

Reading First Round 3	BUDGET	INFORMATION	FISCAL YEAR		
Function	Object 100	Object 200	Object 300	Object 400	Object 500
<b>1000 Direct Instruction</b>	Intervention Specialist Salary.	Intervention Specialist Benefits.  All grants have to budget for federal TRS @ 13.11%	XXXXXXXXXXXXXXXXXXXXXX	<b>INDIVIDUAL ITEM PURCHASES UNDER \$500 per unit</b> Classroom supplemental supplies for reading. Non-fiction trade books. Level classroom libraries. Organizational supplies for reading work stations. Listening center materials and supplies. Intervention kits and materials. NO FOOD	<b>INDIVIDUAL ITEM PURCHASES OVER \$500 per unit</b> Classroom literacy center furniture and environment needs based on SBRR (kidney shaped tables, shelving, reading rugs, etc.)
<b>2210 Improvement of Instruction</b>	Stipends for after contractual hours training. Substitutes. Coach salary.	Benefits directly related to 2210, 100 TRS THIS TRIP Health Insurance Dental Insurance Additional contractual paid benefits  All grants have to budget for federal TRS @ 13.11%	Reading presenter and/or consultant for professional development needs. **RF Academy presenters are limited to \$700 per session or \$3500 per RF Academy. Registration, travel, per diem, etc. at reading professional development conferences or trainings based on district need. Workers' Compensation Unemployment Insurance National Conference Travel—per diem, mileage, airfare, etc.	Professional reading books and materials that support improvement of teacher instruction. Professional development videos, CD's, journals, etc.  NO FOOD.	XXXXXXXXXXXXXXXXXXXXXX
<b>2300 Administrative Costs Limited to 3.5% of total budget</b>	Salary for clerical support Salary for fiscal administration of grant Salary for grant coordinator	Benefits directly related to 2300, 100 IMRF TRS THIS TRIP Health Insurance Dental Insurance Additional contractual paid benefits federal TRS 13.11%	Mileage for RF administrative activities Postage Copier lease Office phone Rent space or storage	General office supplies—post-it, paper, pens, etc.	XXXXXXXXXXXXXXXXXXXXXX
<b>2230 Assessment</b>	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	Service purchased for calculating assessments or testing relating to DIBELS or diagnostic reading testing  Palm Applications Training in the use of assessment materials purchased.	Test supplies for DIBELS or diagnostic reading testing—TPRI, Running Records, etc. Digital camera for documenting performance assessment in workstations.  Palm Pilots	XXXXXXXXXXXXXX
<b>3000 Parent Involvement</b>	Stipends for teachers to present literacy night activities beyond contractual hours.	Benefits for after contract hours parent activities.	Presenter or training for family literacy night(s) centering around the "Big 5" of Reading First. DIBELS parent letter/strategies component additional report fee.	Parent Night Supplies. Literacy materials for parent night.  NO FOOD.	XXXXXXXXXXXXXX