

# ILLINOIS STATE BOARD OF EDUCATION

## FY04 Budget Summary

(Dollars in Thousands)

	Final FY03	Passed FY04	\$ Change
<b>Basic Funding Gap Programs:</b>			
General State Aid/Hold Harmless	3,206,300.0	3,484,200.0	277,900.0
MCAT	1,159,681.8	1,304,405.0	144,723.2
<b>New Programs:</b>			
Transition Assistances	0.0	5,200.0	5,200.0
<b>Program Increases:</b>			
Early Childhood Block Grant	184,171.8	214,071.8	29,900.0
Bilingual Education	60,344.3	62,552.0	2,207.7
ROE - Salaries	8,150.0	8,500.0	350.0
<b>Program Decreases:</b>			
ADA Block Grant	66,854.1	42,841.0	-24,013.1
Technology for Success	25,025.0	11,500.0	-13,525.0
ISBE Administration	25,000.0	16,520.0	-8,480.0
ROE - School Services	12,070.4	6,500.0	-5,570.4
Charter Schools	7,428.2	4,200.0	-3,228.2
Truant Alternative	18,956.5	16,000.0	-2,956.5
ROE - ISBE Regional Services	2,615.9	2,000.0	-615.9
Standards, Assessment & Accountability	26,915.2	26,395.2	-520.0
<b>Eliminated Programs:</b>			
Gifted Education	19,000.6	0.0	-19,000.6
Mentoring & Induction	8,550.0	0.0	-8,550.0
TAMS	5,307.7	0.0	-5,307.7
Universal Preschool	5,220.0	0.0	-5,220.0
Substance Abuse & Violence	2,411.8	0.0	-2,411.8
Career Awareness & Development	1,112.8	0.0	-1,112.8
Parent Involvement	964.7	0.0	-964.7
Mathematics Statewide	820.0	0.0	-820.0
Illinois Learning Partnership	385.9	0.0	-385.9
Family Literacy	241.2	0.0	-241.2
American Education Institute	150.0	0.0	-150.0
Middle Level School	72.4	0.0	-72.4
<b>Program Transferred:</b>			
Illinois Scholars	2,914.3		
<b>Total GRF</b>	<b>5,187,716.9</b>	<b>5,517,997.8</b>	
FY03 - 04 \$ Change (excluding Retirement)			330,280.9
FY03 - 04 \$ Change (including Retirement)			392,286.2