

Limitation of Administrative Costs Worksheet
Actual Expenditures FY 2011 / Budgeted Expenditures FY 2012
Administrative Costs Per Pupil
(Fiscal Year 2010 Data)

	<u>Quartile</u>	<u>Rank Range</u>	<u>Admin Cost/Pupil</u>
Elementary School Districts:	1	1-94	\$2,732.96-\$580.52
	2	95-188	\$573.46-\$376.32
	3	189-282	\$375.80-\$271.63
	4	283-377	\$270.88-\$38.41
High School Districts:	1	1-25	\$2,602.05-\$516.90
	2	26-50	\$509.90-\$366.98
	3	51-75	\$361.43-\$240.86
	4	76-101	\$239.82-\$66.05
Unit School District:	1	1-97	\$2,645.47-\$321.78
	2	98-194	\$320.92-\$229.48
	3	195-291	\$228.37-\$158.68
	4	292-388	\$157.30-\$16.81

Districts in the 4th Quartile are at the 25th percentile and below.