

STATE, LOCAL AND FEDERAL RESOURCES

State, Local and Federal Resources For Elementary and Secondary Education (Dollars in Millions) (105 ILCS 5/2-3.11)

Year	State		Local		Federal		Total \$
	\$	%	\$	%	\$	%	
2007-08	\$8,519.0	34.6%	\$13,903.7	56.5%	\$2,165.7	8.8%	\$24,588.4
2006-07	7,492.1	33.1	12,982.2	57.3	2,174.1	9.1	22,648.4
2005-06	6,875.5	32.3	12,226.1	57.5	2,163.1	10.2	21,264.7
2004-05	6,996.2	33.7	11,456.7	55.5	2,219.3	10.8	20,672.2
2003-04	7,206.1	35.9	10,805.3	53.8	2,073.8	10.3	20,085.2
2002-03	6,873.2	36.1	10,226.2	53.7	1,952.1	10.2	19,051.5
2001-02	7,181.1	38.8	9,724.0	52.5	1,623.0	8.8	18,528.0
2000-01	6,785.1	37.7	9,331.6	51.9	1,868.0	10.4	17,984.7
1999-00	6,354.0	37.8	8,907.0	52.9	1,565.8	9.3	16,826.8
1998-99	5,654.4	36.1	8,571.1	54.7	1,434.3	9.2	15,659.8
1997-98	4,849.3	33.9	8,052.0	56.2	1,417.9	9.9	14,319.2
1996-97	4,307.1	32.7	7,700.9	58.5	1,152.9	8.8	13,160.9
1995-96	3,994.8	32.1	7,339.8	58.9	1,123.7	9.0	12,458.3
1994-95	3,792.6	32.4	6,841.0	58.4	1,080.6	9.2	11,714.2
1993-94	3,611.5	32.9	6,453.4	58.9	901.0	8.2	10,965.9
1992-93	3,475.4	33.4	6,078.1	58.4	862.9	8.3	10,416.4
1991-92	3,433.9	35.2	5,555.8	57.0	762.5	7.8	9,752.2
1990-91	3,499.6	37.7	5,060.7	54.5	718.7	7.8	9,279.0
1989-90	3,487.5	39.4	4,709.5	53.1	666.8	7.5	8,863.8
1988-89	3,000.1	37.8	4,308.3	54.2	639.4	8.0	7,947.8

1. Fiscal years and school years start July 1 and end June 30. Tax years start January 1 and end December 31. The state and federal funds shown are based on fiscal years while local funds are based on tax (calendar) years. For example, the 2007-08 year includes actual state and federal appropriations for state Fiscal Year 2008 and local revenues accruing to school districts from the 2006 tax year. 2006 property taxes are payable to the districts in calendar year 2007, usually after July 1st.
2. "State" and "Federal" columns show appropriated amounts, including original and supplemental appropriations, to ISBE and other state agencies receiving education funds.
3. "Local" column includes local real property tax revenues as estimated by the total property tax extension of districts and Corporate Personal Property Replacement Funds.

Elementary and Secondary School Income from Local Sources
(Dollars in Millions)
(105 ILCS 5/2-3.11)

Tax Year	Calendar Year Collected	Property Tax Revenues ^a	CPP Replacement Fund	Total Regular Revenues ^b
2006	2007	13,109.8 ^c	793.9 ^d	13,903.7
2005	2006	12,310.9	671.3	12,982.2
2004	2005	11,600.7	625.4	12,226.1
2003	2004	11,001.7	455.0	11,456.7
2002	2003	10,398.8	406.5	10,805.3
2001	2002	9,823.8	402.4	10,226.2
2000	2001	9,220.2	503.8	9,724.0
1999	2000	8,775.2	556.4	9,331.6
1998	1999	8,405.7	501.3	8,907.0
1997	1998	8,057.6	513.5	8,571.1
1996	1997	7,583.6	468.4	8,052.0
1995	1996	7,278.1	422.8	7,700.9
1994	1995	6,914.0	425.8	7,339.8
1993	1994	6,476.9	364.1	6,841.0
1992	1993	6,109.1	344.3	6,453.4
1991	1992	5,773.6	304.5	6,078.1
1990	1991	5,253.2	302.6	5,555.8
1989	1990	4,738.4	322.3	5,060.7
1988	1989	4,361.9	347.6	4,709.5
1987	1988	3,698.9	339.4	4,308.3

^a Revenues are derived by multiplying the total tax rate times the applicable equalized assessed property base for the tax year.

