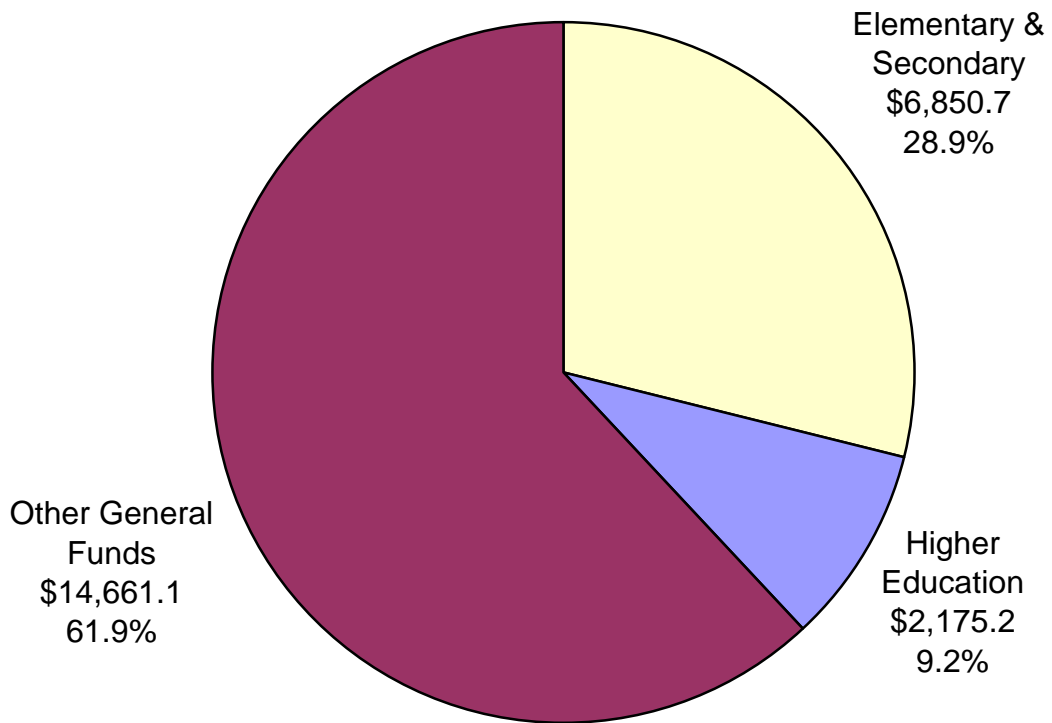


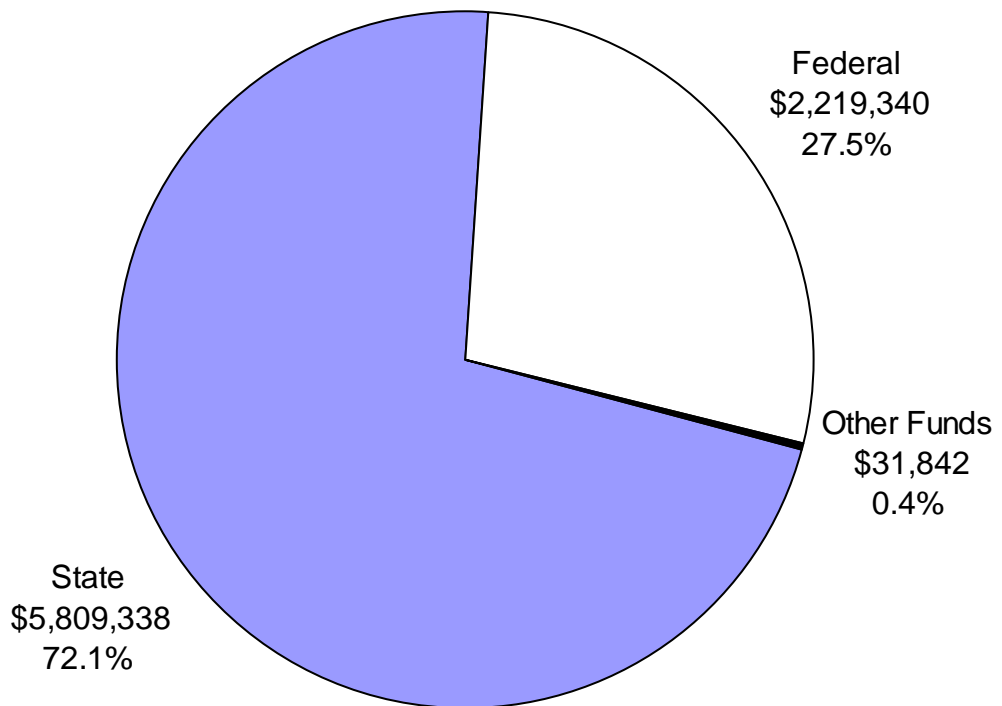
**Illinois State Board of Education**  
**House Appropriations Committee**

