907.0	52.9%	1,565.8	9.3%	16,826.8
1998-99	5,654.4	36.1%	8,571.1	54.7%	1,434.3	9.2%	15,659.8
1997-98	4,849.3	33.9%	8,052.0	56.2%	1,417.9	9.9%	14,319.2
1996-97	4,307.1	32.7%	7,700.9	58.5%	1,152.9	8.8%	13,160.9
1995-96	3,994.8	32.1%	7,339.8	58.9%	1,123.7	9.0%	12,458.3
1994-95	3,792.6	32.4%	6,841.0	58.4%	1,080.6	9.2%	11,714.2
1993-94	3,611.5	32.9%	6,453.4	58.8%	901.0	8.2%	10,965.9
1992-93	3,475.4	33.4%	6,078.1	58.4%	862.9	8.3%	10,416.4
1991-92	3,433.9	35.2%	5,555.8	57.0%	762.5	7.8%	9,752.2
1990-91	3,499.6	37.7%	5,060.7	54.5%	718.7	7.7%	9,279.0
1989-90	3,487.5	39.3%	4,709.5	53.1%	666.8	7.5%	8,863.8
1988-89	3,000.1	37.7%	4,308.3	54.2%	639.4	8.0%	7,947.8
1987-88	2,866.4	39.0%	3,910.7	53.2%	579.2	7.9%	7,356.3
1986-87	2,985.4	41.8%	3,634.9	50.9%	519.8	7.3%	7,140.1
1985-86	2,767.9	41.0%	3,481.3	51.6%	494.8	7.3%	6,744.0
1984-85	2,427.9	39.2%	3,323.0	53.6%	449.6	7.3%	6,200.5
1983-84	2,236.1	38.1%	3,182.9	54.3%	442.4	7.5%	5,861.4
1982-83	2,103.2	38.1%	2,974.4	53.9%	441.3	8.0%	5,518.9

* Final data not yet available

1. Fiscal years and school years start July 1 and end June 30. Tax years start January 1 and end December 31. The state and federal funds shown are based on fiscal years while local funds are based on tax (calendar) years. For example, the 2005-06 year includes actual state and federal appropriations for state Fiscal Year 2006 and local revenues accruing to school districts from the 2004 tax year. 2004 property taxes are payable to the districts in calendar year 2005, usually after July 1st.
2. Includes local real property tax revenues as estimated by the total property tax extension of districts and Corporate Personal Property Replacement Funds. Not included as local revenue are proceeds from investment income, income from school food services and revenue generated through fees and assessments.
3. Appropriated amount, including original appropriations and supplementals.

**Elementary and Secondary School Income from Local Sources
(Dollars in Millions)**

Tax Year	Calendar Year Collected	Property Tax Revenues^a	CPP Replacement Fund	Total Regular Revenues^b
2004	2005	*	*	*
2003	2004	\$11,001.1 ^c	\$455.0 ^d	\$11,456.1
2002	2003	10,398.8	406.5	10,805.3
2001	2002	9,823.8	402.4	10,226.2
2000	2001	9,220.2	503.8	9,724.0
1999	2000	8,775.2	556.4	9,331.6
1998	1999	8,405.7	501.3	8,907.0
1997	1998	8,057.6	513.5	8,571.1
1996	1997	7,583.6	468.4	8,052.0
1995	1996	7,278.1	422.8	7,700.9
1994	1995	6,914.0	425.8	7,339.8
1993	1994	6,476.9	364.1	6,841.0
1992	1993	6,109.1	344.3	6,453.4
1991	1992	5,773.6	304.5	6,078.1
1990	1991	5,253.2	302.6	5,555.8
1989	1990	4,738.4	322.3	5,060.7
1988	1989	4,361.9	347.6	4,709.5
1987	1988	3,968.9	339.4	4,308.3
1986	1987	3,571.3	339.4	3,910.7
1985	1986	3,334.2	300.7	3,634.9
1984	1985	3,187.0	294.3	3,481.3
1983	1984	3,088.0	235.0	3,323.0
1982	1983	2,980.0	202.9	3,182.9
1981	1982	2,768.0	206.4	2,974.4

* Final data not yet available

^a Revenues are derived by multiplying the total tax rate times the applicable equalized assessed property base for the tax year.

^b "Total Regular Revenues" is the sum of "Property Tax Revenues" and "CPP Replacement Fund."

^c Based upon preliminary 2003 EAVs and 2003 tax rates.

^d Actual payments to be made by the Illinois Department of Revenue for calendar year 2004.

