

**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

**Selected Other CATS Includes Fast Growth, ADA Block Grant, Early Childhood, Bilingual, TAOEP, Career & Tech, and Ag Ed**

**Only School Districts, Laboratory Schools and Regional Schools are Included**

**Transitional Assistance is Included for School Districts Only**

**by Geographic Region**

<b>Geographic Region</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Mandated CATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIMINARY 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Mandated CATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
Chicago	908,329,600	0	293,692,100	147,165,977	1,349,187,677	962,483,802	0	310,059,400	161,792,078	1,434,335,280	0	85,147,603
Other Cook	468,891,739	857,602	189,790,711	46,115,547	705,655,599	516,942,968	65,202	200,355,606	50,981,399	768,345,175	1,204,998	63,894,573
Collar	586,278,612	6,869,497	309,878,662	56,617,439	959,644,209	619,549,417	5,858,047	327,917,703	55,589,211	1,008,914,378	7,650,026	56,920,195
Downstate	1,694,944,453	19,349,309	378,421,973	117,030,551	2,209,746,285	1,774,993,404	17,546,579	395,379,327	129,697,515	2,317,616,825	2,159,508	110,030,047
Adjustments	23,756,792	0	0	0	23,756,792	30,000,000	0	0	0	30,000,000	0	6,243,208
	<b>3,682,201,196</b>	<b>27,076,408</b>	<b>1,171,783,446</b>	<b>366,929,513</b>	<b>5,247,990,562</b>	<b>3,903,969,590</b>	<b>23,469,828</b>	<b>1,233,712,036</b>	<b>398,060,203</b>	<b>5,559,211,658</b>	<b>11,014,532</b>	<b>322,235,627</b>

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by County**

**COUNTY=ADAMS**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CAMP POINT C U SCHOOL DIST 3	3,326,009	0	530,059	303,206	4,159,274	3,417,350	0	546,681	342,717	4,306,749	0	147,475
COMMUNITY UNIT SCHOOL DIST 4	2,371,082	0	445,202	160,670	2,976,953	2,414,485	0	463,337	181,123	3,058,945	0	81,991
LIBERTY COMM UNIT SCHOOL DIST 2	1,742,977	0	408,299	179,512	2,330,787	1,867,407	0	436,096	203,207	2,506,710	0	175,922
PAYSON COMM UNIT SCHOOL DIST 1	1,984,878	0	361,746	95,195	2,441,819	1,985,439	0	372,658	106,852	2,464,949	0	23,130
QUINCY SCHOOL DISTRICT 172	13,670,867	0	2,992,282	1,236,967	17,900,115	14,441,413	0	3,136,955	1,408,818	18,987,186	0	1,087,071
SAFE SCH-ADAMS/PIKE ROE	210,920	0	0	0	210,920	216,888	0	0	0	216,888	0	5,968
<b>CO</b>	<b>23,306,733</b>	<b>0</b>	<b>4,737,588</b>	<b>1,975,550</b>	<b>30,019,870</b>	<b>24,342,983</b>	<b>0</b>	<b>4,955,727</b>	<b>2,242,717</b>	<b>31,541,426</b>	<b>0</b>	<b>1,521,557</b>

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**by County**

**COUNTY=ALEXANDER**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CAIRO UNIT SCHOOL DISTRICT 1	4,347,004	0	630,129	431,528	5,408,660	4,577,840	0	651,053	484,963	5,713,856	0	305,195
EGYPTIAN COMM UNIT SCH DIST 5	2,940,710	0	469,615	345,349	3,755,674	2,889,450	0	480,697	388,175	3,758,323	0	2,649
<b>CO</b>	<b>7,287,714</b>	<b>0</b>	<b>1,099,743</b>	<b>776,877</b>	<b>9,164,334</b>	<b>7,467,290</b>	<b>0</b>	<b>1,131,749</b>	<b>873,139</b>	<b>9,472,178</b>	<b>0</b>	<b>307,844</b>

**COUNTY=BOND**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
BOND CO C U SCHOOL DIST 2	5,752,501	0	959,283	732,452	7,444,237	5,793,480	0	1,012,350	826,788	7,632,618	0	188,382
MULBERRY GROVE C U SCH DIST 1	1,742,896	0	317,892	12,979	2,073,766	1,796,631	0	324,986	14,508	2,136,125	0	62,359
<b>CO</b>	<b>7,495,397</b>	<b>0</b>	<b>1,277,175</b>	<b>745,431</b>	<b>9,518,003</b>	<b>7,590,111</b>	<b>0</b>	<b>1,337,336</b>	<b>841,297</b>	<b>9,768,744</b>	<b>0</b>	<b>250,741</b>

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**COUNTY=BOONE**

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BELVIDERE C U SCH DIST 100	16,082,749	0	3,060,724	1,225,034	20,368,507	18,102,305	0	3,186,804	884,020	22,173,128	0	1,804,621
NORTH BOONE C U SCH DIST 200	3,297,399	0	655,117	129,234	4,081,750	3,900,970	0	665,989	150,014	4,716,974	0	635,224
<b>CO</b>	<b>19,380,148</b>	<b>0</b>	<b>3,715,841</b>	<b>1,354,268</b>	<b>24,450,257</b>	<b>22,003,275</b>	<b>0</b>	<b>3,852,793</b>	<b>1,034,034</b>	<b>26,890,102</b>	<b>0</b>	<b>2,439,845</b>

**COUNTY=BROWN**

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BROWN COUNTY C U SCH DIST 1	2,124,055	0	481,207	170,076	2,775,338	2,421,767	0	494,196	193,853	3,109,816	0	334,478

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BUREAU VALLEY CUSD 340	3,035,398	0	1,011,888	212,572	4,259,859	3,305,446	0	1,040,909	240,322	4,586,677	0	326,818
CHERRY SCHOOL DIST 92	204,954	0	61,336	7,145	273,435	207,089	0	63,116	2,486	272,691	744	0
DALZELL SCHOOL DISTRICT 98	201,854	0	27,583	1,934	231,371	210,390	0	28,020	2,282	240,692	0	9,321
DEPUE UNIT SCHOOL DIST 103	1,689,393	0	230,780	164,988	2,085,161	1,811,316	0	244,594	184,361	2,240,271	0	155,110
HALL HIGH SCH DIST 502	1,158,549	8,433	215,373	11,961	1,394,316	977,227	190,034	226,471	13,589	1,407,321	0	13,005
LA MOILLE C U SCHOOL DIST 303	697,413	0	276,153	9,486	983,051	784,745	0	288,838	10,762	1,084,346	0	101,294
LADD COMM CONS SCHOOL DIST 94	511,345	0	108,805	5,556	625,706	519,786	0	115,284	6,777	641,847	0	16,141
LEPERTOWN C C SCH DIST 175	188,331	50,108	56,059	64,133	358,631	197,128	41,868	59,254	72,292	370,542	0	11,911
MALDEN COMM CONS SCH DIST 84	101,281	85,537	77,365	85,567	349,750	125,702	61,153	80,455	96,440	363,750	0	14,000
NEPONSET COM CONS DIST 307	263,312	116,290	86,594	63,585	529,781	293,000	87,265	86,830	71,612	538,706	0	8,925
OHIO COMM CONS SCHOOL DIST 17	287,028	15,768	91,214	3,259	397,270	316,190	0	95,267	3,712	415,168	0	17,898
OHIO COMMUNITY H S DIST 505	137,479	0	23,045	1,546	162,070	152,820	0	23,192	1,839	177,851	0	15,781
PRINCETON ELEM SCHOOL DIST 115	1,165,359	741,083	905,472	491,758	3,303,672	1,113,769	793,397	934,314	556,027	3,397,507	0	93,835
PRINCETON HIGH SCH DIST 500	1,062,532	328,965	209,288	16,053	1,616,837	320,521	1,071,160	215,059	3,269	1,610,010	6,828	0

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SPRING VALLEY C C SCH DIST 99	1,859,403	0	343,936	94,846	2,298,184	1,916,409	0	361,957	105,639	2,384,005	0	85,821
<b>CO</b>	<b>12,563,632</b>	<b>1,346,184</b>	<b>3,724,891</b>	<b>1,234,388</b>	<b>18,869,095</b>	<b>12,251,539</b>	<b>2,244,877</b>	<b>3,863,559</b>	<b>1,371,410</b>	<b>19,731,384</b>	<b>7,572</b>	<b>869,861</b>

**COUNTY=CALHOUN**

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BRUSSELS COMM UNIT SCHOOL DIST 42	353,317	51,649	115,866	4,274	525,106	325,630	79,441	118,887	4,768	528,725	0	3,619
CALHOUN COMM UNIT SCH DIST 40	1,729,528	0	358,315	375,136	2,462,979	1,703,595	0	370,776	422,101	2,496,472	0	33,493
<b>CO</b>	<b>2,082,845</b>	<b>51,649</b>	<b>474,181</b>	<b>379,410</b>	<b>2,988,085</b>	<b>2,029,225</b>	<b>79,441</b>	<b>489,663</b>	<b>426,869</b>	<b>3,025,197</b>	<b>0</b>	<b>37,112</b>

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CHADWICK-MILLEDGEVILLE CUSD 399	1,341,915	0	268,092	15,452	1,625,459	1,408,310	0	272,783	17,437	1,698,531	0	73,072
EASTLAND COMM UNIT SCH DIST 308	309,769	187,810	388,687	20,550	906,817	304,916	193,267	400,445	23,057	921,684	0	14,867
MT CARROLL COMM UNIT DIST 304	1,381,781	0	162,109	14,146	1,558,035	1,412,922	0	165,580	16,041	1,594,543	0	36,508
SAVANNA COMMUNITY UNIT DIST 300	2,409,829	0	358,429	689,834	3,458,092	2,468,609	0	367,630	778,937	3,615,176	0	157,084
THOMSON COM UNIT DIST 301	860,900	89,271	158,114	8,010	1,116,295	795,831	155,745	162,466	8,719	1,122,760	0	6,465
<b>CO</b>	<b>6,304,194</b>	<b>277,081</b>	<b>1,335,431</b>	<b>747,991</b>	<b>8,664,697</b>	<b>6,390,587</b>	<b>349,011</b>	<b>1,368,905</b>	<b>844,190</b>	<b>8,952,694</b>	<b>0</b>	<b>287,997</b>

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A C CENTRAL CUSD 262	1,427,533	0	310,952	13,162	1,751,647	1,476,770	0	315,098	15,462	1,807,331	0	55,684
BEARDSTOWN C U SCH DIST 15	5,119,637	0	754,060	512,328	6,386,024	5,456,395	0	790,767	571,050	6,818,212	0	432,187
VIRGINIA C U SCH DIST 64	1,093,496	0	268,356	170,447	1,532,300	1,023,367	0	291,462	191,366	1,506,194	26,106	0
<b>CO</b>	<b>7,640,666</b>	<b>0</b>	<b>1,333,368</b>	<b>695,937</b>	<b>9,669,971</b>	<b>7,956,532</b>	<b>0</b>	<b>1,397,327</b>	<b>777,878</b>	<b>10,131,736</b>	<b>26,106</b>	<b>487,871</b>

**COUNTY=CHAMPAIGN**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CHAMPAIGN COMM UNIT SCH DIST 4	7,474,370	0	4,282,351	1,586,912	13,343,633	8,081,734	0	4,612,297	1,788,738	14,482,769	0	1,139,136
FISHER C U SCHOOL DISTRICT 1	1,318,813	0	255,100	17,543	1,591,456	1,325,547	0	264,040	20,128	1,609,715	0	18,259
GIFFORD C C SCHOOL DIST 188	406,435	0	131,803	5,618	543,856	430,048	0	136,265	6,845	573,158	0	29,302
HERITAGE COMM UNIT SCH DIST 8	884,432	0	301,333	15,275	1,201,039	1,095,013	0	308,221	18,323	1,421,557	0	220,517

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

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by County**

**COUNTY=CHAMPAIGN**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
LUDLOW C C SCHOOL DIST 142	300,235	60,998	53,023	2,961	417,217	299,052	62,904	54,095	3,406	419,457	0	2,241
MAHOMET-SEYMOUR C U SCH DIST 3	7,051,622	0	1,190,533	163,028	8,405,182	7,669,512	0	1,252,711	190,246	9,112,469	0	707,286
OGDEN COMM CONS SCH DIST 212	425,421	0	33,165	4,355	462,941	417,497	0	33,587	4,870	455,953	6,988	0
PRAIRIEVIEW COMM CONS DIST 192	50,282	870	130,844	4,004	185,999	53,936	0	131,271	4,598	189,805	0	3,806
RANTOUL CITY SCHOOL DIST 137	5,794,082	0	701,794	44,538	6,540,414	6,195,644	0	768,051	52,958	7,016,654	0	476,240
RANTOUL TOWNSHIP H S DIST 193	1,836,432	0	301,648	20,434	2,158,514	1,997,121	0	339,727	24,078	2,360,927	0	202,413
SAFE SCH-CHAMPAIGN/FORD ROE	337,155	0	0	0	337,155	320,220	0	0	0	320,220	0	-16,935
ST JOSEPH C C SCHOOL DIST 169	2,035,682	0	280,247	20,842	2,336,771	2,065,581	0	295,117	24,589	2,385,287	0	48,516
ST JOSEPH OGDEN C H S DIST 305	950,543	0	126,282	12,542	1,089,367	1,033,814	0	130,419	15,155	1,179,389	0	90,022
THOMASBORO C C SCHOOL DIST 130	721,881	0	108,337	6,080	836,298	721,071	0	113,716	6,539	841,325	0	5,028
TOLONO C U SCHOOL DIST 7	3,403,364	0	937,800	159,940	4,501,103	3,527,432	0	972,945	181,843	4,682,220	0	181,117
UNIVERSITY OF ILLINOIS LAB SCHOOL	1,473,117	0	0	0	1,473,117	1,538,872	0	0	10,149	1,549,021	0	75,904
URBANA SCHOOL DIST 116	8,383,131	0	2,596,886	1,770,405	12,750,422	8,300,348	0	2,772,179	1,979,023	13,051,549	0	301,127
<b>CO</b>	<b>42,846,995</b>	<b>61,869</b>	<b>11,431,145</b>	<b>3,834,475</b>	<b>58,174,483</b>	<b>45,072,441</b>	<b>62,904</b>	<b>12,184,642</b>	<b>4,331,488</b>	<b>61,651,475</b>	<b>6,988</b>	<b>3,483,979</b>

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*FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)*

