

STATE, LOCAL AND FEDERAL RESOURCES

State, Local and Federal Resources For Elementary and Secondary Education (Dollars in Millions)

Year	State		Local		Federal		Total \$
	\$	%	\$	%	\$	%	
2006-07	\$7,492.1	33.1%	\$12,982.2	57.3%	\$2,174.1	9.1%	\$22,648.4
2005-06	6,875.5	32.3	12,226.1	57.5	2,163.1	10.2	21,264.7
2004-05	6,996.2	33.7	11,456.7	55.5	2,219.3	10.8	20,672.2
2003-04	7,206.1	35.9	10,805.3	53.8	2,073.8	10.3	20,085.2
2002-03	6,873.2	36.1	10,226.2	53.7	1,952.1	10.2	19,051.5
2001-02	7,181.1	38.8	9,724.0	52.5	1,623.0	8.8	18,528.0
2000-01	6,785.1	37.7	9,331.6	51.9	1,868.0	10.4	17,984.7
1999-00	6,354.0	37.8	8,907.0	52.9	1,565.8	9.3	16,826.8
1998-99	5,654.4	36.1	8,571.1	54.7	1,434.3	9.2	15,659.8
1997-98	4,849.3	33.9	8,052.0	56.2	1,417.9	9.9	14,319.2
1996-97	4,307.1	32.7	7,700.9	58.5	1,152.9	8.8	13,160.9
1995-96	3,994.8	32.1	7,339.8	58.9	1,123.7	9.0	12,458.3
1994-95	3,792.6	32.4	6,841.0	58.4	1,080.6	9.2	11,714.2
1993-94	3,611.5	32.9	6,453.4	58.9	901.0	8.2	10,965.9
1992-93	3,475.4	33.4	6,078.1	58.4	862.9	8.3	10,416.4
1991-92	3,433.9	35.2	5,555.8	57.0	762.5	7.8	9,752.2
1990-91	3,499.6	37.7	5,060.7	54.5	718.7	7.8	9,279.0
1989-90	3,487.5	39.4	4,709.5	53.1	666.8	7.5	8,863.8
1988-89	3,000.1	37.8	4,308.3	54.2	639.4	8.0	7,947.8
1987-88	2,866.4	39.0	3,910.7	53.2	579.2	7.9	7,356.3
1986-87	2,985.4	41.8	3,634.9	50.9	519.8	7.3	7,140.1

1. Fiscal years and school years start July 1 and end June 30. Tax years start January 1 and end December 31. The state and federal funds shown are based on fiscal years while local funds are based on tax (calendar) years. For example, the 2006-07 year includes actual state and federal appropriations for state Fiscal Year 2007 and local revenues accruing to school districts from the 2005 tax year. 2005 property taxes are payable to the districts in calendar year 2006, usually after July 1st.
2. "State" and "Federal" columns show appropriated amounts, including original and supplemental appropriations, to ISBE and other state agencies receiving education funds.
3. "Local" column includes local real property tax revenues as estimated by the total property tax extension of districts and Corporate Personal Property Replacement Funds.

**Elementary and Secondary School Income from Local Sources
(Dollars in Millions)**

Tax Year	Calendar Year Collected	Property Tax Revenues^a	CPP Replacement Fund	Total Regular Revenues^b
2005	2006	\$12,310.9 ^c	671.3 ^d	\$12,982.2
2004	2005	11,600.7	625.4	12,226.1
2003	2004	11,001.7	455.0	11,456.7
2002	2003	10,398.8	406.5	10,805.3
2001	2002	9,823.8	402.4	10,226.2
2000	2001	9,220.2	503.8	9,724.0
1999	2000	8,775.2	556.4	9,331.6
1998	1999	8,405.7	501.3	8,907.0
1997	1998	8,057.6	513.5	8,571.1
1996	1997	7,583.6	468.4	8,052.0
1995	1996	7,278.1	422.8	7,700.9
1994	1995	6,914.0	425.8	7,339.8
1993	1994	6,476.9	364.1	6,841.0
1992	1993	6,109.1	344.3	6,453.4
1991	1992	5,773.6	304.5	6,078.1
1990	1991	5,253.2	302.6	5,555.8
1989	1990	4,738.4	322.3	5,060.7
1988	1989	4,361.9	347.6	4,709.5
1987	1988	3,698.9	339.4	4,308.3
1986	1987	3,571.3	339.4	3,910.7

^a Revenues are derived by multiplying the total tax rate times the applicable equalized assessed property base for the tax year.

^b "Total Regular Revenues" is the sum of "Property Tax Revenues" and "CPP Replacement Fund."

^c Based on 2005 EAVs and 2005 tax rates.

^d Actual payments to be made by the Illinois Department of Revenue for calendar year 2006.

**Net Lottery Proceeds
Compared to Total Appropriations to ISBE
For Elementary and Secondary Education
(Dollars in Millions)**

Fiscal Year	Total Appropriations ^a	Net Lottery Proceeds ^b	
		Amount	% of Total
2007	7,337.9	622.4	8.5
2006	6,808.0	670.5	9.8
2005	6,850.7	619.0	9.0
2004	6,559.1	570.0	8.7
2003	6,176.3	540.0	8.7
2002	7,249.9	555.0	7.7
2001	6,785.1	490.0	7.2
2000	6,354.0	515.0	8.1
1999	5,654.4	540.0	9.6
1998	4,849.3	565.0	11.7
1997	4,307.1	590.2	13.7
1996	3,994.8	594.1	14.9
1995	3,792.7	588.3	15.5
1994	3,611.5	552.1	15.3
1993	3,475.4	587.4	16.9
1992	3,433.9	610.0	17.8
1991	3,499.6	590.0	16.9
1990	3,487.5	594.0	17.0
1989	3,000.1	586.1	19.5
1988	2,866.4	524.4	18.3
1987	2,985.4	553.1	18.5

^a Includes retirement and supplemental appropriations.