**Net Lottery Proceeds Compared to Total Appropriations
for Elementary and Secondary Education
(Dollars in Millions)**

Fiscal Year	Total Appropriations ^a	Net Lottery Proceeds ^b	
		Amount	% of Total
2006	\$6,808.0	*	*
2005	6,850.7	\$619.0	9.0%
2004	6,559.1	570.0	8.7
2003	6,176.3	540.0	8.7
2002	7,249.9	555.0	7.7
2001	6,785.1	490.0	7.2
2000	6,354.0	515.0	8.1
1999	5,654.4	540.0	9.6
1998	4,849.3	565.0	11.7
1997	4,307.1	590.2	13.7
1996	3,994.8	594.1	14.9
1995	3,792.7	588.3	15.5
1994	3,611.5	552.1	15.3
1993	3,475.4	587.4	16.9
1992	3,433.9	610.0	17.8
1991	3,499.6	590.0	16.9
1990	3,487.5	594.0	17.0
1989	3,000.1	586.1	19.5
1988	2,866.4	524.4	18.3
1987	2,985.4	553.1	18.5
1986	2,767.9	551.8	19.9
1985 ^c	2,427.9	502.8	20.7
1984	2,236.1	365.4	16.3
1983	2,103.2	216.3	10.3

* Final data not yet available

^a Includes retirement and supplemental appropriations

^b Net Lottery Proceeds provided by Illinois Department of Revenue

^c Beginning FY85, net lottery proceeds were deposited into the Common School Fund.

**State Revenues by Source
(Dollars in Millions)**

ALL FUNDS	FY05		FY06	
Income Taxes	\$9,151	20.6	\$9,949	21.4
Sales Taxes	7,030	15.8	7,382	15.9
Federal Aid	12,206	27.5	13,800	29.7
Road Taxes	2,604	5.9	2,608	5.6
State Lottery (gross)	903	2.0	908	2.0
All Other	12,512	28.2	11,855	25.5
Total	\$44,406	100.0%	\$46,502	100.0%
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GENERAL FUNDS	FY05		FY06	
Income Taxes	\$9,151	35.0	\$9,949	36.7
Sales Taxes	6,595	25.2	6,950	25.7
Federal Aid	4,691	17.9	4,712	17.4
Public Utility	1,056	4.0	1,081	4.0
State Lottery (net)	614	2.3	636	2.3
All Other	4,053	15.5	3,767	13.9
Total	\$26,160	100.0%	\$27,095	100.0%

FY05 amounts are actual; FY06 amounts are preliminary actual amounts.
Data provided by FY07 Illinois State Budget book.

**Appropriations by Major Purpose
(Dollars in Millions)**

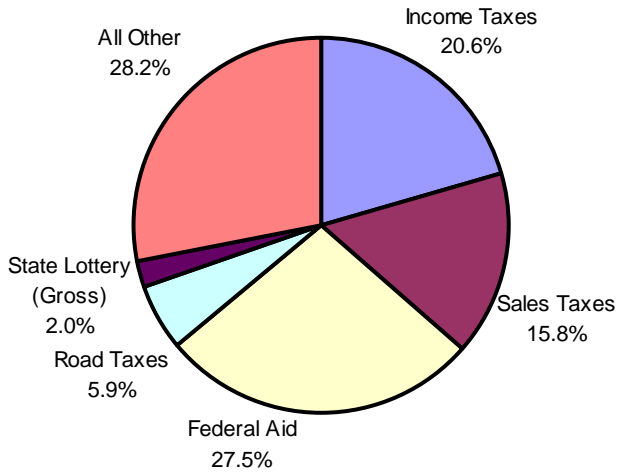
ALL FUNDS	FY05		FY06	
Elementary and Secondary	\$9,100	21.2	\$8,973	20.7
Higher Education	2,787	6.5	2,622	6.1
Transportation	1,999	4.7	2,032	4.7
Human Services	19,895	46.4	22,641	52.3
Public Safety	2,280	5.3	2,356	5.4
Environment and Nat Res.	527	1.2	523	1.2
Legislative, Judicial, AG	2,876	6.7	2,915	6.7
All Other	3,373	7.9	1,232	2.9
Total	\$42,837	100.0%	\$43,294	100.0%
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GENERAL FUNDS	FY05		FY06	
Elementary and Secondary	\$6,850	28.9	\$6,779	27.9
Higher Education	2,225	9.4	2,196	9.0
Transportation	57	0.2	110	0.5
Human Services	11,966	50.4	12,619	51.9
Public Safety	1,288	5.4	1,248	5.1
Environment and Nat Res.	94	0.4	85	0.3
Legislative, Judicial, AG	744	3.1	757	3.1
All Other	508	2.1	519	2.1
Total	\$23,732	100.0%	\$24,313	100.0%

FY05 amounts are actual; FY06 amounts are preliminary actual amounts.
Data provided by FY07 Illinois State Budget book.

