

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

UNIT DISTRICTS:	QUARTILE	RANKING
	1	1-97
	2	98-194
	3	195-291
	4	292-388

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
33-048-2170-26	Abingdon CUSD 217	\$108,375	694.97	\$155.94	293
46-009-2620-26	A-C Central CUSD 262	\$155,437	433.83	\$358.29	71
44-063-0190-24	Alden Hebron SD 19	\$163,512	417.26	\$391.87	59
20-093-0170-24	Allendale CCSD 17	\$52,653	102.90	\$511.69	23
03-025-0100-26	Altamont CUSD 10	\$172,690	690.63	\$250.05	168
41-057-0110-26	Alton CUSD 11	\$600,237	5,735.85	\$104.65	366
28-037-2250-26	AlWood CUSD 225	\$130,393	357.82	\$364.41	66
47-052-2720-26	Amboy CUSD 272	\$239,169	836.24	\$286.01	126
28-037-2260-26	Annawan CUSD 226	\$144,125	366.92	\$392.80	57
11-021-3060-26	Arcola CUSD 306	\$115,108	676.17	\$170.24	277
39-055-0010-26	Argenta-Oreana CUSD 1	\$117,137	921.41	\$127.13	344
11-021-3050-26	Arthur CUSD 305	\$230,211	467.91	\$492.00	28
47-052-2750-26	Ashton-Franklin Center CUSD 275	\$94,525	574.90	\$164.42	284
22-029-0010-26	Astoria CUSD 1	\$131,750	330.59	\$398.53	54
38-065-2130-26	Athens CUSD 213	\$128,405	1,010.97	\$127.01	345
39-074-0390-26	Atwood Hammond CUSD 39	\$129,317	357.09	\$362.14	68
51-084-0100-26	Auburn CUSD 10	\$221,472	1,422.89	\$155.65	294
31-045-1310-22	Aurora East USD 131	\$1,508,218	11,806.16	\$127.75	343
31-045-1290-22	Aurora West USD 129	\$3,852,652	11,003.49	\$350.13	77
22-029-1760-26	Avon CUSD 176	\$148,462	222.26	\$667.97	6
51-084-0050-26	Ball Chatham CUSD 5	\$749,363	3,988.11	\$187.90	250
34-049-2200-26	Barrington CUSD 220	\$914,350	8,694.14	\$105.17	365
31-045-1010-22	Batavia USD 101	\$706,337	5,919.33	\$119.33	354
46-009-0150-26	Beardstown CUSD 15	\$161,351	1,417.69	\$113.81	360
03-025-0200-26	Beecher City CUSD 20	\$221,696	359.29	\$617.04	12
56-099-200U-26	Beecher CUSD 200U	\$165,056	1,040.20	\$158.68	291
04-004-1000-26	Belvidere CUSD 100	\$444,233	8,391.00	\$52.94	385
39-074-0050-26	Bement CUSD 5	\$305,561	383.04	\$797.73	4
41-057-0080-26	Bethalto CUSD 8	\$362,943	2,476.70	\$146.54	314
54-092-0010-26	Bismarck Henning CUSD	\$118,201	818.09	\$144.48	315
17-064-0870-25	Bloomington SD 87	\$1,447,260	5,083.98	\$284.67	129
17-020-0180-26	Blue Ridge CUSD 18	\$224,059	766.82	\$292.19	122
03-003-0020-26	Bond County CUSD 2	\$219,713	1,896.34	\$115.86	357
28-088-0010-26	Bradford CUSD 1	\$133,502	188.30	\$708.99	5
48-072-3090-26	Brimfield CUSD 309	\$53,184	673.27	\$78.99	380
50-082-1880-22	Brooklyn UD 188	\$148,195	131.55	\$1,126.53	2
46-005-0010-26	Brown County CUSD 1	\$102,601	680.58	\$150.76	305
03-026-2010-26	Brownstown CUSD 201	\$133,702	338.41	\$395.09	56
40-007-0420-26	Brussels CUSD 42	\$66,710	145.75	\$457.70	36
40-056-0080-26	Bunker Hill CUSD 8	\$155,071	634.34	\$244.46	172
28-006-3400-26	Bureau Valley CUSD 340	\$225,777	1,102.86	\$204.72	226

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State Board of Education: School Business Services Division