*\$200 Increase to the Foundation Level*

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*by County*

**COUNTY=CHRISTIAN**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
EDINBURG C U SCH DIST 4	747,712	0	125,477	102,432	975,622	797,818	0	129,772	115,830	1,043,419	0	67,798
MORRISONVILLE C U SCH DIST 1	594,802	0	140,894	140,225	875,921	708,533	0	145,421	158,704	1,012,658	0	136,738
PANA COMM UNIT SCHOOL DIST 8	4,915,466	0	692,318	40,170	5,647,954	5,085,323	0	705,345	47,033	5,837,701	0	189,747
SAFE SCH-CHRISTIAN/MONTGOMERY ROE	95,904	0	0	0	95,904	95,379	0	0	0	95,379	0	-525
SOUTH FORK SCHOOL DISTRICT 14	1,616,423	0	142,518	105,785	1,864,726	1,681,612	0	149,972	119,980	1,951,564	0	86,838
TAYLORVILLE C U SCH DIST 3	7,709,228	0	1,188,358	903,274	9,800,860	8,094,980	0	1,222,787	1,019,997	10,337,765	0	536,905
<b>CO</b>	<b>15,679,536</b>	<b>0</b>	<b>2,289,564</b>	<b>1,291,886</b>	<b>19,260,987</b>	<b>16,463,646</b>	<b>0</b>	<b>2,353,297</b>	<b>1,461,543</b>	<b>20,278,487</b>	<b>0</b>	<b>1,017,499</b>

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)

MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage

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Only School Districts, Laboratory Schools and Regional Schools are Included  
by County

COUNTY=CLARK

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CASEY-WESTFIELD C U SCH DIST 4C	3,882,438	0	658,665	32,619	4,573,722	4,096,408	0	682,247	38,484	4,817,140	0	243,418
MARSHALL C U SCHOOL DIST 2C	4,632,920	0	702,675	39,863	5,375,458	4,920,816	0	724,516	48,225	5,693,557	0	318,099
MARTINSVILLE C U SCH DIST 3C	1,432,973	0	268,200	11,431	1,712,603	1,425,529	0	274,294	12,805	1,712,629	0	25
<b>CO</b>	<b>9,948,331</b>	<b>0</b>	<b>1,629,540</b>	<b>83,913</b>	<b>11,661,784</b>	<b>10,442,754</b>	<b>0</b>	<b>1,681,058</b>	<b>99,514</b>	<b>12,223,326</b>	<b>0</b>	<b>561,542</b>

COUNTY=CLAY

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CLAY CITY COMM UNIT DIST 10	1,338,993	0	245,316	107,770	1,692,079	1,355,729	0	252,893	121,364	1,729,986	0	37,907
FLORA COMM UNIT SCH DIST 35	5,117,620	0	974,371	421,006	6,512,997	5,268,214	0	1,024,107	476,007	6,768,328	0	255,331
NORTH CLAY C U SCHOOL DISTRICT 25	2,474,943	0	484,607	109,131	3,068,681	2,578,632	0	500,019	123,746	3,202,396	0	133,716
<b>CO</b>	<b>8,931,556</b>	<b>0</b>	<b>1,704,294</b>	<b>637,907</b>	<b>11,273,757</b>	<b>9,202,576</b>	<b>0</b>	<b>1,777,018</b>	<b>721,117</b>	<b>11,700,710</b>	<b>0</b>	<b>426,953</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

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**by County**

**COUNTY=CLINTON**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ALBERS SCHOOL DISTRICT 63	560,377	0	37,579	5,062	603,018	539,729	0	39,203	5,449	584,381	18,636	0
ALT SCH-CLINTON/MARION/WASHINGTON	113,775	0	0	0	113,775	112,627	0	0	0	112,627	0	-1,148
AVISTON SCHOOL DISTRICT 21	826,571	0	94,030	7,822	928,422	902,634	0	95,858	9,672	1,008,164	0	79,741
BARTELSON SCHOOL DISTRICT 57	644,792	0	78,258	4,892	727,941	633,244	0	85,763	5,517	724,524	3,417	0
BREESE SCHOOL DISTRICT 12	1,545,555	0	384,456	17,612	1,947,624	1,476,863	0	405,977	20,025	1,902,865	44,758	0
CARLYLE C U SCHOOL DISTRICT 1	3,635,124	0	651,168	315,376	4,601,668	3,533,602	0	672,492	356,008	4,562,101	39,567	0
CENTRAL COMMUNITY H S DIST 71	1,195,565	0	389,544	17,066	1,602,175	1,179,305	0	400,506	19,923	1,599,734	2,441	0
DAMIANSVILLE SCHOOL DISTRICT 62	348,316	0	64,765	5,754	418,834	335,229	0	72,195	6,322	413,746	5,088	0
GERMANTOWN SCHOOL DISTRICT 60	870,943	0	130,782	47,596	1,049,321	895,459	0	134,802	53,907	1,084,168	0	34,847
NORTH WAMAC SCHOOL DISTRICT 186	481,908	64,305	58,294	3,210	607,717	455,761	90,983	60,589	3,338	610,671	0	2,954
SAFE SCH-CLINTON/MARION/WASHINGTO	104,145	0	0	0	104,145	108,444	0	0	0	108,444	0	4,299
ST ROSE SCHOOL DISTRICT 14-15	627,545	0	57,121	79,531	764,197	621,285	0	58,179	89,443	768,907	0	4,710
WESCLIN C U SCHOOL DISTRICT 3	3,838,230	0	518,299	267,865	4,624,394	3,938,033	0	552,480	303,356	4,793,870	0	169,476

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COUNTY=CLINTON

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WILLOW GROVE SCHOOL DISTRICT 46	769,438	0	107,090	5,944	882,472	797,491	0	110,716	6,777	914,985	0	32,513
<b>CO</b>	<b>15,562,285</b>	<b>64,305</b>	<b>2,571,385</b>	<b>777,728</b>	<b>18,975,702</b>	<b>15,529,706</b>	<b>90,983</b>	<b>2,688,760</b>	<b>879,737</b>	<b>19,189,187</b>	<b>113,908</b>	<b>327,393</b>

COUNTY=COLES

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-CLK/CLS/CMBN/DGLAS/EDGR/M	190,618	0	0	0	190,618	222,052	0	0	0	222,052	0	31,434
CHARLESTON C U SCHOOL DIST 1	7,097,202	0	1,968,914	83,094	9,149,210	7,347,423	0	2,038,851	97,759	9,484,033	0	334,823
MATTOON C U SCHOOL DIST 2	8,527,613	0	1,682,107	2,179,181	12,388,902	9,086,901	0	1,738,701	2,458,404	13,284,007	0	895,105
OAKLAND C U SCHOOL DIST 5	1,078,501	0	250,083	10,625	1,339,210	1,086,331	0	256,382	11,545	1,354,258	0	15,048
SAFE SCH-CLK/CLS/CMBN/DGLAS/EDGR/	272,275	0	0	0	272,275	309,840	0	0	0	309,840	0	37,565
<b>CO</b>	<b>17,166,210</b>	<b>0</b>	<b>3,901,104</b>	<b>2,272,900</b>	<b>23,340,214</b>	<b>18,052,547</b>	<b>0</b>	<b>4,033,934</b>	<b>2,567,709</b>	<b>24,654,189</b>	<b>0</b>	<b>1,313,975</b>

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**COUNTY=COOK**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALSIP-HAZLGRN-OAKLWN S DIST 126	530,471	0	947,153	215,493	1,693,116	600,263	0	999,122	241,381	1,840,766	0	147,650
ARBOR PARK SCHOOL DISTRICT 145	2,425,427	0	1,205,594	540,662	4,171,682	2,812,880	0	1,263,672	608,222	4,684,774	0	513,092
ARGO COMM H S DIST 217	1,471,983	0	1,124,828	121,596	2,718,407	2,111,557	0	1,184,121	135,525	3,431,204	0	712,798
ARLINGTON HEIGHTS SCH DIST 25	1,602,342	0	2,475,577	203,380	4,281,299	1,663,196	0	2,625,743	228,102	4,517,041	0	235,742
ATWOOD HEIGHTS DISTRICT 125	1,205,554	0	590,429	128,129	1,924,112	1,266,764	0	610,276	145,949	2,022,990	0	98,878
AVOCA SCHOOL DIST 37	148,890	0	230,185	24,604	403,679	148,329	0	243,689	27,795	419,813	0	16,134
BELLWOOD SCHOOL DIST 88	7,521,468	0	1,340,170	1,041,673	9,903,311	8,356,743	0	1,418,726	1,165,408	10,940,878	0	1,037,567
BERKELEY SCHOOL DIST 87	5,120,058	0	1,496,870	524,697	7,141,625	5,909,025	0	1,564,446	580,099	8,053,570	0	911,945
BERWYN NORTH SCHOOL DIST 98	10,451,402	0	1,064,393	192,216	11,708,011	11,658,813	0	1,144,984	213,193	13,016,990	0	1,308,979
BERWYN SOUTH SCHOOL DISTRICT 100	8,421,931	0	1,579,540	380,580	10,382,050	9,065,891	0	1,685,094	416,373	11,167,359	0	785,309
BLOOM TWP HIGH SCH DIST 206	5,227,808	624,241	1,560,167	213,546	7,625,762	6,056,977	0	1,619,055	243,494	7,919,527	0	293,765
BREMEN COMM H S DISTRICT 228	12,772,199	0	3,242,374	153,477	16,168,049	13,926,522	0	3,424,685	182,138	17,533,345	0	1,365,296
BROOKFIELD SCHOOL DIST 95	1,257,519	0	357,094	29,001	1,643,614	1,314,496	0	381,839	33,119	1,729,453	0	85,839
BROOKWOOD SCHOOL DIST 167	3,000,644	0	583,321	262,143	3,846,108	3,504,719	0	612,090	297,411	4,414,219	0	568,111

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BURBANK SCHOOL DISTRICT 111	2,722,244	0	1,208,488	254,775	4,185,507	2,962,446	0	1,282,287	274,674	4,519,406	0	333,900
BURNHAM SCHOOL DISTRICT 154-5	640,413	0	139,462	107,122	886,998	692,830	0	146,249	120,847	959,926	0	72,929
CALUMET CITY SCHOOL DISTRICT 155	4,168,923	0	646,667	310,411	5,126,001	4,841,082	0	689,712	348,329	5,879,123	0	753,123
CALUMET PUBLIC SCHOOLS DIST 132	4,393,514	0	591,211	322,648	5,307,374	4,818,352	0	640,954	360,396	5,819,702	0	512,328
CENTRAL STICKNEY SCH DIST 110	103,940	0	146,634	11,685	262,259	117,100	0	156,483	14,236	287,819	0	25,560
CHICAGO HEIGHTS SCHOOL DIST 170	11,574,875	0	1,666,579	956,300	14,197,754	12,237,976	0	1,765,769	1,070,340	15,074,086	0	876,332
CHICAGO RIDGE SCHOOL DIST 127-5	2,339,164	0	538,565	181,413	3,059,143	3,019,169	0	583,381	204,065	3,806,615	0	747,472
CICERO SCHOOL DISTRICT 99	48,371,589	0	6,193,884	3,167,914	57,733,386	54,711,423	0	6,682,200	3,402,843	64,796,466	0	7,063,080
CITY OF CHICAGO SCHOOL DIST 299	908,329,600	0	293,692,100	147,165,977	1,349,187,677	962,483,802	0	310,059,400	161,792,078	1,434,335,280	0	85,147,603
COMM CONS SCH DIST 59	1,470,107	0	2,877,450	917,747	5,265,304	1,505,257	0	3,010,471	986,586	5,502,314	0	237,010
COMM CONS SCHOOL DIST 168	6,376,707	0	737,052	567,930	7,681,688	7,297,209	0	771,728	644,839	8,713,776	0	1,032,088
COMMUNITY HIGH SCHOOL DIST 218	2,901,398	0	3,101,254	187,194	6,189,846	3,403,044	0	3,280,275	213,887	6,897,206	0	707,359
CONS HIGH SCHOOL DISTRICT 230	6,296,822	0	5,676,430	279,630	12,252,882	7,894,776	0	5,934,667	331,573	14,161,015	0	1,908,134
COOK COUNTY SCHOOL DIST 130	4,809,572	0	2,097,298	1,456,822	8,363,693	5,211,870	0	2,213,185	1,620,164	9,045,220	0	681,527

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COUNTRY CLUB HILLS SCH DIST 160	5,139,470	0	1,430,285	177,810	6,747,565	5,311,929	0	1,516,663	202,567	7,031,158	0	283,593
DES PLAINES C C SCH DIST 62	1,454,852	0	2,212,096	886,137	4,553,085	1,638,037	0	2,343,466	962,759	4,944,262	0	391,177
DOLTON SCHOOL DISTRICT 148	12,281,134	0	913,063	349,951	13,544,148	13,689,705	0	964,526	401,449	15,055,680	0	1,511,531
DOLTON SCHOOL DISTRICT 149	14,334,303	0	1,606,935	627,592	16,568,830	15,343,488	0	1,664,690	710,958	17,719,136	0	1,150,307
EAST MAINE SCHOOL DIST 63	1,216,731	0	1,513,688	494,637	3,225,056	1,340,502	0	1,586,032	546,699	3,473,233	0	248,178
EAST PRAIRIE SCHOOL DIST 73	132,456	0	244,630	157,996	535,081	146,146	0	261,884	175,855	583,885	0	48,804
ELEM SCHOOL DISTRICT 159	816,823	0	738,553	279,484	1,834,860	786,481	0	779,053	317,533	1,883,066	0	48,207
ELMWOOD PARK C U SCH DIST 401	6,292,856	0	1,376,982	308,575	7,978,413	8,028,424	0	1,514,007	339,415	9,881,846	0	1,903,433
EVANSTON C C SCHOOL DIST 65	2,529,223	0	4,339,961	1,033,827	7,903,011	2,745,693	0	4,640,650	1,154,422	8,540,765	0	637,754
EVANSTON TWP H S DIST 202	1,115,669	0	1,035,442	110,626	2,261,738	1,197,230	0	1,104,373	125,489	2,427,091	0	165,353
EVERGREEN PARK COMM HI SCH D 231	307,856	0	382,750	23,791	714,398	791,037	0	409,326	30,038	1,230,402	0	516,004
EVERGREEN PK ELEM SCH DIST 124	2,721,293	0	1,095,196	128,511	3,945,001	1,866,777	0	1,169,073	144,599	3,180,449	764,551	0
FLOSSMOOR SCHOOL DISTRICT 161	4,238,539	0	1,046,006	147,460	5,432,005	5,000,026	0	1,101,264	168,775	6,270,065	0	838,059
FORD HEIGHTS SCHOOL DISTRICT 169	3,787,500	0	581,212	227,614	4,596,326	3,870,508	0	613,418	257,291	4,741,217	0	144,891