**May 3, 2005**

**FY05 General Funds Appropriations  
For Education  
Total \$23.7 Billion  
(Dollars in Millions)**



**Illinois State Board of Education  
FY05 Appropriation Overview  
Total Appropriation \$8.1 Billion  
(Dollars in Thousands)**



**Higher Standards, Better Schools:  
Proposed Graduation Requirements**

Program area	Graduating Class				
	2008	2009	2010	2011	2012
English	3	3	3	3	4
Math	2	3	3*	3*	3*
Science	1	1	1	2	2
Writing Intensive Courses	0	0	2	2	2
Total Credits	16	16	16	17	18

**Math Requirements (\*)**

Beginning in 2010 Algebra I, and coursework with geometry content will be added to the graduation requirements. Pre-algebra will also be required in middle school in 2010.

**Writing Intensive Requirement**

One writing intensive course must be in English. The other can be in any subject (including English). The State Board will develop standards for writing intensive courses. These courses can also be used to fulfill other requirements, such as English or social studies.

**Requirements Remaining the Same**

Remaining the same: Two years of social studies; one year of elective (music, art, foreign language, or vocational).

**Illinois State Board of Education  
FY06 Allocation of School Endowment Fund  
(Dollars in Millions)**

<b>Initiative</b>	<b>Increase</b>
General State Aid (and Hold Harmless)	80.0
Mandated Categoricals	20.0
General Revenue Fund Programs:	
Early Childhood Education	30.0
Bilingual Education	2.0
Career & Technical Education (includes Agricultural)	2.0
ADA Block Grant	10.0
Regional Safe Schools	2.0
Truant Alternative Optional Education	2.0
Philip J. Rock School	0.2
Technology Initiatives	1.0
Administration (Teacher Certification and other priorities)	0.8
<u>Decreases in appropriation</u>	
Fast Growth Districts	<u>-10.0</u>
<b>Total</b>	<b>140.0</b>

**Governor's Proposed Allocation**  
**\$440.0 M Increase**  
**(Dollars in Millions)**

<b>Initiative</b>	<b>Increase</b>
Foundation Level (GSA & Hold Harmless)	379.9
Early Childhood Education	30.0
Advanced Placement - Additional Classes	8.6
Career & Technical Education	10.0
Arts & Foreign Language	5.0
Bilingual Education	2.0
Grow Your Own Teachers	1.5
Dual Enrollment (ICCB) *	1.4
Special Education - Critical Need	1.1
Agriculture Education	<u>0.5</u>
<b>Total</b>	<b>440.0</b>

\* The following budget chart does not include Dual Enrollment because it will be part of the ICCB appropriation budget.

# ILLINOIS STATE BOARD OF EDUCATION

## FY06 Budget Proposals

(Dollars in Thousands)