UNIT DISTRICTS:	QUARTILE	RANKING
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	2	98-194
	3	195-291
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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
26-062-1700-26	Bushnell Prairie City CUSD 170	\$221,694	747.68	\$296.51	114
47-071-2260-26	Byron CUSD 226	\$282,735	1,548.79	\$182.55	261
50-082-1870-26	Cahokia CUSD 187	\$1,979,430	3,987.13	\$496.45	27
02-002-0010-22	Cairo USD 1	\$209,474	519.52	\$403.21	50
40-007-0400-26	Calhoun CUSD 40	\$111,985	534.30	\$209.59	220
28-037-2270-26	Cambridge CUSD 227	\$98,759	468.60	\$210.75	219
22-029-0660-25	Canton Union SD 66	\$221,909	2,377.95	\$93.32	374
40-056-0010-26	Carlinville CUSD 1	\$231,750	1,282.67	\$180.68	263
13-014-0010-26	Carlyle CUSD 1	\$250,690	1,120.53	\$223.72	202
20-097-0050-26	Carmi-White County CUSD 5	\$225,193	1,296.50	\$173.69	268
20-083-0020-26	Carrier Mills-Stonefort CUSD 2	\$146,273	416.15	\$351.49	75
40-031-0010-26	Carrollton CUSD 1	\$160,865	580.72	\$277.01	136
21-100-0050-26	Cartersville CUSD 5	\$609,302	1,715.51	\$355.17	74
11-012-004C-26	Casey-Westfield CUSD 4C	\$191,706	937.73	\$204.44	227
54-092-0050-26	Catlin CUSD 5	\$175,656	485.08	\$362.12	69
11-087-0210-26	Central A & M CUD 21	\$167,023	846.57	\$197.29	237
01-001-0030-26	Central CUSD 3	\$129,780	836.97	\$155.06	295
31-045-3010-26	Central CUSD 301	\$861,511	3,120.01	\$276.12	138
32-038-0040-26	Central CUSD 4	\$138,002	1,050.26	\$131.40	337
02-077-1000-26	Century CUSD 100	\$95,888	391.28	\$245.06	171
39-074-1000-26	Cerro Gordo CUSD 100	\$158,303	568.35	\$278.53	133
08-008-3990-26	Chadwick-Milledgeville CUSD 399	\$295,752	460.87	\$641.73	8
09-010-0040-26	Champaign CUSD 4	\$1,133,798	8,492.55	\$133.51	333
11-015-0010-26	Charleston CUSD 1	\$656,592	2,572.53	\$255.23	158
45-079-1390-26	Chester CUSD 139	\$185,418	894.00	\$207.40	224
21-028-0990-26	Christopher USD 99	\$164,698	775.09	\$212.49	216
32-038-0060-26	Cissna Park CUSD 6	\$143,002	287.15	\$498.00	26
12-013-0100-26	Clay City CUSD 10	\$120,437	294.64	\$408.76	46
17-020-0150-26	Clinton CUSD 15	\$253,396	1,914.41	\$132.36	335
24-032-0010-26	Coal City CUSD 1	\$381,925	1,953.08	\$195.55	238
02-091-0170-22	Cobden SUD 17	\$179,615	559.69	\$320.92	98
41-057-0100-26	Collinsville CUSD 10	\$740,062	5,914.83	\$125.12	347
45-067-0040-26	Columbia CUSD 4	\$273,757	1,843.41	\$148.51	308
44-063-1580-22	Cons SD 158	\$828,091	8,314.07	\$99.60	367
45-079-0010-22	Coulterville USD 1	\$132,840	215.21	\$617.26	11
04-101-3200-26	County of Winnebago SD 320	\$254,486	998.62	\$254.84	159
11-087-003A-26	Cowden-Herrick CUSD 3A	\$122,324	395.09	\$309.61	106
21-100-0030-26	Crab Orchard CUSD 3	\$192,955	383.87	\$502.66	25
32-038-2490-26	Crescent Iroquois CUSD 249	\$97,762	93.22	\$1,048.72	3
56-099-201U-26	Crete Monee CUSD 201U	\$1,983,670	4,923.52	\$402.90	51
11-018-0770-26	Cumberland CUSD 77	\$87,959	899.77	\$97.76	370

