

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
19-022-0040-02	Addison SD 4	\$870,858	4,047.53	\$215.16	324
21-028-0910-04	Akin CCSD 91	\$78,795	106.54	\$739.58	47
13-014-0630-02	Albers SD 63	\$70,772	160.97	\$439.66	156
35-050-0650-04	Allen-Otter Creek CCSD 65	\$89,371	97.62	\$915.50	27
07-016-1260-02	Alsip-Hazlgrn-Oaklwn SD 126	\$362,929	1,442.07	\$251.67	297
02-091-0370-04	Anna CCSD 37	\$139,628	630.44	\$221.48	320
34-049-0340-04	Antioch CCSD 34	\$573,175	2,766.46	\$207.19	330
34-049-1020-04	Aptakisic-Tripp CCSD 102	\$964,315	1,823.20	\$528.91	114
07-016-1450-02	Arbor Park SD 145	\$733,420	1,315.25	\$557.63	99
05-016-0250-02	Arlington Heights SD 25	\$1,211,929	4,683.19	\$258.78	291
54-092-0610-03	Armstrong-Ellis Cons SD 61	\$73,505	101.02	\$727.63	50
13-095-0150-04	Ashley CCSD 15	\$82,854	135.40	\$611.92	79
07-016-1250-02	Atwood Heights SD 125	\$238,339	657.13	\$362.70	199
13-014-0210-02	Aviston SD 21	\$82,630	329.28	\$250.94	298
05-016-0370-02	Avoca SD 37	\$614,086	659.20	\$931.56	26
34-049-1060-02	Bannockburn SD 106	\$247,999	183.30	\$1,352.97	8
13-014-0570-02	Bartelso SD 57	\$38,542	130.86	\$294.53	260
48-072-0660-02	Bartonville SD 66	\$80,164	230.20	\$348.24	210
34-049-0030-04	Beach Park CCSD 3	\$443,674	2,333.15	\$190.16	345
50-082-1190-02	Belle Valley SD 119	\$250,360	803.92	\$311.42	243
50-082-1180-02	Belleville SD 118	\$949,953	3,497.26	\$271.63	282
19-022-0250-02	Benjamin SD 25	\$488,943	744.01	\$657.17	63
19-022-0020-02	Bensenville SD 2	\$752,582	1,894.38	\$397.27	182
21-028-0470-04	Benton CCSD 47	\$435,960	947.47	\$460.13	140
06-016-0870-02	Berkeley SD 87	\$721,765	2,527.57	\$285.56	271
06-016-0980-02	Berwyn North SD 98	\$883,188	3,090.84	\$285.74	270
06-016-1000-02	Berwyn South SD 100	\$451,310	3,304.86	\$136.56	366
25-041-0820-02	Bethel SD 82	\$36,001	139.61	\$257.87	292
34-049-0380-02	Big Hollow SD 38	\$187,054	1,421.98	\$131.54	368
19-022-0130-02	Bloomington SD 13	\$372,854	1,096.39	\$340.07	213
25-041-1140-04	Bluford CCSD 114	\$64,296	275.65	\$233.25	309
32-046-0530-02	Bourbonnais SD 53	\$781,107	2,440.61	\$320.05	237
24-032-0750-02	Braceville SD 75	\$100,362	171.21	\$586.19	92
32-046-0610-02	Bradley SD 61	\$326,596	1,410.91	\$231.48	311
13-014-0120-04	Breese SD 12	\$169,274	592.90	\$285.50	272
06-016-0950-02	Brookfield Lagrange Park SD 95	\$273,022	897.65	\$304.15	250
07-016-1670-02	Brookwood SD 167	\$657,532	1,095.58	\$600.17	86
02-044-0430-03	Buncombe Cons SD 43	\$50,071	73.46	\$681.61	60
07-016-1110-02	Burbank SD 111	\$1,163,318	3,118.91	\$372.99	192
07-016-1545-02	Burnham SD 154-5	\$128,993	187.76	\$687.01	57
19-022-0530-02	Butler SD 53	\$480,848	395.45	\$1,215.95	11

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
07-016-1550-02	Calumet City SD 155	\$341,078	1,125.05	\$303.17	251
07-016-1320-02	Calumet Public SD 132	\$613,346	1,001.35	\$612.52	78
49-081-0360-02	Carbon Cliff-Barstow SD 36	\$163,241	266.87	\$611.69	80
30-039-0950-02	Carbondale ESD 95	\$570,231	1,196.99	\$476.39	137
26-034-3170-04	Carthage ESD 317	\$171,101	419.20	\$408.16	175
44-063-0260-04	Cary CCSD 26	\$680,699	2,939.79	\$231.55	310