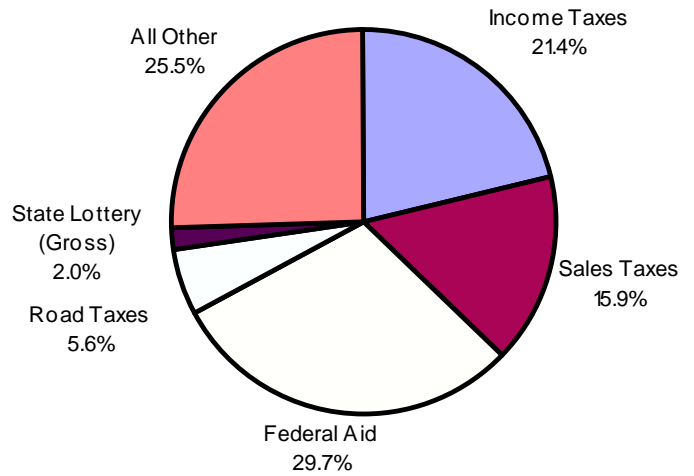
State Revenues by Source

ALL FUNDS

FY05
\$44.4 Billion (Actual)

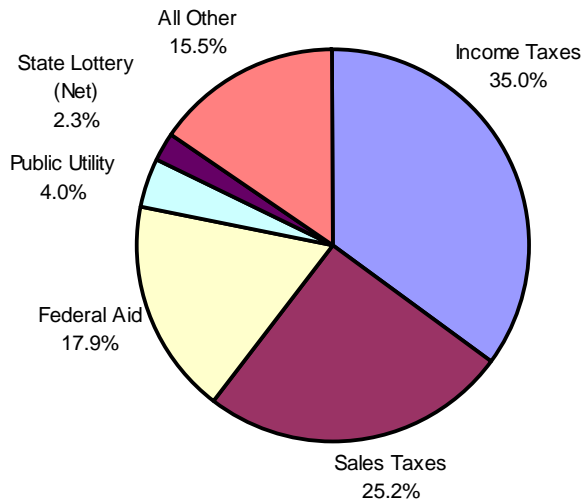


FY06
\$46.5 Billion (Preliminary)

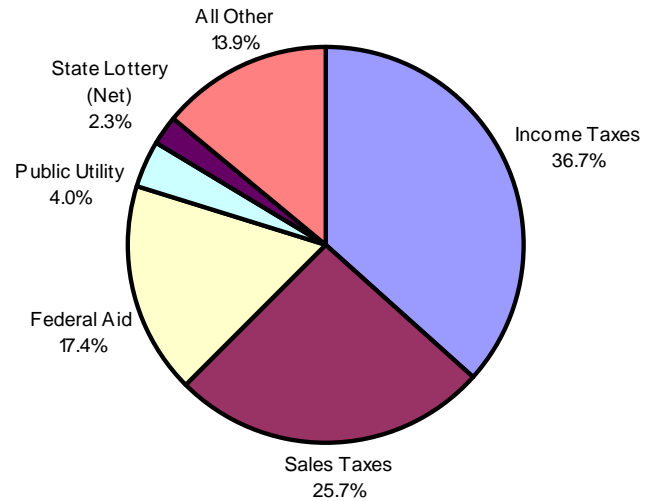


GENERAL FUNDS

FY05
\$26.2 Billion (Actual)



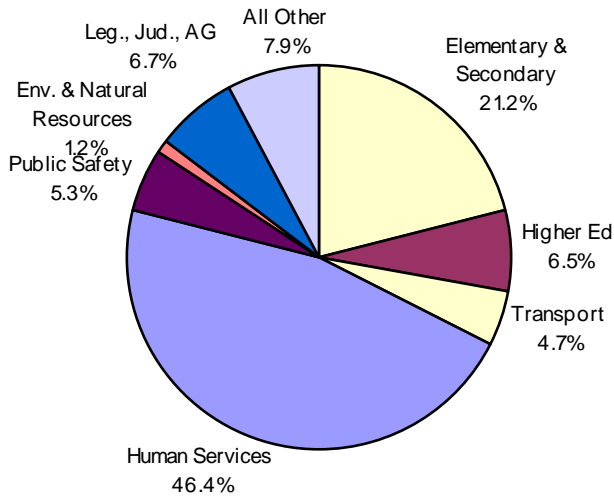
FY06
\$27.1 Billion (Preliminary)



