

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

**(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)**

**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
<b>2</b>	<b>95-188</b>	<b>26-50</b>	<b>98-194</b>
<b>3</b>	<b>189-282</b>	<b>51-75</b>	<b>195-291</b>
<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>ADAMS COUNTY</b>					
01-001-0010-26	Payson CUSD 1	\$65,948	480.92	\$137.13	326
01-001-0020-26	Liberty CUSD 2	\$157,395	603.83	\$260.66	155
01-001-0030-26	Central CUSD 3	\$129,780	836.97	\$155.06	295
01-001-0040-26	CUSD 4	\$155,784	700.57	\$222.37	205
01-001-1720-22	Quincy SD 172	\$577,746	5,915.17	\$97.67	371
<b>ALEXANDER COUNTY</b>					
02-002-0010-22	Cairo USD 1	\$209,474	519.52	\$403.21	50
02-002-0050-26	Egyptian CUSD 5	\$241,379	534.86	\$451.29	38
<b>BOND COUNTY</b>					
03-003-0010-26	Mulberry Grove CUSD 1	\$106,418	392.17	\$271.36	143
03-003-0020-26	Bond County CUSD 2	\$219,713	1,896.34	\$115.86	357
<b>BOONE COUNTY</b>					
04-004-1000-26	Belvidere CUSD 100	\$444,233	8,391.00	\$52.94	385
04-004-2000-26	North Boone CUSD 200	\$278,734	1,636.55	\$170.32	276
<b>BROWN COUNTY</b>					
46-005-0010-26	Brown County CUSD 1	\$102,601	680.58	\$150.76	305
<b>BUREAU COUNTY</b>					
28-006-0170-04	Ohio CCSD 17	\$36,173	84.00	\$430.63	160
28-006-0840-04	Malden CCSD 84	\$60,583	82.01	\$738.73	48
28-006-0920-02	Cherry SD 92	\$61,174	54.71	\$1,118.15	14
28-006-0940-04	Ladd CCSD 94	\$110,501	178.63	\$618.60	74
28-006-0980-02	Dalzell SD 98	\$36,072	63.49	\$568.15	97
28-006-0990-04	Spring Valley CCSD 99	\$186,042	713.73	\$260.66	289
28-006-1030-22	DePue USD 103	\$147,541	445.94	\$330.85	88
28-006-1150-02	Princeton ESD 115	\$169,691	1,143.51	\$148.39	363
28-006-1750-04	Leepertown CCSD 175	\$71,464	55.69	\$1,283.25	9
28-006-3030-26	La Moille CUSD 303	\$107,418	260.90	\$411.72	45
28-006-3070-24	Neponset CCSD 307	\$17,500	93.89	\$186.39	253
28-006-3400-26	Bureau Valley CUSD 340	\$225,777	1,102.86	\$204.72	226
28-006-5000-15	Princeton HSD 500	\$144,470	599.82	\$240.86	75
28-006-5020-17	Hall HSD 502	\$165,560	378.03	\$437.95	35
28-006-5050-16	Ohio CHSD 505	\$96,692	37.16	\$2,602.05	1

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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>CALHOUN COUNTY</b>					
40-007-0400-26	Calhoun CUSD 40	\$111,985	534.30	\$209.59	220
40-007-0420-26	Brussels CUSD 42	\$66,710	145.75	\$457.70	36
<b>CARROLL COUNTY</b>					
08-008-3080-26	Eastland CUSD 308	\$93,084	612.52	\$151.97	302
08-008-3140-26	West Carroll CUSD 314	\$336,399	1,215.58	\$276.74	137
08-008-3990-26	Chadwick-Milledgeville CUSD 399	\$295,752	460.87	\$641.73	8
<b>CASS COUNTY</b>					
46-009-0150-26	Beardstown CUSD 15	\$161,351	1,417.69	\$113.81	360
46-009-0640-26	Virginia CUSD 64	\$134,646	338.72	\$397.51	55
46-009-2620-26	A-C Central CUSD 262	\$155,437	433.83	\$358.29	71
<b>CHAMPAIGN COUNTY</b>					
09-010-0010-26	Fisher CUSD 1	\$181,255	567.00	\$319.67	100
09-010-0030-26	Mahomet-Seymour CUSD 3	\$504,720	2,549.07	\$198.00	236
09-010-0040-26	Champaign CUSD 4	\$1,133,798	8,492.55	\$133.51	333
09-010-0070-26	Tolono CUSD 7	\$244,665	1,537.44	\$159.14	289
09-010-0080-26	Heritage CUSD 8	\$116,676	516.61	\$225.85	199
09-010-1160-22	Urbana SD 116	\$1,478,546	3,624.84	\$407.89	48
09-010-1300-04	Thomasboro CCSD 130	\$51,094	165.51	\$308.71	245
09-010-1370-02	Rantoul City SD 137	\$412,268	1,378.49	\$299.07	256
09-010-1420-04	Ludlow CCSD 142	\$79,056	74.68	\$1,058.60	16
09-010-1690-04	St Joseph CCSD 169	\$168,374	870.53	\$193.42	344
09-010-1880-04	Gifford CCSD 188	\$92,948	190.29	\$488.45	125
09-010-1930-17	Rantoul Township HSD 193	\$189,502	619.77	\$305.76	57
09-010-1970-04	Prairieview-Ogden CCSD 197	\$129,881	244.91	\$530.32	112
09-010-3050-16	St Joseph Ogden CHSD 305	\$132,005	418.71	\$315.27	54
<b>CHRISTIAN COUNTY</b>					
10-011-0010-26	Morrisonville CUSD 1	\$100,745	327.84	\$307.30	108
10-011-0030-26	Taylorville CUSD 3	\$337,524	2,742.72	\$123.06	352
10-011-0040-26	Edinburg CUSD 4	\$154,507	284.30	\$543.46	18
10-011-0080-26	Pana CUSD 8	\$392,458	1,342.61	\$292.31	121
10-011-0140-24	South Fork SD 14	\$99,526	348.67	\$285.44	127

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<b>CLARK COUNTY</b>					
11-012-002C-26	Marshall CUSD 2C	\$103,402	1,357.39	\$76.18	381
11-012-003C-26	Martinsville CUSD 3C	\$139,341	347.35	\$401.15	52
11-012-004C-26	Casey-Westfield CUSD 4C	\$191,706	937.73	\$204.44	227
<b>CLAY COUNTY</b>					
12-013-0100-26	Clay City CUSD 10	\$120,437	294.64	\$408.76	46
12-013-0250-26	North Clay CUSD 25	\$132,048	636.01	\$207.62	223
12-013-0350-26	Flora CUSD 35	\$316,046	1,248.28	\$253.19	162
<b>CLINTON COUNTY</b>					
13-014-0010-26	Carlyle CUSD 1	\$250,690	1,120.53	\$223.72	202
13-014-0030-26	Wesclin CUSD 3	\$211,499	1,319.56	\$160.28	287
13-014-0120-04	Breese SD 12	\$169,274	592.90	\$285.50	272
13-014-0210-02	Aviston SD 21	\$82,630	329.28	\$250.94	298
13-014-0460-02	Willow Grove SD 46	\$105,446	160.70	\$656.17	64
13-014-0570-02	Bartelso SD 57	\$38,542	130.86	\$294.53	260
13-014-0600-02	Germantown SD 60	\$115,898	248.34	\$466.69	138
13-014-0620-02	Damiansville SD 62	\$60,881	98.85	\$615.89	75
13-014-0630-02	Albers SD 63	\$70,772	160.97	\$439.66	156
13-014-0710-16	Central CHSD 71	\$214,299	551.80	\$388.36	44
13-014-1415-02	St Rose SD 14-15	\$51,109	162.65	\$314.23	240
13-014-1860-02	North Wamac SD 186	\$74,271	107.60	\$690.25	56
<b>COLES COUNTY</b>					
11-015-0010-26	Charleston CUSD 1	\$656,592	2,572.53	\$255.23	158
11-015-0020-26	Mattoon CUSD 2	\$668,202	3,131.15	\$213.40	213
11-015-0050-26	Oakland CUSD 5	\$84,248	282.30	\$298.43	113
<b>COOK COUNTY - NORTH SUBURBAN COOK</b>					
05-016-0150-04	Palatine CCSD 15	\$2,362,823	11,071.08	\$213.42	325
05-016-0210-04	Wheeling CCSD 21	\$2,072,459	5,992.20	\$345.86	212
05-016-0230-02	Prospect Heights SD 23	\$522,170	1,387.56	\$376.32	188
05-016-0250-02	Arlington Heights SD 25	\$1,211,929	4,683.19	\$258.78	291
05-016-0260-02	River Trails SD 26	\$748,228	1,388.22	\$538.98	107
05-016-0270-02	Northbrook ESD 27	\$648,453	1,083.98	\$598.21	87
05-016-0280-02	Northbrook SD 28	\$1,230,065	1,529.59	\$804.18	39
05-016-0290-02	Sunset Ridge SD 29	\$667,838	458.88	\$1,455.37	7
05-016-0300-02	Northbrook/Glenview SD 30	\$1,011,602	1,057.53	\$956.57	24
05-016-0310-02	West Northfield SD 31	\$786,789	818.77	\$960.94	23

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05-016-0340-04	Glenview CCSD 34	\$982,279	4,090.98	\$240.11	303
05-016-0350-02	Glencoe SD 35	\$682,093	1,285.23	\$530.72	111
05-016-0360-02	Winnetka SD 36	\$1,114,848	1,719.73	\$648.27	66
05-016-0370-02	Avoca SD 37	\$614,086	659.20	\$931.56	26
05-016-0380-02	Kenilworth SD 38	\$365,058	526.72	\$693.08	55
05-016-0390-02	Wilmette SD 39	\$781,152	3,341.06	\$233.80	308
05-016-0540-04	Schaumburg CCSD 54	\$957,914	12,744.84	\$75.16	376
05-016-0570-02	Mount Prospect SD 57	\$805,353	1,870.25	\$430.61	161
05-016-0590-04	Comm Cons SD 59	\$2,409,321	5,630.37	\$427.92	165
05-016-0620-04	CCSD 62	\$670,025	4,751.61	\$141.01	364
05-016-0630-02	East Maine SD 63	\$823,352	2,901.42	\$283.78	275
05-016-0640-04	Park Ridge CCSD 64	\$1,503,555	4,000.94	\$375.80	189
05-016-0650-04	Evanston CCSD 65	\$1,978,986	6,260.35	\$316.11	239
05-016-0670-02	Golf ESD 67	\$277,126	531.83	\$521.08	115
05-016-0680-02	Skokie SD 68	\$1,324,448	1,570.97	\$843.08	34
05-016-0690-02	Skokie SD 69	\$516,958	1,547.16	\$334.13	225
05-016-0700-02	Morton Grove SD 70	\$213,630	730.76	\$292.34	265
05-016-0710-02	Niles ESD 71	\$248,159	514.85	\$482.00	131
05-016-0720-02	Fairview SD 72	\$357,712	577.14	\$619.80	73
05-016-0730-02	East Prairie SD 73	\$317,411	503.89	\$629.92	71
05-016-0735-02	Skokie SD 73-5	\$469,096	967.64	\$484.78	128
05-016-0740-02	Lincolnwood SD 74	\$495,168	1,108.78	\$446.59	148
05-016-2020-17	Evanston Twp HSD 202	\$1,223,235	2,891.80	\$423.00	39
05-016-2030-17	New Trier Twp HSD 203	\$1,000,560	3,913.49	\$255.67	71
05-016-2070-17	Maine Township HSD 207	\$6,503,233	6,741.71	\$964.63	5
05-016-2110-17	Township HSD 211	\$1,426,070	12,483.45	\$114.24	100
05-016-2140-17	Township HSD 214	\$1,836,509	11,108.24	\$165.33	94
05-016-2190-17	Niles Twp CHSD 219	\$5,528,686	4,311.48	\$1,282.32	3
05-016-2250-17	Northfield Twp HSD 225	\$7,309,838	4,394.78	\$1,663.30	2