19-022-0630-02	Cass SD 63	\$439,277	727.74	\$603.62	83
07-016-1680-04	CCSD 168	\$499,279	1,422.35	\$351.02	207
19-022-1800-04	CCSD 180	\$235,806	642.14	\$367.22	196
30-073-2040-04	CCSD 204	\$127,832	153.08	\$835.07	35
05-016-0620-04	CCSD 62	\$670,025	4,751.61	\$141.01	364
19-022-0890-04	CCSD 89	\$563,898	1,907.53	\$295.62	259
19-022-0930-04	CCSD 93	\$1,673,936	3,748.33	\$446.58	149
19-022-0660-02	Center Cass SD 66	\$269,712	1,053.46	\$256.02	294
13-058-1330-02	Central City SD 133	\$110,393	204.24	\$540.51	106
50-082-1040-02	Central SD 104	\$138,709	421.19	\$329.33	229
53-090-0510-02	Central SD 51	\$171,472	975.49	\$175.78	353
07-016-1100-02	Central Stickney SD 110	\$174,374	395.10	\$441.34	154
13-058-1350-02	Centralia SD 135	\$226,134	1,224.88	\$184.62	348
56-099-0880-02	Chaney-Monge SD 88	\$144,507	435.15	\$332.09	227
56-099-0170-02	Channahon SD 17	\$483,418	1,421.97	\$339.96	214
28-006-0920-02	Cherry SD 92	\$61,174	54.71	\$1,118.15	14
38-054-0610-04	Chester-East Lincoln CCSD 61	\$175,709	283.06	\$620.75	72
07-016-1700-02	Chicago Heights SD 170	\$1,039,861	2,918.21	\$356.34	203
07-016-1275-02	Chicago Ridge SD 127-5	\$315,243	1,207.02	\$261.17	288
06-016-0990-02	Cicero SD 99	\$2,503,839	11,907.40	\$210.28	327
28-037-1900-02	Colona SD 190	\$160,291	448.36	\$357.51	202
05-016-0590-04	Comm Cons SD 59	\$2,409,321	5,630.37	\$427.92	165
07-016-1300-02	Cook County SD 130	\$1,401,124	3,497.30	\$400.63	180
17-053-4260-04	Cornell CCSD 426	\$95,384	98.53	\$968.07	22
07-016-1600-02	Country Club Hills SD 160	\$946,577	1,354.17	\$699.01	52
47-071-1610-04	Creston CCSD 161	\$133,292	125.95	\$1,058.29	17
53-090-0760-02	Creve Coeur SD 76	\$231,904	598.94	\$387.19	185
44-063-0470-04	Crystal Lake CCSD 47	\$1,082,193	7,783.15	\$139.04	365
02-044-0640-02	Cypress SD 64	\$105,718	106.65	\$991.26	20
26-034-3270-04	Dallas ESD 327	\$16,805	218.32	\$76.97	375
28-006-0980-02	Dalzell SD 98	\$36,072	63.49	\$568.15	97
13-014-0620-02	Damiansville SD 62	\$60,881	98.85	\$615.89	75
19-022-0610-02	Darien SD 61	\$255,360	1,567.54	\$162.90	359
35-050-0820-04	Deer Park CCSD 82	\$66,374	69.63	\$953.24	25
34-049-1090-02	Deerfield SD 109	\$1,760,957	2,869.46	\$613.69	77

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
30-039-0860-03	DeSoto Cons SD 86	\$110,622	231.35	\$478.16	135
34-049-0760-02	Diamond Lake SD 76	\$446,936	1,040.42	\$429.57	163
35-050-1750-04	Dimmick CCSD 175	\$102,985	100.78	\$1,021.88	18
53-090-0500-02	District 50 Schools	\$164,909	732.26	\$225.21	316
25-041-0070-04	Dodds CCSD 7	\$43,981	133.21	\$330.16	228
07-016-1480-02	Dolton SD 148	\$1,039,413	2,305.24	\$450.89	146
07-016-1490-02	Dolton SD 149	\$1,078,381	2,966.70	\$363.50	198
19-022-0580-02	Downers Grove GSD 58	\$1,416,038	4,385.06	\$322.92	235
17-053-2320-02	Dwight Common SD 232	\$83,957	549.93	\$152.67	362
41-057-0130-02	East Alton SD 13	\$373,101	772.15	\$483.20	129
55-098-0120-02	East Coloma SD 12	\$65,888	224.48	\$293.51	263
05-016-0630-02	East Maine SD 63	\$823,352	2,901.42	\$283.78	275
49-081-0370-02	East Moline SD 37	\$1,151,349	2,326.39	\$494.91	123
53-090-0860-02	East Peoria SD 86	\$600,091	1,689.46	\$355.20	204