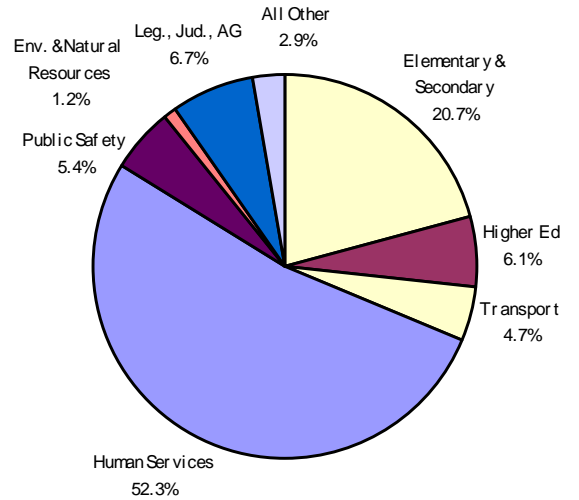
Appropriations By Major Purpose

ALL FUNDS

FY05
\$42.8 Billion (Actual)

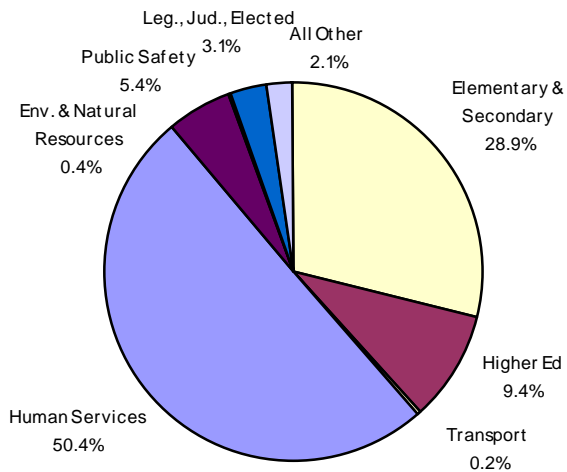


FY06
\$43.3 Billion (Preliminary)

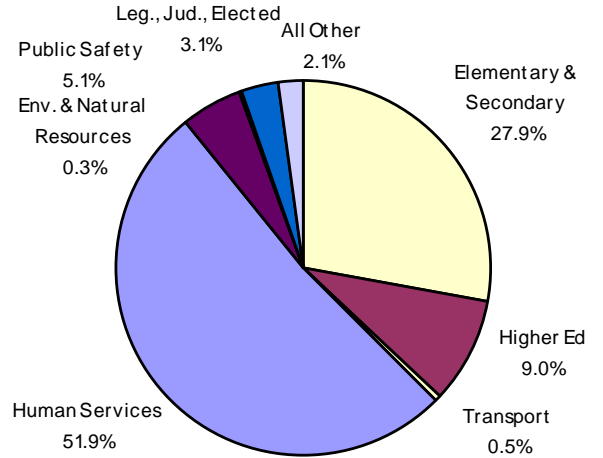


GENERAL FUNDS

FY05
\$23.7 Billion (Actual)



FY06
\$24.3 Billion (Preliminary)



Illinois Public School Finance Statistics

	District Type*	Per Capita Tuition Charge	Operating Expense per Pupil
2004-05 AVERAGES	Elementary	\$7,683	\$8,763
	Secondary	11,069	12,004
	Unit	6,880	8,676
	ALL DISTRICTS	7,596	9,099
	Chicago SD 299 (10 mos.)	6,875	9,758
2003-04 AVERAGES	Elementary	\$7,284	\$8,362
	Secondary	10,902	11,850
	Unit	6,561	8,384
	ALL DISTRICTS	7,264	8,786
	Chicago SD 299 (10 mos.)	6,682	9,564
2002-03 AVERAGES	Elementary	\$7,112	\$8,125
	Secondary	10,731	11,593
	Unit	6,382	8,056
	ALL DISTRICTS	7,076	8,482
	Chicago SD 299 (10 mos.)	6,157	8,786
2001-02 AVERAGES	Elementary	\$6,819	\$7,740
	Secondary	10,623	11,442
	Unit	6,166	7,771
	ALL DISTRICTS	6,846	8,181
	Chicago SD 299	5,882	8,482
2000-01 AVERAGES	Elementary	\$6,399	\$7,442
	Secondary	10,157	11,167
	Unit	5,827	7,546
	ALL DISTRICTS	6,466	7,926
	Chicago SD 299	5,561	8,379

* Elementary School Districts: Pre-K - 8
 Secondary (High) School Districts: 9 - 12
 Unit School Districts: Pre-K - 12

