AGENDA

1. Discussion of draft work plan

2. Adjourn
TO: Illinois State Board of Education

FROM: Dr. Randy J. Dunn, State Superintendent of Education (Interim)

Agenda Topic: Strategic Plan Work Plan

Materials: Work Plan Document

Staff Contact(s): Randy J. Dunn

Purpose of Agenda Item
The purpose of this agenda item is for the Board to review and discuss the proposed Work Plan for adoption of the Comprehensive Strategic Plan required by PA 93-1036.

Expected Outcome(s) of Agenda Item
The Board is expected to review the draft Work Plan of implementation activities to ensure the Comprehensive Strategic Plan is submitted to the Governor and the General Assembly on or before September 14, 2005.

Background Information
The State Board of Education, pursuant to PA 93-1036, must develop and maintain a continuing 5-year comprehensive strategic plan for elementary and secondary education. The strategic plan is further required to reflect 15 different topic areas as spelled out in the Act, either explicitly or cross-referenced within the plan.

The Board approved the Preliminary Strategic Plan at its March 2005 meeting and was forwarded to the Governor and General Assembly.

Next Steps
Enact components of the Work Plan on the stated timelines.
ISBE COMPREHENSIVE STRATEGIC PLAN WORK PLAN

April 14, 2005 – Meeting with all ISBE Division Administrators regarding ongoing and developing programs/services supporting the objectives of the Comprehensive Strategic Plan.

May 23, 2005 – Bloomington Public Hearing*

June 6, 2005 – Chicago Public Hearing*

June 10, 2005 – Divisions propose implementation actions in support of Comprehensive Strategic Plan objectives.

June 20, 2005 – Northern Suburbs Public Hearing*

June 24, 2005 – Executive staff prioritize and “affinitize” implementation actions into Comprehensive Strategic Plan action plan framework in conjunction with Division Administrators.

June 27, 2005 – Effingham/Lawrenceville Public Hearing*

July 1, 2005 – Draft of Comprehensive Strategic Plan prepared and sent for internal and external review period with copies to ISBE Ad Hoc Strategic Plan Development Committee of the Whole.

July 11, 2005 – Mt. Vernon/Carbondale Public Hearing*

July 27, 2005 – Springfield Public Hearing (ISBE Employees)*

August 1, 2005 – Final draft of Comprehensive Strategic Plan prepared reflecting comments received during hearings and review period (per Board packet schedule)

August 11, 2005 – ISBE Ad Hoc Strategic Plan Development Committee of the Whole reviews final draft of Comprehensive Strategic Plan and forwards to the ISBE Board for adoption.

August 11, 2005 – ISBE adopts the Comprehensive Strategic Plan (with any final changes at adoption) and authorizes Superintendent Dunn to submit to Governor and General Assembly.

By September 14, 2005 - Final Strategic Plan is delivered to the Governor and the General Assembly and made available to the public.

*All dates are approximate pending final arrangements