^b "Total Regular Revenues" is the sum of "Property Tax Revenues" and "CPP Replacement Fund."

^c Based on 2006 EAVs and 2006 tax rates.

^d Actual payments to be made by the Illinois Department of Revenue for calendar year 2007.

**Net Lottery Proceeds
Compared to Total Appropriations to ISBE
For Elementary and Secondary Education
(Dollars in Millions)
(105 ILCS 5/2-3.11)**

Fiscal Year	Total Appropriations ^a	Net Lottery Proceeds ^b	
		Amount	% of Total
2008	\$8,212.1	\$657.0	8.0%
2007	7,337.9	622.4	8.5
2006	6,808.0	670.5	9.8
2005	6,850.7	619.0	9.0
2004	6,559.1	570.0	8.7
2003	6,176.3	540.0	8.7
2002	7,249.9	555.0	7.7
2001	6,785.1	490.0	7.2
2000	6,354.0	515.0	8.1
1999	5,654.4	540.0	9.6
1998	4,849.3	565.0	11.7
1997	4,307.1	590.2	13.7
1996	3,994.8	594.1	14.9
1995	3,792.7	588.3	15.5
1994	3,611.5	552.1	15.3
1993	3,475.4	587.4	16.9
1992	3,433.9	610.0	17.8
1991	3,499.6	590.0	16.9
1990	3,487.5	594.0	17.0
1989	3,000.1	586.1	19.5

^a General Revenue Funds include retirement and supplemental appropriations.

^b Net Lottery Proceeds provided by Illinois Department of Revenue.

Note: Since FY85, net lottery proceeds have been deposited into the Common School Fund.

State Revenues by Source
(Dollars in Millions)
(105 ILCS 5/2-3.11)

ALL FUNDS	FY07		FY08	
Income Taxes	\$11,158	22.9%	\$11,798	23.7%
Sales Taxes	7,631	15.6	7,669	15.4
Federal Aid	12,999	26.6	13,259	26.8
Road Taxes	2,742	5.6	2,758	5.5
State Lottery (gross)	957	2.0	986	2.0
All Other	13,344	27.3	13,243	26.6
Total	\$48,831	100.0%	\$49,713	100.0%

GENERAL FUNDS	FY07		FY08	
Income Taxes	\$11,158	39.0%	\$11,798	39.0%
Sales Taxes	7,136	24.9	7,172	23.7
Federal Aid	4,703	16.4	4,804	15.8
Public Utility	1,131	3.9	1,111	3.7
State Lottery (net)	622	2.2	657	2.2
All Other	3,890	13.6	4,728	15.6
Total	\$28,640	100.0%	\$30,270	100.0%

FY07 amounts are actual; FY08 amounts are preliminary actual amounts.

Data source: FY09 State of Illinois Budget Book

Appropriations by Major Purpose
(Dollars in Millions)
(105 ILCS 5/2-3.11)

ALL FUNDS	FY07		FY08	
Elementary & Secondary	\$8,272	19.9%	\$8,947	19.4%
Higher Education	2,758	6.6	2,967	6.5
Transportation	1,850	4.4	1,962	4.3
Human Services	18,928	45.4	21,142	46.0
Public Safety	1,812	4.3	2,069	4.5
Environment & Bus. Serv.	396	1.0	461	1.0
Gov't Services	2,776	6.7	2,980	6.5
All Other	4,864	11.7	5,398	11.8
Total	\$41,656	100.0%	\$45,926	100.0%