**Total Appropriations Per Pupil Enrolled, Current Dollars and Constant Dollars
Fiscal Years 1984 through 2006**

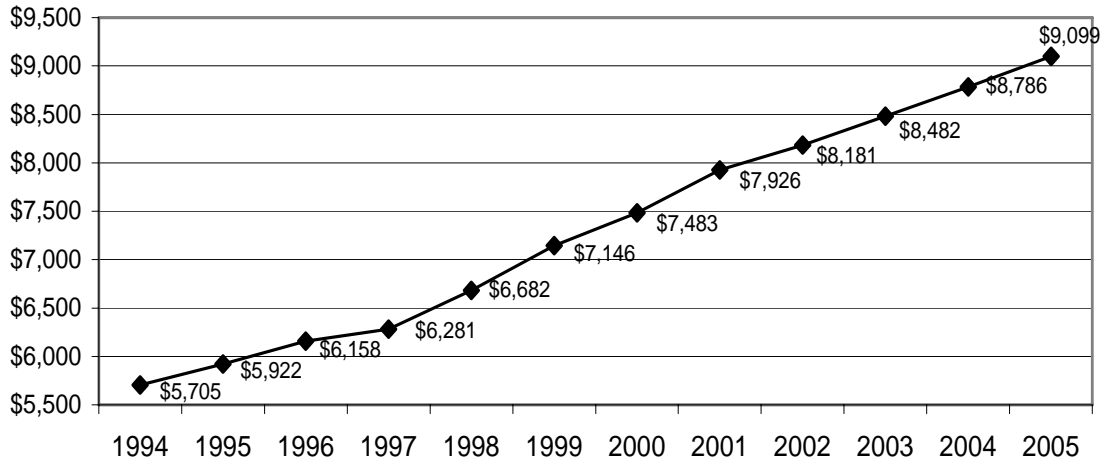
Fiscal Year	Total Appropriations		Fall Enrollment	Total Appropriations Per Pupil Enrolled		% Change in Constant Dollars Per Pupil Enrolled
	Current Dollars ^a	Constant 2000 Dollars ^a		Current Dollars ^b	Constant 2000 Dollars ^b	
2006	*	*	2,111,706	*	*	*
2005	20.6	17.5	2,097,503	9,841	8,333	-2.2
2004	20.1	17.9	2,100,961	9,560	8,519	2.0
2003	19.1	17.4	2,084,187	9,141	8,352	-0.9
2002	18.5	17.5	2,071,391	8,945	8,431	-0.1
2001	18.0	17.3	2,051,021	8,769	8,439	1.2
2000	16.8	16.8	2,018,316	8,337	8,337	2.9
1999	15.7	16.3	2,011,814	7,784	8,102	6.3
1998	14.3	15.2	1,996,184	7,173	7,625	5.9
1997	13.2	14.2	1,974,824	6,664	7,199	2.0
1996	12.5	13.7	1,948,089	6,395	7,057	2.5
1995	11.7	13.2	1,920,289	6,100	6,886	2.7
1994	11.0	12.7	1,898,494	5,776	6,708	1.7
1993	10.4	12.4	1,877,785	5,547	6,594	2.5
1992	9.8	11.9	1,843,394	5,290	6,436	1.4
1991	9.3	11.5	1,816,182	5,109	6,349	-1.0
1990	8.9	11.5	1,792,356	4,945	6,412	7.3
1989	7.9	10.7	1,790,566	4,439	5,975	5.5
1988	7.4	10.2	1,806,357	4,072	5,663	0.3
1987	7.1	10.3	1,819,392	3,924	5,648	2.3
1986	6.7	10.1	1,821,278	3,703	5,521	5.8
1985	6.2	9.6	1,829,619	3,389	5,220	2.7
1984	5.9	9.4	1,849,045	3,170	5,085	3.3