^b Net Lottery Proceeds provided by Illinois Department of Revenue.

Since FY85, net lottery proceeds have been deposited into the Common School Fund.

**Appropriations by Major Purpose
(Dollars in Millions)**

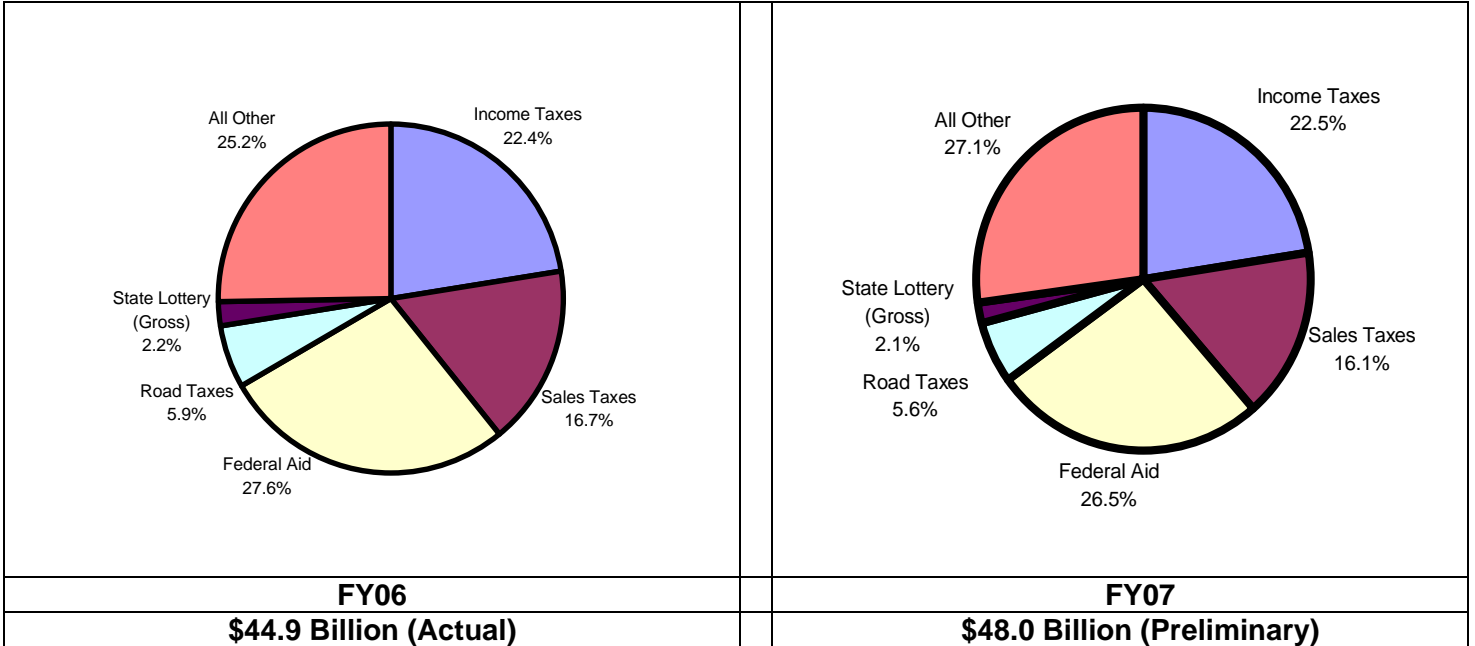
ALL FUNDS	FY06				FY07	
Elementary & Secondary	\$8,316	17.8%			\$8,749	18.0%
Higher Education	2,623	5.6			2,825	5.8
Transportation	2,033	4.3			2,183	4.5
Human Services	20,535	43.6			20,747	42.8
Public Safety	2,371	5.0			2,307	4.8
Environment & Nat Res.	526	1.1			559	1.2
Gov't Services	2,919	6.2			2,947	6.1
All Other	7,729	16.4			8,177	16.9
Total	\$47,052	100.0%			\$48,494	100.0%
GENERAL FUNDS	FY06				FY07	
Elementary & Secondary	\$6,110	24.9%			\$6,531	25.3%
Higher Education	2,196	9.0			2,223	8.6
Transportation	110	0.4			121	0.5
Human Services	11,677	47.7			12,096	47.0
Public Safety	1,278	5.2			1,350	5.3
Environment & Nat Res.	85	0.3			87	0.3
Gov't Services	758	3.1			782	3.0
All Other	2,303	9.4			2,577	10.0
Total	\$24,517	100.0%			\$25,767	100.0%

FY06 amounts are actual; FY07 amounts are preliminary actual amounts.
Government Services include Executive, Legislative, Judicial, and Attorney General.