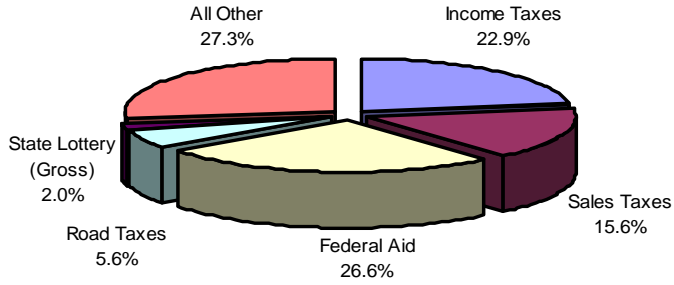
GENERAL FUNDS	FY07		FY08	
Elementary & Secondary	\$6,472	25.4%	\$7,004	25.6%
Higher Education	2,285	9.0	2,218	8.1
Transportation	116	0.5	125	0.5
Human Services	11,959	47.0	12,729	46.7
Public Safety	1,305	5.1	1,470	5.4
Environment & Bus. Serv.	65	0.3	66	0.2
Gov't Services	747	2.9	839	3.1
All Other	2,504	9.8	2,832	10.4
Total	\$25,453	100.0%	\$27,283	100.0%

FY07 amounts are actual; FY08 amounts are preliminary actual amounts.
Government Services include Executive, Legislative, Judicial, and Attorney General.

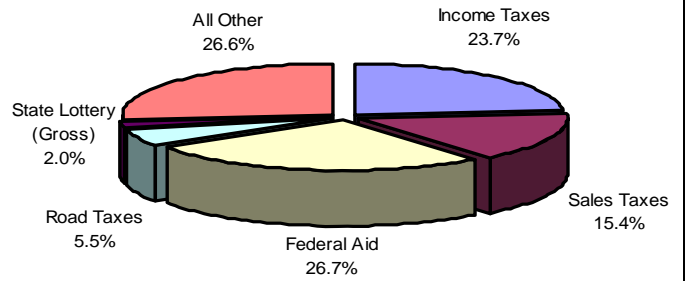
Data source: FY09 State of Illinois Budget Book

STATE REVENUES BY SOURCE
(105 ILCS 5/2-3.11)

ALL FUNDS

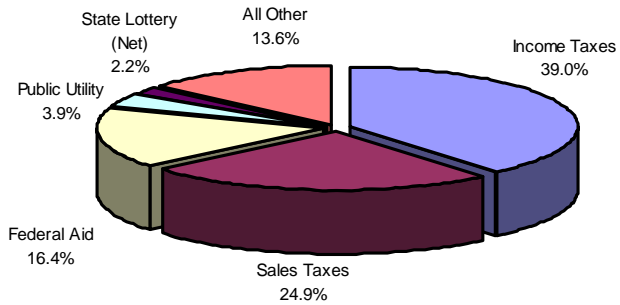


FY07
\$48.8 Billion (Actual)

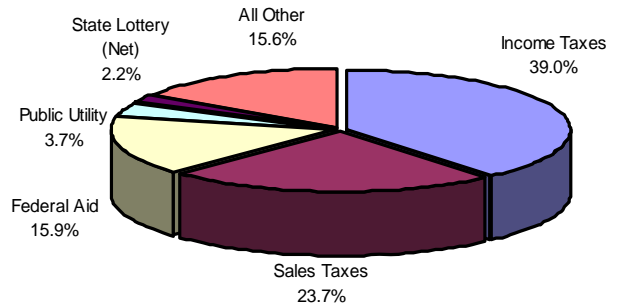


FY08
\$49.7 Billion (Preliminary)

GENERAL FUNDS



FY07
\$28.6 Billion (Actual)

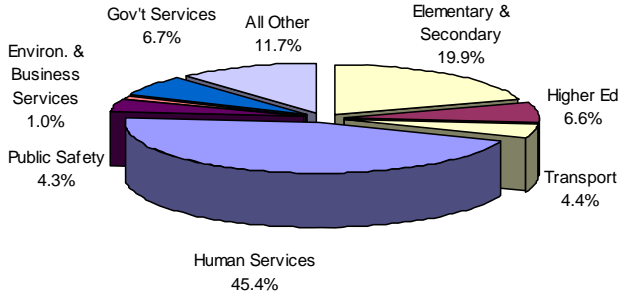


FY08
\$30.3 Billion (Preliminary)