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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
19-022-2000-26	CUSD 200	\$2,491,747	12,459.29	\$199.99	233
19-022-2010-26	CUSD 201	\$570,173	1,363.31	\$418.23	43
22-029-0030-26	CUSD 3 Fulton County	\$146,525	518.01	\$282.86	132
31-045-3000-26	CUSD 300	\$4,475,101	18,098.66	\$247.26	170
01-001-0040-26	CUSD 4	\$155,784	700.57	\$222.37	205
08-089-2010-26	Dakota CUSD 201	\$120,491	795.95	\$151.38	304
54-092-1180-24	Danville CCSD 118	\$756,285	5,542.25	\$136.46	328
39-055-0610-25	Decatur SD 61	\$1,977,240	7,161.97	\$276.07	139
53-090-7010-26	Deer Creek-Mackinaw CUSD 701	\$162,138	1,030.77	\$157.30	292
16-019-4280-26	DeKalb CUSD 428	\$876,623	5,432.87	\$161.36	285
39-074-0570-26	Deland-Weldon CUSD 57	\$109,869	176.64	\$621.99	10
53-090-7030-26	Delavan CUSD 703	\$164,308	448.27	\$366.54	65
28-006-1030-22	DePue USD 103	\$147,541	445.94	\$330.85	88
03-025-0300-26	Dieterich CUSD 30	\$181,107	432.29	\$418.95	42
47-052-1700-22	Dixon USD 170	\$377,867	2,643.08	\$142.96	316
02-091-0660-22	Dongola USD 66	\$90,975	280.01	\$324.90	94
32-038-0030-26	Donovan CUSD 3	\$127,826	397.25	\$321.78	97
48-072-3230-26	Dunlap CUSD 323	\$766,867	3,143.18	\$243.98	173
50-082-1960-26	Dupo CUSD 196	\$272,780	982.69	\$277.58	134
30-073-3000-26	Duquoin CUSD 300	\$347,951	1,368.19	\$254.31	161
04-101-3220-26	Durand CUSD 322	\$154,107	639.25	\$241.07	179
35-050-0090-26	Earlville CUSD 9	\$140,848	410.17	\$343.39	80
08-043-1190-22	East Dubuque USD 119	\$141,215	612.87	\$230.42	191
12-080-0010-26	East Richland CUSD 1	\$618,759	1,921.70	\$321.99	96
50-082-1890-22	East St Louis SD 189	\$2,497,870	7,196.95	\$347.07	79
08-008-3080-26	Eastland CUSD 308	\$93,084	612.52	\$151.97	302
11-023-0060-26	Edgar County CUD 6	\$141,133	346.17	\$407.70	49
10-011-0040-26	Edinburg CUSD 4	\$154,507	284.30	\$543.46	18
20-024-0010-26	Edwards County CUSD 1	\$129,746	932.68	\$139.11	323
41-057-0070-26	Edwardsville CUSD 7	\$1,207,102	7,034.56	\$171.60	274
03-025-0400-26	Effingham CUSD 40	\$494,265	2,631.89	\$187.80	252
02-002-0050-26	Egyptian CUSD 5	\$241,379	534.86	\$451.29	38
43-102-0110-26	El Paso-Gridley CUSD 11	\$221,649	1,164.20	\$190.39	244
20-083-0040-26	Eldorado CUSD 4	\$159,332	1,058.49	\$150.53	306
19-022-2050-26	Elmhurst SD 205	\$615,828	7,672.85	\$80.26	378
48-072-3220-26	Elmwood CUSD 322	\$125,826	660.54	\$190.49	243
06-016-4010-26	Elmwood Park CUSD 401	\$659,752	2,456.22	\$268.60	146
30-039-1960-26	Elverado CUSD 196	\$120,800	454.11	\$266.01	148
55-098-0010-26	Erie CUSD 1	\$222,172	649.25	\$342.20	81
43-102-1400-26	Eureka CUD 140	\$327,428	1,484.55	\$220.56	206
48-072-2650-26	Farmington Central CUSD 265	\$244,864	1,254.68	\$195.16	239

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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
43-102-0060-26	Fieldcrest CUSD 6	\$153,095	1,146.50	\$133.53	332
09-010-0010-26	Fisher CUSD 1	\$181,255	567.00	\$319.67	100
17-053-0740-27	Flanagan-Cornell Dist 74	\$168,131	355.83	\$472.50	34
12-013-0350-26	Flora CUSD 35	\$316,046	1,248.28	\$253.19	162
47-071-2210-26	Forrestville Valley CUSD 221	\$181,252	809.52	\$223.90	201
21-028-1680-26	Frankfort CUSD 168	\$210,601	1,666.53	\$126.37	346
46-069-0010-26	Franklin CUSD 1	\$176,364	298.98	\$589.89	15
08-089-1450-22	Freeport SD 145	\$1,662,534	3,887.70	\$427.64	39
20-083-0010-26	Galatia CUSD 1	\$95,905	372.92	\$257.17	157
08-043-1200-22	Galena USD 120	\$220,508	735.83	\$299.67	112
33-048-2050-26	Galesburg CUSD 205	\$1,062,703	4,198.62	\$253.11	163
20-030-0070-26	Gallatin CUSD 7	\$195,168	734.07	\$265.87	149
28-037-2240-26	Galva CUSD 224	\$216,270	562.01	\$384.82	62
28-037-2280-26	Geneseo CUSD 228	\$233,162	2,473.85	\$94.25	373
31-045-3040-26	Geneva CUSD 304	\$677,278	5,494.94	\$123.25	351
16-019-4240-26	Genoa Kingston CUSD 424	\$432,383	1,882.21	\$229.72	193
54-092-0040-26	Georgetown-Ridge Farm CUD 4	\$194,510	1,035.27	\$187.88	251
09-027-0050-26	Gibson City-Melvin-Sibley CUSD 5	\$292,579	999.73	\$292.66	119
40-056-0070-26	Gillespie CUSD 7	\$226,761	1,166.31	\$194.43	241
40-056-0030-26	Girard CUSD 3	\$157,780	544.69	\$289.67	123
02-044-0010-26	Goreville CUD 1	\$121,388	563.51	\$215.41	211
41-057-0090-26	Granite City CUSD 9	\$1,049,677	6,344.07	\$165.46	281
32-046-0060-26	Grant Park CUSD 6	\$168,198	497.80	\$337.88	82
20-097-0010-26	Grayville CUSD 1	\$51,210	276.52	\$185.19	256
40-031-0100-26	Greenfield CUSD 10	\$97,906	453.06	\$216.10	210
38-065-2000-26	Greenview CUSD 200	\$113,228	217.57	\$520.42	21
01-075-0040-26	Griggsville-Perry CUSD 4	\$132,450	356.19	\$371.85	64
26-034-3280-24	Hamilton CCSD 328	\$186,875	571.56	\$326.96	91
25-033-0100-26	Hamilton Co CUSD 10	\$152,952	1,193.81	\$128.12	341
20-035-0010-26	Hardin County CUSD 1	\$128,246	555.34	\$230.93	190
04-101-1220-22	Harlem UD 122	\$1,980,414	6,726.13	\$294.44	116
20-083-0030-26	Harrisburg CUSD 3	\$294,643	1,969.82	\$149.58	307
38-054-0210-26	Hartsburg Emden CUSD 21	\$125,881	217.61	\$578.47	16
44-063-0500-26	Harvard CUSD 50	\$603,899	2,090.57	\$288.87	125
38-060-1260-26	Havana CUSD 126	\$153,294	1,035.09	\$148.10	311
43-059-0050-26	Henry-Senachwine CUSD 5	\$203,468	584.55	\$348.08	78
09-010-0080-26	Heritage CUSD 8	\$116,676	516.61	\$225.85	199
21-100-0040-26	Herrin CUSD 4	\$289,528	2,160.81	\$133.99	331
32-046-0020-26	Herscher CUSD 2	\$247,398	1,907.34	\$129.71	339
17-064-0040-26	Heyworth CUSD 4	\$462,945	859.71	\$538.49	19
16-019-4260-26	Hiawatha CUSD 426	\$175,076	543.56	\$322.09	95