**COOK COUNTY - WEST SUBURBAN COOK**

06-016-0780-02	Rosemont ESD 78	\$153,817	237.64	\$647.27	67
06-016-0790-02	Pennoyer SD 79	\$255,956	375.10	\$682.37	59
06-016-0800-02	Norridge SD 80	\$298,340	932.91	\$319.80	238
06-016-0810-02	Schiller Park SD 81	\$335,204	1,097.28	\$305.49	248
06-016-0830-02	Mannheim SD 83	\$757,664	2,459.44	\$308.06	246
06-016-0840-02	Franklin Park SD 84	\$485,148	1,166.36	\$415.95	172
06-016-0845-02	Rhodes SD 84-5	\$255,811	518.59	\$493.28	124
06-016-0855-02	River Grove SD 85-5	\$231,790	522.00	\$444.04	152
06-016-0860-02	Union Ridge SD 86	\$310,443	571.72	\$543.00	104

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06-016-0870-02	Berkeley SD 87	\$721,765	2,527.57	\$285.56	271
06-016-0890-02	Maywood-Melrose Park-Broadview 89	\$2,044,541	5,051.36	\$404.75	178
06-016-0900-02	River Forest SD 90	\$1,021,427	1,296.29	\$787.96	43
06-016-0910-02	Forest Park SD 91	\$447,110	882.34	\$506.73	118
06-016-0920-02	Lindop SD 92	\$376,967	466.52	\$808.04	37
06-016-0925-02	Westchester SD 92-5	\$247,352	1,169.45	\$211.51	326
06-016-0930-02	Hillside SD 93	\$212,754	502.88	\$423.07	168
06-016-0940-02	Komarek SD 94	\$171,568	461.90	\$371.44	194
06-016-0950-02	Brookfield Lagrange Park SD 95	\$273,022	897.65	\$304.15	250
06-016-0960-02	Riverside SD 96	\$490,521	1,447.85	\$338.79	218
06-016-0970-02	Oak Park ESD 97	\$899,193	5,081.14	\$176.97	350
06-016-0980-02	Berwyn North SD 98	\$883,188	3,090.84	\$285.74	270
06-016-0990-02	Cicero SD 99	\$2,503,839	11,907.40	\$210.28	327
06-016-1000-02	Berwyn South SD 100	\$451,310	3,304.86	\$136.56	366
06-016-1010-02	Western Springs SD 101	\$387,893	1,412.89	\$274.54	281
06-016-1020-02	La Grange SD 102	\$829,311	2,655.38	\$312.31	241
06-016-1030-02	Lyons SD 103	\$779,612	2,302.85	\$338.54	219
06-016-1050-02	La Grange SD 105 South	\$391,139	1,254.28	\$311.84	242
06-016-1060-02	LaGrange Highlands SD 106	\$275,512	821.50	\$335.38	224
06-016-1070-02	Pleasantdale SD 107	\$214,422	699.72	\$306.44	247
06-016-2000-13	Oak Park - River Forest SD 200	\$1,888,325	2,960.89	\$637.76	12
06-016-2010-17	J S Morton HSD 201	\$1,200,050	6,610.30	\$181.54	88
06-016-2040-17	Lyons Twp HSD 204	\$1,282,927	3,495.91	\$366.98	50
06-016-2080-17	Riverside-Brookfield Twp SD 208	\$542,985	1,282.77	\$423.29	38
06-016-2090-17	Proviso Twp HSD 209	\$849,500	4,014.11	\$211.63	82
06-016-2120-16	Leyden CHSD 212	\$1,614,337	3,192.34	\$505.69	28
06-016-2340-16	Ridgewood CHSD 234	\$692,812	837.12	\$827.61	8
06-016-4010-26	Elmwood Park CUSD 401	\$659,752	2,456.22	\$268.60	146
<b>COOK COUNTY - SOUTH SUBURBAN COOK</b>					
07-016-1040-02	Summit SD 104	\$415,550	1,567.92	\$265.03	287
07-016-1080-02	Willow Springs SD 108	\$141,494	313.67	\$451.09	145
07-016-1090-02	Indian Springs SD 109	\$1,002,781	2,687.47	\$373.13	191
07-016-1100-02	Central Stickney SD 110	\$174,374	395.10	\$441.34	154
07-016-1110-02	Burbank SD 111	\$1,163,318	3,118.91	\$372.99	192
07-016-113A-02	Lemont-Bromberek CSD 113A	\$500,724	2,408.83	\$207.87	329
07-016-1170-02	North Palos SD 117	\$1,467,080	2,681.71	\$547.07	102
07-016-1180-04	Palos CCSD 118	\$707,217	1,684.81	\$419.76	170
07-016-1220-02	Ridgeland SD 122	\$514,233	1,898.37	\$270.88	283
07-016-1230-02	Oak Lawn-Hometown SD 123	\$681,079	2,874.22	\$236.96	306

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07-016-1240-02	Evergreen Park ESD 124	\$718,995	1,633.09	\$440.27	155
07-016-1250-02	Atwood Heights SD 125	\$238,339	657.13	\$362.70	199
07-016-1260-02	Alsip-Hazlgrn-Oaklwn SD 126	\$362,929	1,442.07	\$251.67	297
07-016-1270-02	Worth SD 127	\$397,710	918.96	\$432.78	159
07-016-1275-02	Chicago Ridge SD 127-5	\$315,243	1,207.02	\$261.17	288
07-016-1280-02	Palos Heights SD 128	\$467,359	669.73	\$697.83	54
07-016-1300-02	Cook County SD 130	\$1,401,124	3,497.30	\$400.63	180
07-016-1320-02	Calumet Public SD 132	\$613,346	1,001.35	\$612.52	78
07-016-1330-02	Gen George Patton SD 133	\$482,832	384.22	\$1,256.66	10
07-016-1350-02	Orland SD 135	\$849,144	4,932.89	\$172.14	357
07-016-1400-02	Kirby SD 140	\$909,320	3,588.76	\$253.38	295
07-016-1420-02	Forest Ridge SD 142	\$698,145	1,519.88	\$459.34	141
07-016-1430-02	Midlothian SD 143	\$982,705	1,763.00	\$557.40	100
07-016-1435-02	Posen-Robbins ESD 143-5	\$888,702	1,577.69	\$563.29	98
07-016-1440-02	Prairie-Hills ESD 144	\$1,543,402	2,705.74	\$570.42	96
07-016-1450-02	Arbor Park SD 145	\$733,420	1,315.25	\$557.63	99
07-016-1460-04	Tinley Park CCSD 146	\$835,184	2,054.07	\$406.60	177
07-016-1470-02	W Harvey-Dixmoor PSD 147	\$1,175,055	1,160.65	\$1,012.41	19
07-016-1480-02	Dolton SD 148	\$1,039,413	2,305.24	\$450.89	146
07-016-1490-02	Dolton SD 149	\$1,078,381	2,966.70	\$363.50	198
07-016-1500-02	South Holland SD 150	\$489,014	961.07	\$508.82	117
07-016-1510-02	South Holland SD 151	\$249,124	1,445.43	\$172.35	356
07-016-1520-02	Harvey SD 152	\$845,943	2,391.49	\$353.73	205
07-016-1525-02	Hazel Crest SD 152-5	\$474,182	1,037.47	\$457.06	142
07-016-1530-02	Homewood SD 153	\$621,921	1,832.28	\$339.42	216
07-016-1540-02	Thornton SD 154	\$155,472	226.33	\$686.93	58
07-016-1545-02	Burnham SD 154-5	\$128,993	187.76	\$687.01	57
07-016-1550-02	Calumet City SD 155	\$341,078	1,125.05	\$303.17	251
07-016-1560-02	Lincoln ESD 156	\$277,665	979.60	\$283.45	276
07-016-1570-02	Hoover-Schrum Memorial SD 157	\$368,374	856.67	\$430.01	162
07-016-1580-02	Lansing SD 158	\$464,145	2,286.52	\$202.99	334
07-016-1590-02	ESD 159	\$962,211	2,132.76	\$451.16	144
07-016-1600-02	Country Club Hills SD 160	\$946,577	1,354.17	\$699.01	52
07-016-1610-02	Flossmoor SD 161	\$1,043,400	2,341.10	\$445.69	151
07-016-1620-02	Matteson ESD 162	\$1,817,429	3,065.17	\$592.93	90
07-016-1630-02	Park Forest SD 163	\$635,014	1,681.79	\$377.58	187
07-016-1670-02	Brookwood SD 167	\$657,532	1,095.58	\$600.17	86
07-016-1680-04	CCSD 168	\$499,279	1,422.35	\$351.02	207
07-016-1690-02	Ford Heights SD 169	\$993,559	521.53	\$1,905.09	3
07-016-1700-02	Chicago Heights SD 170	\$1,039,861	2,918.21	\$356.34	203

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

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**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
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<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
07-016-1710-02	Sunnybrook SD 171	\$253,639	915.50	\$277.05	280
07-016-1720-02	Sandridge SD 172	\$347,785	408.26	\$851.87	33
07-016-1940-02	Steger SD 194	\$778,588	1,463.84	\$531.88	110
07-016-2050-17	Thornton Twp HSD 205	\$2,283,623	5,930.75	\$385.05	46
07-016-2060-17	Bloom Twp HSD 206	\$1,757,940	3,051.87	\$576.02	20
07-016-2100-17	Lemont Twp HSD 210	\$418,288	1,400.31	\$298.71	60
07-016-2150-17	Thornton Fractional Twp HSD 215	\$1,022,053	3,391.86	\$301.33	59
07-016-2170-16	Argo CHSD 217	\$913,597	1,650.89	\$553.40	23
07-016-2180-16	CHSD 218	\$1,222,285	5,109.71	\$239.21	77
07-016-2200-17	Reavis Twp HSD 220	\$790,269	1,721.09	\$459.17	34
07-016-2270-17	Rich Twp HSD 227	\$1,463,548	3,648.22	\$401.17	43
07-016-2280-16	Bremen CHSD 228	\$2,012,192	4,847.39	\$415.11	40
07-016-2290-16	Oak Lawn CHSD 229	\$978,104	1,788.93	\$546.75	24
07-016-2300-13	Cons HSD 230	\$4,089,599	8,020.46	\$509.90	26
07-016-2310-16	Evergreen Park CHSD 231	\$302,045	835.70	\$361.43	51
07-016-2330-16	Homewood Flossmoor CHSD 233	\$580,139	2,642.60	\$219.53	80
<b>CRAWFORD COUNTY</b>					
12-017-0010-26	Hutsonville CUSD 1	\$164,627	336.12	\$489.79	29
12-017-0020-26	Robinson CUSD 2	\$299,568	1,500.26	\$199.68	234
12-017-0030-26	Palestine CUSD 3	\$146,599	344.90	\$425.05	40
12-017-0040-26	Oblong CUSD 4	\$168,092	571.14	\$294.31	117
<b>CUMBERLAND COUNTY</b>					
11-018-0030-26	Neoga CUSD 3	\$177,903	706.86	\$251.68	165
11-018-0770-26	Cumberland CUSD 77	\$87,959	899.77	\$97.76	370
<b>DEKALB COUNTY</b>					
16-019-4240-26	Genoa Kingston CUSD 424	\$432,383	1,882.21	\$229.72	193
16-019-4250-26	Indian Creek CUSD 425	\$301,390	755.29	\$399.04	53
16-019-4260-26	Hiawatha CUSD 426	\$175,076	543.56	\$322.09	95
16-019-4270-26	Sycamore CUSD 427	\$809,770	3,626.29	\$223.31	203
16-019-4280-26	DeKalb CUSD 428	\$876,623	5,432.87	\$161.36	285
16-019-4290-26	Hinckley Big Rock CUSD 429	\$204,771	720.21	\$284.32	130
16-019-4300-26	Sandwich CUSD 430	\$205,464	2,320.05	\$88.56	376
16-019-4320-26	Somonauk CUSD 432	\$287,812	944.69	\$304.66	111
<b>DEWITT COUNTY</b>					
17-020-0150-26	Clinton CUSD 15	\$253,396	1,914.41	\$132.36	335
17-020-0180-26	Blue Ridge CUSD 18	\$224,059	766.82	\$292.19	122

