## Illinois State Board of Education

### FY 2003 Appropriation & Spending by Program 07/01/2002 thru 05/30/2003

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Initiatives</th>
<th>Appropriation</th>
<th>YTD Expenditures</th>
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<td></td>
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6/5/2003 2:08 pm
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<th>Initiatives</th>
<th>Total</th>
<th>Grants</th>
<th>* Operations</th>
<th>Total</th>
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Final FYxx Budget.rpt
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* See Attached Agency Operations Analysis (Services to Schools/Administration)