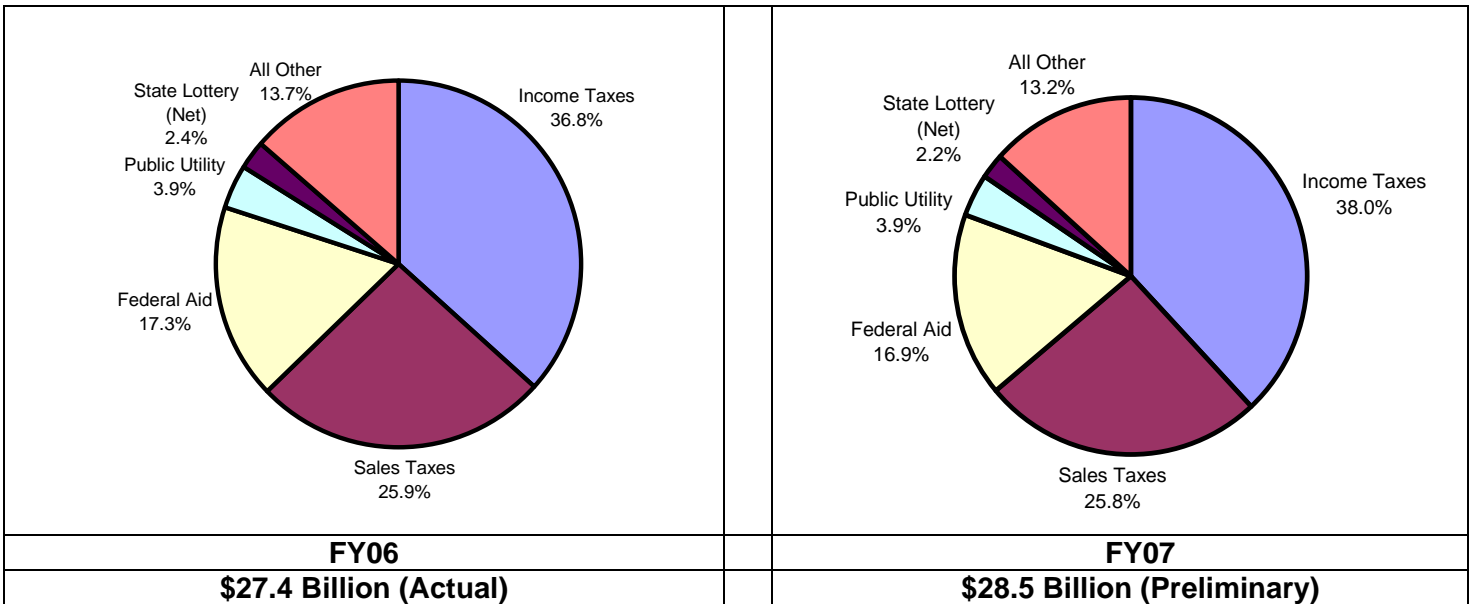
Data provided by FY08 Illinois State Budget Book.