05-016-0730-02	East Prairie SD 73	\$317,411	503.89	\$629.92	71
56-099-2030-04	Elwood CCSD 203	\$78,483	387.51	\$202.53	335
34-049-0330-02	Emmons SD 33	\$147,576	297.33	\$496.34	122
07-016-1590-02	ESD 159	\$962,211	2,132.76	\$451.16	144
47-071-2690-04	Eswood CCSD 269	\$65,895	109.71	\$600.63	85
05-016-0650-04	Evanston CCSD 65	\$1,978,986	6,260.35	\$316.11	239
07-016-1240-02	Evergreen Park ESD 124	\$718,995	1,633.09	\$440.27	155
21-028-1150-04	Ewing Northern CCSD 115	\$132,101	195.96	\$674.12	61
20-096-1120-04	Fairfield PSD 112	\$139,961	613.75	\$228.04	314
56-099-0890-02	Fairmont SD 89	\$445,347	237.34	\$1,876.41	4
05-016-0720-02	Fairview SD 72	\$357,712	577.14	\$619.80	73
25-041-0990-04	Farrington CCSD 99	\$41,297	59.09	\$698.88	53
25-041-0030-04	Field CCSD 3	\$111,873	276.62	\$404.43	179
07-016-1610-02	Flossmoor SD 161	\$1,043,400	2,341.10	\$445.69	151
07-016-1690-02	Ford Heights SD 169	\$993,559	521.53	\$1,905.09	3
06-016-0910-02	Forest Park SD 91	\$447,110	882.34	\$506.73	118
07-016-1420-02	Forest Ridge SD 142	\$698,145	1,519.88	\$459.34	141
34-049-1140-02	Fox Lake GSD 114	\$156,307	822.70	\$189.99	346
44-063-0030-03	Fox River Grove Cons SD 3	\$211,045	507.57	\$415.79	173
56-099-157C-04	Frankfort CCSD 157C	\$759,547	2,324.48	\$326.76	233
06-016-0840-02	Franklin Park SD 84	\$485,148	1,166.36	\$415.95	172
50-082-0700-04	Freeburg CCSD 70	\$205,988	728.83	\$282.63	277
34-049-0790-02	Fremont SD 79	\$832,979	2,045.62	\$407.20	176
24-032-072C-04	Gardner CCSD 72C	\$111,807	206.50	\$541.44	105
34-049-0370-02	Gavin SD 37	\$386,034	869.56	\$443.94	153
20-096-0140-04	Geff CCSD 14	\$28,249	86.36	\$327.11	231
07-016-1330-02	Gen George Patton SD 133	\$482,832	384.22	\$1,256.66	10

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
43-102-0690-02	Germantown Hills SD 69	\$178,130	904.92	\$196.85	341
13-014-0600-02	Germantown SD 60	\$115,898	248.34	\$466.69	138
30-039-1300-04	Giant City CCSD 130	\$60,955	275.95	\$220.89	321
09-010-1880-04	Gifford CCSD 188	\$92,948	190.29	\$488.45	125
19-022-0410-02	Glen Ellyn SD 41	\$940,556	3,197.51	\$294.15	261
05-016-0350-02	Glencoe SD 35	\$682,093	1,285.23	\$530.72	111
05-016-0340-04	Glenview CCSD 34	\$982,279	4,090.98	\$240.11	303
05-016-0670-02	Golf ESD 67	\$277,126	531.83	\$521.08	115
19-022-0620-02	Gower SD 62	\$498,616	827.18	\$602.79	84
25-041-0060-04	Grand Prairie CCSD 6	\$40,268	68.97	\$583.85	93
35-050-0950-04	Grand Ridge CCSD 95	\$138,032	327.14	\$421.94	169
50-082-1100-04	Grant CCSD 110	\$151,722	657.41	\$230.79	312
34-049-0360-02	Grass Lake SD 36	\$115,315	181.70	\$634.65	70
34-049-0460-04	Grayslake CCSD 46	\$417,107	3,683.25	\$113.24	370
34-049-0560-02	Gurnee SD 56	\$704,061	2,035.01	\$345.97	211
49-081-0290-02	Hampton SD 29	\$105,554	243.52	\$433.45	158
50-082-1750-02	Harmony Emge SD 175	\$205,978	725.36	\$283.97	274
44-063-0360-02	Harrison SD 36	\$157,549	407.75	\$386.39	186
07-016-1520-02	Harvey SD 152	\$845,943	2,391.49	\$353.73	205
34-049-0730-04	Hawthorn CCSD 73	\$1,049,905	3,476.80	\$301.97	252
07-016-1525-02	Hazel Crest SD 152-5	\$474,182	1,037.47	\$457.06	142