Initiatives	FY05 1/31/2005	FY06 Gov'r (HB1420) \$140M Growth	FY06 ISBE (HB4057) \$140M Growth	FY06 Governor's \$440M Growth
<b>DISTRIBUTIVE GRANTS</b>	<u>5,221,013.8</u>	<u>5,361,013.8</u>	<u>5,321,013.8</u>	<u>5,601,092.6</u>
General State Aid	3,682,201.2	3,682,201.2	3,754,831.0	4,072,581.4
GSA - Hold Harmless	30,129.8	30,129.8	37,500.0	19,828.4
School Endowment Fund	0.0	140,000.0	0.0	0.0
Fast Growth Districts	10,000.0	10,000.0	0.0	10,000.0
Transition Assistance	7,700.0	7,700.0	7,700.0	7,700.0
School Safety & Ed Improvement Block Grant	54,841.0	54,841.0	64,841.0	54,841.0
Charter Schools	3,421.5	3,421.5	3,421.5	3,421.5
District Consolidation Costs	3,518.8	3,518.8	3,518.8	3,518.8
School Breakfast Incentive Program	723.5	723.5	723.5	723.5
Textbook Loan Program	29,126.5	29,126.5	29,126.5	29,126.5
<u>Mandated Categoricals</u>	<u>1,399,351.5</u>	<u>1,399,351.5</u>	<u>1,419,351.5</u>	<u>1,399,351.5</u>
Illinois Free Lunch/Breakfast	20,500.0	20,500.0	21,000.0	20,500.0
Orphanage Tuition 18-3 (Reg Ed)	17,400.0	17,400.0	16,000.0	17,400.0
Sp Ed - Extraordinary Services	243,048.0	243,048.0	254,048.0	243,048.0
Sp Ed - Orphanage Tuition 14-7.03	106,100.0	106,100.0	92,000.0	106,100.0
Sp Ed - Personnel Reimbursement	360,000.0	360,000.0	363,000.0	360,000.0
Sp Ed - Private Tuition	66,811.5	66,811.5	76,811.5	66,811.5
Sp Ed - Summer School	6,762.0	6,762.0	7,762.0	6,762.0
Sp Ed - Transportation	317,100.0	317,100.0	317,100.0	317,100.0
Transportation - Regular/Vocational	261,630.0	261,630.0	271,630.0	261,630.0
<b>STANDARDS, ASSESSMENTS, ACCOUNTABILITY</b>	<u>3,552.7</u>	<u>3,552.7</u>	<u>3,552.7</u>	<u>3,552.7</u>
System of Support	3,552.7	3,552.7	3,552.7	3,552.7
<b>ENSURING QUALITY ED PERSONNEL</b>	<u>6,190.0</u>	<u>5,190.0</u>	<u>5,190.0</u>	<u>6,690.0</u>
Teacher Education & National Board Cert.	4,740.0	4,740.0	4,740.0	4,740.0
Teach for America	450.0	450.0	450.0	450.0
Teachers Academy for Math & Science	1,000.0	0.0	0.0	0.0
Grow Your Own Teachers	0.0	0.0	0.0	1,500.0
<b>READING &amp; MATHEMATICS</b>	<u>76,139.8</u>	<u>76,139.8</u>	<u>76,139.8</u>	<u>76,139.8</u>
Reading Improvement Block Grant	76,139.8	76,139.8	76,139.8	76,139.8
<b>BIRTH TO EIGHT</b>	<u>243,254.5</u>	<u>243,254.5</u>	<u>273,254.5</u>	<u>273,254.5</u>
Early Childhood	243,254.5	243,254.5	273,254.5	273,254.5
<b>ACADEMIC DIFFICULTY</b>	<u>119,403.7</u>	<u>119,403.7</u>	<u>125,403.7</u>	<u>121,403.7</u>
Alternative Learning/Regional Safe Schools	17,035.5	17,035.5	19,035.5	17,035.5
Bilingual Education	64,552.0	64,552.0	66,552.0	66,552.0
Extended Learning Opportunities (Bridges)	22,238.1	22,238.1	22,238.1	22,238.1
Truant Alternative Optional Education	15,578.1	15,578.1	17,578.1	15,578.1
<b>LEARNING TECHNOLOGIES</b>				
Technology for Success	4,134.7	4,134.7	5,134.7	4,134.7
<b>SCHOOL INFRASTRUCTURE</b>				
Temporary Relocation Expense Program	400.0	0.0	0.0	0.0
<b>CAREERS PREPARATION</b>	<u>41,073.2</u>	<u>41,073.2</u>	<u>43,073.2</u>	<u>51,573.2</u>
Agricultural Education	1,881.2	1,881.2	2,069.3	2,381.2
Career and Technical Education Programs	36,062.1	36,062.1	37,874.0	46,062.1
Jobs for Illinois Graduates	3,000.0	3,000.0	3,000.0	3,000.0
Illinois Governmental Internship Program	129.9	129.9	129.9	129.9