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<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>DOUGLAS COUNTY</b>					
11-021-3010-26	Tuscola CUSD 301	\$118,529	958.10	\$123.71	348
11-021-3020-26	Villa Grove CUSD 302	\$110,600	598.58	\$184.77	258
11-021-3050-26	Arthur CUSD 305	\$230,211	467.91	\$492.00	28
11-021-3060-26	Arcola CUSD 306	\$115,108	676.17	\$170.24	277
<b>DUPAGE COUNTY</b>					
19-022-0020-02	Bensenville SD 2	\$752,582	1,894.38	\$397.27	182
19-022-0040-02	Addison SD 4	\$870,858	4,047.53	\$215.16	324
19-022-0070-02	Wood Dale SD 7	\$395,521	1,176.70	\$336.13	223
19-022-0100-02	Itasca SD 10	\$357,163	800.03	\$446.44	150
19-022-0110-02	Medinah SD 11	\$397,006	621.01	\$639.29	68
19-022-0120-02	Roselle SD 12	\$142,181	633.79	\$224.33	318
19-022-0130-02	Bloomington SD 13	\$372,854	1,096.39	\$340.07	213
19-022-0150-02	Marquardt SD 15	\$786,832	2,315.63	\$339.79	215
19-022-0160-02	Queen Bee SD 16	\$903,209	1,859.90	\$485.62	127
19-022-0200-02	Keeneyville SD 20	\$426,405	1,431.75	\$297.82	258
19-022-0250-02	Benjamin SD 25	\$488,943	744.01	\$657.17	63
19-022-0330-02	West Chicago ESD 33	\$803,893	3,615.47	\$222.35	319
19-022-0340-02	Winfield SD 34	\$342,869	304.64	\$1,125.49	12
19-022-0410-02	Glen Ellyn SD 41	\$940,556	3,197.51	\$294.15	261
19-022-0440-02	Lombard SD 44	\$1,369,088	2,861.66	\$478.42	133
19-022-0450-02	SD 45 DuPage County	\$1,785,461	3,039.37	\$587.44	91
19-022-0480-02	Salt Creek SD 48	\$403,720	456.10	\$885.16	30
19-022-0530-02	Butler SD 53	\$480,848	395.45	\$1,215.95	11
19-022-0580-02	Downers Grove GSD 58	\$1,416,038	4,385.06	\$322.92	235
19-022-0600-02	Maercker SD 60	\$476,625	1,166.92	\$408.45	174
19-022-0610-02	Darien SD 61	\$255,360	1,567.54	\$162.90	359
19-022-0620-02	Gower SD 62	\$498,616	827.18	\$602.79	84
19-022-0630-02	Cass SD 63	\$439,277	727.74	\$603.62	83
19-022-0660-02	Center Cass SD 66	\$269,712	1,053.46	\$256.02	294
19-022-0680-02	Woodridge SD 68	\$639,300	2,690.46	\$237.62	305
19-022-0860-17	Hinsdale Twp HSD 86	\$769,888	4,274.12	\$180.13	89
19-022-0870-17	Glenbard Twp HSD 87	\$3,152,509	8,156.52	\$386.50	45
19-022-0880-16	DuPage HSD 88	\$3,340,299	3,690.42	\$905.13	7
19-022-0890-04	CCSD 89	\$563,898	1,907.53	\$295.62	259
19-022-0930-04	CCSD 93	\$1,673,936	3,748.33	\$446.58	149
19-022-0940-16	CHSD 94	\$831,343	1,920.61	\$432.85	36
19-022-0990-16	CHSD 99	\$1,004,881	4,795.06	\$209.57	83

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19-022-1000-16	Fenton CHSD 100	\$658,835	1,332.10	\$494.58	30
19-022-1080-16	Lake Park CHSD 108	\$1,217,811	2,454.86	\$496.08	29
19-022-1800-04	CCSD 180	\$235,806	642.14	\$367.22	196
19-022-1810-04	Hinsdale CCSD 181	\$1,494,527	3,734.52	\$400.19	181
19-022-2000-26	CUSD 200	\$2,491,747	12,459.29	\$199.99	233
19-022-2010-26	CUSD 201	\$570,173	1,363.31	\$418.23	43
19-022-2020-26	Lisle CUSD 202	\$665,207	1,374.17	\$484.08	31
19-022-2030-26	Naperville CUSD 203	\$3,983,843	16,793.12	\$237.23	181
19-022-2040-26	Indian Prairie CUSD 204	\$2,100,982	27,992.75	\$75.05	382
19-022-2050-26	Elmhurst SD 205	\$615,828	7,672.85	\$80.26	378

**EDGAR COUNTY**

11-023-0010-26	Shiloh CUSD 1	\$91,391	400.80	\$228.02	198
11-023-0030-26	Kansas CUSD 3	\$72,110	228.13	\$316.09	102
11-023-0040-26	Paris CUSD 4	\$160,783	493.03	\$326.11	92
11-023-0060-26	Edgar County CUD 6	\$141,133	346.17	\$407.70	49
11-023-0950-25	Paris-Union SD 95	\$258,258	1,387.07	\$186.19	254

**EDWARDS COUNTY**

20-024-0010-26	Edwards County CUSD 1	\$129,746	932.68	\$139.11	323
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**EFFINGHAM COUNTY**

03-025-0100-26	Altamont CUSD 10	\$172,690	690.63	\$250.05	168
03-025-0200-26	Beecher City CUSD 20	\$221,696	359.29	\$617.04	12
03-025-0300-26	Dieterich CUSD 30	\$181,107	432.29	\$418.95	42
03-025-0400-26	Effingham CUSD 40	\$494,265	2,631.89	\$187.80	252
03-025-0500-26	Teutopolis CUSD 50	\$177,043	1,154.01	\$153.42	298

**FAYETTE COUNTY**

03-026-2010-26	Brownstown CUSD 201	\$133,702	338.41	\$395.09	56
03-026-2020-26	St Elmo CUSD 202	\$170,101	433.27	\$392.60	58
03-026-2030-26	Vandalia CUSD 203	\$259,758	1,555.41	\$167.00	279
03-026-2040-26	Ramsey CUSD 204	\$149,891	453.23	\$330.72	89

**FORD COUNTY**

09-027-0050-26	Gibson City-Melvin-Sibley CUSD 5	\$292,579	999.73	\$292.66	119
09-027-0100-26	Paxton-Buckley-Loda CUD 10	\$185,596	1,373.32	\$135.14	330

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<b>FRANKLIN COUNTY</b>					
21-028-0470-04	Benton CCSD 47	\$435,960	947.47	\$460.13	140
21-028-0910-04	Akin CCSD 91	\$78,795	106.54	\$739.58	47
21-028-0990-26	Christopher USD 99	\$164,698	775.09	\$212.49	216
21-028-1030-13	Benton Cons HSD 103	\$144,965	508.65	\$285.00	65
21-028-1150-04	Ewing Northern CCSD 115	\$132,101	195.96	\$674.12	61
21-028-1680-26	Frankfort CUSD 168	\$210,601	1,666.53	\$126.37	346
21-028-1740-26	Thompsonville CUSD 174	\$156,104	295.89	\$527.57	20
21-028-1880-26	Zeigler-Royalton CUSD 188	\$191,701	613.90	\$312.27	103
21-028-1960-26	Sesser-Valier CUSD 196	\$111,922	677.76	\$165.14	282
<b>FULTON COUNTY</b>					
22-029-0010-26	Astoria CUSD 1	\$131,750	330.59	\$398.53	54
22-029-0020-26	V I T CUSD 2	\$90,540	335.82	\$269.61	144
22-029-0030-26	CUSD 3 Fulton County	\$146,525	518.01	\$282.86	132
22-029-0040-26	Spoon River Valley CUSD 4	\$88,736	398.79	\$222.51	204
22-029-0660-25	Canton Union SD 66	\$221,909	2,377.95	\$93.32	374
22-029-0970-26	Lewistown CUSD 97	\$137,607	659.17	\$208.76	221
22-029-1760-26	Avon CUSD 176	\$148,462	222.26	\$667.97	6
<b>GALLATIN COUNTY</b>					
20-030-0070-26	Gallatin CUSD 7	\$195,168	734.07	\$265.87	149
<b>GREENE COUNTY</b>					
40-031-0010-26	Carrollton CUSD 1	\$160,865	580.72	\$277.01	136
40-031-0030-26	North Greene CUSD 3	\$160,787	870.13	\$184.79	257
40-031-0100-26	Greenfield CUSD 10	\$97,906	453.06	\$216.10	210
<b>GRUNDY COUNTY</b>					
24-032-0010-26	Coal City CUSD 1	\$381,925	1,953.08	\$195.55	238
24-032-002C-02	Mazon-Verona-Kinsman ESD 2C	\$147,736	287.23	\$514.35	116
24-032-024C-04	Nettle Creek CCSD 24C	\$56,262	98.11	\$573.46	95
24-032-0540-02	Morris SD 54	\$228,000	1,139.72	\$200.05	338
24-032-060C-04	Saratoga CCSD 60C	\$151,786	704.57	\$215.43	323
24-032-072C-04	Gardner CCSD 72C	\$111,807	206.50	\$541.44	105
24-032-0730-17	Gardner S Wilmington Twp HSD 73	\$110,107	172.14	\$639.64	11
24-032-0740-03	South Wilmington CCSD 74	\$16,476	85.12	\$193.56	343
24-032-0750-02	Braceville SD 75	\$100,362	171.21	\$586.19	92
24-032-1010-16	Morris CHSD 101	\$151,051	910.46	\$165.91	93