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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
41-057-0050-26	Highland CUSD 5	\$394,905	2,880.22	\$137.11	327
10-068-0030-26	Hillsboro CUSD 3	\$351,319	1,726.23	\$203.52	230
16-019-4290-26	Hinckley Big Rock CUSD 429	\$204,771	720.21	\$284.32	130
54-092-0110-26	Hoopeston Area CUSD 11	\$186,314	1,222.84	\$152.36	301
12-017-0010-26	Hutsonville CUSD 1	\$164,627	336.12	\$489.79	29
48-072-3210-26	Il Valley Central USD 321	\$488,053	2,062.83	\$236.59	183
48-072-3270-26	Illini Bluffs CUSD 327	\$216,194	938.70	\$230.31	192
38-060-1890-26	Illini Central CUSD 189	\$127,305	767.29	\$165.92	280
16-019-4250-26	Indian Creek CUSD 425	\$301,390	755.29	\$399.04	53
19-022-2040-26	Indian Prairie CUSD 204	\$2,100,982	27,992.75	\$75.05	382
32-038-0090-26	Iroquois County CUSD 9	\$140,769	997.69	\$141.09	320
32-038-0100-26	Iroquois West CUSD 10	\$200,151	767.81	\$260.68	154
46-069-1170-22	Jacksonville SD 117	\$661,211	3,334.18	\$198.31	235
54-092-0120-26	Jamaica CUSD 12	\$128,867	391.08	\$329.52	90
12-040-0010-26	Jasper County CUD 1	\$322,911	1,288.34	\$250.64	167
40-042-1000-26	Jersey CUSD 100	\$138,009	2,557.32	\$53.97	384
44-063-0120-26	Johnsburg CUSD 12	\$812,556	2,317.36	\$350.64	76
21-100-0010-26	Johnston City CUSD 1	\$158,570	999.11	\$158.71	290
02-061-0380-26	Joppa-Maple Grove UD 38	\$124,634	259.96	\$479.44	33
31-045-3020-26	Kaneland CUSD 302	\$846,092	4,219.60	\$200.51	232
32-046-1110-25	Kankakee SD 111	\$1,373,102	4,949.70	\$277.41	135
11-023-0030-26	Kansas CUSD 3	\$72,110	228.13	\$316.09	102
28-037-2290-26	Kewanee CUSD 229	\$190,208	1,602.02	\$118.73	356
33-048-2020-26	Knoxville CUSD 202	\$170,152	1,031.88	\$164.90	283
28-006-3030-26	La Moille CUSD 303	\$107,418	260.90	\$411.72	45
34-049-0950-26	Lake Zurich CUSD 95	\$1,081,091	5,882.09	\$183.79	260
12-051-0200-26	Lawrence County CUD 20	\$209,698	1,160.66	\$180.67	264
50-082-0090-26	Lebanon CUSD 9	\$151,161	599.31	\$252.23	164
35-050-0010-26	Leland CUSD 1	\$169,856	278.58	\$609.72	14
08-089-2020-26	Lena Winslow CUSD 202	\$273,165	882.14	\$309.66	105
17-064-0020-26	LeRoy CUSD 2	\$204,538	761.24	\$268.69	145
22-029-0970-26	Lewistown CUSD 97	\$137,607	659.17	\$208.76	221
17-064-0070-26	Lexington CUSD 7	\$148,577	464.66	\$319.75	99
01-001-0020-26	Liberty CUSD 2	\$157,395	603.83	\$260.66	155
19-022-2020-26	Lisle CUSD 202	\$665,207	1,374.17	\$484.08	31
10-068-0120-26	Litchfield CUSD 12	\$146,621	1,344.40	\$109.06	363
35-050-4250-26	Lostant CUSD 425	\$41,835	86.55	\$483.36	32
11-070-3030-26	Lovington CUSD 303	\$93,493	263.18	\$355.24	73
43-102-0210-26	Lowpoint-Washburn CUSD 21	\$122,204	366.77	\$333.19	86
26-062-1850-26	Macomb CUSD 185	\$224,810	1,705.39	\$131.82	336
41-057-0120-26	Madison CUSD 12	\$395,119	767.72	\$514.67	22