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FOREST PARK SCHOOL DIST 91	463,146	0	554,698	39,291	1,057,135	491,036	0	604,840	43,908	1,139,784	0	82,650
FOREST RIDGE SCHOOL DIST 142	3,523,320	0	1,276,913	233,864	5,034,096	3,643,068	0	1,346,340	265,320	5,254,728	0	220,631
FRANKLIN PARK SCHOOL DIST 84	460,762	0	711,199	190,604	1,362,565	556,171	0	769,143	213,737	1,539,051	0	176,486
GEN GEO PATTON SCHOOL DIST 133	2,391,209	0	293,522	260,771	2,945,502	2,631,332	0	313,263	293,251	3,237,846	0	292,344
GLENCOE SCHOOL DIST 35	360,528	0	532,525	37,078	930,131	373,637	0	564,359	43,593	981,589	0	51,458
GLENVIEW C C SCHOOL DIST 34	1,152,192	0	2,273,396	447,970	3,873,558	1,287,746	0	2,374,743	502,390	4,164,879	0	291,321
GOLF ELEM SCHOOL DIST 67	124,586	0	142,011	21,120	287,717	128,168	0	149,705	23,721	301,594	0	13,878
HARVEY SCHOOL DISTRICT 152	13,113,688	0	1,084,835	1,255,822	15,454,345	14,493,138	0	1,132,784	1,408,827	17,034,749	0	1,580,403
HAZEL CREST SCHOOL DIST 152-5	3,216,239	0	478,992	128,210	3,823,441	3,658,891	0	501,497	146,377	4,306,766	0	483,325
HILLSIDE SCHOOL DIST 93	142,723	0	167,303	15,095	325,121	165,063	0	175,383	17,403	357,849	0	32,728
HOMEWOOD FLOSSMOOR C H S D 233	6,183,290	0	1,529,341	76,588	7,789,219	7,224,915	0	1,581,126	92,975	8,899,017	0	1,109,798
HOMEWOOD SCHOOL DISTRICT 153	5,196,778	0	1,197,459	147,661	6,541,899	5,252,883	0	1,250,256	167,330	6,670,469	0	128,570
HOOVER-SCHRUM MEMORIAL SD 157	379,664	0	351,516	116,482	847,662	451,161	0	379,325	132,029	962,515	0	114,854
INDIAN SPRINGS SCHOOL DIST 109	6,665,945	0	1,488,942	453,685	8,608,571	6,905,139	0	1,543,583	508,341	8,957,063	0	348,492

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J S MORTON H S DISTRICT 201	16,819,031	0	3,411,924	661,982	20,892,937	19,087,380	0	3,736,454	739,669	23,563,503	0	2,670,566
KENILWORTH SCHOOL DIST 38	104,999	5,620	145,878	13,192	269,689	104,816	5,804	152,814	16,347	279,781	0	10,092
KIRBY SCHOOL DIST 140	10,018,109	0	1,648,392	360,355	12,026,855	10,058,554	0	1,734,374	403,121	12,196,048	0	169,193
KOMAREK SCHOOL DIST 94	108,032	0	146,782	10,697	265,511	113,970	0	155,238	12,976	282,183	0	16,673
LA GRANGE SCHOOL DIST 102	897,906	0	1,132,082	93,844	2,123,831	1,391,917	0	1,205,259	109,610	2,706,785	0	582,954
LA GRANGE SCHOOL DIST 105 (SOUTH)	270,445	0	407,872	299,666	977,982	306,218	0	430,387	337,840	1,074,446	0	96,464
LAGRANGE HIGHLANDS SCH DIST 106	265,137	0	320,761	24,355	610,253	281,822	0	337,811	28,778	648,411	0	38,158
LANSING SCHOOL DISTRICT 158	3,454,479	0	753,223	162,015	4,369,718	3,567,452	0	806,783	187,196	4,561,431	0	191,713
LEMONT TWP H S DIST 210	415,237	0	460,019	152,470	1,027,726	440,425	0	488,276	42,094	970,795	56,931	0
LEMONT-BROMBEREK CSD 113A	796,883	0	972,620	144,447	1,913,949	861,539	0	1,042,420	166,879	2,070,837	0	156,888
LEYDEN COMM H S DIST 212	1,069,456	0	1,650,548	232,893	2,952,897	1,197,870	0	1,786,876	255,653	3,240,399	0	287,502
LINCOLN ELEM SCHOOL DIST 156	3,776,096	0	353,849	420,752	4,550,697	4,046,759	0	374,260	473,625	4,894,644	0	343,947
LINCOLNWOOD SCHOOL DIST 74	282,673	0	537,632	90,860	911,166	305,012	0	582,909	99,821	987,742	0	76,576
LINDOP SCHOOL DISTRICT 92	373,916	0	95,529	137,213	606,659	575,685	0	99,623	155,885	831,192	0	224,534

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LYONS SCHOOL DIST 103	1,491,496	0	1,281,240	406,213	3,178,949	995,178	0	1,393,566	452,111	2,840,855	338,094	0
LYONS TWP H S DIST 204	1,079,093	0	831,256	115,160	2,025,509	1,216,680	0	888,932	136,763	2,242,375	0	216,866
MAINE TOWNSHIP H S DIST 207	2,183,642	0	2,601,652	359,743	5,145,036	2,402,556	0	2,784,049	403,299	5,589,904	0	444,867
MANNHEIM SCHOOL DIST 83	939,989	0	1,670,197	239,578	2,849,764	1,095,482	0	1,786,723	259,989	3,142,194	0	292,429
MATTESON ELEM SCHOOL DIST 162	6,246,258	0	2,262,710	320,471	8,829,439	7,574,491	0	2,350,263	372,460	10,297,214	0	1,467,775
MAYWOOD-MELROSE PARK-BROADVIEW-89	23,024,978	0	1,379,761	490,616	24,895,354	24,473,389	0	1,451,494	537,064	26,461,947	0	1,566,593
MIDLOTHIAN SCHOOL DIST 143	4,692,621	0	994,716	583,750	6,271,087	5,146,951	0	1,051,131	659,580	6,857,662	0	586,575
MORTON GROVE SCHOOL DIST 70	207,567	0	263,062	34,651	505,280	211,194	0	283,762	39,965	534,920	0	29,640
MOUNT PROSPECT SCHOOL DIST 57	644,839	0	842,087	67,949	1,554,875	676,177	0	886,434	77,663	1,640,274	0	85,399
NEW TRIER TWP H S DIST 203	848,787	0	1,166,074	137,781	2,152,642	856,463	0	1,242,313	155,851	2,254,627	0	101,985
NILES ELEM SCHOOL DIST 71	131,486	0	209,047	30,462	370,995	141,351	0	221,415	33,770	396,536	0	25,541
NILES TWP COMM HIGH SCH DIST 219	1,337,417	0	2,482,019	258,935	4,078,372	1,343,006	0	2,642,467	285,030	4,270,503	0	192,131
NORRIDGE SCHOOL DIST 80	318,759	0	287,897	42,984	649,640	347,258	0	309,424	48,729	705,410	0	55,771
NORTH PALOS SCHOOL DIST 117	1,003,010	0	1,409,435	458,396	2,870,841	1,182,009	0	1,497,990	514,132	3,194,130	0	323,290

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NORTHBROOK ELEM SCHOOL DIST 27	274,411	22,901	523,423	34,310	855,045	276,068	21,342	553,187	41,243	891,840	0	36,795
NORTHBROOK SCHOOL DIST 28	380,909	0	707,314	59,121	1,147,343	379,527	0	759,483	67,469	1,206,479	0	59,135
NORTHBROOK/GLENVIEW SCH DIST 30	218,582	22,682	312,231	43,225	596,720	220,184	21,103	326,437	48,922	616,646	0	19,927
NORTHFIELD TWP HIGH SCH DIST 225	1,283,258	0	1,510,565	205,973	2,999,796	1,379,460	0	1,603,062	234,505	3,217,027	0	217,231
OAK LAWN COMM H S DIST 229	993,786	0	648,376	70,533	1,712,695	1,334,045	0	689,115	78,601	2,101,762	0	389,066
OAK LAWN-HOMETOWN SCH DIST 123	933,545	0	1,049,860	174,917	2,158,322	1,031,938	0	1,110,590	198,235	2,340,762	0	182,440
OAK PARK & RIVER FOREST DIST 200	2,508,402	0	1,350,737	111,026	3,970,165	2,729,549	0	1,453,173	132,872	4,315,594	0	345,429
OAK PARK ELEM SCHOOL DIST 97	4,890,166	0	3,181,380	342,714	8,414,260	4,850,288	0	3,464,399	391,190	8,705,877	0	291,617
ORLAND SCHOOL DISTRICT 135	1,902,503	0	5,269,129	319,943	7,491,575	1,979,356	0	5,400,512	362,404	7,742,272	0	250,697
PALATINE C C SCHOOL DIST 15	4,352,842	0	8,889,190	1,004,009	14,246,042	4,690,763	0	9,225,987	1,090,536	15,007,286	0	761,244
PALOS COMM CONS SCHOOL DIST 118	614,422	0	1,468,743	128,423	2,211,588	640,870	0	1,530,028	144,599	2,315,497	0	103,909
PALOS HEIGHTS SCHOOL DIST 128	201,000	0	388,942	18,087	608,029	213,216	0	397,369	22,137	632,722	0	24,694
PARK FOREST SCHOOL DIST 163	8,316,324	0	1,706,009	696,922	10,719,256	8,759,419	0	1,771,934	785,550	11,316,903	0	597,648
PARK RIDGE C C SCHOOL DIST 64	1,417,416	0	1,933,707	127,613	3,478,736	1,521,026	0	2,024,556	148,701	3,694,283	0	215,546

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**COUNTY=COOK**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
PENNOYER SCHOOL DIST 79	120,515	0	84,566	19,056	224,137	128,448	0	88,819	21,501	238,768	0	14,631
PLEASANTDALE SCHOOL DIST 107	151,997	0	470,203	21,368	643,567	155,429	0	485,909	25,036	666,374	0	22,806
POSEN-ROBBINS EL SCH DIST 143-5	6,136,656	0	924,934	807,626	7,869,216	6,664,568	0	960,824	909,499	8,534,890	0	665,674
PRAIRIE-HILLS ELEM SCH DIST 144	10,404,162	0	2,068,677	517,609	12,990,449	11,131,914	0	2,196,186	583,710	13,911,811	0	921,362
PROSPECT HEIGHTS SCHOOL DIST 23	508,504	39,254	1,205,725	95,997	1,849,480	531,003	16,954	1,251,894	105,047	1,904,897	0	55,417
PROVISO TWP H S DIST 209	2,067,588	0	801,160	229,986	3,098,734	2,613,600	0	843,336	259,769	3,716,705	0	617,971
REAVIS TWP H S DIST 220	514,019	56,563	582,940	83,646	1,237,168	595,196	0	611,631	95,586	1,302,414	0	65,245
RHODES SCHOOL DIST 84-5	206,073	0	307,555	130,973	644,600	225,273	0	329,056	144,824	699,153	0	54,553
RICH TWP H S DISTRICT 227	7,386,087	0	1,824,275	97,375	9,307,736	8,571,778	0	1,911,977	120,595	10,604,351	0	1,296,614
RIDGELAND SCHOOL DISTRICT 122	809,393	0	1,090,435	228,179	2,128,007	932,459	0	1,155,064	254,103	2,341,627	0	213,620
RIDGEWOOD COMM H S DIST 234	279,990	0	345,936	33,959	659,885	304,360	0	369,283	37,198	710,841	0	50,956
RIVER FOREST SCHOOL DIST 90	533,131	0	606,785	41,006	1,180,922	713,512	0	656,213	48,384	1,418,110	0	237,188

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RIVER GROVE SCHOOL DIST 85-5	514,539	0	244,541	61,710	820,790	508,948	0	259,329	64,775	833,052	0	12,262
RIVER TRAILS SCHOOL DIST 26	581,828	0	1,166,203	159,937	1,907,968	595,425	0	1,220,720	170,842	1,986,987	0	79,019
RIVERSIDE BROOKFIELD TWP DIST 208	412,451	0	335,228	41,057	788,735	459,977	0	357,654	48,831	866,462	0	77,726
RIVERSIDE SCHOOL DIST 96	346,403	0	416,218	39,363	801,984	351,184	0	438,961	46,881	837,026	0	35,042
ROSEMONT ELEM SCHOOL DIST 78	65,397	0	64,032	7,520	136,949	65,950	0	67,928	8,344	142,221	0	5,272
SAFE SCH-INTERMEDIATE SERVICE CEN	625,017	0	0	0	625,017	686,812	0	0	0	686,812	0	61,795
SAFE SCH-INTERMEDIATE SERVICE CEN	592,106	0	0	0	592,106	506,072	0	0	0	506,072	0	-86,034
SAFE SCH-INTERMEDIATE SERVICE CEN	436,435	0	0	0	436,435	557,712	0	0	0	557,712	0	121,277
SANDRIDGE SCHOOL DISTRICT 172	858,322	0	319,517	10,025	1,187,864	938,529	0	343,642	12,056	1,294,227	0	106,363
SCHAUMBURG C C SCHOOL DIST 54	4,965,379	0	11,752,392	5,475,136	22,192,906	5,233,033	0	12,137,318	6,141,362	23,511,714	0	1,318,807

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

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SCHILLER PARK SCHOOL DIST 81	454,717	0	521,856	536,310	1,512,883	522,554	0	549,598	594,884	1,667,035	0	154,152
SKOKIE FAIRVIEW SCHOOL DIST 72	151,684	0	278,113	38,943	468,740	157,101	0	294,281	42,701	494,083	0	25,343
SKOKIE SCHOOL DIST 68	430,114	0	975,020	92,807	1,497,941	455,673	0	1,038,878	100,848	1,595,399	0	97,459
SKOKIE SCHOOL DIST 69	542,956	0	1,018,048	222,081	1,783,086	633,692	0	1,065,263	244,474	1,943,429	0	160,343
SKOKIE SCHOOL DIST 73-5	378,274	0	504,172	142,973	1,025,418	392,700	0	548,214	157,624	1,098,538	0	73,120
SOUTH HOLLAND SCHOOL DIST 150	1,024,225	0	447,710	168,046	1,639,982	1,150,146	0	476,788	109,332	1,736,266	0	96,285
SOUTH HOLLAND SCHOOL DIST 151	1,631,149	0	1,056,525	455,159	3,142,832	2,530,408	0	1,098,992	508,636	4,138,036	0	995,204
STEGER SCHOOL DISTRICT 194	3,728,778	0	677,884	127,657	4,534,319	4,756,894	0	713,872	146,455	5,617,221	0	1,082,901
SUMMIT SCHOOL DIST 104	2,271,486	0	723,378	395,650	3,390,514	2,524,989	0	766,445	436,038	3,727,472	0	336,958
SUNNYBROOK SCHOOL DISTRICT 171	2,994,065	0	667,720	124,754	3,786,538	3,124,447	0	692,281	141,736	3,958,464	0	171,925
SUNSET RIDGE SCHOOL DIST 29	124,694	0	224,031	20,896	369,621	122,472	0	236,654	23,164	382,290	0	12,669