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24-032-1110-16	Minooka CHSD 111	\$867,054	2,349.96	\$368.97	49
24-032-2010-04	Minooka CCSD 201	\$366,800	3,533.19	\$103.82	373
<b>HAMILTON COUNTY</b>					
25-033-0100-26	Hamilton Co CUSD 10	\$152,952	1,193.81	\$128.12	341
<b>HANCOCK COUNTY</b>					
26-034-3070-16	Illini West H S Dist 307	\$199,126	427.73	\$465.54	33
26-034-3160-26	Warsaw CUSD 316	\$132,487	431.62	\$306.95	109
26-034-3170-04	Carthage ESD 317	\$171,101	419.20	\$408.16	175
26-034-3250-26	Nauvoo-Colusa CUSD 325	\$59,087	249.95	\$236.40	184
26-034-3270-04	Dallas ESD 327	\$16,805	218.32	\$76.97	375
26-034-3280-24	Hamilton CCSD 328	\$186,875	571.56	\$326.96	91
26-034-3370-26	Southeastern CUSD 337	\$172,349	513.70	\$335.51	83
26-034-3470-04	La Harpe CSD 347	\$188,455	236.59	\$796.55	41
<b>HARDIN COUNTY</b>					
20-035-0010-26	Hardin County CUSD 1	\$128,246	555.34	\$230.93	190
<b>HENDERSON COUNTY</b>					
27-036-2350-26	West Central CUSD 235	\$215,231	942.48	\$228.37	195
<b>HENRY COUNTY</b>					
28-037-1900-02	Colona SD 190	\$160,291	448.36	\$357.51	202
28-037-2230-26	Orion CUSD 223	\$215,188	1,009.90	\$213.08	215
28-037-2240-26	Galva CUSD 224	\$216,270	562.01	\$384.82	62
28-037-2250-26	AIWood CUSD 225	\$130,393	357.82	\$364.41	66
28-037-2260-26	Annawan CUSD 226	\$144,125	366.92	\$392.80	57
28-037-2270-26	Cambridge CUSD 227	\$98,759	468.60	\$210.75	219
28-037-2280-26	Geneseo CUSD 228	\$233,162	2,473.85	\$94.25	373
28-037-2290-26	Kewanee CUSD 229	\$190,208	1,602.02	\$118.73	356
28-037-2300-26	Wethersfield CUSD 230	\$179,189	574.01	\$312.17	104
<b>IROQUOIS COUNTY</b>					
32-038-0030-26	Donovan CUSD 3	\$127,826	397.25	\$321.78	97
32-038-0040-26	Central CUSD 4	\$138,002	1,050.26	\$131.40	337
32-038-0060-26	Cissna Park CUSD 6	\$143,002	287.15	\$498.00	26
32-038-0090-26	Iroquois County CUSD 9	\$140,769	997.69	\$141.09	320
32-038-0100-26	Iroquois West CUSD 10	\$200,151	767.81	\$260.68	154
32-038-2330-17	Milford Twp HSD 233	\$120,978	195.72	\$618.12	15

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

**(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)**

**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
<b>2</b>	<b>95-188</b>	<b>26-50</b>	<b>98-194</b>
<b>3</b>	<b>189-282</b>	<b>51-75</b>	<b>195-291</b>
<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
32-038-2490-26	Crescent Iroquois CUSD 249	\$97,762	93.22	\$1,048.72	3
32-038-2800-04	Milford CCSD 280	\$73,381	404.87	\$181.25	349
<b>JACKSON COUNTY</b>					
30-039-0860-03	DeSoto Cons SD 86	\$110,622	231.35	\$478.16	135
30-039-0950-02	Carbondale ESD 95	\$570,231	1,196.99	\$476.39	137
30-039-1300-04	Giant City CCSD 130	\$60,955	275.95	\$220.89	321
30-039-1400-04	Unity Point CCSD 140	\$348,415	626.22	\$556.38	101
30-039-1650-16	Carbondale CHSD 165	\$584,939	949.03	\$616.35	16
30-039-1760-26	Trico CUSD 176	\$125,438	855.29	\$146.66	313
30-039-1860-26	Murphysboro CUSD 186	\$175,463	1,784.85	\$98.31	368
30-039-1960-26	Elverado CUSD 196	\$120,800	454.11	\$266.01	148
<b>JASPER COUNTY</b>					
12-040-0010-26	Jasper County CUD 1	\$322,911	1,288.34	\$250.64	167
<b>JEFFERSON COUNTY</b>					
25-041-0010-26	Waltonville CUSD 1	\$125,133	346.31	\$361.33	70
25-041-0020-04	Rome CCSD 2	\$102,253	280.21	\$364.92	197
25-041-0030-04	Field CCSD 3	\$111,873	276.62	\$404.43	179
25-041-0040-04	Woodlawn CCSD 4	\$79,991	311.02	\$257.19	293
25-041-0050-04	Opdyke-Belle-Rive CCSD 5	\$71,115	179.42	\$396.36	183
25-041-0060-04	Grand Prairie CCSD 6	\$40,268	68.97	\$583.85	93
25-041-0070-04	Dodds CCSD 7	\$43,981	133.21	\$330.16	228
25-041-0080-04	Ina CCSD 8	\$3,944	102.67	\$38.41	377
25-041-0120-04	McClellan CCSD 12	\$38,607	51.55	\$748.92	45
25-041-0790-02	Summersville SD 79	\$108,975	243.31	\$447.89	147
25-041-0800-02	Mount Vernon SD 80	\$523,589	1,626.95	\$321.82	236
25-041-0820-02	Bethel SD 82	\$36,001	139.61	\$257.87	292
25-041-0990-04	Farrington CCSD 99	\$41,297	59.09	\$698.88	53
25-041-1140-04	Bluford CCSD 114	\$64,296	275.65	\$233.25	309
25-041-2010-17	Mt Vernon Twp HSD 201	\$240,399	1,081.66	\$222.25	79
25-041-2040-17	Webber Twp HSD 204	\$122,398	131.37	\$931.70	6
25-041-2050-16	Woodlawn CHSD 205	\$117,473	184.58	\$636.43	13
<b>JERSEY COUNTY</b>					
40-042-1000-26	Jersey CUSD 100	\$138,009	2,557.32	\$53.97	384

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

**(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)**

**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
<b>2</b>	<b>95-188</b>	<b>26-50</b>	<b>98-194</b>
<b>3</b>	<b>189-282</b>	<b>51-75</b>	<b>195-291</b>
<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>JO DAVIESS COUNTY</b>					
08-043-1190-22	East Dubuque USD 119	\$141,215	612.87	\$230.42	191
08-043-1200-22	Galena USD 120	\$220,508	735.83	\$299.67	112
08-043-2050-26	Warren CUSD 205	\$98,916	346.64	\$285.36	128
08-043-2060-26	Stockton CUSD 206	\$68,951	527.50	\$130.71	338
08-043-2100-26	River Ridge CUSD 210	\$199,495	433.57	\$460.12	35
08-043-2110-26	Scales Mound CUSD 211	\$140,109	215.19	\$651.09	7
<b>JOHNSON COUNTY</b>					
02-044-0010-26	Goreville CUD 1	\$121,388	563.51	\$215.41	211
02-044-0320-03	New Simpson Hill SD 32	\$115,898	241.38	\$480.15	132
02-044-0430-03	Buncombe Cons SD 43	\$50,071	73.46	\$681.61	60
02-044-0550-02	Vienna SD 55	\$102,952	380.40	\$270.64	284
02-044-0640-02	Cypress SD 64	\$105,718	106.65	\$991.26	20
02-044-1330-17	Vienna HSD 133	\$164,358	338.98	\$484.86	32
<b>KANE COUNTY</b>					
31-045-0460-22	SD U-46	\$14,211,025	36,455.65	\$389.82	60
31-045-1010-22	Batavia USD 101	\$706,337	5,919.33	\$119.33	354
31-045-1290-22	Aurora West USD 129	\$3,852,652	11,003.49	\$350.13	77
31-045-1310-22	Aurora East USD 131	\$1,508,218	11,806.16	\$127.75	343
31-045-3000-26	CUSD 300	\$4,475,101	18,098.66	\$247.26	170
31-045-3010-26	Central CUSD 301	\$861,511	3,120.01	\$276.12	138
31-045-3020-26	Kaneland CUSD 302	\$846,092	4,219.60	\$200.51	232
31-045-3030-26	St Charles CUSD 303	\$2,936,576	12,470.41	\$235.48	185
31-045-3040-26	Geneva CUSD 304	\$677,278	5,494.94	\$123.25	351
<b>KANKAKEE COUNTY</b>					
32-046-0010-26	Momence CUSD 1	\$280,719	1,164.12	\$241.14	178
32-046-0020-26	Herscher CUSD 2	\$247,398	1,907.34	\$129.71	339
32-046-0050-26	Manteno CUSD 5	\$180,742	2,045.27	\$88.37	377
32-046-0060-26	Grant Park CUSD 6	\$168,198	497.80	\$337.88	82
32-046-0530-02	Bourbonnais SD 53	\$781,107	2,440.61	\$320.05	237
32-046-0610-02	Bradley SD 61	\$326,596	1,410.91	\$231.48	311
32-046-1110-25	Kankakee SD 111	\$1,373,102	4,949.70	\$277.41	135
32-046-2560-04	St Anne CCSD 256	\$93,711	325.26	\$288.11	269
32-046-2580-04	St George CCSD 258	\$197,662	463.35	\$426.59	166
32-046-2590-04	Pembroke CCSD 259	\$303,582	206.83	\$1,467.79	5
32-046-3020-16	St Anne CHSD 302	\$91,763	151.34	\$606.34	18
32-046-3070-16	Bradley Bourbonnais CHSD 307	\$283,993	1,882.66	\$150.85	97

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

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**(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)**

**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>KENDALL COUNTY</b>					
24-047-0180-16	Newark CHSD 18	\$196,524	174.89	\$1,123.70	4
24-047-0660-04	Newark CCSD 66	\$148,368	248.84	\$596.24	88
24-047-0880-26	Plano CUSD 88	\$198,809	2,106.92	\$94.36	372
24-047-0900-04	Lisbon CCSD 90	\$91,082	111.34	\$818.05	36
24-047-1150-26	Yorkville CUSD 115	\$572,977	4,741.13	\$120.85	353
24-047-3080-26	Oswego CUSD 308	\$459,207	14,587.05	\$31.48	387
<b>KNOX COUNTY</b>					
33-048-2020-26	Knoxville CUSD 202	\$170,152	1,031.88	\$164.90	283
33-048-2050-26	Galesburg CUSD 205	\$1,062,703	4,198.62	\$253.11	163
33-048-2080-26	R O W V A CUSD 208	\$207,400	650.29	\$318.93	101
33-048-2100-26	Williamsfield CUSD 210	\$137,503	238.22	\$577.21	17
33-048-2170-26	Abingdon CUSD 217	\$108,375	694.97	\$155.94	293
<b>LAKE COUNTY</b>					
34-049-0010-02	Winthrop Harbor SD 1	\$202,804	615.94	\$329.26	230
34-049-0030-04	Beach Park CCSD 3	\$443,674	2,333.15	\$190.16	345
34-049-0060-02	Zion ESD 6	\$1,002,693	2,392.69	\$419.07	171
34-049-0240-04	Millburn CCSD 24	\$158,231	1,483.70	\$106.65	372
34-049-0330-02	Emmons SD 33	\$147,576	297.33	\$496.34	122
34-049-0340-04	Antioch CCSD 34	\$573,175	2,766.46	\$207.19	330
34-049-0360-02	Grass Lake SD 36	\$115,315	181.70	\$634.65	70
34-049-0370-02	Gavin SD 37	\$386,034	869.56	\$443.94	153
34-049-0380-02	Big Hollow SD 38	\$187,054	1,421.98	\$131.54	368
34-049-0410-04	Lake Villa CCSD 41	\$706,725	2,963.99	\$238.44	304
34-049-0460-04	Grayslake CCSD 46	\$417,107	3,683.25	\$113.24	370
34-049-0500-04	Woodland CCSD 50	\$2,224,267	6,553.55	\$339.40	217
34-049-0560-02	Gurnee SD 56	\$704,061	2,035.01	\$345.97	211
34-049-0600-26	Waukegan CUSD 60	\$1,379,122	14,044.77	\$98.19	369
34-049-0650-02	Lake Bluff ESD 65	\$573,882	901.85	\$636.34	69
34-049-0670-05	Lake Forest SD 67	\$936,265	2,012.10	\$465.32	139
34-049-0680-02	Oak Grove SD 68	\$408,607	930.93	\$438.92	157
34-049-0700-02	Libertyville SD 70	\$744,769	2,485.53	\$299.64	255
34-049-0720-02	Rondout SD 72	\$172,361	155.04	\$1,111.72	15
34-049-0730-04	Hawthorn CCSD 73	\$1,049,905	3,476.80	\$301.97	252
34-049-0750-02	Mundelein ESD 75	\$475,441	1,707.86	\$278.38	279
34-049-0760-02	Diamond Lake SD 76	\$446,936	1,040.42	\$429.57	163
34-049-0790-02	Fremont SD 79	\$832,979	2,045.62	\$407.20	176

