FY14 Ceiling Calculator Updates for
Viewers of the FY12 Application Process Webinar

The recorded webinar segments #1 and 2 were designed to help districts complete the FY12 “ELL Enrollment Summary Ceiling Calculator”. These are still a good resource for districts in completing FY14 ELL Enrollment Summary and Ceiling Calculator. Below are updates for the FY14 ELL Enrollment Summary and Ceiling Calculator for use in conjunction with the posted webinars.

Segment #1: Overview of application process

1. Division Administrator has been changed. Please note that as of March 1, 2013 the DELL Division Administrator will be David Gonzalez-Nieto.
2. State TBE/TPI funding proration for FY 13:

   FY10: 88%  FY11: 80%  FY12: 74%  FY13: projected around 66%

3. Title III LIPLEPS preliminary allocation for FY14 will be $150 per ELL served.
Segment #2: ELL Enrollment Summary and Ceiling Calculator

1. FY14 ELL Ceiling Calculator submission due: March 8, 2013

2. New tab: Districts are required to complete the Assessment and Accountability section in FY14 ELL Ceiling Calculator. This tab was located in ELL TBE/TPI and Title III Application (part 2 of the ELL grant application) in previous years.
3. ELL ceiling information regarding ELLs served and ELLs claimed for TBE/TPI reimbursement has been pulled from SIS since FY13. Districts are no longer able to manually enter the ELL enrollment data into the Ceiling Calculator. FY14 ELL ceiling data was pre-populated from SIS on Jan. 4, 2013.
4. Program models were pulled out of SIS on January 4, 2013. Note that some program model boxes have been pre-populated from SIS (Pull-out and Push-in for Dual Language/Two Way Immersion, Sheltered English Instruction, Developmental Bilingual and English as a Second Language). The district must fill in any information for boxes not pre-populated by SIS. If there is an omission in one of the SIS populated categories, you may enter the information under “Other”.