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THORNTON FRACTIONAL T H S D 215	6,864,431	0	1,287,879	332,601	8,484,912	7,721,465	0	1,343,856	191,290	9,256,611	0	771,699
THORNTON SCHOOL DISTRICT 154	100,758	0	127,007	96,955	324,719	113,920	0	138,278	109,944	362,143	0	37,423
THORNTON TWP H S DIST 205	16,402,559	0	2,461,249	286,361	19,150,170	17,493,004	0	2,602,405	329,444	20,424,853	0	1,274,683
TINLEY PARK COMM SCH DIST 146	782,572	38,316	1,434,048	414,110	2,669,047	870,393	0	1,505,447	467,601	2,843,440	0	174,393
TOWNSHIP H S DIST 211	4,385,857	48,026	6,243,482	606,326	11,283,690	4,687,167	0	6,624,291	676,871	11,988,330	0	704,640
TOWNSHIP HIGH SCHOOL DIST 214	3,717,652	0	4,999,229	730,665	9,447,545	4,042,169	0	5,299,933	818,061	10,160,163	0	712,617
UNION RIDGE SCHOOL DIST 86	175,536	0	127,834	193,947	497,316	207,040	0	135,144	214,897	557,081	0	59,765
W HARVEY-DIXMOOR PUB SCH DIST147	8,877,713	0	1,078,610	762,884	10,719,207	9,440,870	0	1,149,449	745,086	11,335,405	0	616,198
WEST NORTHFIELD SCHOOL DIST 31	205,813	0	292,583	53,999	552,396	199,688	0	310,031	57,208	566,927	0	14,531
WESTCHESTER SCHOOL DIST 92-5	313,737	0	534,141	53,956	901,833	350,107	0	559,480	59,621	969,207	0	67,374
WESTERN SPRINGS SCHOOL DIST 101	440,461	0	467,948	37,240	945,650	440,895	0	505,652	44,444	990,991	0	45,341
WHEELING C C SCHOOL DIST 21	2,144,651	0	3,508,280	949,788	6,602,718	2,342,105	0	3,682,959	1,005,725	7,030,789	0	428,070

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**by County**

**COUNTY=COOK**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
WILLOW SPRINGS SCHOOL DIST 108	695,853	0	203,752	11,292	910,897	683,612	0	214,341	13,282	911,235	0	337
WILMETTE SCHOOL DIST 39	1,065,351	0	1,533,038	122,669	2,721,058	1,099,927	0	1,620,036	138,805	2,858,768	0	137,709
WINNETKA SCHOOL DIST 36	500,759	0	600,919	54,167	1,155,845	413,710	0	634,730	61,984	1,110,423	45,422	0
WORTH SCHOOL DISTRICT 127	1,810,259	0	508,947	162,499	2,481,704	1,860,288	0	539,608	181,998	2,581,894	0	100,190
<b>CO</b>	<b>1,377,221,339</b>	<b>857,602</b>	<b>483,482,811</b>	<b>193,281,524</b>	<b>2,054,843,276</b>	<b>1,479,426,769</b>	<b>65,202</b>	<b>510,415,006</b>	<b>212,773,477</b>	<b>2,202,680,455</b>	<b>1,204,998</b>	<b>149,042,177</b>

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COUNTY=CRAWFORD

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HUTSONVILLE C U SCHOOL DIST 1	1,260,317	0	338,422	121,819	1,720,558	1,310,817	0	346,966	137,186	1,794,969	0	74,410
OBLONG C U SCHOOL DIST 4	2,618,570	0	543,329	137,918	3,299,817	2,680,944	0	554,825	155,991	3,391,761	0	91,944
PALESTINE C U SCHOOL DIST 3	1,547,311	0	211,899	68,315	1,827,525	1,587,497	0	219,199	77,224	1,883,920	0	56,396
ROBINSON C U SCHOOL DIST 2	3,327,767	0	1,048,591	314,398	4,690,756	3,520,397	0	1,080,438	355,879	4,956,714	0	265,958
<b>CO</b>	<b>8,753,966</b>	<b>0</b>	<b>2,142,241</b>	<b>642,450</b>	<b>11,538,656</b>	<b>9,099,655</b>	<b>0</b>	<b>2,201,428</b>	<b>726,281</b>	<b>12,027,364</b>	<b>0</b>	<b>488,708</b>

COUNTY=CUMBERLAND

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CUMBERLAND C U SCHOOL DIST 77	3,787,354	0	686,748	28,918	4,503,021	3,812,957	0	706,389	32,695	4,552,041	0	49,020
NEOGA COMM UNIT SCHOOL DIST 3	1,776,600	455,058	467,549	23,635	2,722,842	1,901,939	330,396	489,662	27,450	2,749,447	0	26,605
<b>CO</b>	<b>5,563,955</b>	<b>455,058</b>	<b>1,154,297</b>	<b>52,553</b>	<b>7,225,863</b>	<b>5,714,895</b>	<b>330,396</b>	<b>1,196,052</b>	<b>60,144</b>	<b>7,301,488</b>	<b>0</b>	<b>75,625</b>

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

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by County**

**COUNTY=DEKALB**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
DEKALB COMM UNIT SCH DIST 428	7,508,548	0	3,373,374	859,133	11,741,055	8,285,104	0	3,545,811	963,845	12,794,759	0	1,053,704
GENOA KINGSTON C U S DIST 424	4,396,405	0	869,943	165,908	5,432,256	4,977,642	0	915,164	81,723	5,974,529	0	542,274
HIAWATHA C U SCHOOL DIST 426	1,001,142	0	407,642	99,722	1,508,507	1,298,474	0	436,472	82,045	1,816,991	0	308,484
HINCKLEY BIG ROCK C U S D 429	626,264	0	642,875	24,870	1,294,008	630,306	0	689,757	29,289	1,349,353	0	55,345
INDIAN CREEK COMM UNIT DIST 425	898,636	9,530	476,866	79,714	1,464,746	1,018,482	0	509,058	90,043	1,617,583	0	152,837
SAFE SCH-DE KALB ROE	151,700	0	0	0	151,700	148,620	0	0	0	148,620	0	-3,080
SANDWICH C U SCHOOL DIST 430	4,409,032	0	1,529,803	303,621	6,242,457	4,439,877	0	1,698,232	344,215	6,482,324	0	239,867
SOMONAUK C U SCHOOL DIST 432	1,620,883	0	759,077	27,011	2,406,971	1,708,126	0	807,982	33,240	2,549,347	0	142,376
SYCAMORE C U SCHOOL DIST 427	5,981,546	0	2,150,935	147,014	8,279,495	6,614,858	0	2,266,304	168,781	9,049,944	0	770,449
<b>CO</b>	<b>26,594,156</b>	<b>9,530</b>	<b>10,210,515</b>	<b>1,706,993</b>	<b>38,521,194</b>	<b>29,121,489</b>	<b>0</b>	<b>10,868,780</b>	<b>1,793,180</b>	<b>41,783,450</b>	<b>0</b>	<b>3,262,256</b>

**The FY05 GSA Appropriation was short by \$3.8 M - the FY05 Poverty Grant was Prorated for the Shortfall  
FY06 GSA does not account for the impact of 7% EAV cap in Cook County**

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

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COUNTY=DEWITT

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
BLUE RIDGE COMM UNIT SCH DIST 18	1,225,168	0	479,957	247,167	1,952,292	1,250,382	0	507,282	279,522	2,037,186	0	84,894
CLINTON C U SCHOOL DIST 15	858,780	0	1,167,794	293,480	2,320,053	966,713	0	1,224,389	332,866	2,523,967	0	203,914
<b>CO</b>	<b>2,083,948</b>	<b>0</b>	<b>1,647,750</b>	<b>540,647</b>	<b>4,272,345</b>	<b>2,217,094</b>	<b>0</b>	<b>1,731,671</b>	<b>612,388</b>	<b>4,561,153</b>	<b>0</b>	<b>288,808</b>

COUNTY=DOUGLAS

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ARCOLA C U SCHOOL DISTRICT 306	1,633,216	0	311,116	30,716	1,975,048	1,757,830	0	327,771	34,376	2,119,978	0	144,930
ARTHUR C U SCHOOL DIST 305	851,845	187,955	246,718	13,628	1,300,146	941,872	103,534	254,176	16,518	1,316,099	0	15,953
TUSCOLA C U SCHOOL DIST 301	1,241,302	0	439,398	26,187	1,706,886	1,311,444	0	455,038	30,481	1,796,963	0	90,077
VILLA GROVE C U SCH DIST 302	1,977,854	0	324,068	19,392	2,321,314	1,996,574	0	340,523	22,512	2,359,609	0	38,295
<b>CO</b>	<b>5,704,216</b>	<b>187,955</b>	<b>1,321,301</b>	<b>89,922</b>	<b>7,303,394</b>	<b>6,007,721</b>	<b>103,534</b>	<b>1,377,508</b>	<b>103,886</b>	<b>7,592,649</b>	<b>0</b>	<b>289,255</b>

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ADDISON SCHOOL DIST 4	1,258,102	0	1,684,588	664,579	3,607,270	1,466,556	0	1,805,200	729,255	4,001,011	0	393,741
ALOP-DU PAGE ROE	358,004	0	0	0	358,004	397,628	0	0	0	397,628	0	39,624
BENJAMIN SCHOOL DISTRICT 25	451,289	211,195	487,916	79,350	1,229,750	316,140	346,411	510,736	88,092	1,261,379	0	31,630
BENSENVILLE SCHOOL DISTRICT 2	741,081	0	1,036,155	622,129	2,399,365	883,595	0	1,101,547	690,805	2,675,947	0	276,582
BLOOMINGDALE SCHOOL DISTRICT 13	427,588	0	750,493	46,209	1,224,290	444,151	0	781,256	53,036	1,278,443	0	54,153
BUTLER SCHOOL DISTRICT 53	114,444	0	215,218	13,260	342,922	109,012	934	228,488	16,143	354,576	0	11,654
CASS SCHOOL DIST 63	258,662	0	461,535	118,546	838,744	270,875	0	474,227	134,765	879,866	0	41,123
CENTER CASS SCHOOL DIST 66	388,023	0	840,208	47,635	1,275,867	415,949	0	890,002	55,068	1,361,019	0	85,152
COMMUNITY CONS SCH DIST 180	248,067	0	545,723	118,792	912,581	274,129	0	581,452	134,589	990,171	0	77,590
COMMUNITY CONSOLIDATED S D 93	1,663,258	1,162,830	2,481,854	246,571	5,554,514	1,664,905	1,161,874	2,565,452	266,312	5,658,543	0	104,029
COMMUNITY HIGH SCH DISTRICT 94	991,925	0	924,457	170,529	2,086,911	1,086,150	0	983,539	184,459	2,254,148	0	167,237
COMMUNITY HIGH SCHOOL DIST 99	1,709,093	12,196	2,391,782	188,573	4,301,645	1,834,936	0	2,531,864	218,753	4,585,553	0	283,908
COMMUNITY UNIT SCHOOL DIST 200	9,050,305	0	9,955,178	621,373	19,626,855	9,036,980	0	10,640,842	694,535	20,372,357	0	745,502
DARIEN SCHOOL DIST 61	638,344	0	1,092,168	91,747	1,822,260	663,402	0	1,152,588	99,045	1,915,035	0	92,775

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DOWNERS GROVE GRADE SCH DIST 58	1,292,858	0	2,435,168	316,561	4,044,587	1,369,095	0	2,585,226	362,701	4,317,023	0	272,436
DU PAGE HIGH SCHOOL DIST 88	1,235,183	0	2,198,313	224,431	3,657,927	1,332,923	0	2,349,873	248,098	3,930,894	0	272,967
ELMHURST SCHOOL DIST 205	2,215,882	0	2,944,841	381,391	5,542,113	2,373,784	0	3,138,365	435,048	5,947,197	0	405,084
FENTON COMM H S DIST 100	398,316	0	796,535	71,847	1,266,698	456,322	0	842,881	82,376	1,381,579	0	114,882
GLEN ELLYN C C SCHOOL DIST 89	759,567	107,742	1,075,699	83,875	2,026,883	787,352	80,289	1,138,392	94,110	2,100,143	0	73,260
GLEN ELLYN SCHOOL DISTRICT 41	1,042,255	0	833,054	360,319	2,235,628	1,073,319	0	879,277	404,505	2,357,101	0	121,474
GLENBARD TWP H S DIST 87	3,036,951	447,731	3,516,034	404,767	7,405,484	3,241,568	244,099	3,752,785	452,132	7,690,585	0	285,101
GOWER SCHOOL DIST 62	199,459	0	268,886	32,682	501,027	206,069	0	282,336	37,404	525,809	0	24,782
HINSDALE C C SCHOOL DIST 181	831,471	0	1,215,530	140,332	2,187,333	860,608	0	1,294,441	164,957	2,320,005	0	132,672
HINSDALE TWP H S DIST 86	923,996	2,766	1,290,665	166,076	2,383,503	963,550	0	1,368,531	190,237	2,522,317	0	138,815
INDIAN PRAIRIE C U SCH DIST 204	17,967,827	0	14,386,431	1,758,162	34,112,420	16,274,101	0	15,239,863	1,186,554	32,700,519	1,411,902	0
ITASCA SCHOOL DIST 10	177,486	0	424,421	31,298	633,204	182,024	0	440,820	35,512	658,355	0	25,151
KEENEYVILLE SCHOOL DISTRICT 20	1,399,834	698,570	1,115,388	319,713	3,533,505	1,583,659	515,194	1,197,953	357,076	3,653,882	0	120,377
LAKE PARK COMM H S DIST 108	909,924	112,227	1,300,815	90,997	2,413,963	982,058	40,362	1,381,946	106,737	2,511,102	0	97,140

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LISLE C U SCH DIST 202	487,686	0	1,111,435	157,138	1,756,259	405,186	36,464	1,157,581	176,896	1,776,128	0	19,869
LOMBARD SCHOOL DISTRICT 44	1,016,921	0	1,190,838	364,588	2,572,347	1,014,598	0	1,261,924	408,959	2,685,481	0	113,135
MAERCKER SCHOOL DISTRICT 60	435,509	0	500,188	54,762	990,460	470,880	0	533,266	65,287	1,069,433	0	78,973
MARQUARDT SCHOOL DISTRICT 15	1,021,193	672,218	1,151,305	255,850	3,100,566	1,173,592	521,393	1,189,793	277,590	3,162,369	0	61,803
MEDINAH SCHOOL DISTRICT 11	211,085	0	427,068	39,419	677,573	226,908	0	446,005	43,734	716,648	0	39,075
NAPERVILLE C U DIST 203	5,966,367	298,824	9,188,277	909,456	16,362,924	6,175,970	90,293	9,877,397	1,037,803	17,181,464	0	818,539
QUEEN BEE SCHOOL DISTRICT 16	2,407,848	0	583,444	256,585	3,247,877	2,177,697	0	629,633	284,744	3,092,074	155,803	0
ROSELLE SCHOOL DISTRICT 12	240,144	0	411,495	36,682	688,321	244,038	0	429,447	40,106	713,591	0	25,270
SAFE SCH-DU PAGE ROE	316,157	0	0	0	316,157	351,152	0	0	0	351,152	0	34,995
SALT CREEK SCHOOL DIST 48	133,797	0	268,793	21,454	424,044	130,869	0	285,221	23,382	439,472	0	15,428
VILLA PARK SCHOOL DIST 45	1,312,514	0	1,545,780	710,856	3,569,150	1,476,593	0	1,649,000	779,858	3,905,452	0	336,302
WEST CHICAGO SCHOOL DIST 33	3,055,894	0	2,708,664	1,549,440	7,313,998	2,968,392	0	2,840,034	1,697,176	7,505,601	0	191,603
WESTMONT C U SCHOOL DIST 201	491,132	0	907,479	119,538	1,518,149	539,356	0	972,379	136,761	1,648,495	0	130,346
WINFIELD SCHOOL DISTRICT 34	108,931	29,372	154,815	63,863	356,982	110,038	28,313	162,210	70,890	371,451	0	14,470