STATE REVENUES BY SOURCE

ALL FUNDS

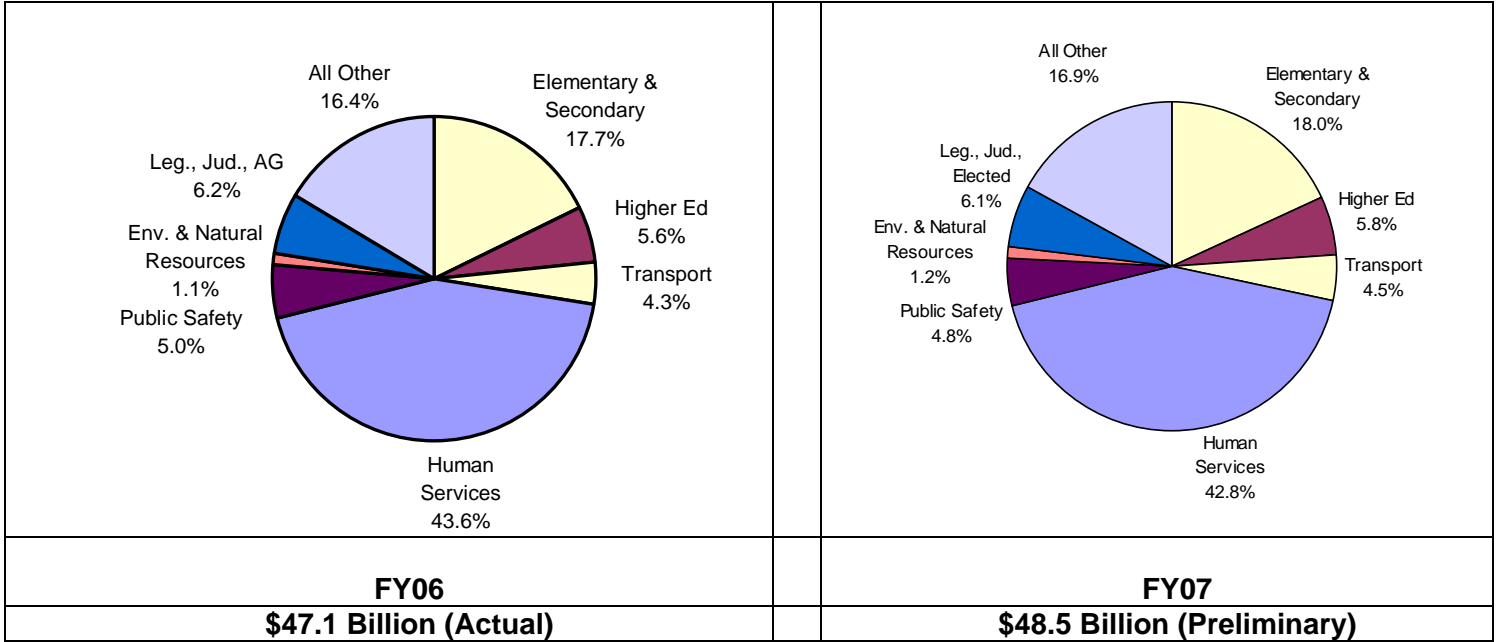


GENERAL FUNDS

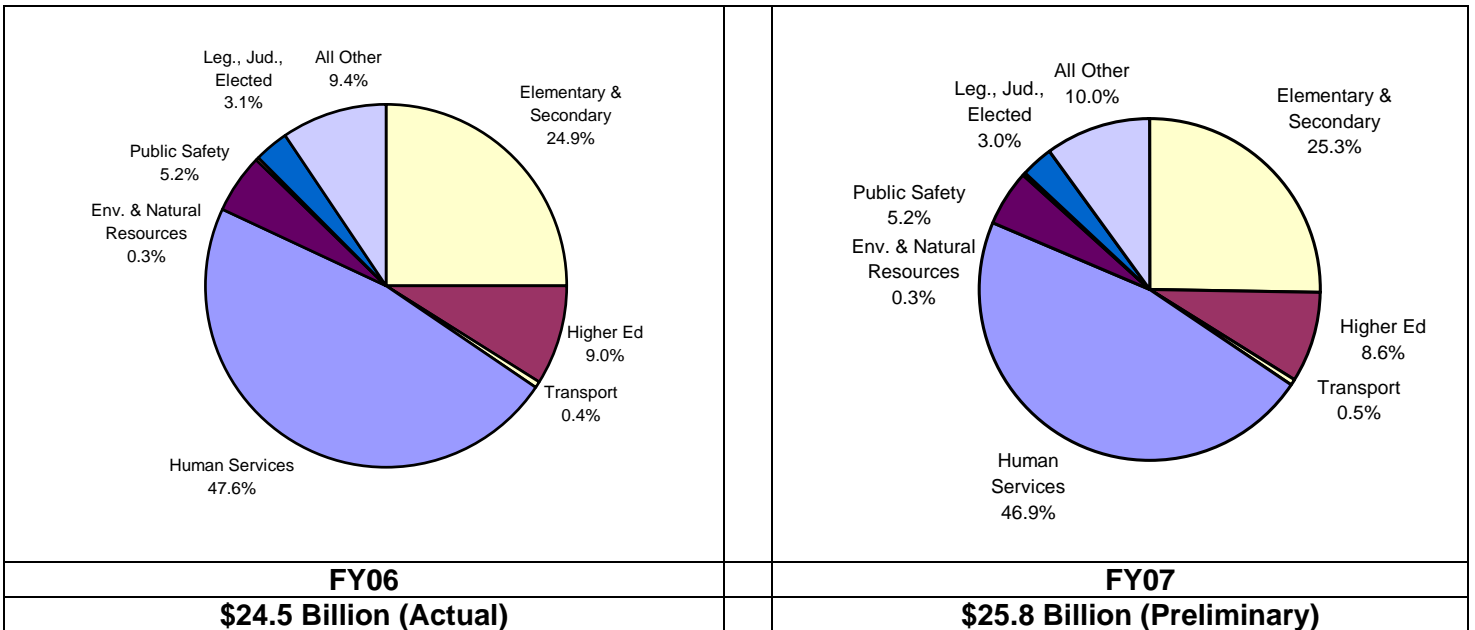


APPROPRIATIONS BY MAJOR PURPOSE

ALL FUNDS



GENERAL FUNDS



Illinois Public School Finance Statistics

	District Type*	Per Capita Tuition Charge	Operating Expense per Pupil
2005-06 AVERAGES	Elementary	\$8,016	\$9,111
	Secondary	11,397	12,365
	Unit	7,281	9,078
	ALL DISTRICTS	7,973	9,488
	Chicago SD 299 (10 mos.)	7,482	10,409
2004-05 AVERAGES	Elementary	\$7,683	\$8,763
	Secondary	11,069	12,004
	Unit	6,880	8,676
	ALL DISTRICTS	7,596	9,099
	Chicago SD 299 (10 mos.)	6,875	9,758
2003-04 AVERAGES	Elementary	\$7,284	\$8,362
	Secondary	10,902	11,850
	Unit	6,561	8,384
	ALL DISTRICTS	7,264	8,786
	Chicago SD 299 (10 mos.)	6,682	9,654
2002-03 AVERAGES	Elementary	\$7,112	\$8,125
	Secondary	10,731	11,593
	Unit	6,382	8,056
	ALL DISTRICTS	7,076	8,482
	Chicago SD 299 (10 mos.)	6,157	8,786
2001-02 AVERAGES	Elementary	\$6,819	\$7,740
	Secondary	10,623	11,442
	Unit	6,166	7,771
	ALL DISTRICTS	6,846	8,181
	Chicago SD 299 (10 mos.)	5,882	8,482

*District types:

Elementary School Districts: Pre-K - 8

Secondary (High) School Districts: 9 - 12

Unit School Districts: Pre-K - 12

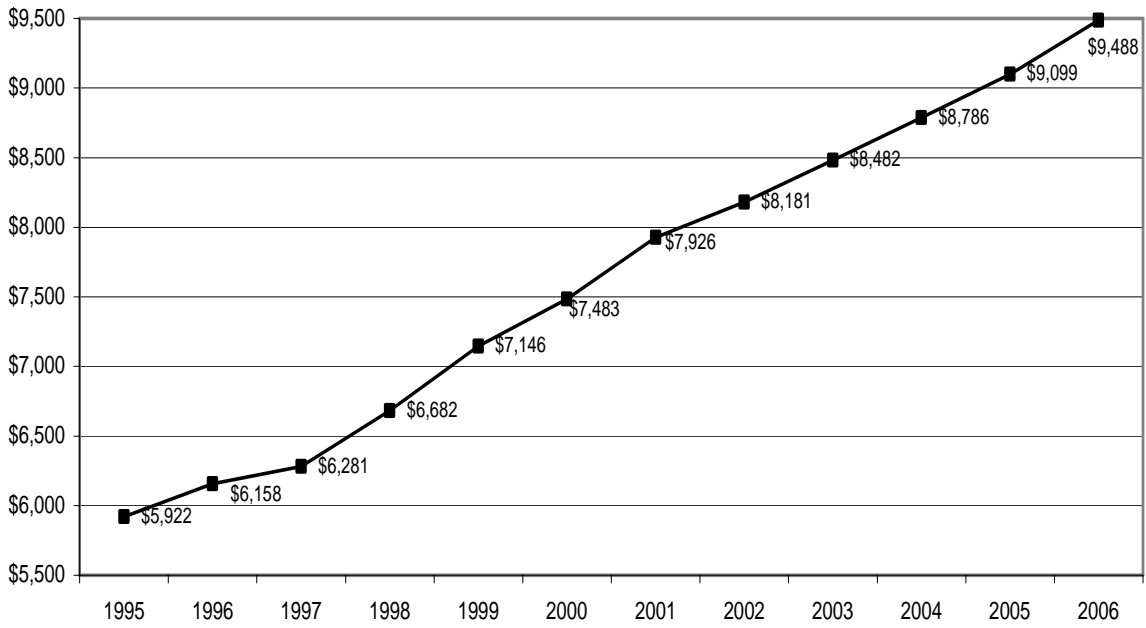
**Total Appropriations per Pupil Enrolled
Current Dollars and Constant Dollars**