* Final data not yet available

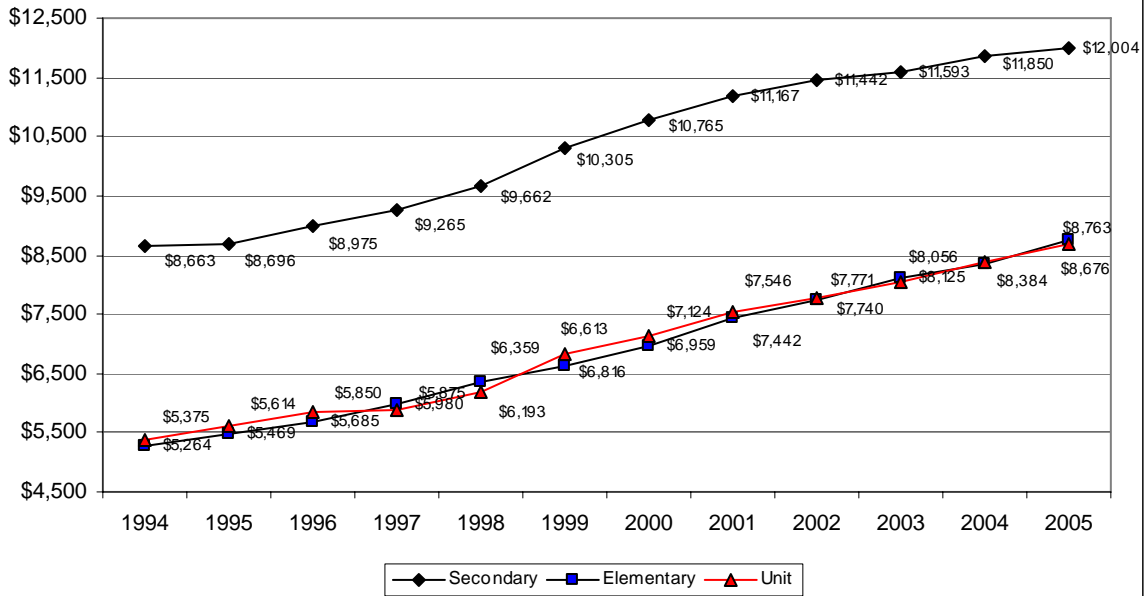
^a In Billions

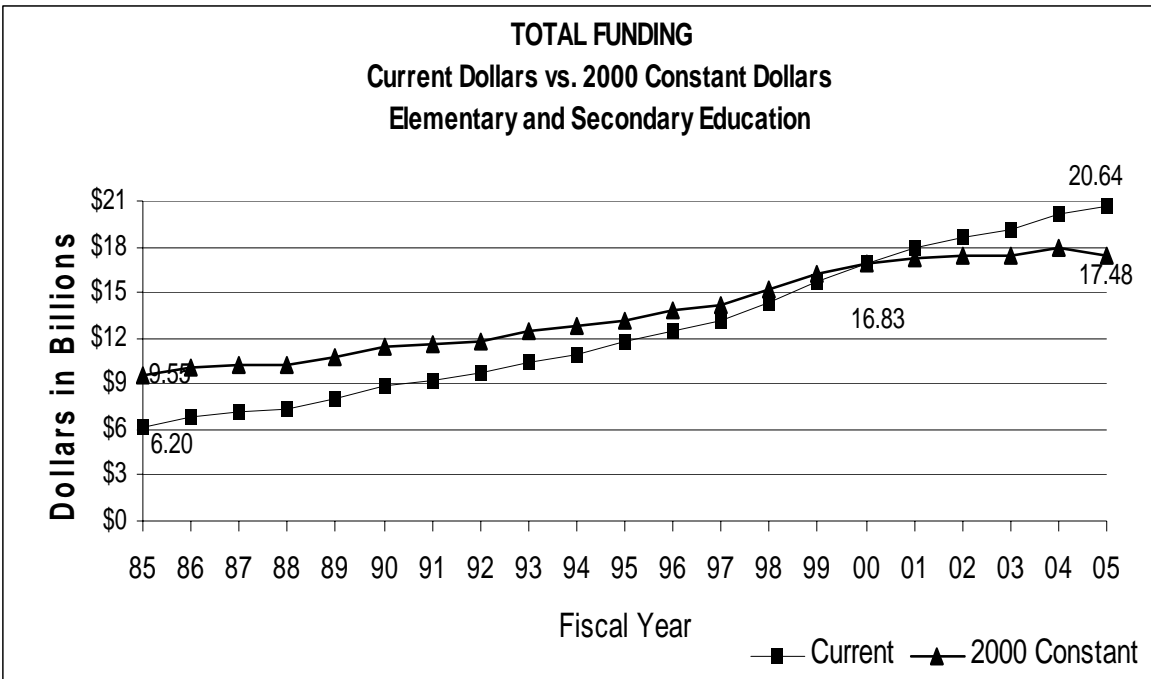
^b In Whole Dollars

State Average Operating Expense per Pupil - FY94 to FY05