50-082-1160-02	High Mount SD 116	\$116,921	398.60	\$293.33	264
06-016-0930-02	Hillside SD 93	\$212,754	502.88	\$423.07	168
19-022-1810-04	Hinsdale CCSD 181	\$1,494,527	3,734.52	\$400.19	181
48-072-3280-03	Hollis Cons SD 328	\$64,091	134.01	\$478.26	134
56-099-033C-04	Homer CCSD 33C	\$1,089,735	3,233.59	\$337.00	221
07-016-1530-02	Homewood SD 153	\$621,921	1,832.28	\$339.42	216
07-016-1570-02	Hoover-Schrum Memorial SD 157	\$368,374	856.67	\$430.01	162
13-095-0290-03	Hoyleton Cons SD 29	\$50,473	62.78	\$803.97	40
25-041-0080-04	Ina CCSD 8	\$3,944	102.67	\$38.41	377
07-016-1090-02	Indian Springs SD 109	\$1,002,781	2,687.47	\$373.13	191
13-095-0110-04	Irvington CCSD 11	\$69,852	77.03	\$906.82	29
19-022-0100-02	Itasca SD 10	\$357,163	800.03	\$446.44	150
13-058-0070-04	Iuka CCSD 7	\$120,432	238.08	\$505.85	119
20-096-0170-04	Jasper CCSD 17	\$65,661	154.81	\$424.14	167
56-099-0860-05	Joliet PSD 86	\$2,621,287	10,125.93	\$258.87	290
02-091-0430-04	Jonesboro CCSD 43	\$111,491	331.69	\$336.13	222
19-022-0200-02	Keeneyville SD 20	\$426,405	1,431.75	\$297.82	258
13-058-0020-03	Kell Cons SD 2	\$57,931	106.39	\$544.52	103
05-016-0380-02	Kenilworth SD 38	\$365,058	526.72	\$693.08	55
34-049-0960-04	Kildeer Countryside CCSD 96	\$714,007	2,893.44	\$246.77	299

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
47-071-1440-03	Kings Cons SD 144	\$137,129	122.41	\$1,120.24	13
04-101-1310-04	Kinnikinnick CCSD 131	\$445,839	1,956.18	\$227.91	315
07-016-1400-02	Kirby SD 140	\$909,320	3,588.76	\$253.38	295
06-016-0940-02	Komarek SD 94	\$171,568	461.90	\$371.44	194
06-016-1020-02	La Grange SD 102	\$829,311	2,655.38	\$312.31	241
06-016-1050-02	La Grange SD 105 South	\$391,139	1,254.28	\$311.84	242
26-034-3470-04	La Harpe CSD 347	\$188,455	236.59	\$796.55	41
35-050-1220-02	La Salle ESD 122	\$186,055	890.95	\$208.83	328
28-006-0940-04	Ladd CCSD 94	\$110,501	178.63	\$618.60	74
06-016-1060-02	LaGrange Highlands SD 106	\$275,512	821.50	\$335.38	224
34-049-0650-02	Lake Bluff ESD 65	\$573,882	901.85	\$636.34	69
34-049-0670-05	Lake Forest SD 67	\$936,265	2,012.10	\$465.32	139
34-049-0410-04	Lake Villa CCSD 41	\$706,725	2,963.99	\$238.44	304
07-016-1580-02	Lansing SD 158	\$464,145	2,286.52	\$202.99	334
56-099-070C-04	Laraway CCSD 70C	\$236,190	337.02	\$700.82	51
28-006-1750-04	Leepertown CCSD 175	\$71,464	55.69	\$1,283.25	9
07-016-113A-02	Lemont-Bromberek CSD 113A	\$500,724	2,408.83	\$207.87	329
34-049-0700-02	Libertyville SD 70	\$744,769	2,485.53	\$299.64	255
02-091-0160-04	Lick Creek CCSD 16	\$64,718	109.09	\$593.25	89
48-072-3160-04	Limestone Walters CCSD 316	\$93,134	192.75	\$483.19	130
07-016-1560-02	Lincoln ESD 156	\$277,665	979.60	\$283.45	276
38-054-0270-02	Lincoln ESD 27	\$195,649	1,207.51	\$162.03	360
34-049-1030-02	Lincolnshire-Prairieview SD 103	\$721,869	1,510.04	\$478.05	136
05-016-0740-02	Lincolnwood SD 74	\$495,168	1,108.78	\$446.59	148
06-016-0920-02	Lindop SD 92	\$376,967	466.52	\$808.04	37
24-047-0900-04	Lisbon CCSD 90	\$91,082	111.34	\$818.05	36
56-099-0910-02	Lockport SD 91	\$184,858	638.57	\$289.49	268
19-022-0440-02	Lombard SD 44	\$1,369,088	2,861.66	\$478.42	133