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

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**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
34-049-0950-26	Lake Zurich CUSD 95	\$1,081,091	5,882.09	\$183.79	260
34-049-0960-04	Kildeer Countryside CCSD 96	\$714,007	2,893.44	\$246.77	299
34-049-1020-04	Aptakisic-Tripp CCSD 102	\$964,315	1,823.20	\$528.91	114
34-049-1030-02	Lincolnshire-Prairieview SD 103	\$721,869	1,510.04	\$478.05	136
34-049-1060-02	Bannockburn SD 106	\$247,999	183.30	\$1,352.97	8
34-049-1090-02	Deerfield SD 109	\$1,760,957	2,869.46	\$613.69	77
34-049-1120-02	North Shore SD 112	\$834,627	4,073.07	\$204.91	333
34-049-1130-17	Twp HSD 113	\$2,575,217	3,435.33	\$749.63	9
34-049-1140-02	Fox Lake GSD 114	\$156,307	822.70	\$189.99	346
34-049-1150-16	Lake Forest CHSD 115	\$991,446	1,648.78	\$601.32	19
34-049-1160-26	Round Lake CUSD 116	\$1,132,787	6,544.08	\$173.10	270
34-049-1170-16	CHSD 117	\$499,145	2,475.49	\$201.63	85
34-049-1180-26	Wauconda CUSD 118	\$717,319	4,035.00	\$177.77	266
34-049-1200-13	Mundelein Cons HSD 120	\$1,235,379	2,025.71	\$609.85	17
34-049-1210-17	Warren Twp HSD 121	\$1,139,714	4,058.11	\$280.85	67
34-049-1240-16	Grant CHSD 124	\$345,541	1,665.77	\$207.44	84
34-049-1250-13	Adlai E Stevenson HSD 125	\$1,230,386	4,355.84	\$282.47	66
34-049-1260-17	Zion-Benton Twp HSD 126	\$1,401,931	2,459.02	\$570.12	21
34-049-1270-16	Grayslake CHSD 127	\$745,055	2,531.59	\$294.30	62
34-049-1280-16	CHSD 128	\$1,495,031	3,023.74	\$494.43	31
34-049-1870-26	North Chicago SD 187	\$1,080,150	3,802.75	\$284.04	131
34-049-2200-26	Barrington CUSD 220	\$914,350	8,694.14	\$105.17	365

**LASALLE COUNTY**

35-050-0010-26	Leland CUSD 1	\$169,856	278.58	\$609.72	14
35-050-0020-26	Serena CUSD 2	\$230,961	781.39	\$295.58	115
35-050-0090-26	Earlville CUSD 9	\$140,848	410.17	\$343.39	80
35-050-0400-17	Streator Twp HSD 40	\$149,234	889.08	\$167.85	91
35-050-0440-02	Streator ESD 44	\$351,707	1,816.85	\$193.58	342
35-050-0650-04	Allen-Otter Creek CCSD 65	\$89,371	97.62	\$915.50	27
35-050-0790-04	Tonica CCSD 79	\$94,368	189.33	\$498.43	121
35-050-0820-04	Deer Park CCSD 82	\$66,374	69.63	\$953.24	25
35-050-0950-04	Grand Ridge CCSD 95	\$138,032	327.14	\$421.94	169
35-050-1200-17	La Salle-Peru Twp HSD 120	\$259,341	1,108.71	\$233.91	78
35-050-1220-02	La Salle ESD 122	\$186,055	890.95	\$208.83	328
35-050-1240-02	Peru ESD 124	\$264,892	907.05	\$292.04	266
35-050-1250-02	Oglesby ESD 125	\$187,371	508.58	\$368.42	195
35-050-1400-17	Ottawa Twp HSD 140	\$218,353	1,329.86	\$164.19	96
35-050-1410-02	Ottawa ESD 141	\$327,621	1,885.61	\$173.75	355
35-050-1500-02	Marseilles ESD 150	\$99,614	565.95	\$176.01	352

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<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
35-050-1600-17	Seneca Twp HSD 160	\$130,020	429.28	\$302.88	58
35-050-1700-04	Seneca CCSD 170	\$180,111	509.66	\$353.39	206
35-050-1750-04	Dimmick CCSD 175	\$102,985	100.78	\$1,021.88	18
35-050-1850-04	Waltham CCSD 185	\$83,417	231.26	\$360.71	200
35-050-1950-04	Wallace CCSD 195	\$74,197	294.57	\$251.88	296
35-050-2100-04	Miller Twp CCSD 210	\$126,524	209.49	\$603.96	82
35-050-2300-04	Rutland CCSD 230	\$45,057	74.40	\$605.60	81
35-050-2800-17	Mendota Twp HSD 280	\$166,837	561.17	\$297.30	61
35-050-2890-04	Mendota CCSD 289	\$210,897	1,211.77	\$174.04	354
35-050-4250-26	Lostant CUSD 425	\$41,835	86.55	\$483.36	32
<b>LAWRENCE COUNTY</b>					
12-051-0100-26	Red Hill CUSD 10	\$285,760	971.07	\$294.27	118
12-051-0200-26	Lawrence County CUD 20	\$209,698	1,160.66	\$180.67	264
<b>LEE COUNTY</b>					
47-052-0080-02	Nelson Public SD No 8	\$58,998	29.39	\$2,007.42	2
47-052-1700-22	Dixon USD 170	\$377,867	2,643.08	\$142.96	316
47-052-2200-02	Steward ESD 220	\$73,844	93.56	\$789.27	42
47-052-2710-26	Paw Paw CUSD 271	\$64,646	267.21	\$241.93	177
47-052-2720-26	Amboy CUSD 272	\$239,169	836.24	\$286.01	126
47-052-2750-26	Ashton-Franklin Center CUSD 275	\$94,525	574.90	\$164.42	284
<b>LIVINGSTON COUNTY</b>					
17-053-0050-26	Woodland CUSD 5	\$181,701	445.11	\$408.22	47
17-053-006J-26	Tri Point CUSD 6-J	\$8,175	486.31	\$16.81	388
17-053-0080-26	Prairie Central CUSD 8	\$123,126	1,939.86	\$63.47	383
17-053-0740-27	Flanagan-Cornell Dist 74	\$168,131	355.83	\$472.50	34
17-053-0900-17	Pontiac Twp HSD 90	\$190,677	755.97	\$252.23	74
17-053-2300-17	Dwight Twp HSD 230	\$84,589	274.00	\$308.72	55
17-053-2320-02	Dwight Common SD 232	\$83,957	549.93	\$152.67	362
17-053-4250-04	Rooks Creek CCSD 425	\$114,183	41.78	\$2,732.96	1
17-053-4260-04	Cornell CCSD 426	\$95,384	98.53	\$968.07	22
17-053-4290-04	Pontiac CCSD 429	\$272,364	1,194.09	\$228.09	313
17-053-4350-04	Odell CCSD 435	\$103,723	168.66	\$614.98	76
17-053-4380-04	Saunemin CCSD 438	\$106,594	123.60	\$862.41	32

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<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>LOGAN COUNTY</b>					
38-054-0210-26	Hartsburg Emden CUSD 21	\$125,881	217.61	\$578.47	16
38-054-0230-26	Mt Pulaski CUSD 23	\$164,001	489.82	\$334.82	84
38-054-0270-02	Lincoln ESD 27	\$195,649	1,207.51	\$162.03	360
38-054-0610-04	Chester-East Lincoln CCSD 61	\$175,709	283.06	\$620.75	72
38-054-0880-02	New Holland-Middletown Ed 88	\$91,229	94.03	\$970.21	21
38-054-0920-04	West Lincoln-Broadwell ESD 92	\$57,692	148.44	\$388.66	184
38-054-4040-16	Lincoln CHSD 404	\$293,206	779.52	\$376.14	48
<b>MACON COUNTY</b>					
39-055-0010-26	Argenta-Oreana CUSD 1	\$117,137	921.41	\$127.13	344
39-055-0020-26	Maroa Forsyth CUSD 2	\$208,388	1,087.70	\$191.59	242
39-055-0030-26	Mt Zion CUSD 3	\$326,994	2,301.25	\$142.09	319
39-055-0090-26	Sangamon Valley CUSD 9	\$134,806	712.71	\$189.15	246
39-055-0110-26	Warrensburg-Latham CUSD 11	\$148,344	1,002.22	\$148.02	312
39-055-0150-26	Meridian CUSD 15	\$125,617	947.57	\$132.57	334
39-055-0610-25	Decatur SD 61	\$1,977,240	7,161.97	\$276.07	139
<b>MACOUPIN COUNTY</b>					
40-056-0010-26	Carlinville CUSD 1	\$231,750	1,282.67	\$180.68	263
40-056-0020-26	Northwestern CUSD 2	\$79,131	337.76	\$234.28	186
40-056-0030-26	Girard CUSD 3	\$157,780	544.69	\$289.67	123
40-056-0040-26	Virden CUSD 4	\$152,664	812.33	\$187.93	249
40-056-0050-26	Mount Olive CUSD 5	\$128,330	548.69	\$233.88	187
40-056-0060-26	Staunton CUSD 6	\$178,098	1,155.38	\$154.15	296
40-056-0070-26	Gillespie CUSD 7	\$226,761	1,166.31	\$194.43	241
40-056-0080-26	Bunker Hill CUSD 8	\$155,071	634.34	\$244.46	172
40-056-0090-26	Southwestern CUSD 9	\$296,881	1,637.50	\$181.30	262
<b>MADISON COUNTY</b>					
41-057-0010-26	Roxana CUSD 1	\$381,792	1,741.13	\$219.28	207
41-057-0020-26	Triad CUSD 2	\$792,815	3,474.70	\$228.17	196
41-057-0030-26	Venice CUSD 3	\$191,744	72.48	\$2,645.47	1
41-057-0050-26	Highland CUSD 5	\$394,905	2,880.22	\$137.11	327
41-057-0070-26	Edwardsville CUSD 7	\$1,207,102	7,034.56	\$171.60	274
41-057-0080-26	Bethalto CUSD 8	\$362,943	2,476.70	\$146.54	314
41-057-0090-26	Granite City CUSD 9	\$1,049,677	6,344.07	\$165.46	281
41-057-0100-26	Collinsville CUSD 10	\$740,062	5,914.83	\$125.12	347
41-057-0110-26	Alton CUSD 11	\$600,237	5,735.85	\$104.65	366
41-057-0120-26	Madison CUSD 12	\$395,119	767.72	\$514.67	22