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09-010-0030-26	Mahomet-Seymour CUSD 3	\$504,720	2,549.07	\$198.00	236
32-046-0050-26	Manteno CUSD 5	\$180,742	2,045.27	\$88.37	377
21-100-0020-26	Marion CUSD 2	\$395,533	3,473.13	\$113.88	359
50-082-0400-26	Marissa CUSD 40	\$146,577	560.17	\$261.67	153
39-055-0020-26	Maroa Forsyth CUSD 2	\$208,388	1,087.70	\$191.59	242
11-012-002C-26	Marshall CUSD 2C	\$103,402	1,357.39	\$76.18	381
11-012-003C-26	Martinsville CUSD 3C	\$139,341	347.35	\$401.15	52
50-082-0190-26	Mascoutah CUD 19	\$575,000	3,121.22	\$184.22	259
02-061-0010-26	Massac UD 1	\$301,262	2,029.70	\$148.43	310
11-015-0020-26	Mattoon CUSD 2	\$668,202	3,131.15	\$213.40	213
17-064-0050-26	McLean County USD 5	\$1,749,798	11,787.83	\$148.44	309
27-066-4040-26	Mercer County School District 404	\$157,169	1,270.47	\$123.71	349
46-069-0110-26	Meredosia-Chambersburg CUSD 11	\$85,635	263.20	\$325.36	93
02-077-1010-26	Meridian CUSD 101	\$250,823	596.52	\$420.48	41
39-055-0150-26	Meridian CUSD 15	\$125,617	947.57	\$132.57	334
47-071-2230-26	Meridian CUSD 223	\$258,569	1,809.09	\$142.93	317
43-059-0070-26	Midland CUSD 7	\$134,622	745.21	\$180.65	265
38-060-1910-26	Midwest Central CUSD 191	\$228,140	1,045.29	\$218.26	208
49-081-0400-22	Moline USD 40	\$1,207,098	6,957.32	\$173.50	269
32-046-0010-26	Momence CUSD 1	\$280,719	1,164.12	\$241.14	178
27-094-2380-26	Monmouth-Roseville CUSD 238	\$239,141	1,576.14	\$151.73	303
39-074-0250-26	Monticello CUSD 25	\$219,147	1,561.05	\$140.38	321
55-098-0060-26	Morrison CUSD 6	\$171,638	996.04	\$172.32	273
10-011-0010-26	Morrisonville CUSD 1	\$100,745	327.84	\$307.30	108
53-090-7090-26	Morton CUSD 709	\$628,207	2,466.66	\$254.68	160
40-056-0050-26	Mount Olive CUSD 5	\$128,330	548.69	\$233.88	187
38-054-0230-26	Mt Pulaski CUSD 23	\$164,001	489.82	\$334.82	84
39-055-0030-26	Mt Zion CUSD 3	\$326,994	2,301.25	\$142.09	319
03-003-0010-26	Mulberry Grove CUSD 1	\$106,418	392.17	\$271.36	143
30-039-1860-26	Murphysboro CUSD 186	\$175,463	1,784.85	\$98.31	368
19-022-2030-26	Naperville CUSD 203	\$3,983,843	16,793.12	\$237.23	181
26-034-3250-26	Nauvoo-Colusa CUSD 325	\$59,087	249.95	\$236.40	184
11-018-0030-26	Neoga CUSD 3	\$177,903	706.86	\$251.68	165
28-006-3070-24	Neponset CCSD 307	\$17,500	93.89	\$186.39	253
50-082-0600-26	New Athens CUSD 60	\$130,765	521.72	\$250.64	166
51-084-0160-26	New Berlin CUSD 16	\$178,072	732.36	\$243.15	175
10-068-0220-26	Nokomis CUSD 22	\$182,469	663.86	\$274.86	142
20-097-0030-26	Norris City-Omaha-Enfield CUSD 3	\$155,079	652.10	\$237.81	180
04-004-2000-26	North Boone CUSD 200	\$278,734	1,636.55	\$170.32	276
34-049-1870-26	North Chicago SD 187	\$1,080,150	3,802.75	\$284.04	131
12-013-0250-26	North Clay CUSD 25	\$132,048	636.01	\$207.62	223