Fiscal Year	Total Appropriations		Fall Enrollment	Total Appropriations Per Pupil Enrolled		% Change in Constant Dollars Per Pupil Enrolled
	Current Dollars ^a	Constant 2000 Dollars ^a		Current Dollars ^b	Constant 2000 Dollars ^b	
2007	\$22.6	\$16.8	2,118,692	\$10,689.8	\$7,947.7	1.2
2006	21.3	16.6	2,111,706	10,069.9	7,856.5	-3.8
2005	20.6	17.1	2,097,503	9,836.3	8,170.2	-2.6
2004	20.1	17.6	2,100,961	9,560.0	8,386.7	0.9
2003	19.1	17.3	2,084,187	9,141.0	8,310.7	-1.4
2002	18.5	17.5	2,071,391	8,944.8	8,431.0	-0.1
2001	18.0	17.3	2,051,021	8,768.7	8,438.8	1.2
2000	16.8	16.8	2,018,316	8,337.2	8,337.2	2.9
1999	15.7	16.3	2,011,814	7,783.9	8,102.0	6.3
1998	14.3	15.2	1,996,184	7,173.3	7,624.9	5.9
1997	13.2	14.2	1,974,824	6,664.3	7,198.8	2.0
1996	12.5	13.7	1,948,089	6,395.1	7,057.1	2.5
1995	11.7	13.2	1,920,289	6,100.2	6,886.0	2.7
1994	11.0	12.7	1,898,494	5,776.1	6,707.9	1.7
1993	10.4	12.4	1,877,785	5,547.2	6,594.3	2.5
1992	9.8	11.9	1,843,394	5,290.4	6,435.6	1.4
1991	9.3	11.5	1,816,182	5,109.1	6,348.8	-1.0
1990	8.9	11.5	1,792,356	4,945.3	6,412.4	7.3
1989	7.9	10.7	1,790,566	4,438.7	5,974.7	5.5
1988	7.4	10.2	1,806,357	4,072.5	5,662.6	0.3
1987	7.1	10.3	1,819,392	3,924.4	5,647.8	2.3