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WOOD DALE SCHOOL DISTRICT 7	270,003	0	444,343	360,988	1,075,334	288,495	0	474,179	403,951	1,166,625	0	91,291
WOODRIDGE SCHOOL DIST 68	1,139,273	1,841,526	1,692,987	346,791	5,020,578	1,175,105	1,806,743	1,779,892	388,210	5,149,949	0	129,371
<b>CO</b>	<b>69,303,650</b>	<b>5,597,198</b>	<b>78,955,968</b>	<b>12,659,153</b>	<b>166,515,968</b>	<b>69,479,710</b>	<b>4,872,369</b>	<b>83,827,844</b>	<b>13,357,651</b>	<b>171,537,574</b>	<b>1,567,704</b>	<b>6,589,310</b>

COUNTY=EDGAR

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EDGAR COUNTY C U DIST 6	1,002,542	0	192,917	11,562	1,207,021	1,047,559	0	199,546	13,521	1,260,626	0	53,604
KANSAS COMM UNIT SCHOOL DIST 3	690,261	0	99,666	7,334	797,262	715,172	0	102,432	8,242	825,846	0	28,585
PARIS COMM UNIT SCHOOL DIST 4	1,779,866	0	438,493	20,467	2,238,826	1,883,952	0	449,666	24,827	2,358,444	0	119,619
PARIS-UNION SCHOOL DIST 95	4,435,191	0	636,221	234,866	5,306,279	4,982,831	0	669,503	271,376	5,923,711	0	617,431

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SHILOH COMM UNIT SCH DIST 1	490,500	185,477	251,081	187,755	1,114,813	649,075	29,101	259,822	212,111	1,150,110	0	35,297
<b>CO</b>	<b>8,398,361</b>	<b>185,477</b>	<b>1,618,379</b>	<b>461,984</b>	<b>10,664,200</b>	<b>9,278,589</b>	<b>29,101</b>	<b>1,680,969</b>	<b>530,077</b>	<b>11,518,737</b>	<b>0</b>	<b>854,537</b>

**COUNTY=EDWARDS**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
EDWARDS COUNTY C U SCH DIST 1	3,394,510	0	773,287	133,681	4,301,477	3,449,666	0	795,579	151,159	4,396,404	0	94,927

**The FY05 GSA Appropriation was short by \$3.8 M - the FY05 Poverty Grant was Prorated for the Shortfall**

**FY06 GSA does not account for the impact of 7% EAV cap in Cook County**

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**ALL FY06 Categorical Projections are based upon a percentage increase or decrease of the FY05 payment**

**Early(+30M), ADA Block(+10M), Bilingual(+2M), TAOEP(+2M), Career/Tech(+2M), Ag Ed(+.5M), Fast Growth(-10M), MCATS(+25.4M)**

FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)

MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage

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by County

COUNTY=EFFINGHAM

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALTAMONT COMM UNIT SCH DIST 10	2,730,835	0	387,919	23,019	3,141,773	2,789,882	0	403,725	25,883	3,219,490	0	77,717
BEECHER CITY C U SCHOOL DIST 20	983,633	37,834	204,802	14,413	1,240,683	1,588,432	0	210,005	16,586	1,815,023	0	574,340
DIETERICH COMM UNIT SCH DIST 30	1,902,540	0	347,200	68,564	2,318,304	1,939,413	0	355,901	77,703	2,373,018	0	54,714
EFFINGHAM COMM UNIT SCH DIST 40	6,449,828	0	1,555,693	617,674	8,623,195	7,001,909	0	1,599,709	703,681	9,305,300	0	682,104
TEUTOPOLIS C U SCHOOL DIST 50	4,968,716	0	458,448	133,345	5,560,509	5,032,206	0	472,985	151,218	5,656,409	0	95,899
<b>CO</b>	<b>17,035,553</b>	<b>37,834</b>	<b>2,954,062</b>	<b>857,016</b>	<b>20,884,465</b>	<b>18,351,843</b>	<b>0</b>	<b>3,042,325</b>	<b>975,072</b>	<b>22,369,239</b>	<b>0</b>	<b>1,484,774</b>

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

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MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage

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by County

COUNTY=FAYETTE

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-BOND/EFFINGHAM/FAYETTE RO	125,291	0	0	0	125,291	139,428	0	0	0	139,428	0	14,137
BROWNSTOWN C U SCH DIST 201	1,530,526	0	291,433	516,311	2,338,270	1,645,849	0	302,557	582,087	2,530,492	0	192,223
RAMSEY COMM UNIT SCH DIST 204	1,909,862	0	277,174	13,333	2,200,370	2,065,000	0	282,908	16,007	2,363,914	0	163,545
SAFE SCH-BOND/EFFINGHAM/FAYETTE R	117,001	0	0	0	117,001	113,608	0	0	0	113,608	0	-3,393
ST ELMO C U SCHOOL DIST 202	1,668,809	0	289,961	13,213	1,971,982	1,776,877	0	298,659	15,768	2,091,304	0	119,322
VANDALIA C U SCH DIST 203	5,287,590	0	838,931	44,972	6,171,493	5,614,312	0	864,644	53,469	6,532,426	0	360,933
<b>CO</b>	<b>10,639,081</b>	<b>0</b>	<b>1,697,498</b>	<b>587,828</b>	<b>12,924,407</b>	<b>11,355,074</b>	<b>0</b>	<b>1,748,768</b>	<b>667,331</b>	<b>13,771,172</b>	<b>0</b>	<b>846,765</b>

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

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by County**

**COUNTY=FORD**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
GIBSON CITY-MELVIN-SIBLEY CUSD 5	2,131,843	0	546,494	28,377	2,706,715	2,671,093	0	566,747	35,760	3,273,600	0	566,886
PAXTON-BUCKLEY-LODA CU DIST 10	3,145,552	0	672,363	37,971	3,855,886	3,752,789	0	697,168	46,726	4,496,682	0	640,796
<b>CO</b>	<b>5,277,396</b>	<b>0</b>	<b>1,218,857</b>	<b>66,349</b>	<b>6,562,601</b>	<b>6,423,882</b>	<b>0</b>	<b>1,263,915</b>	<b>82,486</b>	<b>7,770,282</b>	<b>0</b>	<b>1,207,681</b>

**COUNTY=FRANKLIN**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
AKIN COMM CONS SCHOOL DIST 91	551,797	0	106,091	3,565	661,453	555,392	0	108,135	3,848	667,375	0	5,922
ALT SCH-FRANKLIN/WILLIAMSON ROE	856,042	0	0	0	856,042	893,372	0	0	0	893,372	0	37,330
BENTON COMM CONS SCH DIST 47	4,345,364	0	668,735	29,167	5,043,266	4,332,189	0	703,121	33,205	5,068,515	0	25,249
BENTON CONS HIGH SCHOOL DIST 103	2,243,074	0	431,678	17,451	2,692,202	2,303,438	0	447,011	20,264	2,770,712	0	78,510
CHRISTOPHER UNIT 99	3,531,766	0	386,117	22,249	3,940,132	3,636,477	0	403,066	25,985	4,065,528	0	125,397

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**by County**

**COUNTY=FRANKLIN**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
EWING NORTHERN C C DISTRICT 115	789,954	0	229,230	5,726	1,024,909	850,511	0	233,359	7,016	1,090,886	0	65,977
FRANKFORT COMM UNIT SCH DIST 168	7,392,800	0	1,070,505	50,669	8,513,973	7,680,663	0	1,107,185	59,600	8,847,447	0	333,474
LOGAN COMM CONS SCH DIST 110	268,310	33,419	40,390	1,580	343,700	252,803	49,092	41,397	1,567	344,859	0	1,159
SAFE SCH-FRANKLIN/WILLIAMSON ROE	74,063	0	0	0	74,063	77,460	0	0	0	77,460	0	3,397
SESSER-VALIER COMM UNIT S D 196	2,998,139	0	465,430	20,558	3,484,127	3,134,688	0	478,252	24,317	3,637,256	0	153,129
THOMPSONVILLE COMM H S DIST 112	390,954	0	44,342	2,892	438,187	421,254	0	46,365	3,372	470,990	0	32,803
THOMPSONVILLE SCHOOL DISTRICT 62	815,265	0	129,115	5,796	950,175	850,062	0	132,925	6,811	989,798	0	39,623
ZEIGLER-ROYALTON C U S DIST 188	2,860,550	0	365,507	16,961	3,243,018	2,955,127	0	377,899	20,468	3,353,495	0	110,477
<b>CO</b>	<b>27,118,077</b>	<b>33,419</b>	<b>3,937,140</b>	<b>176,612</b>	<b>31,265,248</b>	<b>27,943,436</b>	<b>49,092</b>	<b>4,078,714</b>	<b>206,453</b>	<b>32,277,695</b>	<b>0</b>	<b>1,012,447</b>

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**COUNTY=FULTON**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ALT SCH-FULTON/SCHUYLER ROE	120,824	0	0	0	120,824	131,062	0	0	0	131,062	0	10,239
ASTORIA COMM UNIT SCH DIST 1	1,390,539	0	215,141	80,437	1,686,117	1,352,423	0	222,444	90,154	1,665,021	21,096	0
AVON COMM UNIT SCH DIST 176	701,067	273,516	162,842	108,562	1,245,987	775,418	200,136	169,242	122,997	1,267,794	0	21,807
CANTON UNION SCHOOL DIST 66	7,034,519	0	1,216,329	247,796	8,498,644	7,373,672	0	1,250,948	280,607	8,905,227	0	406,583
COMM UNIT SCH DIST 3 FULTON CTY	1,626,820	0	323,832	101,619	2,052,271	1,627,793	0	333,571	114,954	2,076,318	0	24,047
LEWISTOWN SCHOOL DIST 97	2,704,893	0	458,173	119,777	3,282,842	2,857,889	0	471,186	136,302	3,465,377	0	182,534
SAFE SCH-FULTON/SCHUYLER ROE	52,916	0	0	0	52,916	49,626	0	0	0	49,626	0	-3,290
SPOON RIVER VALLEY C U S DIST 4	1,056,230	0	243,947	85,820	1,385,997	1,113,520	0	251,222	97,102	1,461,844	0	75,847
V I T COMM UNIT SCH DISTRICT 2	1,061,247	0	332,241	83,697	1,477,184	1,127,834	0	344,396	94,594	1,566,825	0	89,640
<b>CO</b>	<b>15,749,054</b>	<b>273,516</b>	<b>2,952,505</b>	<b>827,707</b>	<b>19,802,783</b>	<b>16,409,238</b>	<b>200,136</b>	<b>3,043,009</b>	<b>936,710</b>	<b>20,589,094</b>	<b>21,096</b>	<b>807,407</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**COUNTY=GALLATIN**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
GALLATIN C U SCHOOL DISTRICT 7	3,326,924	0	770,247	178,097	4,275,268	3,262,196	0	793,168	200,207	4,255,571	19,697	0

**COUNTY=GREENE**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CARROLLTON C U SCHOOL DIST 1	2,162,778	0	390,274	188,592	2,741,644	2,214,327	0	402,588	212,831	2,829,746	0	88,102
GREENFIELD C U SCHOOL DIST 10	1,535,699	0	305,747	112,109	1,953,555	1,561,040	0	315,364	126,800	2,003,204	0	49,649
NORTH GREENE UNIT SCHOOL DIST 3	4,079,811	0	735,039	344,449	5,159,300	4,099,228	0	778,756	386,522	5,264,507	0	105,207
<b>CO</b>	<b>7,778,288</b>	<b>0</b>	<b>1,431,060</b>	<b>645,151</b>	<b>9,854,498</b>	<b>7,874,595</b>	<b>0</b>	<b>1,496,708</b>	<b>726,153</b>	<b>10,097,457</b>	<b>0</b>	<b>242,959</b>

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**\$200 Increase to the Foundation Level**

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**by County**

**COUNTY=GRUNDY**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ALOP-GRUNDY/KENDALL ROE	0	0	0	0	0	77,460	0	0	0	77,460	0	77,460
BRACEVILLE SCHOOL DIST 75	674,735	0	89,127	4,920	768,782	667,368	0	93,624	5,824	766,816	1,966	0
COAL CITY C U SCHOOL DISTRICT 1	593,787	0	1,044,982	51,353	1,690,122	668,469	0	1,099,118	62,290	1,829,877	0	139,755
GARDNER COMM CONS SCH DIST 72C	808,045	0	132,802	7,100	947,947	859,901	0	142,347	8,378	1,010,625	0	62,678
GARDNER S WILMINGTON THS DIST 73	543,481	0	104,080	5,798	653,359	648,966	0	109,458	7,424	765,849	0	112,489
MAZON-VERONA-KINSMAN ESD 2C	302,650	98,983	178,267	9,475	589,376	342,661	59,047	184,767	11,000	597,476	0	8,101
MINOOKA COMM CONS S DIST 201	537,337	0	606,071	788,781	1,932,190	730,398	0	651,899	677,549	2,059,846	0	127,657
MINOOKA COMM H S DISTRICT 111	501,021	7,521	291,952	42,101	842,594	593,230	0	316,350	55,274	964,854	0	122,260
MORRIS COMM HIGH SCH DIST 101	309,799	126,888	154,020	26,038	616,745	358,931	77,944	173,956	31,945	642,776	0	26,031
MORRIS SCHOOL DISTRICT 54	418,122	56,864	555,808	43,174	1,073,969	486,647	0	577,045	49,997	1,113,689	0	39,720
NETTLE CREEK C C SCH DIST 24C	29,308	0	55,522	10,775	95,605	36,879	0	55,993	3,474	96,346	0	741
SAFE SCH-GRUNDY/KENDALL ROE	361,627	0	0	0	361,627	433,776	0	0	0	433,776	0	72,149
SARATOGA COMM CONS S DIST 60C	216,202	0	254,224	16,177	486,603	242,668	0	272,676	19,378	534,722	0	48,120

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**by County**

**COUNTY=GRUNDY**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
SOUTH WILMINGTON CONS SCH DIST 74	193,243	76,089	31,351	2,543	303,227	142,617	126,809	32,110	2,725	304,260	0	1,034
<b>CO</b>	<b>5,489,357</b>	<b>366,346</b>	<b>3,498,207</b>	<b>1,008,236</b>	<b>10,362,146</b>	<b>6,289,972</b>	<b>263,800</b>	<b>3,709,344</b>	<b>935,259</b>	<b>11,198,374</b>	<b>1,966</b>	<b>838,194</b>