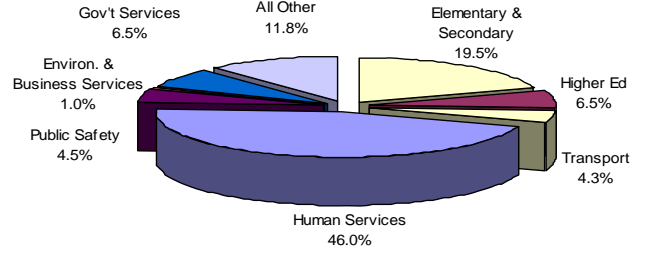
Data source: FY09 State of Illinois Budget Book

**APPROPRIATIONS BY MAJOR PURPOSE
(105 ILCS 5/2-3.11)**

ALL FUNDS

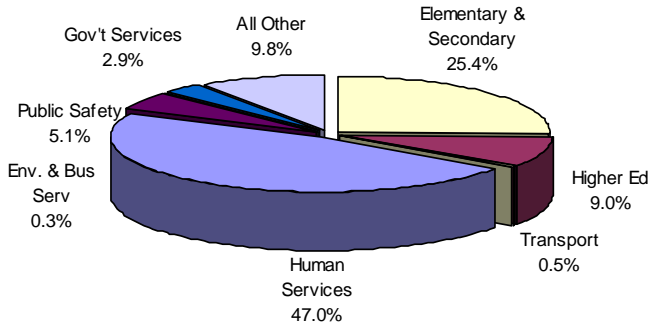


**FY07
\$41.7 Billion (Actual)**

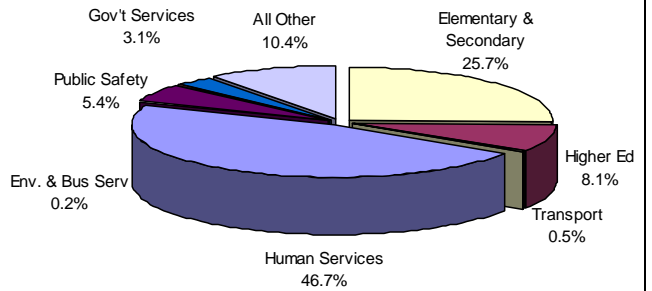


**FY08
\$45.9 Billion (Preliminary)**

GENERAL FUNDS



**FY07
\$25.5 Billion (Actual)**



**FY08
\$27.3 Billion (Preliminary)**

Data source: FY09 State of Illinois Budget Book

Illinois Public Schools Finance Statistics
(105 ILCS 5/2-3.11)

	District Type	Per Capita Tuition Charge	Operating Expense per Pupil
2006-07 AVERAGES	Elementary	\$8,241	\$9,517
	Secondary	11,591	12,708
	Unit	7,578	9,515
	ALL DISTRICTS	8,243	9,907
	Chicago SD 299 (10 mos.)	8,009	11,033
2005-06 AVERAGES	Elementary	\$8,016	\$9,111
	Secondary	11,397	12,365
	Unit	7,281	9,078
	ALL DISTRICTS	7,973	9,488
	Chicago SD 299 (10 mos.)	7,482	10,409
2004-05 AVERAGES	Elementary	\$7,683	\$8,763
	Secondary	11,069	12,004
	Unit	6,880	8,676
	ALL DISTRICTS	7,596	9,099
	Chicago SD 299 (10 mos.)	6,875	9,758
2003-04 AVERAGES	Elementary	\$7,284	\$8,362
	Secondary	10,902	11,850
	Unit	6,561	8,384
	ALL DISTRICTS	7,264	8,786
	Chicago SD 299 (10 mos.)	6,682	9,654
2002-03 AVERAGES	Elementary	\$7,112	\$8,125
	Secondary	10,731	11,593
	Unit	6,382	8,056
	ALL DISTRICTS	7,076	8,482
	Chicago SD 299 (10 mos.)	6,157	8,786

District types:

Elementary School Districts: Pre-K - 8
 Secondary (High) School Districts: 9 - 12
 Unit School Districts: Pre-K - 12