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

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**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
<b>2</b>	<b>95-188</b>	<b>26-50</b>	<b>98-194</b>
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<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
41-057-0130-02	East Alton SD 13	\$373,101	772.15	\$483.20	129
41-057-0140-16	East Alton-Wood River CHSD 14	\$340,225	543.77	\$625.68	14
41-057-0150-03	Wood River-Hartford ESD 15	\$230,214	769.97	\$298.99	257

**MARION COUNTY**

13-058-0010-03	Raccoon Cons SD 1	\$104,099	230.33	\$451.96	143
13-058-0020-03	Kell Cons SD 2	\$57,931	106.39	\$544.52	103
13-058-0070-04	Iuka CCSD 7	\$120,432	238.08	\$505.85	119
13-058-0100-04	Selmaville CCSD 10	\$114,362	216.18	\$529.01	113
13-058-1000-26	Patoka CUSD 100	\$124,155	253.70	\$489.38	30
13-058-1110-02	Salem SD 111	\$158,266	934.57	\$169.35	358
13-058-1220-02	Odin SD 122	\$113,829	212.30	\$536.17	108
13-058-1330-02	Central City SD 133	\$110,393	204.24	\$540.51	106
13-058-1350-02	Centralia SD 135	\$226,134	1,224.88	\$184.62	348
13-058-2000-17	Centralia HSD 200	\$196,264	906.01	\$216.62	81
13-058-4010-26	South Central CUD 401	\$120,543	640.07	\$188.33	248
13-058-5010-26	Sandoval CUSD 501	\$154,858	463.10	\$334.39	85
13-058-6000-16	Salem CHSD 600	\$144,602	732.31	\$197.46	86
13-058-7000-16	Odin CHSD 700	\$37,961	73.44	\$516.90	25

**MARSHALL COUNTY**

43-059-0050-26	Henry-Senachwine CUSD 5	\$203,468	584.55	\$348.08	78
43-059-0070-26	Midland CUSD 7	\$134,622	745.21	\$180.65	265

**MASON COUNTY**

38-060-1260-26	Havana CUSD 126	\$153,294	1,035.09	\$148.10	311
38-060-1890-26	Illini Central CUSD 189	\$127,305	767.29	\$165.92	280
38-060-1910-26	Midwest Central CUSD 191	\$228,140	1,045.29	\$218.26	208

**MASSAC COUNTY**

02-061-0010-26	Massac UD 1	\$301,262	2,029.70	\$148.43	310
02-061-0380-26	Joppa-Maple Grove UD 38	\$124,634	259.96	\$479.44	33

**MCDONOUGH COUNTY**

26-062-1030-26	West Prairie CUSD 103	\$117,558	620.96	\$189.32	245
26-062-1700-26	Bushnell Prairie City CUSD 170	\$221,694	747.68	\$296.51	114
26-062-1850-26	Macomb CUSD 185	\$224,810	1,705.39	\$131.82	336

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

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**State Board of Education: School Business Services Division**

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<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>MCHENRY COUNTY</b>					
44-063-0020-03	Nippersink SD 2	\$420,053	1,428.45	\$294.06	262
44-063-0030-03	Fox River Grove Cons SD 3	\$211,045	507.57	\$415.79	173
44-063-0120-26	Johnsburg CUSD 12	\$812,556	2,317.36	\$350.64	76
44-063-0150-04	McHenry CCSD 15	\$1,059,251	4,323.72	\$244.99	301
44-063-0180-04	Riley CCSD 18	\$227,456	292.10	\$778.69	44
44-063-0190-24	Alden Hebron SD 19	\$163,512	417.26	\$391.87	59
44-063-0260-04	Cary CCSD 26	\$680,699	2,939.79	\$231.55	310
44-063-0360-02	Harrison SD 36	\$157,549	407.75	\$386.39	186
44-063-0460-03	Prairie Grove CSD 46	\$529,811	912.65	\$580.52	94
44-063-0470-04	Crystal Lake CCSD 47	\$1,082,193	7,783.15	\$139.04	365
44-063-0500-26	Harvard CUSD 50	\$603,899	2,090.57	\$288.87	125
44-063-1540-16	Marengo CHSD 154	\$304,079	803.08	\$378.64	47
44-063-1550-16	CHSD 155	\$437,499	6,623.91	\$66.05	101
44-063-1560-16	McHenry CHSD 156	\$952,764	2,306.54	\$413.07	41
44-063-1570-16	Richmond-Burton CHSD 157	\$207,140	713.14	\$290.46	63
44-063-1580-22	Cons SD 158	\$828,091	8,314.07	\$99.60	367
44-063-1650-03	Marengo-Union E Cons D 165	\$196,664	979.65	\$200.75	337
44-063-2000-26	Woodstock CUSD 200	\$783,149	5,749.41	\$136.21	329
<b>MCLEAN COUNTY</b>					
17-064-0020-26	LeRoy CUSD 2	\$204,538	761.24	\$268.69	145
17-064-0030-26	Tri Valley CUSD 3	\$150,470	977.56	\$153.92	297
17-064-0040-26	Heyworth CUSD 4	\$462,945	859.71	\$538.49	19
17-064-0050-26	McLean County USD 5	\$1,749,798	11,787.83	\$148.44	309
17-064-0070-26	Lexington CUSD 7	\$148,577	464.66	\$319.75	99
17-064-0160-26	Olympia CUSD 16	\$360,206	1,767.16	\$203.83	228
17-064-0190-26	Ridgeview CUSD 19	\$213,652	568.86	\$375.58	63
17-064-0870-25	Bloomington SD 87	\$1,447,260	5,083.98	\$284.67	129
<b>MENARD COUNTY</b>					
38-065-2000-26	Greenview CUSD 200	\$113,228	217.57	\$520.42	21
38-065-2020-26	Porta CUSD 202	\$252,895	1,108.77	\$228.09	197
38-065-2130-26	Athens CUSD 213	\$128,405	1,010.97	\$127.01	345
<b>MERCER COUNTY</b>					
27-066-4040-26	Mercer County School District 404	\$157,169	1,270.47	\$123.71	349

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

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<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>MONROE COUNTY</b>					
45-067-0030-26	Valmeyer CUSD 3	\$128,189	465.82	\$275.19	141
45-067-0040-26	Columbia CUSD 4	\$273,757	1,843.41	\$148.51	308
45-067-0050-26	Waterloo CUSD 5	\$289,407	2,590.86	\$111.70	361
<b>MONTGOMERY COUNTY</b>					
10-068-0020-26	Panhandle CUSD 2	\$143,965	492.20	\$292.49	120
10-068-0030-26	Hillsboro CUSD 3	\$351,319	1,726.23	\$203.52	230
10-068-0120-26	Litchfield CUSD 12	\$146,621	1,344.40	\$109.06	363
10-068-0220-26	Nokomis CUSD 22	\$182,469	663.86	\$274.86	142
<b>MORGAN COUNTY</b>					
46-069-0010-26	Franklin CUSD 1	\$176,364	298.98	\$589.89	15
46-069-0060-26	Waverly CUSD 6	\$137,883	385.46	\$357.71	72
46-069-0110-26	Meredosia-Chambersburg CUSD 11	\$85,635	263.20	\$325.36	93
46-069-0270-26	Triopia CUSD 27	\$77,742	358.92	\$216.60	209
46-069-1170-22	Jacksonville SD 117	\$661,211	3,334.18	\$198.31	235
<b>MOULTRIE COUNTY</b>					
11-070-3000-26	Sullivan CUSD 300	\$198,660	1,070.43	\$185.59	255
11-070-3020-26	Okaw Valley CUSD 302	\$129,289	491.52	\$263.04	151
11-070-3030-26	Lovington CUSD 303	\$93,493	263.18	\$355.24	73
<b>OGLE COUNTY</b>					
47-071-1440-03	Kings Cons SD 144	\$137,129	122.41	\$1,120.24	13
47-071-1610-04	Creston CCSD 161	\$133,292	125.95	\$1,058.29	17
47-071-2120-17	Rochelle Twp HSD 212	\$159,560	956.39	\$166.84	92
47-071-2200-26	Oregon CUSD 220	\$345,830	1,482.77	\$233.23	189
47-071-2210-26	Forrestville Valley CUSD 221	\$181,252	809.52	\$223.90	201
47-071-2220-26	Polo CUSD 222	\$106,299	635.64	\$167.23	278
47-071-2230-26	Meridian CUSD 223	\$258,569	1,809.09	\$142.93	317
47-071-2260-26	Byron CUSD 226	\$282,735	1,548.79	\$182.55	261
47-071-2310-04	Rochelle CCSD 231	\$211,648	1,597.49	\$132.49	367
47-071-2690-04	Eswood CCSD 269	\$65,895	109.71	\$600.63	85
<b>PEORIA COUNTY</b>					
48-072-0620-02	Pleasant Valley SD 62	\$123,846	436.09	\$283.99	273
48-072-0630-02	Norwood ESD 63	\$135,262	444.04	\$304.62	249
48-072-0660-02	Bartonville SD 66	\$80,164	230.20	\$348.24	210
48-072-0680-02	Oak Grove SD 68	\$105,717	393.96	\$268.34	285

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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
48-072-0690-02	Pleasant Hill SD 69	\$41,767	212.14	\$196.88	340
48-072-0700-02	Monroe SD 70	\$142,573	292.03	\$488.21	126
48-072-1500-25	Peoria SD 150	\$3,016,301	12,727.15	\$237.00	182
48-072-2650-26	Farmington Central CUSD 265	\$244,864	1,254.68	\$195.16	239
48-072-3090-26	Brimfield CUSD 309	\$53,184	673.27	\$78.99	380
48-072-3100-16	Limestone CHSD 310	\$673,555	976.27	\$689.93	10
48-072-3160-04	Limestone Walters CCSD 316	\$93,134	192.75	\$483.19	130
48-072-3210-26	Il Valley Central USD 321	\$488,053	2,062.83	\$236.59	183
48-072-3220-26	Elmwood CUSD 322	\$125,826	660.54	\$190.49	243
48-072-3230-26	Dunlap CUSD 323	\$766,867	3,143.18	\$243.98	173
48-072-3250-26	Peoria Heights CUSD 325	\$374,003	613.04	\$610.08	13
48-072-3260-26	Princeville CUSD 326	\$159,651	695.71	\$229.48	194
48-072-3270-26	Illini Bluffs CUSD 327	\$216,194	938.70	\$230.31	192
48-072-3280-03	Hollis Cons SD 328	\$64,091	134.01	\$478.26	134
<b>PERRY COUNTY</b>					
30-073-0050-02	Tamaroa School Dist 5	\$89,035	120.84	\$736.80	49
30-073-0500-02	Pinckneyville SD 50	\$185,751	557.06	\$333.45	226
30-073-1010-16	Pinckneyville CHSD 101	\$144,457	454.75	\$317.66	53
30-073-2040-04	CCSD 204	\$127,832	153.08	\$835.07	35
30-073-3000-26	Duquoin CUSD 300	\$347,951	1,368.19	\$254.31	161
<b>PIATT COUNTY</b>					
39-074-0050-26	Bement CUSD 5	\$305,561	383.04	\$797.73	4
39-074-0250-26	Monticello CUSD 25	\$219,147	1,561.05	\$140.38	321
39-074-0390-26	Atwood Hammond CUSD 39	\$129,317	357.09	\$362.14	68
39-074-0570-26	Deland-Weldon CUSD 57	\$109,869	176.64	\$621.99	10
39-074-1000-26	Cerro Gordo CUSD 100	\$158,303	568.35	\$278.53	133
<b>PIKE COUNTY</b>					
01-075-0030-26	Pleasant Hill CUSD 3	\$137,251	270.95	\$506.55	24
01-075-0040-26	Griggsville-Perry CUSD 4	\$132,450	356.19	\$371.85	64
01-075-0100-26	Pikeland CUSD 10	\$264,360	1,171.48	\$225.66	200
01-075-0120-26	Western CUSD 12	\$77,525	602.50	\$128.67	340
<b>POPE COUNTY</b>					
20-076-0010-26	Pope Co CUD 1	\$141,718	514.56	\$275.42	140

