FY07 Early Childhood Block Grant (ECBG)

- State Appropriation - $318,254,500 which includes an additional $45,000,000 for Preschool for All (PFA)
- 37% of appropriation allocated to Chicago Public Schools to serve City of Chicago
  
  FY07 Appropriation: $318,254,500  
  Chicago Block Grant: $117,754,200  
  Downstate ECBG: $200,500,300

FY07 Appropriation includes $45,000,000 PFA Increase

<table>
<thead>
<tr>
<th></th>
<th>37% Chicago Increase:</th>
<th>63% Downstate Increase:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chicago</td>
<td>$16,650,000</td>
<td>$28,350,000</td>
</tr>
<tr>
<td>Downstate</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FY07 Allocations for 3-5 yr. old Preschool

<table>
<thead>
<tr>
<th></th>
<th>Chicago*</th>
<th>Downstate</th>
</tr>
</thead>
<tbody>
<tr>
<td>All 3-5 Pre-K/Preschool</td>
<td>$101,268,612</td>
<td>$152,108,814</td>
</tr>
<tr>
<td>Cont. Pre-k At Risk 3-5</td>
<td>$152,108,814</td>
<td>$19,472,887</td>
</tr>
</tbody>
</table>

FY07 3-5 Enrollments

<table>
<thead>
<tr>
<th></th>
<th>Chicago***</th>
<th>Downstate</th>
</tr>
</thead>
<tbody>
<tr>
<td>All 3-5 Pre-K/Preschool</td>
<td>29,326</td>
<td>6,207</td>
</tr>
<tr>
<td>Cont. Pre-k At Risk 3-5</td>
<td>49,653</td>
<td></td>
</tr>
<tr>
<td>Preschool for All 3-5</td>
<td></td>
<td>9,763</td>
</tr>
</tbody>
</table>

FY08 Early Childhood Block Grant (ECBG)

- State Appropriation - $347,861,441 which includes an additional $29,606,941 for Preschool for All (PFA)
- 37% of appropriation allocated to Chicago Public Schools to serve City of Chicago
  
  FY08 Appropriation: $347,861,441  
  Chicago Block Grant: $128,708,733  
  Downstate ECBG: $219,152,708

FY08 Appropriation includes $29,606,941 PFA Increase

<table>
<thead>
<tr>
<th></th>
<th>37% Chicago Increase:</th>
<th>63% Downstate Increase:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chicago</td>
<td>$10,954,568</td>
<td>$18,652,373</td>
</tr>
<tr>
<td>Downstate</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FY08 Allocations for 3-5 yr. old Preschool

<table>
<thead>
<tr>
<th></th>
<th>Chicago*</th>
<th>Downstate</th>
</tr>
</thead>
<tbody>
<tr>
<td>All 3-5 Pre-K/Preschool</td>
<td>$110,689,510</td>
<td>$157,132,770</td>
</tr>
<tr>
<td>Cont. Pre-k At Risk 3-5</td>
<td>$157,132,770</td>
<td>$29,426,678</td>
</tr>
</tbody>
</table>

FY08 3-5 Enrollments

<table>
<thead>
<tr>
<th></th>
<th>Chicago***</th>
<th>Downstate</th>
</tr>
</thead>
<tbody>
<tr>
<td>All 3-5 Pre-K/Preschool</td>
<td>30,993</td>
<td>51,052</td>
</tr>
<tr>
<td>Cont. Pre-k At Risk 3-5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool for All 3-5</td>
<td></td>
<td>9,763</td>
</tr>
</tbody>
</table>
FY09 Early Childhood Block Grant (ECBG)

- State Appropriation - $386,261,441 which includes an additional $32,400,000 for Preschool for All (PFA)
- 37% of appropriation allocated to Chicago Public Schools to serve City of Chicago
  
  FY09 Appropriation: $380,261,441
  Chicago Block Grant: $140,696,733
  Downstate ECBG: $239,564,708

  FY09 Appropriation includes $32,400,000 PFA Increase
  37% Chicago Increase: $11,988,000
  63% Downstate Increase: $20,412,000

  FY09 Allocations for 3-5 yr. old Preschool
  Chicago*: All 3-5 Pre-K/Preschool: $120,999,190
  Downstate: Cont. Pre-k At Risk 3-5: $156,004,682
  Downstate: Preschool for All 3-5: $40,569,083

