Grant Application

Career & Technical Ed Improvement (CTEI)

Applicant: CAPITAL AREA CAREER CTR
County: Sangamon
Application: 2010-2011 Career and Tech Ed Improvement (CTEI) - 00
Cycle: Amendment 2
Project Number: 11-3220-00-51-084-7900-40-FY 11 CTE Original

The application has been approved. No more updates will be saved for the application.

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<th>Applicant Information</th>
<th>Budget Pages</th>
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<th>Application History</th>
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### Subgrant Overview

**Program:** Career and Technical Education Improvement Grant (CTEI)

**Purpose:**
This grant provides supplemental funds to support the Carl D. Perkins Career and Technical Education (CTE) grant and other CTE activities. The purpose of this program is to develop the academic and career and technical skills of secondary education students and postsecondary education students who elect to enroll in career and technical education programs, by:

1. Strengthening academic and technical skills of students in these programs to meet the Illinois Learning Standards through preparation for high skills, high wage, or high demand occupations in current or emerging professions;
2. Promoting the development of services and activities that integrate rigorous and challenging academic and career and technical instruction, and that link secondary education and postsecondary education for participating career and technical education students;
3. Providing services and activities designed to develop, implement, and improve career and technical education, including programs of study;
4. Providing technical assistance to promote leadership, initial preparation, and comprehensive professional development at the local level that improves the quality of career and technical education teachers, faculty, administrators, and counselors;
5. Supporting partnerships among secondary schools, postsecondary institutions, baccalaureate degree granting institutions, area career and technical education schools; local workforce investment boards, business and industry, and intermediaries; and
6. Providing activities for support, development and implementation of an organized sequence of career and development learning activities for students in kindergarten through eighth grade.

**Program Type:** State formula

**Legislation:** 23 Illinois Administrative Code, Ch. I, S. 254

**Program Requirements:** CTE Activity/Initiative Categories

**Performance Indicators:** Performance Indicator Definitions

**Application Due Date:** As soon as possible, but no later than June 30 if a July 1 start date is required

**Amendment Due Date:** Prior to obligation of funds and not later than 30 calendar days prior to the end of the program

**Grant Period:** July 1 through June 30 each year

https://sec3.isbe.net/eGrant_web/ApplicationShell.aspx 5/29/2012
| Begin Date: | July 1 OR the submission date of the original application, whichever is later |
| End Date: | June 30 unless an extension is approved on the Applicant Information page |
| Expenditure Reports: | Cumulative expenditure reports and a final completion report are required. |
| Fiscal Information: | Fiscal Policies and Procedures  
Requirements for Accounting, Budgeting, Financial Reporting, and Auditing |
| Instructions: | Instructions for the entire application in PDF format |
| Funding: | Allocations are preliminary, and payment under this grant is subject to passage of a sufficient appropriation by the Illinois General Assembly or sufficient appropriation by the U.S. Congress for federal programs. Obligations of the State Board of Education will cease immediately without further obligation should the agency fail to receive sufficient state, federal, or other funds for this program. |
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</tr>
</thead>
</table>

**Subgrant Applicant Information**

**Contact Person**

Last Name* | First Name* | Middle Initial
---|---|---
Cindy | Stover | □

Address 1*

Capital Area Career Center

Address 2

2201 Toronto Road

City* | State* | Zip +4*
---|---|---
Springfield | IL | 62712 3802

Phone* | Extension | Fax
---|---|---
217 529 | 175 | 217 529 5431

Summer Phone | Extension | Email
---|---|---
□ | □ | cstover@caccschool.org

**Applicant Comments:**

Use this text area for any needed explanations to the administrative agent or to ISBE in regard to this program.
*Required field

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 4:30pm CST, Monday - Friday or Click here to Contact Us

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Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: If teacher’s retirement is not budgeted, indicate how it will be paid. Click on the "Create Additional Entries" button to enter additional information.

<table>
<thead>
<tr>
<th>Function Code</th>
<th>Object Code</th>
<th>Expenditure Description and Itemization</th>
<th>Delete Row</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>100</td>
<td>CASPN Instructor Dianne Hacker @ 100% = $60,569; CASPN Instructor Gloria Eppley @ 100% = $63,484; CASPN Instructor Heather Bates @ 50% of $45,920 = $22,960; Ag Bullard @ 100% = $71,650; CC Downs @ 100% = $69,415; Photo Schneider @ 100% = $80,105; CISCO Rose @ 100% = $35,357 Digital Media @ 100% = $28,134</td>
<td>440512</td>
</tr>
<tr>
<td>1000</td>
<td>300</td>
<td>Equipment Rental Cylinders &amp; Tanks for Welding, Auto, HVAC, Collision; Equipment Repair, computer extended warranties</td>
<td>20643</td>
</tr>
<tr>
<td>1000</td>
<td>400</td>
<td>Monitors (CASPN), Monitors (CACC) cameras, photo papaer, cartridges, paint booth tools, paint, sandpaper, discs, art supplies, flash drives, software, computer parts, supplemental materials for classroom, subscriptions, CPR and first aid supplies for Health Occupations, DVD's, child care toys; Rods, sheet metal, steel, auto repair tools, printers, photography chemicals, editing tools, helmets, gloves, safety glasses, culinary tools, culinary supplies, hammers, nozzles, children's books,</td>
<td>79226</td>
</tr>
<tr>
<td>1000</td>
<td>500</td>
<td>Computers (CASPN) 21,000 Dells $5,234 (Digital Media) Interactive Pens $3,062; AED $502</td>
<td>29798</td>
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<tr>
<td>2120</td>
<td>100</td>
<td>Edmonds Resource Specialist @ .863% of $48,395</td>
<td>41683</td>
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</table>

Total Direct Costs 611862
- Capital Outlay Costs 29798
Allowable Direct Costs 582064
Indirect Cost Rate % 0.00
Maximum Indirect Cost * 0
Indirect Cost 0

Total Allotment 611862
Grand Total 611862
Allotment Remaining 0

https://sec3.isbe.net/eGrant_web/StaticPages/BudgetDetail.aspx?DisplayName=Budget+D... 5/29/2012
*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*
**Career & Technical Ed Improvement (CTEI)**

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**Project Number:** 11-3220-00-51-084-7900-40-FY 11 CTE  
**Original**

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### Budget (Read Only)

<table>
<thead>
<tr>
<th>LINE</th>
<th>FUNCTION</th>
<th>EXPENDITURE ACCOUNTING</th>
<th>SALARIES 100</th>
<th>EMPLOYEE BENEFITS 200</th>
<th>PURCHASED SERVICES 300</th>
<th>SUPPLIES &amp; MATERIALS 400</th>
<th>CAPITAL OUTLAY** 500</th>
<th>OTHER OBJECTS 600</th>
<th>NONCAP EQUIP** 700</th>
<th>TOTAL</th>
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<td>Assessment &amp; Testing</td>
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<td>Fiscal Services*</td>
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<td>2540</td>
<td>Operation &amp; Maintenance of Plant Services</td>
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<td>26</td>
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<td>Payments to Other Districts and Governmental Units</td>
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<td>Approved Indirect Costs X 0%</td>
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<td>Total Budget</td>
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<td></td>
<td>611,862</td>
</tr>
</tbody>
</table>

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* If expenditures are shown, the indirect cost rate cannot be used  
** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: CYNTHIA . STOVER

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