09-010-1420-04	Ludlow CCSD 142	\$79,056	74.68	\$1,058.60	16
06-016-1030-02	Lyons SD 103	\$779,612	2,302.85	\$338.54	219
19-022-0600-02	Maercker SD 60	\$476,625	1,166.92	\$408.45	174
28-006-0840-04	Malden CCSD 84	\$60,583	82.01	\$738.73	48
56-099-1140-02	Manhattan SD 114	\$326,407	1,124.60	\$290.24	267
06-016-0830-02	Mannheim SD 83	\$757,664	2,459.44	\$308.06	246
44-063-1650-03	Marengo-Union E Cons D 165	\$196,664	979.65	\$200.75	337
19-022-0150-02	Marquardt SD 15	\$786,832	2,315.63	\$339.79	215
35-050-1500-02	Marseilles ESD 150	\$99,614	565.95	\$176.01	352
07-016-1620-02	Matteson ESD 162	\$1,817,429	3,065.17	\$592.93	90
06-016-0890-02	Maywood-Melrose Park-Broadview 89	\$2,044,541	5,051.36	\$404.75	178
24-032-002C-02	Mazon-Verona-Kinsman ESD 2C	\$147,736	287.23	\$514.35	116
25-041-0120-04	McClellan CCSD 12	\$38,607	51.55	\$748.92	45

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
44-063-0150-04	McHenry CCSD 15	\$1,059,251	4,323.72	\$244.99	301
19-022-0110-02	Medinah SD 11	\$397,006	621.01	\$639.29	68
35-050-2890-04	Mendota CCSD 289	\$210,897	1,211.77	\$174.04	354
43-102-0010-04	Metamora CCSD 1	\$138,541	786.24	\$176.21	351
07-016-1430-02	Midlothian SD 143	\$982,705	1,763.00	\$557.40	100
32-038-2800-04	Millford CCSD 280	\$73,381	404.87	\$181.25	349
34-049-0240-04	Millburn CCSD 24	\$158,231	1,483.70	\$106.65	372
35-050-2100-04	Miller Twp CCSD 210	\$126,524	209.49	\$603.96	82
50-082-1600-04	Millstadt CCSD 160	\$223,263	836.07	\$267.04	286
24-032-2010-04	Minooka CCSD 201	\$366,800	3,533.19	\$103.82	373
56-099-1590-02	Mokena SD 159	\$552,815	1,960.45	\$281.98	278
48-072-0700-02	Monroe SD 70	\$142,573	292.03	\$488.21	126
55-098-1450-04	Montmorency CCSD 145	\$108,282	300.66	\$360.15	201
24-032-0540-02	Morris SD 54	\$228,000	1,139.72	\$200.05	338
05-016-0700-02	Morton Grove SD 70	\$213,630	730.76	\$292.34	265
05-016-0570-02	Mount Prospect SD 57	\$805,353	1,870.25	\$430.61	161
25-041-0800-02	Mount Vernon SD 80	\$523,589	1,626.95	\$321.82	236
34-049-0750-02	Mundelein ESD 75	\$475,441	1,707.86	\$278.38	279
53-090-1020-02	N Pekin & Marquette Hght SD 102	\$225,520	604.84	\$372.86	193
13-095-0490-04	Nashville CCSD 49	\$101,989	538.74	\$189.31	347
47-052-0080-02	Nelson Public SD No 8	\$58,998	29.39	\$2,007.42	2
24-032-024C-04	Nettle Creek CCSD 24C	\$56,262	98.11	\$573.46	95
38-054-0880-02	New Holland-Middletown Ed 88	\$91,229	94.03	\$970.21	21
20-096-0060-04	New Hope CCSD 6	\$67,381	180.42	\$373.47	190
56-099-1220-02	New Lenox SD 122	\$1,193,247	5,080.82	\$234.85	307
02-044-0320-03	New Simpson Hill SD 32	\$115,898	241.38	\$480.15	132
24-047-0660-04	Newark CCSD 66	\$148,368	248.84	\$596.24	88
05-016-0710-02	Niles ESD 71	\$248,159	514.85	\$482.00	131
44-063-0020-03	Nippersink SD 2	\$420,053	1,428.45	\$294.06	262
06-016-0800-02	Norridge SD 80	\$298,340	932.91	\$319.80	238
07-016-1170-02	North Palos SD 117	\$1,467,080	2,681.71	\$547.07	102
34-049-1120-02	North Shore SD 112	\$834,627	4,073.07	\$204.91	333
13-014-1860-02	North Wamac SD 186	\$74,271	107.60	\$690.25	56
05-016-0270-02	Northbrook ESD 27	\$648,453	1,083.98	\$598.21	87