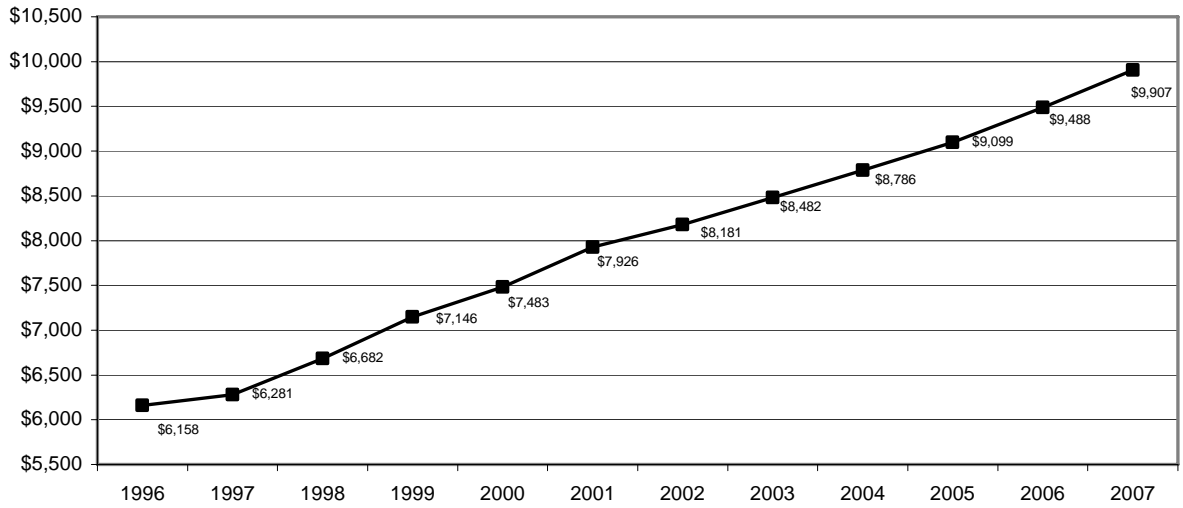
Total Appropriations per Pupil Enrolled
Current Dollars and Constant Dollars
(105 ILCS 5/2-3.11)

Fiscal Year	Total Appropriations		Fall Enrollment	Total Appropriations Per Pupil Enrolled		% Change in Constant Dollars Per Pupil Enrolled
	Current Dollars ^a	Constant 2000 Dollars ^a		Current Dollars ^b	Constant 2000 Dollars ^b	
2008	\$24.6	\$17.3	2,113,435	\$11,634.6	\$8,199.9	3.2
2007	22.6	16.8	2,118,692	10,689.8	7,947.7	1.2
2006	21.3	16.6	2,111,706	10,069.9	7,856.5	-3.8
2005	20.6	17.1	2,097,503	9,836.3	8,170.2	-2.6
2004	20.1	17.6	2,100,961	9,560.0	8,386.7	0.9
2003	19.1	17.3	2,084,187	9,141.0	8,310.7	-1.4
2002	18.5	17.5	2,071,391	8,944.8	8,431.0	-0.1
2001	18.0	17.3	2,051,021	8,768.7	8,438.8	1.2
2000	16.8	16.8	2,018,316	8,337.2	8,337.2	2.9
1999	15.7	16.3	2,011,814	7,783.9	8,102.0	6.3
1998	14.3	15.2	1,996,184	7,173.3	7,624.9	5.9
1997	13.2	14.2	1,974,824	6,664.3	7,198.8	2.0
1996	12.5	13.7	1,948,089	6,395.1	7,057.1	2.5
1995	11.7	13.2	1,920,289	6,100.2	6,886.0	2.7
1994	11.0	12.7	1,898,494	5,776.1	6,707.9	1.7
1993	10.4	12.4	1,877,785	5,547.2	6,594.3	2.5
1992	9.8	11.9	1,843,394	5,290.4	6,435.6	1.4
1991	9.3	11.5	1,816,182	5,109.1	6,348.8	-1.0
1990	8.9	11.5	1,792,356	4,945.3	6,412.4	7.3
1989	7.9	10.7	1,790,566	4,438.7	5,974.7	5.5

^a In Billions

^b In Whole Dollars

State Average Operating Expense per Pupil - FY96 to FY07



Average Operating Expense per Pupil by Type of District - FY96 to FY07

