

**Illinois State Board of Education
Special Education Historical
Amounts in (000's)**

STATE APPROPRIATIONS

| Program Name | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Sp Ed Personnel | 209,831.3 | 209,831.3 | 220,031.3 | 228,698.3 | 283,498.6 | 300,225.0 | 314,611.0 | 303,506.9 | 346,000.0 | 360,000.0 | 363,000.0 | 368,500.0 | 422,463.0 | 426,100.0 |
| Sp Ed Funding for Children | 86,826.0 | 101,071.5 | 113,616.1 | 130,761.1 | 208,419.7 | 228,367.5 | 233,969.9 | 225,712.0 | 229,502.0 | 243,048.0 | 256,836.2 | 268,892.6 | 314,600.0 | 331,051.1 |
| Sp Ed Private Tuition | 28,275.0 | 31,316.2 | 32,336.9 | 35,270.6 | 49,235.6 | 48,000.0 | 48,858.9 | 47,134.4 | 59,423.0 | 66,811.5 | 89,082.0 | 109,080.0 | 139,400.0 | 151,600.0 |
| Sp Ed Summer School | 2,818.8 | 3,131.8 | 3,131.8 | 3,395.6 | 5,600.0 | 6,500.0 | 6,043.7 | 5,830.4 | 6,370.0 | 6,762.0 | 8,114.4 | 8,694.0 | 10,000.0 | 11,000.0 |
| Sp Ed Transportation | 120,060.0 | 125,584.2 | 132,866.7 | 141,138.9 | 181,492.1 | 205,875.0 | 226,076.3 | 218,097.0 | 289,100.0 | 317,100.0 | 317,100.0 | 326,607.8 | 355,718.0 | 383,300.0 |
| Sp Ed Orphanage (14-7.03) | 79,165.0 | 110,478.6 | 124,000.0 | 127,092.2 | 128,500.0 | 127,000.0 | 108,596.4 | 104,763.2 | 97,370.0 | 106,100.0 | 92,000.0 | 79,400.0 | 79,400.0 | 101,800.0 |
| Philip J. Rock Center & School | 2,456.6 | 2,456.6 | 2,456.6 | 2,556.6 | 2,760.0 | 2,960.0 | 2,960.0 | 2,855.5 | 2,855.5 | 2,855.5 | 3,055.5 | 3,220.5 | 3,394.5 | 3,577.8 |
| Materials Center for Visual Impaired | 869.1 | 869.1 | 869.1 | 919.1 | 1,062.0 | 1,162.0 | 1,162.0 | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 2,121.0 | 2,121.0 | 2,121.0 |
| Recording for the Blind & Dyslexic | 0.0 | 0.0 | 0.0 | 175.0 | 175.0 | 175.0 | 175.0 | 168.8 | 168.8 | 168.8 | 168.8 | 518.8 | 1,018.8 | 1,218.8 |
| Low Incidence | 1,500.0 | 1,500.0 | 1,500.0 | 1,500.0 | 1,500.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Regular Education Initiative | 1,200.0 | 1,200.0 | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Early Intervention/Infants | 3,000.0 | 6,000.0 | 20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTALS | 536,001.8 | 593,439.3 | 652,008.5 | 671,507.4 | 862,243.0 | 921,764.5 | 942,453.2 | 909,189.2 | 1,031,910.3 | 1,103,966.8 | 1,130,477.9 | 1,167,034.7 | 1,328,115.3 | 1,411,768.7 |
| GROWTH % | 10.14% | 10.72% | 9.87% | 2.99% | 28.40% | 6.90% | 2.24% | -3.53% | 13.50% | 6.98% | 2.40% | 3.23% | 13.80% | 6.30% |

FEDERAL GRANT AWARDS

| Federal Grants | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 |
|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| IDEA Part B Flow Through | 105,282.6 | 103,488.8 | 139,400.2 | 170,803.1 | 195,787.3 | 222,970.4 | 283,066.4 | 336,446.3 | 393,133.9 | 446,657.6 | 467,485.2 | 466,849.6 | 474,790.0 | 481,310.9 |
| IDEA Part B Preschool | 16,715.2 | 16,462.0 | 16,776.0 | 17,371.8 | 17,371.8 | 18,041.3 | 18,041.3 | 18,041.3 | 17,934.2 | 17,944.0 | 17,812.9 | 17,650.5 | 17,650.5 | 17,369.5 |
| IDEA Part D | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,400.0 | 1,400.0 | 1,400.0 | 1,400.0 | 1,400.0 | 1,850.0 | 1,850.0 | 1,850.0 | 1,850.0 |
| Infant/Toddler | 13,760.9 | 13,785.9 | 13,792.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Deaf/Blind | 254.3 | 254.3 | 254.3 | 254.3 | 279.5 | 279.5 | 279.5 | 279.5 | 335.4 | 335.4 | 335.4 | 335.4 | 335.4 | 335.4 |
| TOTALS | 136,013.0 | 133,991.0 | 170,223.3 | 188,429.2 | 213,438.6 | 242,691.2 | 302,787.2 | 356,167.1 | 412,803.5 | 466,337.0 | 487,483.5 | 486,685.5 | 494,625.9 | 500,865.8 |
| GROWTH % | 18.68% | -1.49% | 27.04% | 10.70% | 13.27% | 13.71% | 24.76% | 17.63% | 15.90% | 12.97% | 4.53% | -0.16% | 1.63% | 1.26% |