<b>Initiatives</b>	<b>FY05 1/31/2005</b>	<b>FY06 Gov'r (HB1420) \$140M Growth</b>	<b>FY06 ISBE (HB4057) \$140M Growth</b>	<b>FY06 Governor's \$440M Growth</b>
<b>REGIONAL SERVICES</b>	<u>14,558.5</u>	<u>13,420.0</u>	<u>13,420.0</u>	<u>13,420.0</u>
ISC - South Cook	300.0	0.0	0.0	0.0
ROE - Salaries (1)	8,788.5	8,150.0	8,150.0	8,150.0
ROE - School Services	5,470.0	5,270.0	5,270.0	5,270.0
<b>ADMINISTRATION</b>				
Administration (1)	33,105.2	31,788.8	32,588.8	31,788.8
<b>TARGETED INITIATIVES</b>	<u>20,191.2</u>	<u>20,091.2</u>	<u>20,291.2</u>	<u>34,791.2</u>
Blind & Dyslexic	168.8	168.8	168.8	168.8
Community Residential Services Authority	472.7	472.7	472.7	472.7
Illinois Economic Education	100.0	0.0	0.0	0.0
Materials Center for the Visually Impaired	1,121.0	1,121.0	1,121.0	1,121.0
Metro East Consortium for Child Advocacy	217.1	217.1	217.1	217.1
Minority Transition Programs	578.8	578.8	578.8	578.8
Philip J. Rock Center & School	2,855.5	2,855.5	3,055.5	2,855.5
Tax Equivalent Grants	222.6	222.6	222.6	222.6
Transportation Reimbursements to Parents	14,454.7	14,454.7	14,454.7	14,454.7
Arts & Foreign Language	0.0	0.0	0.0	5,000.0
Special Education - Critical Need	0.0	0.0	0.0	1,100.0
Additional AP Classes	0.0	0.0	0.0	8,600.0
Textbook Reappropriation	26,320.9	29,126.5	29,126.5	29,126.5
<b>OTHER NON - GRF FUNDS</b>				
<b>School Infrastructure</b>	<u>7,093.0</u>	<u>55,093.7</u>	<u>55,093.7</u>	<u>55,093.7</u>
School Construction Maintenance Projects	0.0	50,000.0	50,000.0	50,000.0
School Infrastructure Fund - Administration	93.0	93.7	93.7	93.7
School Technology Revolving Loan Program	7,000.0	5,000.0	5,000.0	5,000.0
<b>Driver Education</b>	<u>15,830.7</u>	<u>15,814.2</u>	<u>15,814.2</u>	<u>15,814.2</u>
Administration	80.7	64.2	64.2	64.2
Grants	15,750.0	15,750.0	15,750.0	15,750.0
<b>Other Funds</b>	<u>8,918.0</u>	<u>5,464.6</u>	<u>5,464.6</u>	<u>5,464.6</u>
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	20.0
Emergency Financial Assistance Fund	5,333.0	1,000.0	1,000.0	1,000.0
ISBE GED Testing Fund	800.0	800.0	800.0	800.0
ISBE School Bus Driver Permit Fund	12.0	0.0	0.0	0.0
ISBE Teacher Certificate Institute Fund	125.0	125.0	125.0	125.0
Illinois Future Teacher Corps Scholarship Fund	0.0	0.0	0.0	0.0
School Technology Revolving Fund	125.0	0.0	0.0	0.0
Teacher Certification Fee Revolving Fund	1,503.0	3,169.6	3,169.6	3,169.6
Temporary Relocation Revolving Fund	1,000.0	350.0	350.0	350.0
<b>Federal Funds</b>	2,219,339.8	2,154,124.9	2,154,124.9	2,154,124.9
<b>TOTAL - ALL FUNDS</b>	<b>\$8,060,519.7</b>	<b>\$8,178,686.3</b>	<b>\$8,178,686.3</b>	<b>\$8,477,465.1</b>

(1) Amounts reflect the July Interim budget adjustments: adds ROE Salaries \$638.5, GRF Admin \$45.5, and Federal Admin \$25.0.

