

Amendment # _____

ILLINOIS STATE BOARD OF EDUCATION

Innovation and Improvement Division
100 North First Street, N-242
Springfield, Illinois 62777-0001
217-524-4832

**FY 2011
TITLE IV, PART B
21ST CENTURY COMMUNITY LEARNING CENTERS PROGRAM
BUDGET SUMMARY AND PAYMENT SCHEDULE**

**Use whole dollars only. Omit decimal places,
commas and dollar signs, e.g. 2536.**

FISCAL YEAR 11	SOURCE OF FUNDS CODE 4421-07	REGION, COUNTY, DISTRICT, TYPE CODE	SUBMISSION DATE
GRANTEE NAME (Fiscal Agent)			
CONTACT PERSON		E-MAIL	
TELEPHONE (Include Area Code)			
SCHOOL YEAR	SUMMER	FAX	

ISBE USE ONLY	PROGRAM APPROVAL DATE AND INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE

DIRECTIONS: Prior to preparing the Budget Summary and Payment Schedule request, please refer to the "State and Federal Grant Administration policy and Fiscal Requirements and Procedures" handbook that can be accessed at <http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approval budget request. Further information can be accessed at "general Grant Frequently Asked Question" at <http://www.isbe.net/funding/pdf/general_grantfaq.pdf>.

LINE	FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	TOTAL (11)	PAYMENT SCHEDULE
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)		
1	1000	Instruction						JULY-AUGUST
2	2110	Attendance & Social Work Services						
3	2120	Guidance Services						SEPTEMBER
4	2130	Health Services						
5	2140	Psychological Services						OCTOBER
6	2150	Speech Pathology & Audiology Services						
7	2210	Improvement of Instruction Services						NOVEMBER
8	2220	Educational Media Services						
9	2230	Assessment & Testing						DECEMBER
10	2300	General Administration						
13	2520	Fiscal Services*						JANUARY
15	2540	Operation & Maintenance of Plant Services						
16	2550	Pupil Transportation Services						FEBRUARY
17	2560	Food Services						
18	2570	Internal Services*						MARCH
20	2620	Planning, Research, Development & Evaluation Services						
21	2630	Information Services						APRIL
22	2640	Staff Services*						
23	2660	Data Processing Services*						MAY
24	2900	Other Support Services						
25	3000	Community Services						JUNE
26	4000	Payments to Other Districts or Government Units						
28	Total Direct Costs							JULY-AUGUST
29	Approved Indirect Costs x _____%							
30	TOTAL BUDGET							TOTAL
								\$ _____

ISBE USE ONLY

_____ Date _____ Original Signature of Superintendent/Administrator/CEO _____ Date _____ Original Signature of ISBE Division Administrator, Innovation and Improvement

Amendment # _____

GRANTEE NAME
REGION, COUNTY, DISTRICT, TYPE CODE

**FY 2011 TITLE IV, PART B
21ST CENTURY COMMUNITY LEARNING CENTERS PROGRAM
AMENDMENT AND BUDGET SUMMARY BREAKDOWN**

Directions: Prior to preparing this amendment request, please refer to the State and Federal Grant Administration Policy and Fiscal Requirements Procedures Handbook that can be accessed at <www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf>. Obligations of funds based on this amendment cannot begin prior to the date of receipt at ISBE of a substantially approvable amendment request.

To complete the form below, provide a thorough description of each line item to be amended. Expenditure Description and Itemization (column 3) must match the currently approved budget and must include specific information for each entry. Rationale for Requested Change (column 7) must provide sufficient information and detail for ISBE personnel to ascertain approval of each line item amendment request. Amendment requests that do not fulfill these requirements will be denied until sufficient information is provided to ISBE.

Attach new Budget Summary and Payment Schedule (Attachment 2) to reflect requested amendment amounts.

FUNCTION NUMBER (1)	OBJECT NUMBER (2)	EXPENDITURE DESCRIPTION AND ITEMIZATION (3)	CURRENTLY APPROVED AMOUNT (4)	REQUESTED CHANGE (+ OR -) (5)	REVISED AMOUNT (6)	RATIONALE FOR REQUESTED CHANGE (7)
NET CHANGE + OR -						

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