05-016-0280-02	Northbrook SD 28	\$1,230,065	1,529.59	\$804.18	39
05-016-0300-02	Northbrook/Glenview SD 30	\$1,011,602	1,057.53	\$956.57	24
48-072-0630-02	Norwood ESD 63	\$135,262	444.04	\$304.62	249
50-082-0900-04	O Fallon CCSD 90	\$261,861	3,321.54	\$78.84	374
34-049-0680-02	Oak Grove SD 68	\$408,607	930.93	\$438.92	157
48-072-0680-02	Oak Grove SD 68	\$105,717	393.96	\$268.34	285
07-016-1230-02	Oak Lawn-Hometown SD 123	\$681,079	2,874.22	\$236.96	306

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
06-016-0970-02	Oak Park ESD 97	\$899,193	5,081.14	\$176.97	350
13-095-0010-04	Oakdale CCSD 1	\$65,791	81.54	\$806.86	38
17-053-4350-04	Odell CCSD 435	\$103,723	168.66	\$614.98	76
13-058-1220-02	Odin SD 122	\$113,829	212.30	\$536.17	108
35-050-1250-02	Oglesby ESD 125	\$187,371	508.58	\$368.42	195
28-006-0170-04	Ohio CCSD 17	\$36,173	84.00	\$430.63	160
25-041-0050-04	Opdyke-Belle-Rive CCSD 5	\$71,115	179.42	\$396.36	183
07-016-1350-02	Orland SD 135	\$849,144	4,932.89	\$172.14	357
35-050-1410-02	Ottawa ESD 141	\$327,621	1,885.61	\$173.75	355
05-016-0150-04	Palatine CCSD 15	\$2,362,823	11,071.08	\$213.42	325
07-016-1180-04	Palos CCSD 118	\$707,217	1,684.81	\$419.76	170
07-016-1280-02	Palos Heights SD 128	\$467,359	669.73	\$697.83	54
07-016-1630-02	Park Forest SD 163	\$635,014	1,681.79	\$377.58	187
05-016-0640-04	Park Ridge CCSD 64	\$1,503,555	4,000.94	\$375.80	189
53-090-1080-02	Pekin PSD 108	\$685,591	3,331.46	\$205.79	332
32-046-2590-04	Pembroke CCSD 259	\$303,582	206.83	\$1,467.79	5
06-016-0790-02	Pennoyer SD 79	\$255,956	375.10	\$682.37	59
35-050-1240-02	Peru ESD 124	\$264,892	907.05	\$292.04	266
30-073-0500-02	Pinckneyville SD 50	\$185,751	557.06	\$333.45	226
48-072-0690-02	Pleasant Hill SD 69	\$41,767	212.14	\$196.88	340
48-072-0620-02	Pleasant Valley SD 62	\$123,846	436.09	\$283.99	273
06-016-1070-02	Pleasantdale SD 107	\$214,422	699.72	\$306.44	247
17-053-4290-04	Pontiac CCSD 429	\$272,364	1,194.09	\$228.09	313
50-082-1050-02	Pontiac-W Holliday SD 105	\$137,943	669.76	\$205.96	331
07-016-1435-02	Posen-Robbins ESD 143-5	\$888,702	1,577.69	\$563.29	98
45-079-1340-04	Prairie Du Rocher CCSD 134	\$35,267	178.89	\$197.14	339
44-063-0460-03	Prairie Grove CSD 46	\$529,811	912.65	\$580.52	94
04-101-1330-04	Prairie Hill CCSD 133	\$144,387	714.93	\$201.96	336
07-016-1440-02	Prairie-Hills ESD 144	\$1,543,402	2,705.74	\$570.42	96
09-010-1970-04	Prairieview-Ogden CCSD 197	\$129,881	244.91	\$530.32	112
28-006-1150-02	Princeton ESD 115	\$169,691	1,143.51	\$148.39	363
05-016-0230-02	Prospect Heights SD 23	\$522,170	1,387.56	\$376.32	188
19-022-0160-02	Queen Bee SD 16	\$903,209	1,859.90	\$485.62	127
13-058-0010-03	Raccoon Cons SD 1	\$104,099	230.33	\$451.96	143
53-090-0980-02	Rankin CSD 98	\$181,752	207.75	\$874.86	31
09-010-1370-02	Rantoul City SD 137	\$412,268	1,378.49	\$299.07	256
06-016-0845-02	Rhodes SD 84-5	\$255,811	518.59	\$493.28	124
56-099-088A-02	Richland GSD 88A	\$202,458	824.46	\$245.56	300
07-016-1220-02	Ridgeland SD 122	\$514,233	1,898.37	\$270.88	283
44-063-0180-04	Riley CCSD 18	\$227,456	292.10	\$778.69	44
06-016-0900-02	River Forest SD 90	\$1,021,427	1,296.29	\$787.96	43