**General State Aid & Hold Harmless  
(Dollars in Millions)**

Fiscal Year	Foundation Level Actual \$	GSA Appropriation \$ in Millions	Poverty Subset Of GSA \$ in Millions	GSA Hold Harmless Appropriation \$ in Millions	GSA Appropriation Growth from Prior FY as a %
2006 (proposed)	5,281.00	4,072.6	519.3 *	19.8	10.6%
2005	4,964.00	3,682.2	455.7	30.1	6.9%
2004	4,810.00	3,445.6	418.4	38.6	10.4%
2003	4,560.00	3,120.3	388.2	65.7	-3.4%
2002	4,560.00	3,231.7	375.3	34.7	7.9%
2001	4,425.00	2,994.7	302.0	65.8	0.4%
2000	4,325.00	2,982.6	294.9	48.0	2.0%
1999	4,225.00	2,923.0	265.5	58.0	18.3%
1998	3,132.01	2,470.5	550.9	55.2	3.9%
1997	3,060.80	2,377.6	537.9	23.2	2.2%
1996	2,949.17	2,326.2	518.2	0.0	1.8%
1995	2,863.02	2,285.3	503.1	0.0	4.5%
1994	2,741.30	2,186.3	481.2	0.0	3.1%
1993	2,600.35	2,120.8	461.4	0.0	0.6%
1992	2,528.33	2,108.7	450.1	0.0	0.1%
1991	2,501.63	2,106.2	445.3	0.0	1.6%
1990	2,384.25	2,073.1	423.6	0.0	13.7%
1989	2,146.31	1,823.1	379.7	0.0	2.8%
1988	2,057.27	1,772.6	365.2	0.0	-3.1%
1987	2,066.69	1,829.0	0.0	0.0	9.1%
1986	1,951.94	1,676.5	0.0	0.0	

\* Assumes poverty Hold Harmless at 66% in FY06.

**FY06 General State Aid Budget Options**  
**PRELIMINARY Data - April 15, 2005**  
(Dollars in Millions)

	<b>FY05 Approp</b>	<b>No Increase</b>	<b>Flat Approp \$58 Increase</b>	<b>\$75 Increase</b>	<b>\$100 Increase</b>	<b>\$115 Increase</b>	<b>\$150 Increase</b>	<b>\$200 Increase</b>	<b>\$250 Increase</b>	<b>\$317 Increase</b>	<b>Current EFAB \$1,441 Increase</b>
GSA Foundation Level (actual \$)	\$4,964	\$4,964	\$5,022	\$5,039	\$5,064	\$5,079	\$5,114	\$5,164	\$5,214	\$5,281	\$6,405
GSA Appropriation	3,682.2	3,585.1	3,673.6	3,699.5	3,738.0	3,761.0	3,814.5	3,891.4	3,968.6	4,072.6	5,904.4
Hold Harmless	30.1	46.0	37.8	35.6	32.8	31.4	28.6	25.3	22.9	19.8	2.6
Total GSA & HH	3,712.3	3,631.1	3,711.4	3,735.1	3,770.8	3,792.4	3,843.1	3,916.6	3,991.5	4,092.4	5,907.0
\$ Change from FY05 Approp		-81.2	-0.9	22.8	58.5	80.1	130.8	204.3	279.2	380.1	2,194.7

**ILLINOIS STATE BOARD OF EDUCATION**  
**FY06 Mandated Categorical at Statutory Amounts**  
(Dollars in Thousands)

	FY05 Budgeted Proration	FY05 FY05 Approp	FY06		
			100% Statutory Formulas Extraordinary assumes \$5.281 FLevel		
			Proration %	FY06 Request	FY05-06 \$ Growth
Ill Free Lunch & Breakfast	100.0%	20,500.0	100.0%	21,000.0	500.0
Regular Orphanage 18-3	100.0%	17,400.0	100.0%	16,000.0	-1,400.0
Sp. Ed. - Extraordinary	91.2%	243,048.0	100.0%	284,579.4	41,531.4
Sp. Ed. - Orphanage	100.0%	106,100.0	100.0%	92,000.0	-14,100.0
Sp. Ed. - Personnel	100.0%	360,000.0	100.0%	363,000.0	3,000.0
Sp. Ed. - Private Tuition	90.9%	66,811.5	100.0%	98,000.0	31,188.5
Sp. Ed. - Summer School	96.6%	6,762.0	100.0%	8,400.0	1,638.0
Sp. Ed. - Transportation	100.0%	317,100.0	100.0%	317,100.0	0.0
Transportation - Reg/Voc	<u>95.0%</u>	<u>261,630.0</u>	100.0%	<u>274,000.0</u>	<u>12,370.0</u>
<b>Totals</b>	97.1%	1,399,351.5		1,474,079.4	74,727.9

\* FY05 prorations are estimated for IL Free Lunch & Orphanage Programs. Final data will be available in summer 2005.