100% Claim Amounts Including Chicago District 299 (No Audit Adjustments)

| Appropriation Year | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| Sp Ed Personnel | 225,527.5 | 235,784.3 | 247,691.8 | 260,592.0 | 283,566.8 | 300,216.9 | 314,424.5 | 324,339.2 | 343,894.5 | 351,913.7 | 358,980.0 | 365,156.8 | 424,635.4 | 439,072.6 |
| Sp Ed Funding for Children | 102,916.2 | 115,626.1 | 141,234.1 | 166,205.4 | 207,167.9 | 219,405.7 | 233,938.2 | 235,756.5 | 245,066.9 | 243,048.0 | 256,836.2 | 268,892.6 | 314,600.0 | 331,051.1 |
| Sp Ed Private Tuition | 31,104.5 | 35,012.6 | 37,795.5 | 41,625.2 | 46,722.2 | 45,991.4 | 48,855.4 | 53,344.7 | 62,480.5 | 78,163.7 | 95,340.5 | 115,530.5 | 137,526.8 | 154,295.9 |
| Sp Ed Summer School | 3,060.4 | 3,353.2 | 3,489.1 | 4,124.7 | 5,275.1 | 5,940.1 | 6,043.6 | 6,111.4 | 6,429.5 | 7,176.2 | 8,134.1 | 8,824.3 | 9,926.2 | 10,854.4 |
| Sp Ed Transportation | 135,530.0 | 141,093.7 | 150,251.5 | 161,437.6 | 182,846.9 | 206,884.4 | 228,706.4 | 245,764.0 | 284,769.9 | 301,701.5 | 313,090.1 | 331,888.0 | 357,969.9 | 392,374.3 |
| Sp Ed Orphanage (14-7.03) | 79,952.9 | 99,806.6 | 110,693.6 | 115,866.8 | 114,165.2 | 111,855.7 | 106,424.6 | 102,738.8 | 96,085.7 | 95,713.7 | 88,467.5 | 87,164.1 | 88,467.1 | * |
| TOTALS | 578,091.5 | 630,676.5 | 691,155.6 | 749,851.7 | 839,744.1 | 890,294.2 | 938,392.7 | 968,054.6 | 1,038,727.0 | 1,077,716.8 | 1,120,848.4 | 1,177,456.3 | 1,333,125.4 | |
| GROWTH % | 5.2% | 9.1% | 9.6% | 8.5% | 12.0% | 6.0% | 5.4% | 3.2% | 7.3% | 3.8% | 4.0% | 5.1% | 13.2% | |

PRO-RATION REIMBURSEMENT PERCENTAGES

| | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Sp Ed Personnel | 91.8% | 86.7% | 86.5% | 85.2% | 100% | 100% | 100% | 92.2% | 100% | 100% | 100% | 100% | 100% | 96.6% |
| Sp Ed Funding for Children | 79.5% | 83.1% | 74.5% | 72.4% | 100% | 100% | 100% | 93.9% | 90.6% | 92.9% | 92.2% | 92.2% | 100% | 100% |
| Sp Ed Private Tuition | 83.3% | 81.3% | 75.4% | 74.1% | 100% | 100% | 100% | 79.5% | 90.9% | 75.2% | 88.1% | 89.6% | 100% | 96.6% |
| Sp Ed Summer School | 85.9% | 86.6% | 80.3% | 68.3% | 100% | 100% | 100% | 94.4% | 97.9% | 88.1% | 99.5% | 96.8% | 100% | 100% |
| Sp Ed Transportation | 85.8% | 86.2% | 85.1% | 83.1% | 100% | 100% | 100% | 86.1% | 100% | 100% | 100% | 98.3% | 100% | 96.9% |
| Sp Ed Orphanage (14-7.03) | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

NOTES:

* Indicates that data is not yet available

FY 1996 was the first year of the Chicago Block Grant

- Sp Ed Personnel - Block 19.1%
- Sp Ed Extraordinary - Block 29.2%
- Sp Ed Private Tuition - Block 48.4%
- Sp Ed Summer School - Block 54.4%
- Sp Ed Transportation - Block 30.7%
- Sp Ed Orphanage - Block 35.8%

Appropriation and claim amounts include amounts funded through Chicago Block Grants.

Current fiscal year appropriations pay previous school year claims except for Orphanage

Appropriations & Claim amounts are adjusted for transfer bill legislation (i.e. FY 00, 01, 02 & 08)