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<b>PULASKI COUNTY</b>					
02-077-1000-26	Century CUSD 100	\$95,888	391.28	\$245.06	171
02-077-1010-26	Meridian CUSD 101	\$250,823	596.52	\$420.48	41
<b>PUTNAM COUNTY</b>					
43-078-5350-26	Putnam County CUSD 535	\$144,069	843.59	\$170.78	275
<b>RANDOLPH COUNTY</b>					
45-079-0010-22	Coulterville USD 1	\$132,840	215.21	\$617.26	11
45-079-1220-19	Chester N HSD 122	\$8,491	46.24	\$183.63	87
45-079-1320-26	Red Bud CUSD 132	\$199,551	986.94	\$202.19	231
45-079-1340-04	Prairie Du Rocher CCSD 134	\$35,267	178.89	\$197.14	339
45-079-1380-26	Steeleville CUSD 138	\$43,190	392.49	\$110.04	362
45-079-1390-26	Chester CUSD 139	\$185,418	894.00	\$207.40	224
45-079-1400-26	Sparta CUSD 140	\$302,642	1,248.92	\$242.32	176
<b>RICHLAND COUNTY</b>					
12-080-0010-26	East Richland CUSD 1	\$618,759	1,921.70	\$321.99	96
12-080-0020-26	West Richland CUSD 2	\$42,806	346.09	\$123.68	350
<b>ROCK ISLAND COUNTY</b>					
49-081-0290-02	Hampton SD 29	\$105,554	243.52	\$433.45	158
49-081-0300-17	United Twp HSD 30	\$389,156	1,524.67	\$255.24	72
49-081-0340-02	Silvis SD 34	\$168,635	561.97	\$300.08	254
49-081-0360-02	Carbon Cliff-Barstow SD 36	\$163,241	266.87	\$611.69	80
49-081-0370-02	East Moline SD 37	\$1,151,349	2,326.39	\$494.91	123
49-081-0400-22	Moline USD 40	\$1,207,098	6,957.32	\$173.50	269
49-081-0410-25	Rock Island SD 41	\$532,215	5,890.58	\$90.35	375
49-081-1000-26	Riverdale CUSD 100	\$150,498	1,079.71	\$139.39	322
49-081-2000-26	Sherrard CUSD 200	\$209,300	1,512.56	\$138.37	325
49-081-3000-26	Rockridge CUSD 300	\$231,321	1,226.40	\$188.62	247
<b>ST CLAIR COUNTY</b>					
50-082-0090-26	Lebanon CUSD 9	\$151,161	599.31	\$252.23	164
50-082-0190-26	Mascoutah CUD 19	\$575,000	3,121.22	\$184.22	259
50-082-0300-03	St Libory Cons SD 30	\$68,225	91.47	\$745.87	46
50-082-0400-26	Marissa CUSD 40	\$146,577	560.17	\$261.67	153
50-082-0600-26	New Athens CUSD 60	\$130,765	521.72	\$250.64	166
50-082-0700-04	Freeburg CCSD 70	\$205,988	728.83	\$282.63	277
50-082-0770-16	Freeburg CHSD 77	\$177,545	619.85	\$286.43	64

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

**(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)**

**State Board of Education: School Business Services Division**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
<b>2</b>	<b>95-188</b>	<b>26-50</b>	<b>98-194</b>
<b>3</b>	<b>189-282</b>	<b>51-75</b>	<b>195-291</b>
<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
50-082-0850-02	Shiloh Village SD 85	\$175,962	538.41	\$326.82	232
50-082-0900-04	O Fallon CCSD 90	\$261,861	3,321.54	\$78.84	374
50-082-1040-02	Central SD 104	\$138,709	421.19	\$329.33	229
50-082-1050-02	Pontiac-W Holliday SD 105	\$137,943	669.76	\$205.96	331
50-082-1100-04	Grant CCSD 110	\$151,722	657.41	\$230.79	312
50-082-1130-02	Wolf Branch SD 113	\$181,878	844.05	\$215.48	322
50-082-1150-02	Whiteside SD 115	\$142,353	1,310.82	\$108.60	371
50-082-1160-02	High Mount SD 116	\$116,921	398.60	\$293.33	264
50-082-1180-02	Belleville SD 118	\$949,953	3,497.26	\$271.63	282
50-082-1190-02	Belle Valley SD 119	\$250,360	803.92	\$311.42	243
50-082-1300-04	Smithton CCSD 130	\$106,472	472.83	\$225.18	317
50-082-1600-04	Millstadt CCSD 160	\$223,263	836.07	\$267.04	286
50-082-1750-02	Harmony Emge SD 175	\$205,978	725.36	\$283.97	274
50-082-1810-02	Signal Hill SD 181	\$153,771	358.81	\$428.56	164
50-082-1870-26	Cahokia CUSD 187	\$1,979,430	3,987.13	\$496.45	27
50-082-1880-22	Brooklyn UD 188	\$148,195	131.55	\$1,126.53	2
50-082-1890-22	East St Louis SD 189	\$2,497,870	7,196.95	\$347.07	79
50-082-1960-26	Dupo CUSD 196	\$272,780	982.69	\$277.58	134
50-082-2010-17	Belleville Twp HSD 201	\$764,958	4,526.53	\$168.99	90
50-082-2030-17	O Fallon Twp HSD 203	\$377,954	2,291.50	\$164.94	95
<b>SALINE COUNTY</b>					
20-083-0010-26	Galatia CUSD 1	\$95,905	372.92	\$257.17	157
20-083-0020-26	Carrier Mills-Stonefort CUSD 2	\$146,273	416.15	\$351.49	75
20-083-0030-26	Harrisburg CUSD 3	\$294,643	1,969.82	\$149.58	307
20-083-0040-26	Eldorado CUSD 4	\$159,332	1,058.49	\$150.53	306
<b>SANGAMON COUNTY</b>					
51-084-0010-26	Tri City CUSD 1	\$86,689	567.88	\$152.65	300
51-084-003A-26	Rochester CUSD 3A	\$485,018	2,074.37	\$233.81	188
51-084-0050-26	Ball Chatham CUSD 5	\$749,363	3,988.11	\$187.90	250
51-084-0080-26	Pleasant Plains CUSD 8	\$211,039	1,221.68	\$172.74	272
51-084-0100-26	Auburn CUSD 10	\$221,472	1,422.89	\$155.65	294
51-084-0110-26	Pawnee CUSD 11	\$191,723	623.54	\$307.48	107
51-084-0140-26	Riverton CUSD 14	\$368,831	1,382.86	\$266.72	147
51-084-0150-26	Williamsville CUSD 15	\$140,928	1,337.89	\$105.34	364
51-084-0160-26	New Berlin CUSD 16	\$178,072	732.36	\$243.15	175
51-084-1860-25	Springfield SD 186	\$2,869,774	13,452.08	\$213.33	214

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

**FISCAL YEAR 2010 DATA**

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**State Board of Education: School Business Services Division**

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<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
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<b>3</b>	<b>189-282</b>	<b>51-75</b>	<b>195-291</b>
<b>4</b>	<b>283-377</b>	<b>76-101</b>	<b>292-388</b>

<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>SCHUYLER COUNTY</b>					
22-085-0050-26	Schuyler-Industry CUSD 5	\$235,879	1,100.23	\$214.39	212
<b>SCOTT COUNTY</b>					
46-086-0010-26	Winchester CUSD 1	\$90,975	639.37	\$142.29	318
46-086-0020-26	Scott-Morgan CUSD 2	\$105,709	234.18	\$451.40	37
<b>SHELBY COUNTY</b>					
11-087-0010-26	Windsor CUSD 1	\$115,062	376.79	\$305.37	110
11-087-003A-26	Cowden-Herrick CUSD 3A	\$122,324	395.09	\$309.61	106
11-087-0040-26	Shelbyville CUSD 4	\$374,575	1,126.08	\$332.64	87
11-087-005A-26	Stewardson-Strasburg CUD 5A	\$103,783	398.52	\$260.42	156
11-087-0210-26	Central A & M CUD 21	\$167,023	846.57	\$197.29	237
<b>STARK COUNTY</b>					
28-088-0010-26	Bradford CUSD 1	\$133,502	188.30	\$708.99	5
28-088-1000-26	Stark County CUSD 100	\$115,812	757.51	\$152.89	299
<b>STEPHENSON COUNTY</b>					
08-089-1450-22	Freeport SD 145	\$1,662,534	3,887.70	\$427.64	39
08-089-2000-26	Pearl City CUSD 200	\$201,236	482.85	\$416.77	44
08-089-2010-26	Dakota CUSD 201	\$120,491	795.95	\$151.38	304
08-089-2020-26	Lena Winslow CUSD 202	\$273,165	882.14	\$309.66	105
08-089-2030-26	Orangeville CUSD 203	\$141,416	389.86	\$362.74	67
<b>TAZEWELL COUNTY</b>					
53-090-0500-02	District 50 Schools	\$164,909	732.26	\$225.21	316
53-090-0510-02	Central SD 51	\$171,472	975.49	\$175.78	353
53-090-0520-02	Washington SD 52	\$187,541	780.30	\$240.34	302
53-090-0760-02	Creve Coeur SD 76	\$231,904	598.94	\$387.19	185
53-090-0850-02	Robein SD 85	\$98,747	184.57	\$535.01	109
53-090-0860-02	East Peoria SD 86	\$600,091	1,689.46	\$355.20	204
53-090-0980-02	Rankin CSD 98	\$181,752	207.75	\$874.86	31
53-090-1020-02	N Pekin & Marquette Hght SD 102	\$225,520	604.84	\$372.86	193
53-090-1080-02	Pekin PSD 108	\$685,591	3,331.46	\$205.79	332
53-090-1370-02	South Pekin SD 137	\$66,690	215.59	\$309.34	244
53-090-3030-16	Pekin CSD 303	\$219,919	1,831.63	\$120.07	99
53-090-3080-16	Washington CHSD 308	\$329,610	1,076.56	\$306.17	56
53-090-3090-16	East Peoria CHSD 309	\$332,158	1,043.67	\$318.26	52
53-090-6060-04	Spring Lake CCSD 606	\$48,093	52.72	\$912.23	28

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

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**State Board of Education: School Business Services Division**