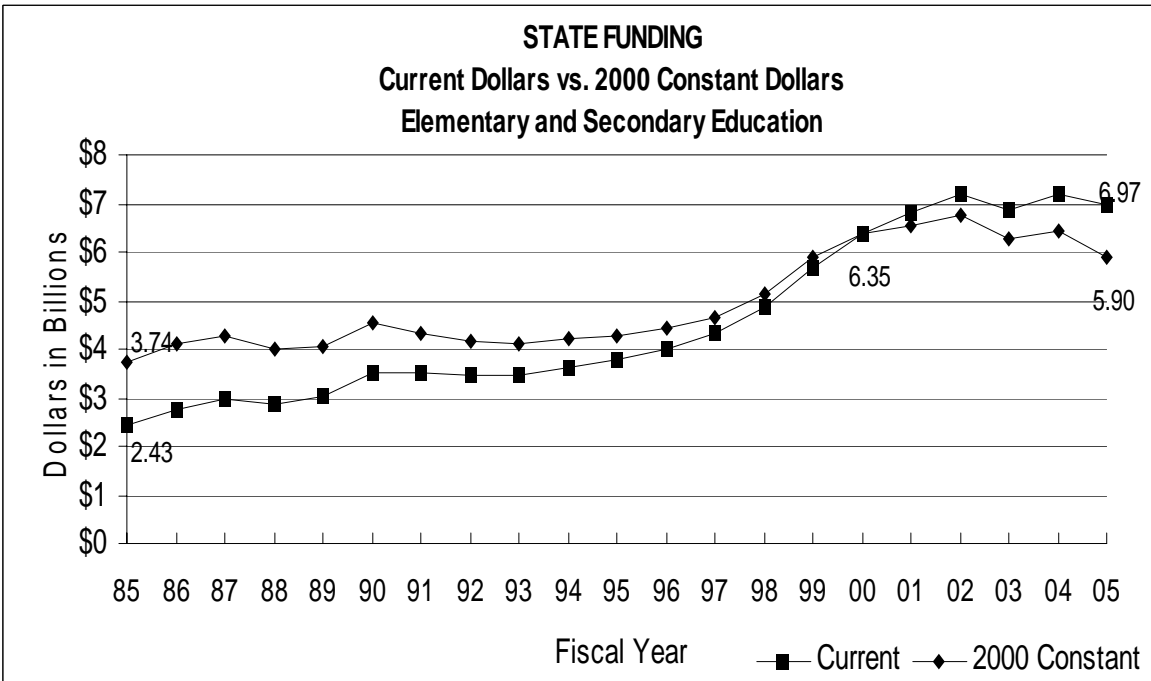


Average Operating Expense per Pupil by Type of District - FY94 to FY05

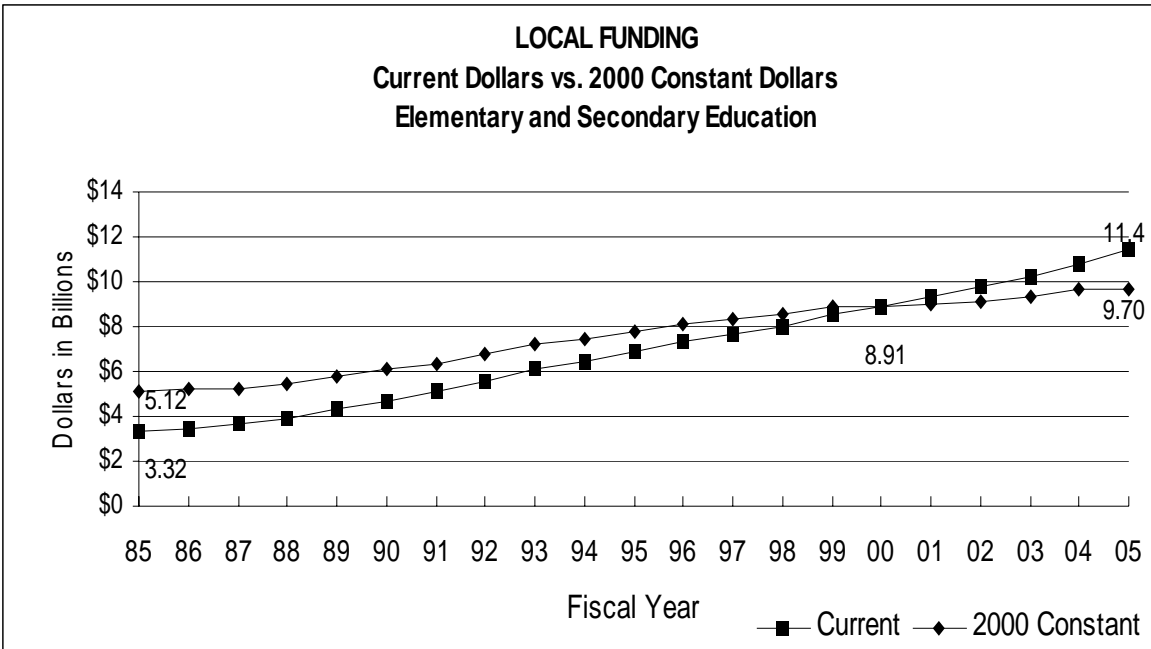




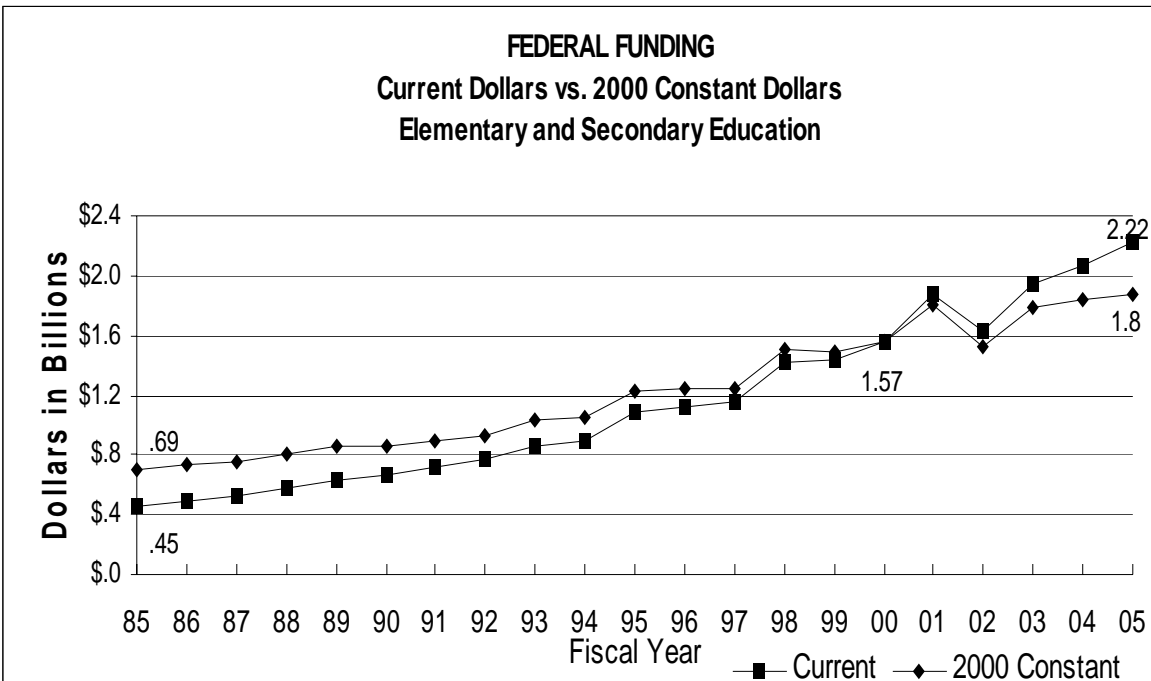