**COUNTY=HAMILTON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
HAMILTON CO C U SCHOOL DIST 10	4,833,246	0	827,230	447,448	6,107,924	4,911,740	0	846,839	504,873	6,263,452	0	155,527

**The FY05 GSA Appropriation was short by \$3.8 M - the FY05 Poverty Grant was Prorated for the Shortfall**

**FY06 GSA does not account for the impact of 7% EAV cap in Cook County**

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**Early(+30M), ADA Block(+10M), Bilingual(+2M), TAOEP(+2M), Career/Tech(+2M), Ag Ed(+.5M), Fast Growth(-10M), MCATS(+25.4M)**

**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

**Selected Other CATS Includes Fast Growth, ADA Block Grant, Early Childhood, Bilingual, TAOEP, Career & Tech, and Ag Ed**

**Only School Districts, Laboratory Schools and Regional Schools are Included  
by County**

**COUNTY=HANCOCK**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CARTHAGE COMM UNIT SCH DIST #338	2,175,956	0	394,310	147,314	2,717,579	2,227,118	0	406,939	165,381	2,799,437	0	81,858
DALLAS CITY C U SCH DIST 336	1,048,089	76,077	128,773	117,903	1,370,843	1,130,511	0	132,567	132,782	1,395,861	0	25,018
HAMILTON C C SCHOOL DIST 328	1,783,519	191,307	223,010	80,552	2,278,387	1,797,386	178,157	231,705	91,721	2,298,969	0	20,582
LAHARPE COMM UNIT SCH DIST 335	1,438,528	0	318,048	86,832	1,843,409	1,474,016	0	328,077	97,778	1,899,872	0	56,463
NAUVOO-COLUSA C U S DIST 325	106,843	480,952	139,118	90,816	817,729	111,730	476,256	143,517	102,283	833,787	0	16,058
SOUTHEASTERN C U SCH DIST 337	1,944,272	0	446,354	122,536	2,513,162	2,003,132	0	458,429	138,671	2,600,232	0	87,070
WARSAW COMM UNIT SCH DISTRICT 316	1,683,618	0	211,491	106,268	2,001,377	1,679,804	0	218,676	120,252	2,018,731	0	17,354
<b>CO</b>	<b>10,180,825</b>	<b>748,335</b>	<b>1,861,104</b>	<b>752,222</b>	<b>13,542,486</b>	<b>10,423,697</b>	<b>654,413</b>	<b>1,919,910</b>	<b>848,869</b>	<b>13,846,889</b>	<b>0</b>	<b>304,404</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**by County**

**COUNTY=HARDIN**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
HARDIN CO COMM UNIT DIST 1	2,717,687	162,833	575,067	76,606	3,532,192	2,955,634	0	592,622	87,958	3,636,214	0	104,022

**COUNTY=HENDERSON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
SOUTHERN C U SCHOOL DIST 120	1,142,846	0	223,460	95,694	1,462,001	1,266,869	0	229,748	108,541	1,605,157	0	143,156
UNION COMMUNITY UNIT SCH DIST 115	1,778,536	11,518	490,614	228,725	2,509,393	1,892,663	0	506,918	258,105	2,657,686	0	148,293
<b>CO</b>	<b>2,921,382</b>	<b>11,518</b>	<b>714,075</b>	<b>324,419</b>	<b>3,971,394</b>	<b>3,159,532</b>	<b>0</b>	<b>736,666</b>	<b>366,646</b>	<b>4,262,844</b>	<b>0</b>	<b>291,449</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**by County**

**COUNTY=HENRY**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ALWOOD COMM UNIT SCH DIST 225	950,986	0	264,837	116,063	1,331,886	1,021,295	0	271,147	131,090	1,423,531	0	91,645
ANNAWAN COMM UNIT SCH DIST 226	947,405	0	191,854	112,861	1,252,120	976,006	0	195,362	127,260	1,298,628	0	46,508
CAMBRIDGE C U SCH DIST 227	1,558,291	66,223	195,655	126,827	1,946,996	1,596,005	30,226	201,622	142,787	1,970,640	0	23,644
COLONA SCHOOL DISTRICT 190	2,119,470	0	143,541	78,716	2,341,727	2,191,362	0	151,463	89,090	2,431,915	0	90,188
GALVA COMM UNIT SCH DIST 224	1,843,595	0	316,537	118,484	2,278,616	1,873,309	0	334,080	133,038	2,340,428	0	61,812
GENESEO COMM UNIT SCH DIST 228	5,820,489	0	1,352,490	241,842	7,414,821	6,111,236	0	1,392,805	275,796	7,779,836	0	365,015
KEWANEE COMM UNIT SCH DIST 229	6,921,833	0	410,956	221,263	7,554,052	7,524,002	0	421,225	249,312	8,194,539	0	640,486
ORION COMM UNIT SCHOOL DIST 223	2,257,296	232,474	581,898	131,150	3,202,818	2,250,627	239,331	601,746	149,380	3,241,084	0	38,266
SAFE SCH-BUREAU/HENRY/STARK ROE	166,244	0	0	0	166,244	154,920	0	0	0	154,920	0	-11,324
WETHERSFIELD C U SCH DIST 230	1,705,851	0	100,861	16,823	1,823,535	1,859,501	0	103,225	20,298	1,983,023	0	159,488
<b>CO</b>	<b>24,291,460</b>	<b>298,697</b>	<b>3,558,630</b>	<b>1,164,029</b>	<b>29,312,816</b>	<b>25,558,263</b>	<b>269,557</b>	<b>3,672,675</b>	<b>1,318,050</b>	<b>30,818,544</b>	<b>0</b>	<b>1,505,728</b>

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

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**COUNTY=IROQUOIS**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CENTRAL COMM UNIT SCHOOL DIST 4	3,399,948	0	821,030	274,314	4,495,292	3,483,336	0	843,379	307,173	4,633,889	0	138,597
CISSNA PARK COMM UNIT SCH DIST 6	815,738	0	173,624	9,495	998,857	854,088	0	177,272	10,762	1,042,122	0	43,265
CRESCENT CITY C C SCHOOL DIST 275	295,159	0	97,907	4,196	397,263	296,507	0	100,343	4,427	401,278	0	4,015
CRESCENT IROQUOIS COMM DIST 252	110,583	0	56,481	1,726	168,790	158,448	0	56,886	2,248	217,581	0	48,792
DONOVAN COMM UNIT SCHOOL DIST 3	1,565,905	0	399,356	14,206	1,979,467	1,624,428	0	410,341	15,326	2,050,095	0	70,628
IROQUOIS CO C U SCHOOL DIST 9	3,652,056	0	501,245	413,045	4,566,346	3,908,096	0	526,992	466,755	4,901,843	0	335,497
IROQUOIS WEST C U S DIST 10	2,145,246	0	505,585	38,510	2,689,342	2,330,113	0	535,511	44,141	2,909,765	0	220,423
MILFORD COMM CONS SCH DIST 280	949,091	95,024	254,575	11,951	1,310,641	1,063,766	0	264,592	14,100	1,342,457	0	31,816
MILFORD TWP HIGH SCH DIST 233	406,530	135,368	97,226	5,436	644,560	445,159	97,034	99,028	6,198	647,420	0	2,860
<b>CO</b>	<b>13,340,257</b>	<b>230,392</b>	<b>2,907,028</b>	<b>772,880</b>	<b>17,250,557</b>	<b>14,163,941</b>	<b>97,034</b>	<b>3,014,345</b>	<b>871,130</b>	<b>18,146,450</b>	<b>0</b>	<b>895,894</b>

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**COUNTY=JACKSON**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CARBONDALE COMM H S DISTRICT 165	2,065,748	0	502,801	100,551	2,669,099	2,113,106	0	526,851	115,229	2,755,185	0	86,086
CARBONDALE ELEM SCH DIST 95	2,189,337	267,156	1,169,837	476,247	4,102,578	2,251,325	213,044	1,217,546	536,468	4,218,383	0	115,806
DESOTO CONS SCHOOL DISTRICT 86	874,819	0	122,641	19,427	1,016,887	880,223	0	127,821	7,731	1,015,774	1,113	0
ELVERADO C U SCHOOL DIST 196	1,957,706	0	413,538	13,883	2,385,127	2,130,972	0	424,844	16,926	2,572,742	0	187,615
GIANT CITY C C SCHOOL DIST 130	868,351	0	111,245	7,770	987,366	828,340	0	115,650	8,412	952,403	34,963	0
MURPHYSBORO C U SCH DIST 186	8,088,686	0	1,550,310	4,216,472	13,855,469	8,003,983	0	1,600,678	4,749,204	14,353,866	0	498,397
SAFE SCH-JACKSON/PERRY ROE	57,433	0	0	0	57,433	61,968	0	0	0	61,968	0	4,535
TRICO COMM UNIT SCH DISTRICT 176	2,913,672	0	815,802	27,040	3,756,514	2,897,588	0	838,245	30,651	3,766,485	0	9,970
UNITY POINT C C SCHOOL DIST 140	2,753,164	0	477,560	445,132	3,675,857	2,793,888	0	498,989	500,042	3,792,919	0	117,062
<b>CO</b>	<b>21,768,917</b>	<b>267,156</b>	<b>5,163,735</b>	<b>5,306,522</b>	<b>32,506,330</b>	<b>21,961,392</b>	<b>213,044</b>	<b>5,350,625</b>	<b>5,964,664</b>	<b>33,489,724</b>	<b>36,076</b>	<b>1,019,470</b>

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**COUNTY=JASPER**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
JASPER COUNTY COMM UNIT DIST 1	1,488,583	1,028,442	1,438,044	159,633	4,114,702	1,420,764	1,099,673	1,480,557	180,409	4,181,403	0	66,701

**COUNTY=JEFFERSON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-HAMILTON/JEFFERSON ROE	421,890	0	0	0	421,890	413,120	0	0	0	413,120	0	-8,770
BETHEL SCHOOL DISTRICT 82	95,709	266,603	71,805	3,092	437,209	138,472	223,988	73,564	3,882	439,908	0	2,699
BLUFORD C C SCHOOL DIST 114	1,409,373	0	270,806	9,383	1,689,562	1,387,584	0	279,215	10,285	1,677,084	12,478	0
DODDS COMM CONS SCHOOL DIST 7	697,483	0	139,145	5,113	841,740	698,876	0	141,987	5,585	846,448	0	4,708
FARRINGTON C C SCHOOL DIST 99	246,399	0	60,052	1,564	308,015	235,283	0	60,847	1,873	298,003	10,012	0
FIELD COMM CONS SCHOOL DIST 3	973,423	0	293,851	7,358	1,274,633	977,740	0	302,558	8,685	1,288,983	0	14,350
GRAND PRAIRIE C C SCH DIST 6	408,310	0	111,791	3,105	523,207	412,156	0	114,968	3,269	530,393	0	7,187

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**COUNTY=JEFFERSON**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
INA COMM CONS SCHOOL DIST 8	578,213	0	122,897	14,097	715,206	563,516	0	125,954	4,461	693,931	21,275	0
MCCLELLAN C C SCHOOL DIST 12	251,105	14,037	124,886	1,984	392,012	239,413	25,758	126,219	2,316	393,706	0	1,694
MOUNT VERNON SCHOOL DIST 80	5,517,931	0	1,491,875	486,759	7,496,564	5,720,454	0	1,539,561	548,785	7,808,799	0	312,234
MT VERNON TWP H S DIST 201	4,194,560	0	759,469	118,361	5,072,389	4,027,451	0	783,455	130,396	4,941,303	131,085	0
OPDYKE-BELLE-RIVE CC SCH DIST 5	730,060	0	177,799	5,371	913,230	720,083	0	183,274	5,926	909,282	3,948	0
ROME COMM CONS SCHOOL DIST 2	1,204,955	0	262,469	9,639	1,477,063	1,267,959	0	267,360	11,409	1,546,727	0	69,665
SAFE SCH-HAMILTON/JEFFERSON ROE	58,426	0	0	0	58,426	61,968	0	0	0	61,968	0	3,542
SUMMERSVILLE SCHOOL DIST 79	833,794	0	81,424	6,910	922,129	916,231	0	85,819	8,548	1,010,598	0	88,469
WALTONVILLE C U SCHOOL DIST 1	988,231	0	253,503	9,513	1,251,247	1,104,113	0	265,634	11,613	1,381,360	0	130,113
WEBBER TOWNSHIP H S DIST 204	737,859	0	162,580	5,367	905,807	779,455	0	167,233	6,369	953,057	0	47,250
WOODLAWN COMM CONS SCH DIST 4	1,014,636	0	181,341	8,553	1,204,531	935,348	26,030	184,888	9,876	1,156,142	48,389	0
WOODLAWN COMM H S DIST 205	718,312	0	85,927	18,670	822,909	724,958	0	87,390	6,369	818,716	4,193	0
<b>CO</b>	<b>21,080,668</b>	<b>280,640</b>	<b>4,651,622</b>	<b>714,838</b>	<b>26,727,768</b>	<b>21,324,179</b>	<b>275,776</b>	<b>4,789,924</b>	<b>779,649</b>	<b>27,169,529</b>	<b>231,380</b>	<b>673,141</b>

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**by County**

**COUNTY=JERSEY**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
JERSEY C U SCH DIST 100	7,636,122	0	2,254,476	676,679	10,567,277	7,516,469	0	2,368,332	765,170	10,649,970	0	82,694

**COUNTY=JO DAVIESS**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALOP-CAROLL/JODAVIESS/STEPHENS	19,558	0	0	0	19,558	23,806	0	0	0	23,806	0	4,248
ALT SCH-CAROLL/JODAVIESS/STEPHENS	256,440	0	0	0	256,440	309,840	0	0	0	309,840	0	53,400
EAST DUBUQUE UNIT SCH DIST 119	695,306	538,452	360,011	578,757	2,172,526	858,944	375,219	372,053	653,686	2,259,903	0	87,377
GALENA UNIT SCHOOL DIST 120	291,545	869,193	449,585	23,623	1,633,946	320,476	840,542	460,279	28,435	1,649,732	0	15,786
RIVER RIDGE C U SCH DIST 210	200,913	43,806	314,462	14,892	574,073	203,958	41,204	328,349	17,233	590,745	0	16,672
SAFE SCH-CARROLL/JO DAVIESS/STEPH	170,960	0	0	0	170,960	171,496	0	0	0	171,496	0	536
SCALES MOUND C U SCH DISTRICT 211	55,706	37,333	126,150	6,499	225,688	56,778	36,311	128,021	7,629	228,738	0	3,050