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<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-94</b>	<b>1-25</b>	<b>1-97</b>
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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
53-090-7010-26	Deer Creek-Mackinaw CUSD 701	\$162,138	1,030.77	\$157.30	292
53-090-7020-26	Tremont CUSD 702	\$194,111	933.80	\$207.87	222
53-090-7030-26	Delavan CUSD 703	\$164,308	448.27	\$366.54	65
53-090-7090-26	Morton CUSD 709	\$628,207	2,466.66	\$254.68	160
<b>UNION COUNTY</b>					
02-091-0160-04	Lick Creek CCSD 16	\$64,718	109.09	\$593.25	89
02-091-0170-22	Cobden SUD 17	\$179,615	559.69	\$320.92	98
02-091-0370-04	Anna CCSD 37	\$139,628	630.44	\$221.48	320
02-091-0430-04	Jonesboro CCSD 43	\$111,491	331.69	\$336.13	222
02-091-0660-22	Dongola USD 66	\$90,975	280.01	\$324.90	94
02-091-0810-16	Anna Jonesboro CHSD 81	\$132,905	476.80	\$278.74	68
02-091-0840-26	Shawnee CUSD 84	\$160,794	412.97	\$389.36	61
<b>VERMILION COUNTY</b>					
54-092-0010-26	Bismarck Henning CUSD 1	\$118,201	818.09	\$144.48	315
54-092-0020-26	Westville CUSD 2	\$161,838	1,167.48	\$138.62	324
54-092-0040-26	Georgetown-Ridge Farm CUD 4	\$194,510	1,035.27	\$187.88	251
54-092-0050-26	Catlin CUSD 5	\$175,656	485.08	\$362.12	69
54-092-0070-26	Rossville-Alvin CUSD 7	\$60,759	244.08	\$248.93	169
54-092-0100-26	Potomac CUSD 10	\$90,803	142.56	\$636.95	9
54-092-0110-26	Hoopeston Area CUSD 11	\$186,314	1,222.84	\$152.36	301
54-092-0120-26	Jamaica CUSD 12	\$128,867	391.08	\$329.52	90
54-092-0610-03	Armstrong-Ellis Cons SD 61	\$73,505	101.02	\$727.63	50
54-092-0760-26	Oakwood CUSD 76	\$205,416	1,054.31	\$194.83	240
54-092-1180-24	Danville CCSD 118	\$756,285	5,542.25	\$136.46	328
54-092-2250-17	Armstrong Twp HSD 225	\$63,467	148.57	\$427.19	37
<b>WABASH COUNTY</b>					
20-093-0170-24	Allendale CCSD 17	\$52,653	102.90	\$511.69	23
20-093-3480-26	Wabash CUSD 348	\$411,182	1,559.86	\$263.60	150
<b>WARREN COUNTY</b>					
27-094-2380-26	Monmouth-Roseville CUSD 238	\$239,141	1,576.14	\$151.73	303
27-094-3040-26	United CUSD 304	\$179,422	881.36	\$203.57	229

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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>WASHINGTON COUNTY</b>					
13-095-0010-04	Oakdale CCSD 1	\$65,791	81.54	\$806.86	38
13-095-0100-26	West Washington Co CUD 10	\$106,206	503.39	\$210.98	218
13-095-0110-04	Irvington CCSD 11	\$69,852	77.03	\$906.82	29
13-095-0150-04	Ashley CCSD 15	\$82,854	135.40	\$611.92	79
13-095-0290-03	Hoyleton Cons SD 29	\$50,473	62.78	\$803.97	40
13-095-0490-04	Nashville CCSD 49	\$101,989	538.74	\$189.31	347
13-095-0990-16	Nashville CHSD 99	\$115,274	450.86	\$255.68	70
<b>WAYNE COUNTY</b>					
20-096-0060-04	New Hope CCSD 6	\$67,381	180.42	\$373.47	190
20-096-0140-04	Geff CCSD 14	\$28,249	86.36	\$327.11	231
20-096-0170-04	Jasper CCSD 17	\$65,661	154.81	\$424.14	167
20-096-1000-26	Wayne City CUSD 100	\$155,903	539.29	\$289.09	124
20-096-1120-04	Fairfield PSD 112	\$139,961	613.75	\$228.04	314
20-096-2000-26	North Wayne CUSD 200	\$47,513	413.95	\$114.78	358
20-096-2250-16	Fairfield Comm H S Dist 225	\$114,551	451.09	\$253.94	73
<b>WHITE COUNTY</b>					
20-097-0010-26	Grayville CUSD 1	\$51,210	276.52	\$185.19	256
20-097-0030-26	Norris City-Omaha-Enfield CUSD 3	\$155,079	652.10	\$237.81	180
20-097-0050-26	Carmi-White County CUSD 5	\$225,193	1,296.50	\$173.69	268
<b>WHITESIDE COUNTY</b>					
55-098-0010-26	Erie CUSD 1	\$222,172	649.25	\$342.20	81
55-098-0020-26	River Bend CUSD 2	\$161,597	917.75	\$176.08	267
55-098-0030-26	Prophetstown-Lyndon-Tampico CUSD 3	\$140,905	878.68	\$160.36	286
55-098-0050-26	Sterling CUSD 5	\$838,137	3,188.49	\$262.86	152
55-098-0060-26	Morrison CUSD 6	\$171,638	996.04	\$172.32	273
55-098-0120-02	East Coloma SD 12	\$65,888	224.48	\$293.51	263
55-098-0130-02	Rock Falls ESD 13	\$335,366	955.62	\$350.94	208
55-098-0140-02	Riverdale SD 14	\$22,365	68.62	\$325.93	234
55-098-1450-04	Montmorency CCSD 145	\$108,282	300.66	\$360.15	201
55-098-3010-17	Rock Falls Twp HSD 301	\$156,171	592.04	\$263.78	69

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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>WILL COUNTY</b>					
56-099-0170-02	Channahon SD 17	\$483,418	1,421.97	\$339.96	214
56-099-030C-04	Troy CCSD 30C	\$473,588	3,924.06	\$120.69	369
56-099-033C-04	Homer CCSD 33C	\$1,089,735	3,233.59	\$337.00	221
56-099-070C-04	Laraway CCSD 70C	\$236,190	337.02	\$700.82	51
56-099-0810-02	Union SD 81	\$146,947	100.76	\$1,458.39	6
56-099-0840-02	Rockdale SD 84	\$150,284	225.02	\$667.87	62
56-099-0860-05	Joliet PSD 86	\$2,621,287	10,125.93	\$258.87	290
56-099-0880-02	Chaney-Monge SD 88	\$144,507	435.15	\$332.09	227
56-099-088A-02	Richland GSD 88A	\$202,458	824.46	\$245.56	300
56-099-0890-02	Fairmont SD 89	\$445,347	237.34	\$1,876.41	4
56-099-0900-02	Taft SD 90	\$149,479	299.39	\$499.28	120
56-099-0910-02	Lockport SD 91	\$184,858	638.57	\$289.49	268
56-099-0920-02	Will County SD 92	\$559,525	1,606.52	\$348.28	209
56-099-1140-02	Manhattan SD 114	\$326,407	1,124.60	\$290.24	267
56-099-1220-02	New Lenox SD 122	\$1,193,247	5,080.82	\$234.85	307
56-099-157C-04	Frankfort CCSD 157C	\$759,547	2,324.48	\$326.76	233
56-099-1590-02	Mokena SD 159	\$552,815	1,960.45	\$281.98	278
56-099-1610-02	Summit Hill SD 161	\$1,135,651	3,362.06	\$337.78	220
56-099-200U-26	Beecher CUSD 200U	\$165,056	1,040.20	\$158.68	291
56-099-201U-26	Crete Monee CUSD 201U	\$1,983,670	4,923.52	\$402.90	51
56-099-2020-22	Plainfield SD 202	\$865,414	26,016.93	\$33.26	386
56-099-2030-04	Elwood CCSD 203	\$78,483	387.51	\$202.53	335
56-099-2040-17	Joliet Twp HSD 204	\$643,383	4,733.09	\$135.93	98
56-099-2050-17	Lockport Twp HSD 205	\$1,863,153	3,349.71	\$556.21	22
56-099-207U-26	Peotone CUSD 207U	\$215,894	1,816.75	\$118.84	355
56-099-209U-26	Wilmington CUSD 209U	\$210,491	1,320.60	\$159.39	288
56-099-2100-16	Lincoln Way CHSD 210	\$2,717,460	6,766.35	\$401.61	42
56-099-255U-26	Reed Custer CUSD 255U	\$269,333	1,556.57	\$173.03	271
56-099-365U-26	Valley View CUSD 365U	\$1,280,768	15,988.63	\$80.10	379
<b>WILLIAMSON COUNTY</b>					
21-100-0010-26	Johnston City CUSD 1	\$158,570	999.11	\$158.71	290
21-100-0020-26	Marion CUSD 2	\$395,533	3,473.13	\$113.88	359
21-100-0030-26	Crab Orchard CUSD 3	\$192,955	383.87	\$502.66	25
21-100-0040-26	Herrin CUSD 4	\$289,528	2,160.81	\$133.99	331
21-100-0050-26	Carterville CUSD 5	\$609,302	1,715.51	\$355.17	74

**ADMINISTRATIVE COSTS PER PUPIL RANKING**

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<b>District RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>ADA</b>	<b>Costs/ADA</b>	<b>Rank</b>
<b>WINNEBAGO COUNTY</b>					
04-101-1220-22	Harlem UD 122	\$1,980,414	6,726.13	\$294.44	116
04-101-1310-04	Kinnikinnick CCSD 131	\$445,839	1,956.18	\$227.91	315
04-101-1330-04	Prairie Hill CCSD 133	\$144,387	714.93	\$201.96	336
04-101-1340-04	Shirland CCSD 134	\$87,398	134.42	\$650.19	65
04-101-1400-04	Rockton SD 140	\$230,295	1,501.05	\$153.42	361
04-101-2050-25	Rockford SD 205	\$5,345,412	25,884.29	\$206.51	225
04-101-2070-16	Hononegah CHD 207	\$487,047	2,030.92	\$239.82	76
04-101-3200-26	County of Winnebago SD 320	\$254,486	998.62	\$254.84	159
04-101-3210-26	Pecatonica CUSD 321	\$227,419	933.46	\$243.63	174
04-101-3220-26	Durand CUSD 322	\$154,107	639.25	\$241.07	179
04-101-3230-26	Winnebago CUSD 323	\$196,124	1,532.83	\$127.95	342
<b>WOODFORD COUNTY</b>					
43-102-0010-04	Metamora CCSD 1	\$138,541	786.24	\$176.21	351
43-102-0020-04	Riverview CCSD 2	\$72,249	240.36	\$300.59	253
43-102-0060-26	Fieldcrest CUSD 6	\$153,095	1,146.50	\$133.53	332
43-102-0110-26	El Paso-Gridley CUSD 11	\$221,649	1,164.20	\$190.39	244
43-102-0210-26	Lowpoint-Washburn CUSD 21	\$122,204	366.77	\$333.19	86
43-102-0600-26	Roanoke Benson CUSD 60	\$114,124	539.50	\$211.54	217
43-102-0690-02	Germantown Hills SD 69	\$178,130	904.92	\$196.85	341
43-102-1220-17	County of Woodford School	\$450,194	884.74	\$508.84	27
43-102-1400-26	Eureka CUD 140	\$327,428	1,484.55	\$220.56	206