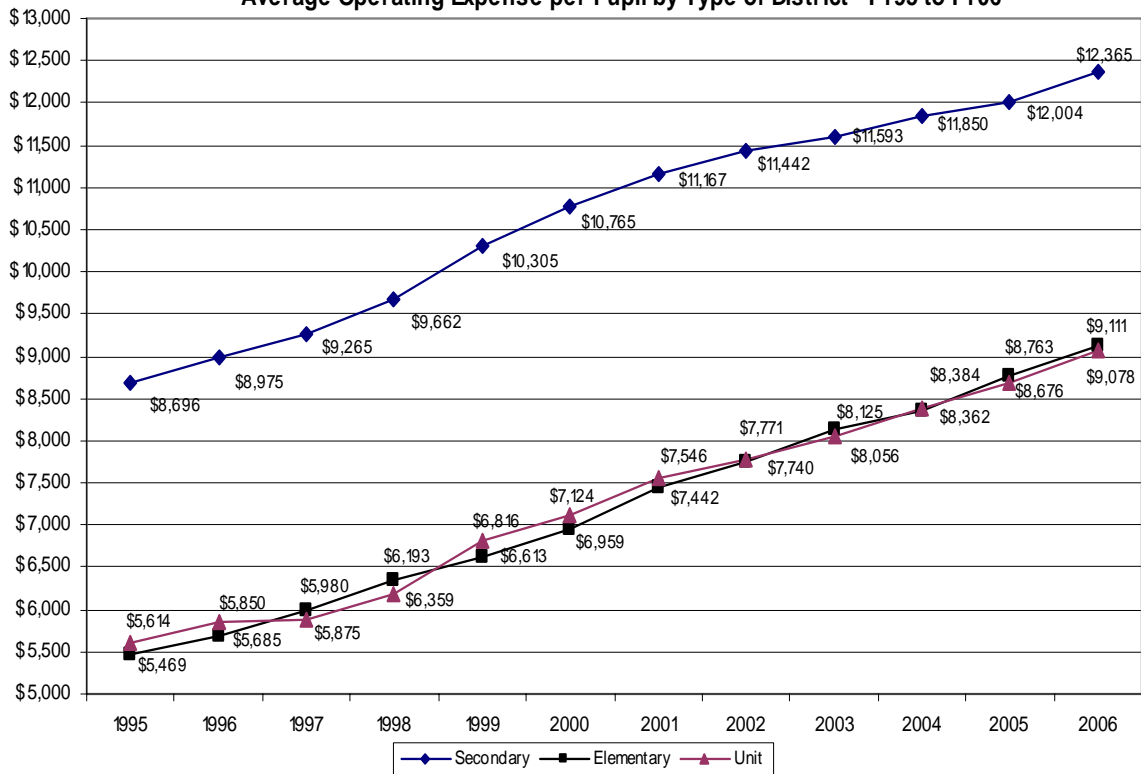
^a In Billions

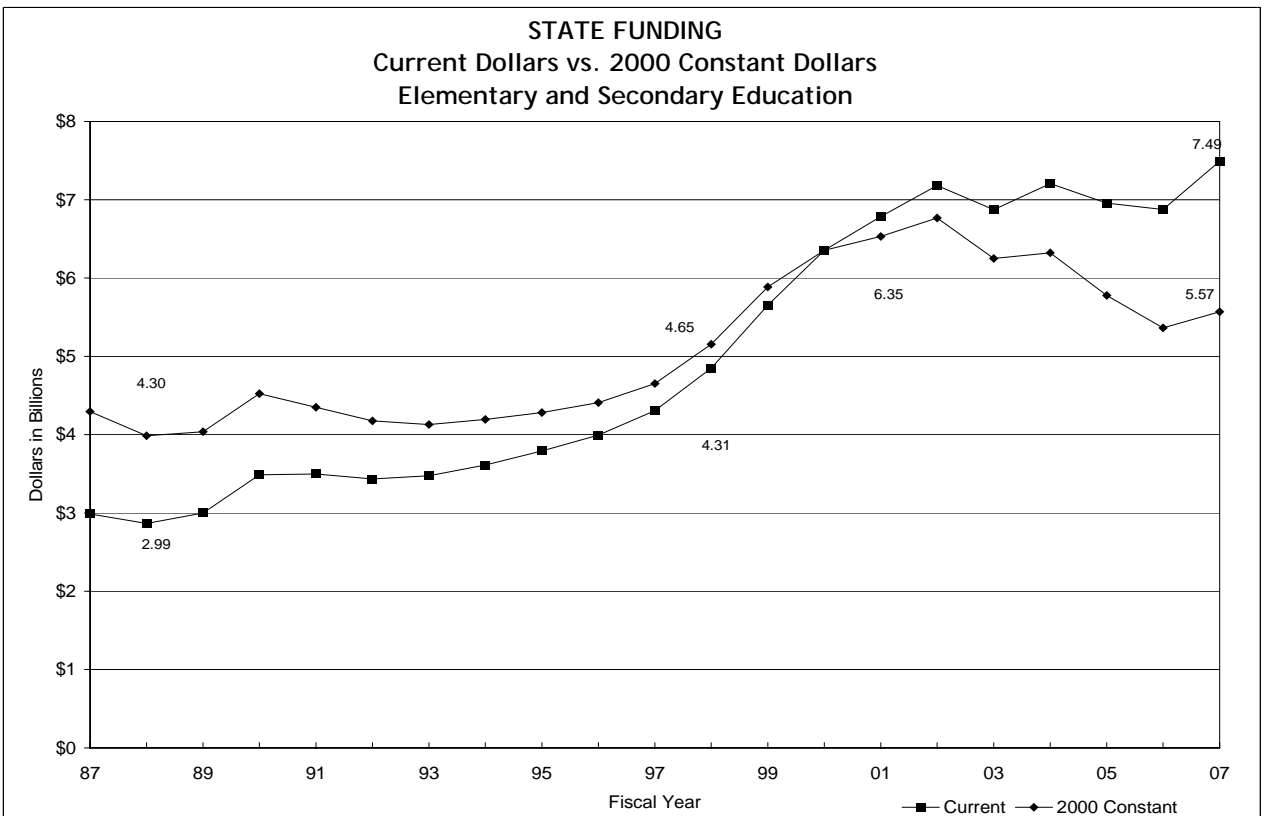
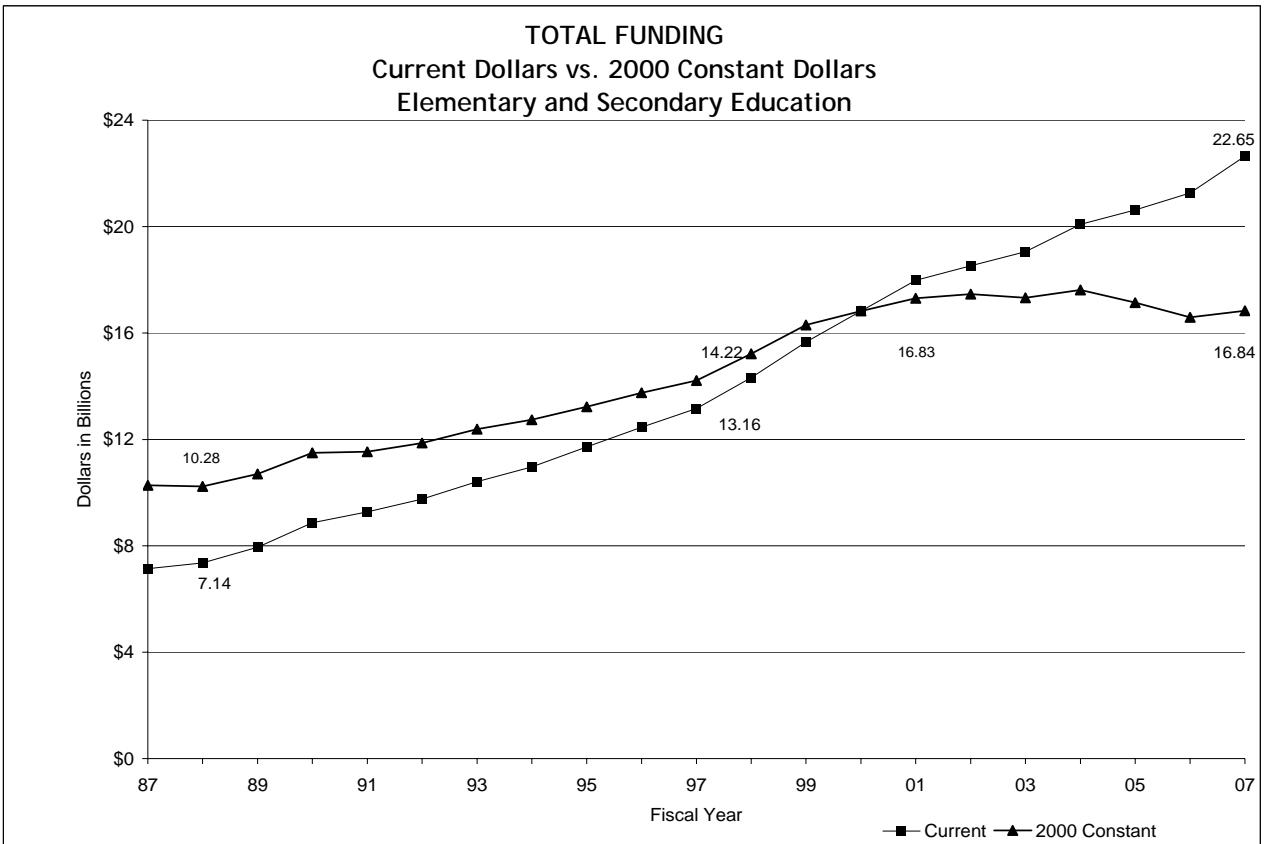
^b In Whole Dollars