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

UNIT DISTRICTS:	QUARTILE	RANKING
	1	1-97
	2	98-194
	3	195-291
	4	292-388

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
40-031-0030-26	North Greene CUSD 3	\$160,787	870.13	\$184.79	257
20-096-2000-26	North Wayne CUSD 200	\$47,513	413.95	\$114.78	358
40-056-0020-26	Northwestern CUSD 2	\$79,131	337.76	\$234.28	186
11-015-0050-26	Oakland CUSD 5	\$84,248	282.30	\$298.43	113
54-092-0760-26	Oakwood CUSD 76	\$205,416	1,054.31	\$194.83	240
12-017-0040-26	Oblong CUSD 4	\$168,092	571.14	\$294.31	117
11-070-3020-26	Okaw Valley CUSD 302	\$129,289	491.52	\$263.04	151
17-064-0160-26	Olympia CUSD 16	\$360,206	1,767.16	\$203.83	228
08-089-2030-26	Orangeville CUSD 203	\$141,416	389.86	\$362.74	67
47-071-2200-26	Oregon CUSD 220	\$345,830	1,482.77	\$233.23	189
28-037-2230-26	Orion CUSD 223	\$215,188	1,009.90	\$213.08	215
24-047-3080-26	Oswego CUSD 308	\$459,207	14,587.05	\$31.48	387
12-017-0030-26	Palestine CUSD 3	\$146,599	344.90	\$425.05	40
10-011-0080-26	Pana CUSD 8	\$392,458	1,342.61	\$292.31	121
10-068-0020-26	Panhandle CUSD 2	\$143,965	492.20	\$292.49	120
11-023-0040-26	Paris CUSD 4	\$160,783	493.03	\$326.11	92
11-023-0950-25	Paris-Union SD 95	\$258,258	1,387.07	\$186.19	254
13-058-1000-26	Patoka CUSD 100	\$124,155	253.70	\$489.38	30
47-052-2710-26	Paw Paw CUSD 271	\$64,646	267.21	\$241.93	177
51-084-0110-26	Pawnee CUSD 11	\$191,723	623.54	\$307.48	107
09-027-0100-26	Paxton-Buckley-Loda CUD 10	\$185,596	1,373.32	\$135.14	330
01-001-0010-26	Payson CUSD 1	\$65,948	480.92	\$137.13	326
08-089-2000-26	Pearl City CUSD 200	\$201,236	482.85	\$416.77	44
04-101-3210-26	Pecatonica CUSD 321	\$227,419	933.46	\$243.63	174
48-072-3250-26	Peoria Heights CUSD 325	\$374,003	613.04	\$610.08	13
48-072-1500-25	Peoria SD 150	\$3,016,301	12,727.15	\$237.00	182
56-099-207U-26	Peotone CUSD 207U	\$215,894	1,816.75	\$118.84	355
01-075-0100-26	Pikeland CUSD 10	\$264,360	1,171.48	\$225.66	200
56-099-2020-22	Plainfield SD 202	\$865,414	26,016.93	\$33.26	386
24-047-0880-26	Plano CUSD 88	\$198,809	2,106.92	\$94.36	372
01-075-0030-26	Pleasant Hill CUSD 3	\$137,251	270.95	\$506.55	24
51-084-0080-26	Pleasant Plains CUSD 8	\$211,039	1,221.68	\$172.74	272
47-071-2220-26	Polo CUSD 222	\$106,299	635.64	\$167.23	278
20-076-0010-26	Pope Co CUD 1	\$141,718	514.56	\$275.42	140
38-065-2020-26	Porta CUSD 202	\$252,895	1,108.77	\$228.09	197
54-092-0100-26	Potomac CUSD 10	\$90,803	142.56	\$636.95	9
17-053-0080-26	Prairie Central CUSD 8	\$123,126	1,939.86	\$63.47	383
48-072-3260-26	Princeville CUSD 326	\$159,651	695.71	\$229.48	194
55-098-0030-26	Prophetstown-Lyndon-Tampico CUSD3	\$140,905	878.68	\$160.36	286
43-078-5350-26	Putnam County CUSD 535	\$144,069	843.59	\$170.78	275
01-001-1720-22	Quincy SD 172	\$577,746	5,915.17	\$97.67	371