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
06-016-0855-02	River Grove SD 85-5	\$231,790	522.00	\$444.04	152
05-016-0260-02	River Trails SD 26	\$748,228	1,388.22	\$538.98	107
55-098-0140-02	Riverdale SD 14	\$22,365	68.62	\$325.93	234
06-016-0960-02	Riverside SD 96	\$490,521	1,447.85	\$338.79	218
43-102-0020-04	Riverview CCSD 2	\$72,249	240.36	\$300.59	253
53-090-0850-02	Robein SD 85	\$98,747	184.57	\$535.01	109
47-071-2310-04	Rochelle CCSD 231	\$211,648	1,597.49	\$132.49	367
55-098-0130-02	Rock Falls ESD 13	\$335,366	955.62	\$350.94	208
56-099-0840-02	Rockdale SD 84	\$150,284	225.02	\$667.87	62
04-101-1400-04	Rockton SD 140	\$230,295	1,501.05	\$153.42	361
25-041-0020-04	Rome CCSD 2	\$102,253	280.21	\$364.92	197
34-049-0720-02	Rondout SD 72	\$172,361	155.04	\$1,111.72	15
17-053-4250-04	Rooks Creek CCSD 425	\$114,183	41.78	\$2,732.96	1
19-022-0120-02	Roselle SD 12	\$142,181	633.79	\$224.33	318
06-016-0780-02	Rosemont ESD 78	\$153,817	237.64	\$647.27	67
35-050-2300-04	Rutland CCSD 230	\$45,057	74.40	\$605.60	81
13-058-1110-02	Salem SD 111	\$158,266	934.57	\$169.35	358
19-022-0480-02	Salt Creek SD 48	\$403,720	456.10	\$885.16	30
07-016-1720-02	Sandridge SD 172	\$347,785	408.26	\$851.87	33
24-032-060C-04	Saratoga CCSD 60C	\$151,786	704.57	\$215.43	323
17-053-4380-04	Saunemin CCSD 438	\$106,594	123.60	\$862.41	32
05-016-0540-04	Schaumburg CCSD 54	\$957,914	12,744.84	\$75.16	376
06-016-0810-02	Schiller Park SD 81	\$335,204	1,097.28	\$305.49	248
19-022-0450-02	SD 45 DuPage County	\$1,785,461	3,039.37	\$587.44	91
13-058-0100-04	Selmaville CCSD 10	\$114,362	216.18	\$529.01	113
35-050-1700-04	Seneca CCSD 170	\$180,111	509.66	\$353.39	206
50-082-0850-02	Shiloh Village SD 85	\$175,962	538.41	\$326.82	232
04-101-1340-04	Shirland CCSD 134	\$87,398	134.42	\$650.19	65
50-082-1810-02	Signal Hill SD 181	\$153,771	358.81	\$428.56	164
49-081-0340-02	Silvis SD 34	\$168,635	561.97	\$300.08	254
05-016-0680-02	Skokie SD 68	\$1,324,448	1,570.97	\$843.08	34
05-016-0690-02	Skokie SD 69	\$516,958	1,547.16	\$334.13	225
05-016-0735-02	Skokie SD 73-5	\$469,096	967.64	\$484.78	128
50-082-1300-04	Smithton CCSD 130	\$106,472	472.83	\$225.18	317
07-016-1500-02	South Holland SD 150	\$489,014	961.07	\$508.82	117
07-016-1510-02	South Holland SD 151	\$249,124	1,445.43	\$172.35	356
53-090-1370-02	South Pekin SD 137	\$66,690	215.59	\$309.34	244
24-032-0740-03	South Wilmington CCSD 74	\$16,476	85.12	\$193.56	343
53-090-6060-04	Spring Lake CCSD 606	\$48,093	52.72	\$912.23	28
28-006-0990-04	Spring Valley CCSD 99	\$186,042	713.73	\$260.66	289
32-046-2560-04	St Anne CCSD 256	\$93,711	325.26	\$288.11	269

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
32-046-2580-04	St George CCSD 258	\$197,662	463.35	\$426.59	166
09-010-1690-04	St Joseph CCSD 169	\$168,374	870.53	\$193.42	344
50-082-0300-03	St Libory Cons SD 30	\$68,225	91.47	\$745.87	46
13-014-1415-02	St Rose SD 14-15	\$51,109	162.65	\$314.23	240
07-016-1940-02	Steger SD 194	\$778,588	1,463.84	\$531.88	110
47-052-2200-02	Steward ESD 220	\$73,844	93.56	\$789.27	42