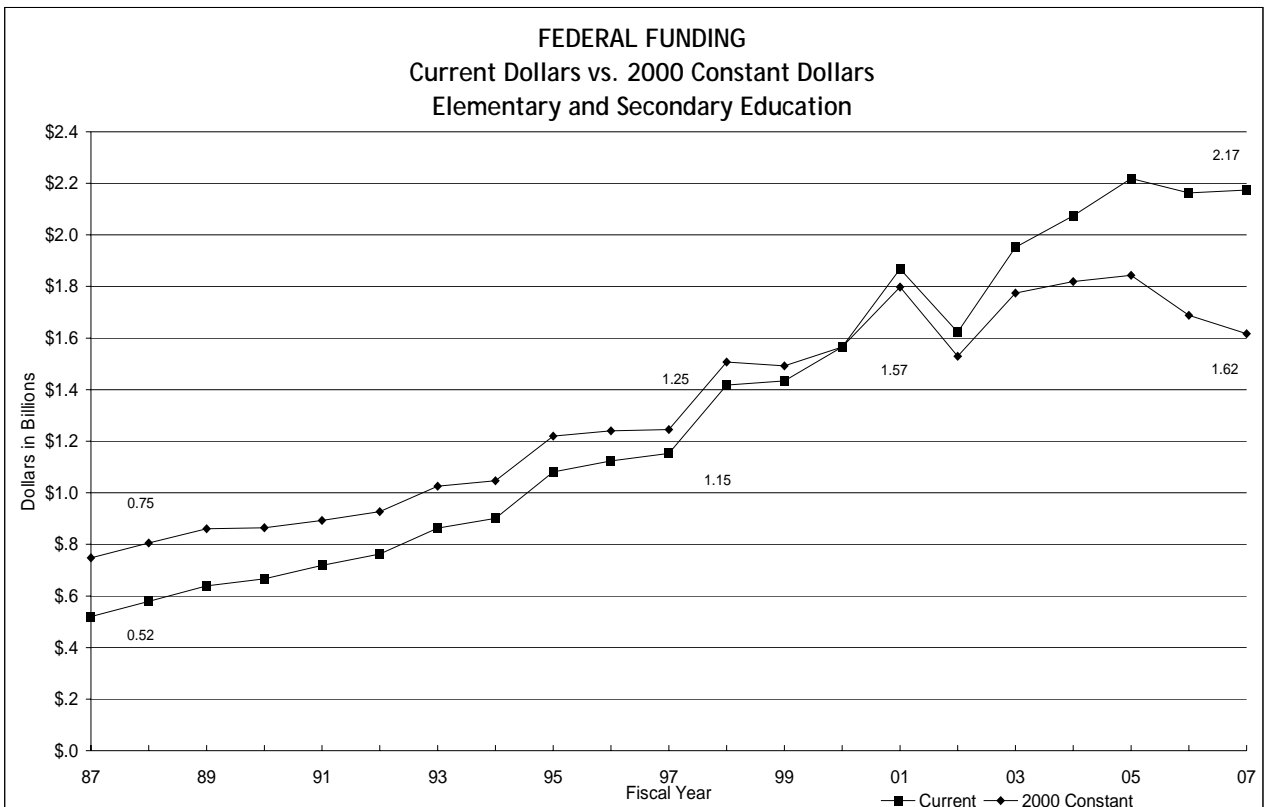
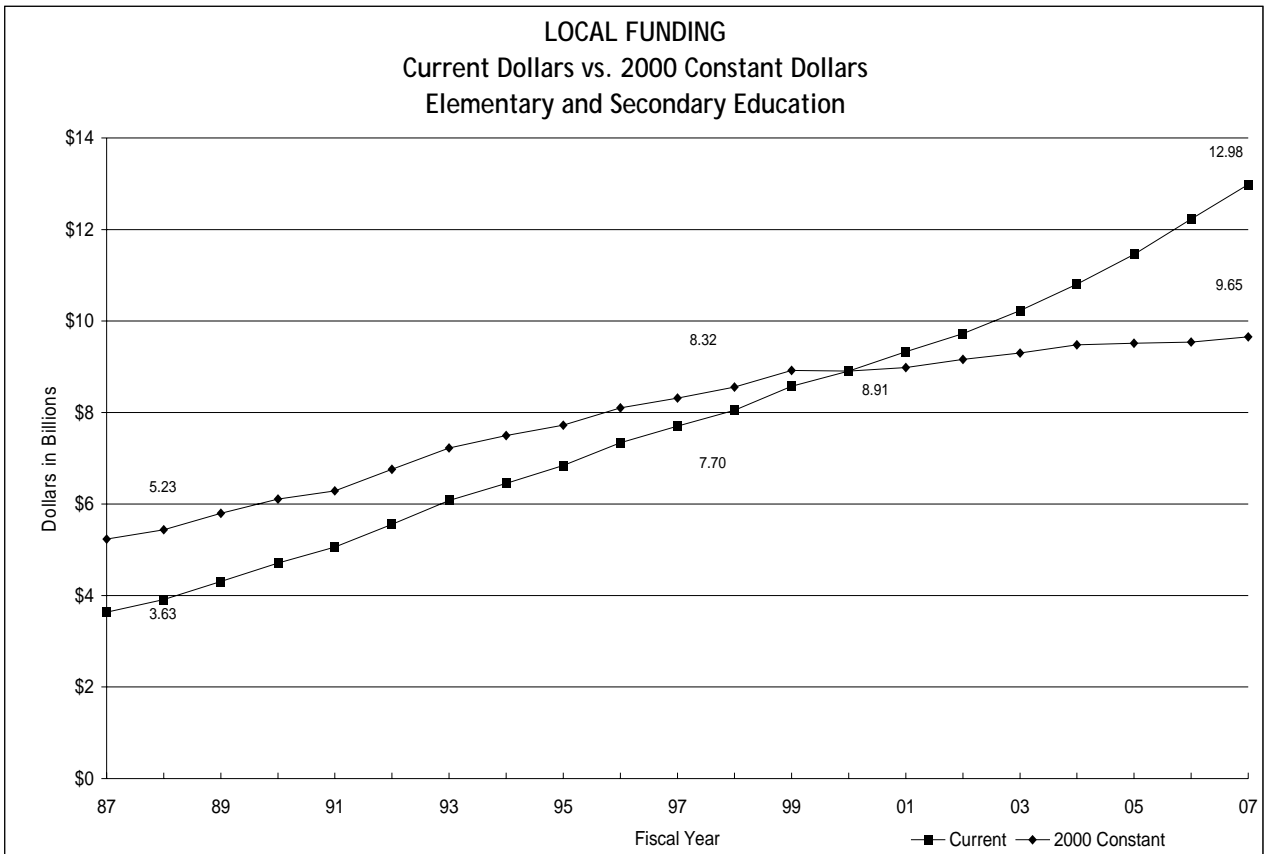
State Average Operating Expense per Pupil - FY95 to FY06