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

UNIT DISTRICTS:	QUARTILE	RANKING
	1	1-97
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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
33-048-2080-26	R O W V A CUSD 208	\$207,400	650.29	\$318.93	101
03-026-2040-26	Ramsey CUSD 204	\$149,891	453.23	\$330.72	89
45-079-1320-26	Red Bud CUSD 132	\$199,551	986.94	\$202.19	231
12-051-0100-26	Red Hill CUSD 10	\$285,760	971.07	\$294.27	118
56-099-255U-26	Reed Custer CUSD 255U	\$269,333	1,556.57	\$173.03	271
17-064-0190-26	Ridgeview CUSD 19	\$213,652	568.86	\$375.58	63
55-098-0020-26	River Bend CUSD 2	\$161,597	917.75	\$176.08	267
08-043-2100-26	River Ridge CUSD 210	\$199,495	433.57	\$460.12	35
49-081-1000-26	Riverdale CUSD 100	\$150,498	1,079.71	\$139.39	322
51-084-0140-26	Riverton CUSD 14	\$368,831	1,382.86	\$266.72	147
43-102-0600-26	Roanoke Benson CUSD 60	\$114,124	539.50	\$211.54	217
12-017-0020-26	Robinson CUSD 2	\$299,568	1,500.26	\$199.68	234
51-084-003A-26	Rochester CUSD 3A	\$485,018	2,074.37	\$233.81	188
49-081-0410-25	Rock Island SD 41	\$532,215	5,890.58	\$90.35	375
04-101-2050-25	Rockford SD 205	\$5,345,412	25,884.29	\$206.51	225
49-081-3000-26	Rockridge CUSD 300	\$231,321	1,226.40	\$188.62	247
54-092-0070-26	Rossville-Alvin CUSD 7	\$60,759	244.08	\$248.93	169
34-049-1160-26	Round Lake CUSD 116	\$1,132,787	6,544.08	\$173.10	270
41-057-0010-26	Roxana CUSD 1	\$381,792	1,741.13	\$219.28	207
13-058-5010-26	Sandoval CUSD 501	\$154,858	463.10	\$334.39	85
16-019-4300-26	Sandwich CUSD 430	\$205,464	2,320.05	\$88.56	376
39-055-0090-26	Sangamon Valley CUSD 9	\$134,806	712.71	\$189.15	246
08-043-2110-26	Scales Mound CUSD 211	\$140,109	215.19	\$651.09	7
22-085-0050-26	Schuyler-Industry CUSD 5	\$235,879	1,100.23	\$214.39	212
46-086-0020-26	Scott-Morgan CUSD 2	\$105,709	234.18	\$451.40	37
31-045-0460-22	SD U-46	\$14,211,025	36,455.65	\$389.82	60
35-050-0020-26	Serena CUSD 2	\$230,961	781.39	\$295.58	115
21-028-1960-26	Sesser-Valier CUSD 196	\$111,922	677.76	\$165.14	282
02-091-0840-26	Shawnee CUSD 84	\$160,794	412.97	\$389.36	61
11-087-0040-26	Shelbyville CUSD 4	\$374,575	1,126.08	\$332.64	87
49-081-2000-26	Sherrard CUSD 200	\$209,300	1,512.56	\$138.37	325
11-023-0010-26	Shiloh CUSD 1	\$91,391	400.80	\$228.02	198
16-019-4320-26	Somonauk CUSD 432	\$287,812	944.69	\$304.66	111
13-058-4010-26	South Central CUD 401	\$120,543	640.07	\$188.33	248
10-011-0140-24	South Fork SD 14	\$99,526	348.67	\$285.44	127
26-034-3370-26	Southeastern CUSD 337	\$172,349	513.70	\$335.51	83
40-056-0090-26	Southwestern CUSD 9	\$296,881	1,637.50	\$181.30	262
45-079-1400-26	Sparta CUSD 140	\$302,642	1,248.92	\$242.32	176
22-029-0040-26	Spoon River Valley CUSD 4	\$88,736	398.79	\$222.51	204
51-084-1860-25	Springfield SD 186	\$2,869,774	13,452.08	\$213.33	214
31-045-3030-26	St Charles CUSD 303	\$2,936,576	12,470.41	\$235.48	185

