Illinois Purchased Care Review Board
Rate Computation Sheet
2012-13 School Year

278  Soaring Eagle - Transition  Tuition Rate
Educational Program Only

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
<th>Allowable Cost</th>
</tr>
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<tbody>
<tr>
<td>PROGRAM EXPENSES</td>
<td>$512,626</td>
<td>$512,626</td>
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<tr>
<td>ALLOWABLE PROGRAM COST</td>
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<tr>
<td>SUPPORT EXPENSES</td>
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<tr>
<td>ALLOWABLE SUPPORT COST</td>
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<tr>
<td>ADMINISTRATION EXPENSES</td>
<td>$82,649</td>
<td>$54,266</td>
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<tr>
<td>NON ALLOWABLE COST PER PROVIDER</td>
<td>($26,187)</td>
<td>($2,196)</td>
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<tr>
<td>ABOVE 1.25 MEDIAN</td>
<td>($1,993)</td>
<td>($25,787)</td>
</tr>
<tr>
<td>ALLOWABLE ADMINISTRATION COST</td>
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</tr>
<tr>
<td>OCCUPANCY EXPENSES</td>
<td>$72,171</td>
<td>$44,391</td>
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<tr>
<td>NON ALLOWABLE COST PER PROVIDER</td>
<td>($1,993)</td>
<td>($25,787)</td>
</tr>
<tr>
<td>ABOVE 1.25 MEDIAN</td>
<td>($1,993)</td>
<td>($25,787)</td>
</tr>
<tr>
<td>ALLOWABLE OCCUPANCY COST</td>
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</tr>
<tr>
<td>SUB TOTAL</td>
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<td>$611,283</td>
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<tr>
<td>INFLATION ADD-ON</td>
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<td>CAPITAL EXPENSES</td>
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<td>ALLOWABLE CAPITAL COST</td>
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<td>BUDGET/OTHER</td>
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<td>ALLOWABLE BUDGET/OTHER COST</td>
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<td>TOTAL ALLOWABLE COST</td>
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<table>
<thead>
<tr>
<th>Days</th>
<th>CENSUS</th>
<th>Calculated Rate</th>
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</thead>
<tbody>
<tr>
<td>220</td>
<td>1,540</td>
<td>$396.94</td>
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