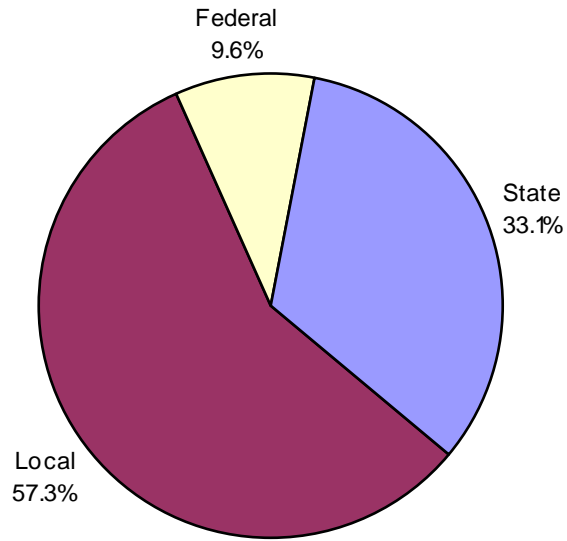
Average Operating Expense per Pupil by Type of District - FY95 to FY06



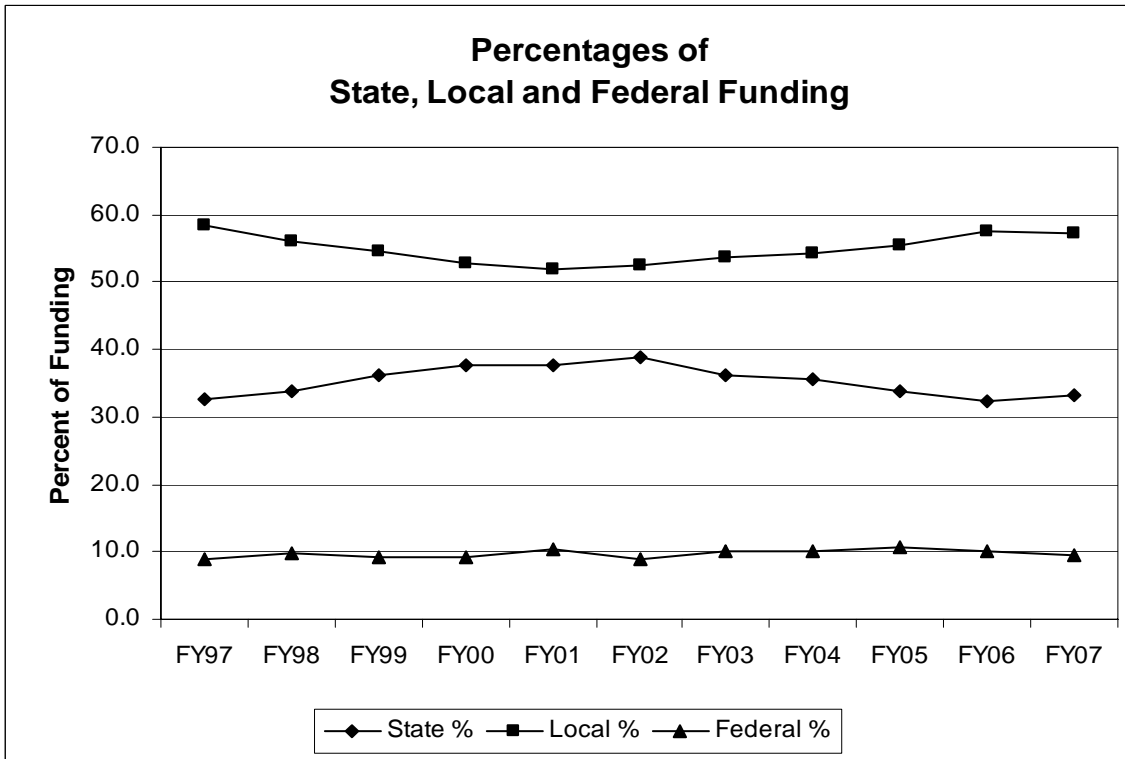




FY07 State, Local and Federal Funding



Percentages of State, Local and Federal Funding



Foundation Level History