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STOCKTON C U SCHOOL DIST 206	898,132	56,812	268,492	16,890	1,240,326	836,854	118,295	275,485	19,446	1,250,080	0	9,754
WARREN COMM UNIT SCHOOL DIST 205	1,195,737	0	257,453	13,627	1,466,817	1,154,927	0	264,158	15,768	1,434,853	31,963	0
<b>CO</b>	<b>3,784,297</b>	<b>1,545,596</b>	<b>1,776,154</b>	<b>654,287</b>	<b>7,760,335</b>	<b>3,937,080</b>	<b>1,411,572</b>	<b>1,828,345</b>	<b>742,198</b>	<b>7,919,194</b>	<b>31,963</b>	<b>190,823</b>

**COUNTY=JOHNSON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
BUNCOMBE CONS SCHOOL DIST 43	250,762	0	62,999	6,205	319,965	247,982	0	64,809	2,112	314,903	5,063	0
CYPRESS SCHOOL DIST 64	456,997	0	101,739	67,245	625,981	469,367	0	104,054	75,568	648,989	0	23,008
GOREVILLE COMM UNIT DIST 1	1,562,902	0	352,924	118,353	2,034,179	1,591,756	0	362,246	134,011	2,088,013	0	53,834
NEW SIMPSON HILL CONS DIST 32	1,063,428	0	185,008	105,030	1,353,467	1,125,657	0	188,652	118,690	1,433,000	0	79,533
VIENNA H S DISTRICT 133	1,134,921	0	153,949	9,600	1,298,469	1,211,905	0	156,760	11,682	1,380,347	0	81,878

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**COUNTY=JOHNSON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
VIENNA SCHOOL DIST 55	1,310,381	0	266,281	125,098	1,701,759	1,388,417	0	274,158	141,238	1,803,812	0	102,053
<b>CO</b>	<b>5,779,391</b>	<b>0</b>	<b>1,122,900</b>	<b>431,530</b>	<b>7,333,820</b>	<b>6,035,084</b>	<b>0</b>	<b>1,150,680</b>	<b>483,300</b>	<b>7,669,064</b>	<b>5,063</b>	<b>340,306</b>

**COUNTY=KANE**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
AURORA EAST UNIT SCHOOL DIST 131	38,209,276	0	6,121,313	3,376,637	47,707,226	42,041,205	0	6,709,316	3,691,158	52,441,679	0	4,734,453
AURORA WEST UNIT SCHOOL DIST 129	19,576,141	0	6,558,233	1,884,129	28,018,503	21,941,987	0	7,086,473	1,909,751	30,938,211	0	2,919,708
BATAVIA UNIT SCHOOL DIST 101	6,647,288	0	2,263,069	200,387	9,110,744	3,859,280	0	2,395,296	235,018	6,489,593	2,621,151	0
CENTRAL COMM UNIT SCH DIST 301	1,456,400	0	1,544,061	64,981	3,065,442	1,407,569	0	1,596,516	80,000	3,084,084	0	18,643
COMM UNIT SCH DIST 300	22,728,852	0	9,556,495	2,282,021	34,567,368	23,819,832	0	10,117,257	2,320,262	36,257,350	0	1,689,983
GENEVA COMM UNIT SCH DIST 304	1,760,451	0	2,780,707	153,076	4,694,234	1,858,636	0	2,913,634	183,995	4,956,266	0	262,032

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**COUNTY=KANE**

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KANELAND C U SCHOOL DIST 302	3,356,442	0	2,005,200	279,167	5,640,809	4,094,797	0	2,113,809	128,802	6,337,409	0	696,600
SAFE SCH-KANE ROE	202,233	0	0	0	202,233	211,724	0	0	0	211,724	0	9,491
SCHOOL DISTRICT 46	63,477,819	0	23,231,897	6,368,075	93,077,791	69,790,019	0	24,566,908	7,015,771	101,372,698	0	8,294,907
ST CHARLES C U SCHOOL DIST 303	4,081,720	0	5,299,106	967,485	10,348,311	4,230,741	0	5,643,913	646,338	10,520,992	0	172,681
<b>CO</b>	<b>161,496,622</b>	<b>0</b>	<b>59,360,080</b>	<b>15,575,957</b>	<b>236,432,659</b>	<b>173,255,790</b>	<b>0</b>	<b>63,143,122</b>	<b>16,211,094</b>	<b>252,610,006</b>	<b>2,621,151</b>	<b>18,798,497</b>

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**COUNTY=KANKAKEE**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
BOURBONNAIS SCHOOL DIST 53	5,153,112	0	1,195,165	276,648	6,624,925	5,413,356	0	1,255,507	314,215	6,983,079	0	358,154
BRADLEY BOURBONNAIS C HS D 307	3,395,598	0	412,077	48,390	3,856,065	3,598,176	0	432,586	57,250	4,088,012	0	231,947
BRADLEY SCHOOL DIST 61	2,712,765	0	478,132	383,500	3,574,397	2,776,836	0	502,096	432,805	3,711,737	0	137,340
GRANT PARK C U SCHOOL DIST 6	984,302	0	267,587	15,714	1,267,603	1,019,157	0	274,404	18,357	1,311,918	0	44,315
HERSCHER COMM UNIT SCH DIST 2	3,871,234	0	1,339,938	307,659	5,518,830	4,409,382	0	1,369,493	348,970	6,127,844	0	609,014
KANKAKEE SCHOOL DIST 111	18,710,721	0	4,267,333	1,131,977	24,110,031	20,213,780	0	4,438,593	1,271,738	25,924,110	0	1,814,080
MANTENO COMM UNIT SCH DIST 5	3,532,913	0	672,390	158,762	4,364,065	3,973,449	0	695,893	184,437	4,853,779	0	489,714
MOMENCE COMM UNIT SCH DIST 1	3,616,808	0	641,128	238,930	4,496,866	3,709,602	0	659,795	270,186	4,639,583	0	142,717
PEMBROKE C C SCHOOL DISTRICT 259	2,592,345	15,951	426,153	633,823	3,668,272	2,485,921	130,244	437,010	714,449	3,767,624	0	99,352
SAFE SCH-IROQUOIS/KANKAKEE ROE	479,671	0	0	0	479,671	511,236	0	0	0	511,236	0	31,565
ST ANNE C C SCHOOL DIST 256	1,367,823	0	331,304	158,919	1,858,046	1,380,737	0	341,949	178,329	1,901,014	0	42,968
ST ANNE COMM H S DIST 302	1,301,918	0	474,745	6,876	1,783,539	1,506,852	0	486,295	9,195	2,002,342	0	218,803
ST GEORGE C C SCHOOL DIST 258	336,095	0	122,773	6,596	465,464	500,038	0	124,755	9,025	633,818	0	168,354
<b>CO</b>	<b>48,055,304</b>	<b>15,951</b>	<b>10,628,724</b>	<b>3,367,793</b>	<b>62,067,773</b>	<b>51,498,523</b>	<b>130,244</b>	<b>11,018,375</b>	<b>3,808,954</b>	<b>66,456,096</b>	<b>0</b>	<b>4,388,323</b>

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LISBON COMM CONS SCH DIST 90	110,976	25,563	56,566	17,713	210,819	68,612	67,942	56,947	3,542	197,042	13,776	0
NEWARK COMM CONS SCH DIST 66	145,808	145,715	169,044	6,844	467,412	213,439	78,118	172,993	8,719	473,268	0	5,856
NEWARK COMM H S DIST 18	189,294	43,823	78,603	5,433	317,153	168,089	65,048	82,011	6,198	321,346	0	4,193
OSWEGO COMM UNIT SCHOOL DIST 308	19,247,941	0	4,558,764	1,433,824	25,240,529	25,989,690	0	4,799,426	851,494	31,640,611	0	6,400,082
PLANO COMM UNIT SCHOOL DIST 88	1,727,927	0	481,912	195,860	2,405,699	2,080,903	0	534,839	219,509	2,835,251	0	429,552
YORKVILLE COMM UNIT SCH DIST 115	3,167,774	0	2,249,335	345,520	5,762,629	4,626,717	0	2,405,844	193,570	7,226,131	0	1,463,502
<b>CO</b>	<b>24,589,719</b>	<b>215,102</b>	<b>7,594,225</b>	<b>2,005,195</b>	<b>34,404,240</b>	<b>33,147,450</b>	<b>211,107</b>	<b>8,052,060</b>	<b>1,283,032</b>	<b>42,693,649</b>	<b>13,776</b>	<b>8,303,185</b>

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**by County**

**COUNTY=KNOX**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ABINGDON C U SCHOOL DIST 217	2,708,404	0	204,496	22,555	2,935,455	2,806,674	0	213,395	25,543	3,045,612	0	110,156
GALESBURG C U SCHOOL DIST 205	12,602,481	0	1,057,512	1,379,616	15,039,609	13,067,976	0	1,109,031	1,555,608	15,732,615	0	693,006
KNOXVILLE C U SCHOOL DIST 202	2,942,468	0	361,855	30,584	3,334,908	3,280,182	0	388,578	36,952	3,705,712	0	370,804
R O W V A COMM UNIT SCH DIST 208	1,870,343	0	325,179	22,269	2,217,792	2,046,424	0	335,321	25,985	2,407,731	0	189,939
WILLIAMSFIELD C U S DIST 210	109,047	250,647	124,407	7,592	491,694	112,141	247,789	128,023	8,957	496,909	0	5,215
<b>CO</b>	<b>20,232,743</b>	<b>250,647</b>	<b>2,073,450</b>	<b>1,462,617</b>	<b>24,019,457</b>	<b>21,313,396</b>	<b>247,789</b>	<b>2,174,349</b>	<b>1,653,045</b>	<b>25,388,579</b>	<b>0</b>	<b>1,369,122</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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by County**

**COUNTY=LAKE**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ADLAI E STEVENSON DIST 125	1,385,210	0	2,904,641	473,573	4,763,424	1,423,383	0	3,068,174	241,788	4,733,345	30,079	0
ANTIOCH C C SCHOOL DISTRICT 34	2,567,625	0	1,999,565	319,111	4,886,300	2,327,784	0	2,082,162	369,963	4,779,909	106,392	0
ANTIOCH COMM HIGH SCH DIST 117	849,319	430,976	1,880,621	61,737	3,222,653	943,494	337,136	2,049,664	74,993	3,405,287	0	182,634
APTAKISIC-TRIPP C C S DIST 102	657,476	26,571	1,779,110	202,968	2,666,125	638,486	45,659	1,900,024	222,973	2,807,142	0	141,017
BANNOCKBURN SCHOOL DIST 106	51,048	0	79,885	19,152	150,085	48,305	0	84,600	6,266	139,171	10,914	0
BARRINGTON C U SCHOOL DIST 220	1,816,884	0	5,684,938	636,335	8,138,156	2,295,014	0	5,946,439	725,019	8,966,471	0	828,315
BEACH PARK C C SCHOOL DIST 3	4,781,649	0	2,086,244	468,483	7,336,377	4,965,179	0	2,165,495	359,863	7,490,538	0	154,161
BIG HOLLOW SCHOOL DIST 38	861,014	0	834,956	144,140	1,840,109	970,741	0	861,127	47,133	1,879,001	0	38,892
DEERFIELD SCHOOL DIST 109	906,620	0	1,435,073	93,106	2,434,799	944,968	0	1,515,580	109,288	2,569,835	0	135,036
DIAMOND LAKE SCHOOL DIST 76	1,318,504	0	869,618	285,104	2,473,227	1,416,334	0	910,900	310,698	2,637,933	0	164,706
EMMONS SCHOOL DISTRICT 33	120,700	0	165,210	10,433	296,343	126,936	0	172,886	12,499	312,321	0	15,978
FOX LAKE GRADE SCHOOL DIST 114	363,035	0	555,950	236,773	1,155,759	375,485	0	580,530	265,837	1,221,852	0	66,094
FREMONT SCHOOL DIST 79	436,735	0	1,181,358	42,180	1,660,274	469,935	0	1,233,415	53,027	1,756,376	0	96,103
GAVIN SCHOOL DIST 37	1,829,806	0	710,101	213,678	2,753,586	1,810,442	0	754,063	239,698	2,804,203	0	50,617

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GRANT COMM H S DISTRICT 124	943,660	0	958,041	46,094	1,947,795	814,296	0	1,026,260	54,224	1,894,781	53,014	0
GRASS LAKE SCHOOL DIST 36	94,571	0	185,355	73,746	353,673	97,913	0	196,238	84,031	378,182	0	24,509
GRAYSLAKE C C SCHOOL DISTRICT 46	7,333,245	0	2,455,593	287,818	10,076,656	7,259,966	0	2,565,432	322,445	10,147,842	0	71,186
GRAYSLAKE COMM HIGH SCH DIST 127	1,299,531	0	1,183,016	63,253	2,545,800	1,585,918	0	1,292,017	78,705	2,956,641	0	410,841
GURNEE SCHOOL DIST 56	728,986	0	1,478,765	182,651	2,390,402	745,797	0	1,527,821	202,050	2,475,668	0	85,266
HAWTHORN C C SCHOOL DIST 73	1,191,420	0	2,961,075	416,785	4,569,280	1,218,009	0	3,097,541	456,806	4,772,355	0	203,075
KILDEER COUNTRYSIDE C C S DIST 96	1,034,085	0	2,400,537	117,689	3,552,311	1,062,741	0	2,544,750	133,669	3,741,161	0	188,850
LAKE BLUFF ELEM SCHOOL DIST 65	231,736	0	437,404	29,994	699,135	235,923	0	468,998	35,249	740,170	0	41,035
LAKE FOREST COMM H S DISTRICT 115	376,315	0	456,943	49,358	882,616	380,524	0	479,883	58,408	918,815	0	36,199
LAKE FOREST SCHOOL DIST 67	465,480	0	576,063	60,341	1,101,883	473,295	0	609,042	72,046	1,154,384	0	52,500
LAKE VILLA C C SCHOOL DIST 41	5,570,434	0	2,134,230	129,697	7,834,361	5,200,802	0	2,241,857	143,621	7,586,280	248,080	0
LAKE ZURICH C U SCH DIST 95	2,066,291	0	3,978,373	271,250	6,315,914	2,138,664	0	4,252,259	308,980	6,699,903	0	383,989
LIBERTYVILLE COMM H SCH DIST 128	822,109	0	1,278,626	98,916	2,199,650	951,674	0	1,370,091	123,034	2,444,800	0	245,149
LIBERTYVILLE SCHOOL DIST 70	792,747	0	1,132,268	82,181	2,007,196	812,301	0	1,207,428	93,505	2,113,234	0	106,038