  FY09 3-5 Enrollments
  Chicago**: All 3-5 Pre-K/Preschool: 27,856
  Downstate: Cont. Pre-k At Risk 3-5: 53,993
  Downstate: Preschool for All 3-5: 13,274

FY10 Early Childhood Block Grant (ECBG)

- State Appropriation - $342,235,300 which is a decrease in funding for all ECBG programs (3-5 and 0-3)
- 37% of appropriation allocated to Chicago Public Schools to serve City of Chicago
  
  FY10 Appropriation: $342,235,300
  Chicago Block Grant: $126,627,100
  Downstate ECBG: $215,608,200

  FY10 Appropriation includes $38,026,100 decrease in ECBG Increase
  37% Chicago Decrease: $14,069,672
  63% Downstate Decrease: $23,956,469

  FY10 Allocations for 3-5 yr. old Preschool
  Chicago*: All 3-5 Pre-K/Preschool: $108,899,306
  Downstate: Cont. Pre-k At Risk 3-5: $144,833,162
  Downstate: Preschool for All 3-5: $36,897,690

  FY10 3-5 Enrollments
  Chicago**: All 3-5 Pre-K/Preschool: 25,662
  Downstate: Cont. Pre-k At Risk 3-5: 52,515
  Downstate: Preschool for All 3-5: 13,733
FY11 Early Childhood Block Grant (ECBG)

- State Appropriation - $342,235,300 which is level funding for all ECBG programs (3-5 and 0-3)
- 37% of appropriation allocated to Chicago Public Schools to serve City of Chicago

FY11 Appropriation: $342,235,300
Chicago Block Grant: $126,627,100
Downstate ECBG: $215,608,200

FY11 Allocations for 3-5 yr. old Preschool
Chicago*: All 3-5 Pre-K/Preschool: $108,899,306
Downstate: Cont. Pre-k At Risk 3-5: $144,383,529
Downstate: Preschool for All 3-5: $36,432,726

FY11 3-5 Enrollments
Chicago***: All 3-5 Pre-K/Preschool: 25,255
Downstate: Cont. Pre-k At Risk 3-5: 44,908
Downstate: Preschool for All 3-5: 13,033

Chicago*: CPS 299 receives their Early Childhood Block Grant funds in one lump sum and we have no way to differentiate between 3-5 and 0-3 for them. We have approximated by using a 14% set-aside for 0-3 to establish the CPS 3-5 funding level.

Chicago**: The enrollment we report from FY09 forward comes from the Student Information System (SIS). The 27,856 enrollment figure includes only those CPS pre-k children enrolled in SIS. CPS did report an additional 3775 children that were enrolled in the Pre-K program, but failed to be entered into the SIS.

Chicago***: CPS 299 has never differentiated between Pre-K at Risk and Preschool for All for enrollment count purposes.

Please note that the State Pre-K program (Formerly Pre-K at Risk, now all Preschool for All) has been in existence since 1985-1986. By 1995, the Early Childhood programs were funded at $98,630,500 and the Legislature had increased the funding up to $273 million by FY06. Preschool for All came into existence in FY07 and the funding had been increased to $380 million by FY09. Since then the program has suffered a 10% decrease in FY10 and an additional 5% decrease in FY12.

The above data both fiscal and programmatic only includes 3-5 data and funding. Data and funding for the Birth to Three programs was not requested (Birth to Three programs and Statewide Infrastructure are included in the appropriation amount.)

To look up the history of the Early Childhood Block Grant programs you can go to two sites on the ISBE webpage.
FRIS Inquiry allows anyone to look up the fiscal history of any ISBE program from 1995 to the present.  
http://webprod1.isbe.net/FRISInquiry/

The Agency’s Budget Books also contain appropriation information, children served data, and other general program information. 
http://www.isbe.net/budget/default.htm

For general Early Childhood program information you can go to the EC division website at:  
http://www.isbe.net/earlychi/default.htm

If you need any assistance finding Early Childhood Block Grant data in FRIS Inquiry, please contact the Early Childhood Division (217-524-4835) and Deb Scheiter will help you with navigating the page and finding the data you are looking for.