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
03-026-2020-26	St Elmo CUSD 202	\$170,101	433.27	\$392.60	58
28-088-1000-26	Stark County CUSD 100	\$115,812	757.51	\$152.89	299
40-056-0060-26	Staunton CUSD 6	\$178,098	1,155.38	\$154.15	296
45-079-1380-26	Steeleville CUSD 138	\$43,190	392.49	\$110.04	362
55-098-0050-26	Sterling CUSD 5	\$838,137	3,188.49	\$262.86	152
11-087-005A-26	Stewardson-Strasburg CUD 5A	\$103,783	398.52	\$260.42	156
08-043-2060-26	Stockton CUSD 206	\$68,951	527.50	\$130.71	338
11-070-3000-26	Sullivan CUSD 300	\$198,660	1,070.43	\$185.59	255
16-019-4270-26	Sycamore CUSD 427	\$809,770	3,626.29	\$223.31	203
10-011-0030-26	Taylorville CUSD 3	\$337,524	2,742.72	\$123.06	352
03-025-0500-26	Teutopolis CUSD 50	\$177,043	1,154.01	\$153.42	298
21-028-1740-26	Thompsonville CUSD 174	\$156,104	295.89	\$527.57	20
09-010-0070-26	Tolono CUSD 7	\$244,665	1,537.44	\$159.14	289
53-090-7020-26	Tremont CUSD 702	\$194,111	933.80	\$207.87	222
51-084-0010-26	Tri City CUSD 1	\$86,689	567.88	\$152.65	300
17-053-006J-26	Tri Point CUSD 6-J	\$8,175	486.31	\$16.81	388
17-064-0030-26	Tri Valley CUSD 3	\$150,470	977.56	\$153.92	297
41-057-0020-26	Triad CUSD 2	\$792,815	3,474.70	\$228.17	196
30-039-1760-26	Trico CUSD 176	\$125,438	855.29	\$146.66	313
46-069-0270-26	Triopia CUSD 27	\$77,742	358.92	\$216.60	209
11-021-3010-26	Tuscola CUSD 301	\$118,529	958.10	\$123.71	348
27-094-3040-26	United CUSD 304	\$179,422	881.36	\$203.57	229
09-010-1160-22	Urbana SD 116	\$1,478,546	3,624.84	\$407.89	48
22-029-0020-26	V I T CUSD 2	\$90,540	335.82	\$269.61	144
56-099-365U-26	Valley View CUSD 365U	\$1,280,768	15,988.63	\$80.10	379
45-067-0030-26	Valmeyer CUSD 3	\$128,189	465.82	\$275.19	141
03-026-2030-26	Vandalia CUSD 203	\$259,758	1,555.41	\$167.00	279
41-057-0030-26	Venice CUSD 3	\$191,744	72.48	\$2,645.47	1
11-021-3020-26	Villa Grove CUSD 302	\$110,600	598.58	\$184.77	258
40-056-0040-26	Virden CUSD 4	\$152,664	812.33	\$187.93	249
46-009-0640-26	Virginia CUSD 64	\$134,646	338.72	\$397.51	55
20-093-3480-26	Wabash CUSD 348	\$411,182	1,559.86	\$263.60	150
25-041-0010-26	Waltonville CUSD 1	\$125,133	346.31	\$361.33	70
08-043-2050-26	Warren CUSD 205	\$98,916	346.64	\$285.36	128
39-055-0110-26	Warrensburg-Latham CUSD 11	\$148,344	1,002.22	\$148.02	312
26-034-3160-26	Warsaw CUSD 316	\$132,487	431.62	\$306.95	109
45-067-0050-26	Waterloo CUSD 5	\$289,407	2,590.86	\$111.70	361
34-049-1180-26	Wauconda CUSD 118	\$717,319	4,035.00	\$177.77	266
34-049-0600-26	Waukegan CUSD 60	\$1,379,122	14,044.77	\$98.19	369
46-069-0060-26	Waverly CUSD 6	\$137,883	385.46	\$357.71	72
20-096-1000-26	Wayne City CUSD 100	\$155,903	539.29	\$289.09	124

ADMINISTRATIVE COSTS PER PUPIL RANKING

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District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
13-014-0030-26	Wesclin CUSD 3	\$211,499	1,319.56	\$160.28	287
08-008-3140-26	West Carroll CUSD 314	\$336,399	1,215.58	\$276.74	137
27-036-2350-26	West Central CUSD 235	\$215,231	942.48	\$228.37	195
26-062-1030-26	West Prairie CUSD 103	\$117,558	620.96	\$189.32	245
12-080-0020-26	West Richland CUSD 2	\$42,806	346.09	\$123.68	350
13-095-0100-26	West Washington Co CUD 10	\$106,206	503.39	\$210.98	218
01-075-0120-26	Western CUSD 12	\$77,525	602.50	\$128.67	340
54-092-0020-26	Westville CUSD 2	\$161,838	1,167.48	\$138.62	324
28-037-2300-26	Wethersfield CUSD 230	\$179,189	574.01	\$312.17	104
33-048-2100-26	Williamsfield CUSD 210	\$137,503	238.22	\$577.21	17
51-084-0150-26	Williamsville CUSD 15	\$140,928	1,337.89	\$105.34	364
56-099-209U-26	Wilmington CUSD 209U	\$210,491	1,320.60	\$159.39	288
46-086-0010-26	Winchester CUSD 1	\$90,975	639.37	\$142.29	318
11-087-0010-26	Windsor CUSD 1	\$115,062	376.79	\$305.37	110
04-101-3230-26	Winnebago CUSD 323	\$196,124	1,532.83	\$127.95	342
17-053-0050-26	Woodland CUSD 5	\$181,701	445.11	\$408.22	47
44-063-2000-26	Woodstock CUSD 200	\$783,149	5,749.41	\$136.21	329
24-047-1150-26	Yorkville CUSD 115	\$572,977	4,741.13	\$120.85	353
21-028-1880-26	Zeigler-Royalton CUSD 188	\$191,701	613.90	\$312.27	103