35-050-0440-02	Streator ESD 44	\$351,707	1,816.85	\$193.58	342
25-041-0790-02	Summersville SD 79	\$108,975	243.31	\$447.89	147
56-099-1610-02	Summit Hill SD 161	\$1,135,651	3,362.06	\$337.78	220
07-016-1040-02	Summit SD 104	\$415,550	1,567.92	\$265.03	287
07-016-1710-02	Sunnybrook SD 171	\$253,639	915.50	\$277.05	280
05-016-0290-02	Sunset Ridge SD 29	\$667,838	458.88	\$1,455.37	7
56-099-0900-02	Taft SD 90	\$149,479	299.39	\$499.28	120
30-073-0050-02	Tamaroa School Dist 5	\$89,035	120.84	\$736.80	49
09-010-1300-04	Thomasboro CCSD 130	\$51,094	165.51	\$308.71	245
07-016-1540-02	Thornton SD 154	\$155,472	226.33	\$686.93	58
07-016-1460-04	Tinley Park CCSD 146	\$835,184	2,054.07	\$406.60	177
35-050-0790-04	Tonica CCSD 79	\$94,368	189.33	\$498.43	121
56-099-030C-04	Troy CCSD 30C	\$473,588	3,924.06	\$120.69	369
06-016-0860-02	Union Ridge SD 86	\$310,443	571.72	\$543.00	104
56-099-0810-02	Union SD 81	\$146,947	100.76	\$1,458.39	6
30-039-1400-04	Unity Point CCSD 140	\$348,415	626.22	\$556.38	101
02-044-0550-02	Vienna SD 55	\$102,952	380.40	\$270.64	284
07-016-1470-02	W Harvey-Dixmoor PSD 147	\$1,175,055	1,160.65	\$1,012.41	19
35-050-1950-04	Wallace CCSD 195	\$74,197	294.57	\$251.88	296
35-050-1850-04	Waltham CCSD 185	\$83,417	231.26	\$360.71	200
53-090-0520-02	Washington SD 52	\$187,541	780.30	\$240.34	302
19-022-0330-02	West Chicago ESD 33	\$803,893	3,615.47	\$222.35	319
38-054-0920-04	West Lincoln-Broadwell ESD 92	\$57,692	148.44	\$388.66	184
05-016-0310-02	West Northfield SD 31	\$786,789	818.77	\$960.94	23
06-016-0925-02	Westchester SD 92-5	\$247,352	1,169.45	\$211.51	326
06-016-1010-02	Western Springs SD 101	\$387,893	1,412.89	\$274.54	281
05-016-0210-04	Wheeling CCSD 21	\$2,072,459	5,992.20	\$345.86	212
50-082-1150-02	Whiteside SD 115	\$142,353	1,310.82	\$108.60	371
56-099-0920-02	Will County SD 92	\$559,525	1,606.52	\$348.28	209
13-014-0460-02	Willow Grove SD 46	\$105,446	160.70	\$656.17	64
07-016-1080-02	Willow Springs SD 108	\$141,494	313.67	\$451.09	145
05-016-0390-02	Wilmette SD 39	\$781,152	3,341.06	\$233.80	308
19-022-0340-02	Winfield SD 34	\$342,869	304.64	\$1,125.49	12
05-016-0360-02	Winnetka SD 36	\$1,114,848	1,719.73	\$648.27	66
34-049-0010-02	Winthrop Harbor SD 1	\$202,804	615.94	\$329.26	230

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2010 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2011 / BUDGETED EXPENDITURES FY 2012 WORKSHEETS)

State Board of Education: School Business Services Division

ELEMENTARY DISTRICTS:	QUARTILE	RANKING
	1	1-94
	2	95-188
	3	189-282
	4	283-377

District RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank
50-082-1130-02	Wolf Branch SD 113	\$181,878	844.05	\$215.48	322
19-022-0070-02	Wood Dale SD 7	\$395,521	1,176.70	\$336.13	223
41-057-0150-03	Wood River-Hartford ESD 15	\$230,214	769.97	\$298.99	257
34-049-0500-04	Woodland CCSD 50	\$2,224,267	6,553.55	\$339.40	217
25-041-0040-04	Woodlawn CCSD 4	\$79,991	311.02	\$257.19	293
19-022-0680-02	Woodridge SD 68	\$639,300	2,690.46	\$237.62	305
07-016-1270-02	Worth SD 127	\$397,710	918.96	\$432.78	159
34-049-0060-02	Zion ESD 6	\$1,002,693	2,392.69	\$419.07	171