FY06 data not yet available



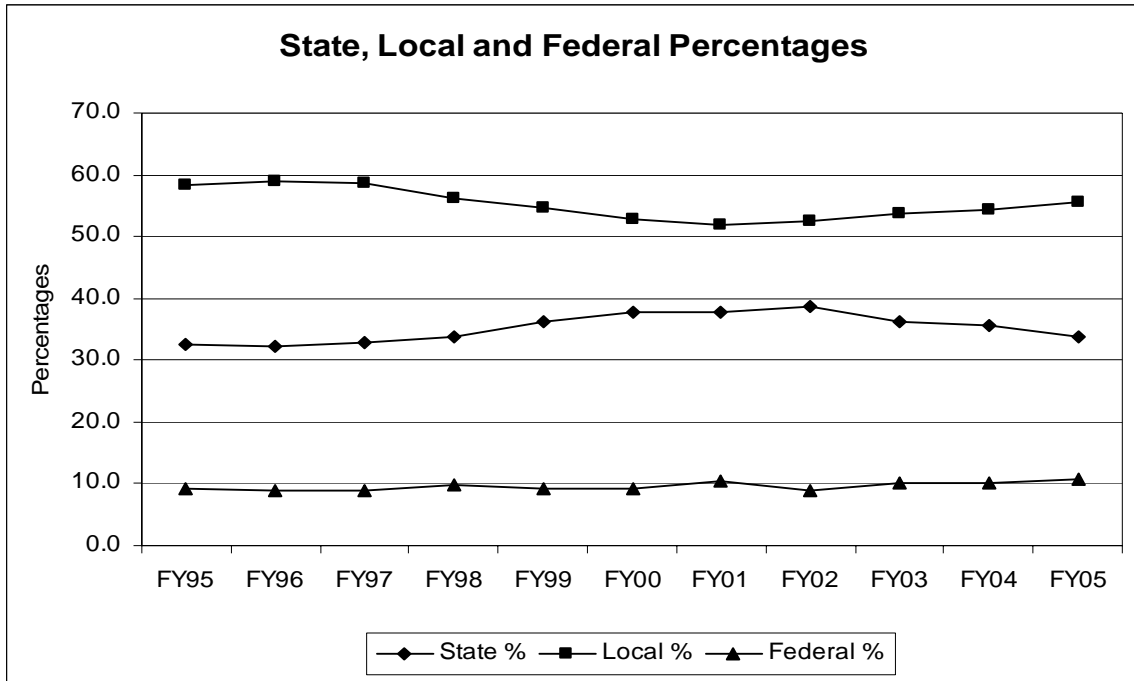
FY06 data not yet available



FY06 data not yet available



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