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LINCOLNSHIRE-PRAIRIEVIEW S D 103	362,195	0	1,481,569	58,684	1,902,448	361,870	0	1,567,261	67,394	1,996,525	0	94,078
MILLBURN C C SCHOOL DIST 24	2,054,395	0	779,848	33,668	2,867,911	1,437,811	0	790,475	40,494	2,268,780	599,130	0
MUNDELEIN CONS HIGH SCH DIST 120	714,999	0	979,999	99,554	1,794,553	815,599	0	1,055,413	112,386	1,983,398	0	188,845
MUNDELEIN ELEM SCHOOL DIST 75	3,296,133	0	1,257,412	417,884	4,971,429	2,839,578	0	1,311,534	461,463	4,612,575	358,854	0
NORTH CHICAGO SCHOOL DIST 187	17,719,699	0	4,076,714	1,197,906	22,994,319	18,417,226	0	4,246,797	1,053,300	23,717,322	0	723,004
NORTH SHORE SD 112	964,876	0	2,697,695	399,658	4,062,229	959,298	0	2,808,132	439,300	4,206,731	0	144,501
OAK GROVE SCHOOL DIST 68	220,406	0	389,984	28,538	638,927	274,773	0	404,317	35,283	714,373	0	75,446
RONDOUT SCHOOL DIST 72	26,733	0	62,583	3,264	92,580	27,231	0	66,650	4,019	97,900	0	5,320
ROUND LAKE AREA SCHS - DIST 116	19,994,133	0	4,590,227	1,294,461	25,878,821	22,115,802	0	4,916,212	873,464	27,905,478	0	2,026,657
SAFE SCH-LAKE ROE	154,926	0	0	0	154,926	149,085	0	0	0	149,085	0	-5,842
TOWNSHIP HIGH SCHOOL DIST 113	875,393	0	1,598,193	159,050	2,632,636	947,340	0	1,680,551	180,947	2,808,838	0	176,202
WARREN TWP HIGH SCH DIST 121	1,254,743	0	1,834,512	155,485	3,244,740	1,344,519	0	1,959,340	177,092	3,480,950	0	236,211
WAUCONDA COMM UNIT S DIST 118	2,201,210	0	2,943,177	371,219	5,515,606	1,447,324	0	3,139,222	416,118	5,002,664	512,942	0
WAUKEGAN C U SCHOOL DIST 60	42,736,869	0	10,530,193	3,939,272	57,206,334	43,823,781	0	11,032,445	4,025,594	58,881,820	0	1,675,485

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WINTHROP HARBOR SCHOOL DIST 1	1,548,567	0	453,692	23,191	2,025,450	1,673,055	0	479,854	27,756	2,180,665	0	155,216
WOODLAND C C SCHOOL DIST 50	3,647,213	0	5,791,890	342,884	9,781,987	3,839,540	0	5,978,217	387,672	10,205,429	0	423,442
ZION ELEMENTARY SCHOOL DISTRICT 6	8,588,235	0	1,891,689	496,264	10,976,189	10,142,219	0	2,025,221	564,988	12,732,429	0	1,756,240
ZION-BENTON TWP H S DIST 126	3,836,180	0	1,241,847	73,675	5,151,703	4,349,578	0	1,370,704	87,769	5,808,051	0	656,348
<b>CO</b>	<b>151,093,141</b>	<b>457,547</b>	<b>86,384,784</b>	<b>14,211,204</b>	<b>252,146,676</b>	<b>156,699,939</b>	<b>382,794</b>	<b>91,037,024</b>	<b>14,160,856</b>	<b>262,280,613</b>	<b>1,919,406</b>	<b>12,053,343</b>

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<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
Allen Otter Creek CCSD 65	189,421	57,757	103,128	3,636	353,944	204,345	43,260	113,380	4,087	365,071	0	11,127
COMMUNITY UNIT SCH DIST 2	762,669	198,773	556,188	24,341	1,541,972	726,830	234,885	587,912	28,506	1,578,133	0	36,161
DEER PARK C C SCHOOL DIST 82	173,947	36,892	80,331	2,119	293,289	173,791	38,265	82,610	2,248	296,914	0	3,625
DIMMICK C C SCHOOL DIST 175	26,345	768	42,895	9,481	79,489	26,683	450	44,255	3,780	75,168	4,321	0
EARLVILLE COMM UNIT SCH DIST 9	1,082,152	0	200,672	13,331	1,296,155	1,056,763	0	212,488	14,917	1,284,167	11,988	0
GRAND RIDGE C C SCHOOL DIST 95	632,210	0	244,528	9,732	886,471	774,985	0	248,549	12,090	1,035,624	0	149,153
LA SALLE-PERU TWP H S D 120	1,401,720	310,712	647,293	184,426	2,544,151	1,387,187	326,149	671,204	209,091	2,593,631	0	49,479
LASALLE ELEM SCHOOL DIST 122	2,387,579	0	466,766	206,763	3,061,108	2,355,618	0	505,669	232,761	3,094,048	0	32,940
LELAND COMM UNIT SCH DIST 1	570,959	0	183,474	9,808	764,242	541,901	0	193,405	10,421	745,727	18,515	0
LOSTANT COMM UNIT SCH DIST 425	67,504	55,770	115,544	3,543	242,361	53,684	69,626	118,796	3,780	245,887	0	3,526
MARSEILLES ELEM SCHOOL DIST 150	1,478,667	0	431,889	196,435	2,106,990	1,439,715	0	450,305	221,934	2,111,953	0	4,963
MENDOTA C C SCHOOL DIST 289	2,484,190	0	517,286	297,263	3,298,739	2,788,787	0	534,561	334,824	3,658,171	0	359,432
MENDOTA TWP H S DIST 280	1,158,272	0	256,321	17,314	1,431,907	1,274,331	0	270,047	20,332	1,564,710	0	132,803
MILLER TWP CC SCH DIST 210	357,616	0	164,598	6,874	529,088	340,033	0	178,315	7,901	526,249	2,839	0

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid**

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OGLESBY ELEM SCH DIST 125	914,663	0	165,794	418,436	1,498,894	961,696	0	171,823	471,728	1,605,247	0	106,354
OTTAWA ELEM SCHOOL DIST 141	4,377,538	0	940,456	387,487	5,705,481	4,347,928	0	1,005,387	437,316	5,790,631	0	85,151
OTTAWA TWP H S DIST 140	2,292,195	0	539,755	46,026	2,877,976	2,636,343	0	576,627	56,059	3,269,030	0	391,054
PERU ELEM SCHOOL DISTRICT 124	1,011,760	28,580	427,107	24,383	1,491,831	1,037,212	3,604	449,246	28,948	1,519,010	0	27,180
RUTLAND C C SCHOOL DIST 230	50,572	0	102,097	3,184	155,853	51,028	0	107,869	3,576	162,474	0	6,621
SAFE SCH-LA SALLE ROE	329,361	0	0	0	329,361	345,988	0	0	0	345,988	0	16,627
SENECA COMM CONS SCH DIST 170	172,341	0	182,743	51,898	406,982	168,712	0	195,856	58,351	422,920	0	15,938
SENECA TWP H S DIST 160	112,027	25,929	218,193	13,666	369,815	117,120	20,909	224,713	16,245	378,987	0	9,172
STREATOR ELEM SCHOOL DIST 44	6,752,858	0	1,530,346	334,118	8,617,323	6,834,629	0	1,632,356	378,524	8,845,509	0	228,186
STREATOR TWP H S DIST 40	2,926,102	0	387,283	31,047	3,344,432	3,103,396	0	420,505	36,967	3,560,868	0	216,436
TONICA COMM CONS SCH DIST 79	311,516	0	88,149	4,917	404,583	389,002	0	91,227	6,130	486,360	0	81,777
WALLACE C C SCHOOL DIST 195	129,504	0	207,909	7,810	345,223	131,076	0	218,000	9,195	358,271	0	13,048
WALTHAM C C SCHOOL DIST 185	305,018	10,875	157,966	6,598	480,457	314,877	1,256	164,873	7,493	488,498	0	8,041
<b>CO</b>	<b>32,458,708</b>	<b>726,057</b>	<b>8,958,715</b>	<b>2,314,636</b>	<b>44,458,116</b>	<b>33,583,658</b>	<b>738,403</b>	<b>9,469,979</b>	<b>2,617,206</b>	<b>46,409,246</b>	<b>37,663</b>	<b>1,988,792</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

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**COUNTY=LAWRENCE**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
LAWRENCE CO C U DISTRICT 20	4,885,410	0	504,850	222,669	5,612,928	5,101,946	0	518,556	252,306	5,872,809	0	259,881
RED HILL C U SCHOOL DIST 10	4,522,894	0	663,330	269,598	5,455,822	4,640,979	0	677,304	303,958	5,622,241	0	166,419
<b>CO</b>	<b>9,408,304</b>	<b>0</b>	<b>1,168,180</b>	<b>492,267</b>	<b>11,068,750</b>	<b>9,742,925</b>	<b>0</b>	<b>1,195,860</b>	<b>556,264</b>	<b>11,495,050</b>	<b>0</b>	<b>426,300</b>

**COUNTY=LEE**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
AMBOY COMM UNIT SCHOOL DIST 272	2,200,227	0	626,483	148,147	2,974,858	2,380,490	0	652,790	167,550	3,200,829	0	225,972
ASHTON COMM UNIT SCH DIST 275	1,276,543	0	124,275	19,805	1,420,623	1,339,456	0	129,046	22,103	1,490,605	0	69,982
DIXON UNIT SCHOOL DIST 170	5,679,612	0	1,978,479	80,343	7,738,434	5,537,275	3,473	2,054,995	93,520	7,689,263	49,171	0
LEE CENTER C U SCHOOL DIST 271	639,943	0	306,745	134,570	1,081,258	690,138	0	318,927	151,886	1,160,951	0	79,693
NELSON PUBLIC SCHOOL DIST 8	10,554	3,819	37,029	1,015	52,418	12,597	1,783	37,305	1,090	52,775	0	358

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SAFE SCH-LEE/OGLE ROE	99,181	0	0	0	99,181	91,196	0	0	0	91,196	0	-7,984
STEWART ELEM SCHOOL DIST 220	50,724	27,828	49,933	2,680	131,164	36,815	41,759	50,617	2,622	131,813	0	648
<b>CO</b>	<b>9,956,784</b>	<b>31,647</b>	<b>3,122,944</b>	<b>386,560</b>	<b>13,497,935</b>	<b>10,087,966</b>	<b>47,015</b>	<b>3,243,681</b>	<b>438,771</b>	<b>13,817,432</b>	<b>49,171</b>	<b>368,668</b>

COUNTY=LIVINGSTON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CORNELL C C SCH DIST 426	415,686	0	163,069	4,111	582,866	378,259	163	173,937	4,189	556,548	26,318	0
CORNELL COMM H S DIST 70	149,305	0	55,780	1,892	206,977	169,652	0	56,637	2,248	228,537	0	21,560
DWIGHT COMMON SCHOOL DIST 232	1,340,336	0	340,154	99,059	1,779,548	1,284,301	0	353,241	112,340	1,749,882	29,666	0
DWIGHT TWP H S DIST 230	479,445	23,728	101,236	8,500	612,909	571,836	0	104,206	10,490	686,531	0	73,622
FLANAGAN C U SCHOOL DIST 4	888,197	0	268,575	62,954	1,219,725	957,538	0	277,742	70,959	1,306,239	0	86,514

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

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**COUNTY=LIVINGSTON**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ODELL COMM CONS SCHOOL DIST 435	292,656	0	125,226	81,006	498,887	336,368	0	128,658	82,107	547,132	0	48,245
PONTIAC C C SCHOOL DIST 429	3,027,450	0	853,701	134,628	4,015,779	3,169,651	0	905,631	153,397	4,228,679	0	212,900
PONTIAC TWP H S DIST 90	2,006,600	0	276,454	23,693	2,306,748	2,328,997	0	298,516	29,221	2,656,734	0	349,986
PRAIRIE CENTRAL C U SCHOOL DIST 8	5,742,317	0	1,292,815	292,208	7,327,339	5,937,379	0	1,371,712	333,076	7,642,167	0	314,828
ROOKS CREEK C C SCH DIST 425	21,556	0	54,097	1,589	77,242	20,651	0	54,600	1,703	76,954	288	0
SAUNEMIN C CONSOL SCH DIST 438	376,731	0	94,385	46,842	517,957	395,374	0	97,212	52,924	545,510	0	27,553
TRI POINT C U SCH DIST 6-J	1,149,043	0	344,909	128,388	1,622,340	1,800,962	0	350,084	146,471	2,297,517	0	675,177
WOODLAND C U S DIST 5	1,008,702	155,621	501,456	112,398	1,778,178	1,017,263	148,270	515,282	127,079	1,807,894	0	29,716
<b>CO</b>	<b>16,898,025</b>	<b>179,349</b>	<b>4,471,855</b>	<b>997,267</b>	<b>22,546,496</b>	<b>18,368,231</b>	<b>148,433</b>	<b>4,687,458</b>	<b>1,126,203</b>	<b>24,330,324</b>	<b>56,272</b>	<b>1,840,101</b>

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**COUNTY=LOGAN**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CHESTER-EAST LINCOLN CCS DIST 61	239,672	28,227	183,348	8,949	460,196	362,304	0	186,333	10,898	559,535	0	99,339
HARTSBURG EMDEN C U S DIST 21	629,707	0	173,366	7,693	810,766	667,674	0	184,109	8,855	860,638	0	49,871
LINCOLN COMM H S DIST 404	1,822,802	104,103	390,209	95,008	2,412,122	1,923,515	3,892	416,111	107,925	2,451,443	0	39,321
LINCOLN ELEM SCHOOL DIST 27	3,337,870	0	525,487	198,850	4,062,207	3,848,900	0	560,285	227,592	4,636,777	0	574,569
MT PULASKI COMM UNIT DIST 23	434,592	14,798	345,826	114,773	909,989	613,146	0	357,576	130,204	1,100,926	0	190,937
NEW HOLLAND-MIDDLETOWN E DIST 88	91,439	273,464	171,043	2,832	538,779	88,641	276,695	179,244	3,065	547,644	0	8,865
SAFE SCH-LOGAN/MASON/MENARD ROE	122,015	0	0	0	122,015	123,936	0	0	0	123,936	0	1,921
WEST LINCOLN-BROADWELL E S D #92	62,347	4,836	185,119	5,583	257,885	66,053	1,161	197,169	6,301	270,684	0	12,799
<b>CO</b>	<b>6,740,444</b>	<b>425,429</b>	<b>1,974,398</b>	<b>433,688</b>	<b>9,573,960</b>	<b>7,694,168</b>	<b>281,748</b>	<b>2,080,827</b>	<b>494,840</b>	<b>10,551,582</b>	<b>0</b>	<b>977,623</b>

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COUNTY=MACON

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ALT SCH-MACON/PIATT ROE	507,023	0	0	0	507,023	531,892	0	0	0	531,892	0	24,869
ARGENTA-OREANA COMM UNIT SCH D 1	2,048,192	0	454,495	205,055	2,707,742	1,701,252	288,350	464,293	231,115	2,685,010	22,732	0
DECATUR SCHOOL DISTRICT 61	28,562,180	0	4,780,522	1,619,424	34,962,125	29,203,644	0	4,964,683	1,829,159	35,997,487	0	1,035,362
MAROA FORSYTH C U SCH DIST 2	1,204,491	0	428,167	136,118	1,768,775	1,447,062	0	444,349	156,096	2,047,506	0	278,731
MERIDIAN COMM UNIT SCH DIST 15	2,512,153	0	623,602	229,230	3,364,984	2,700,180	0	633,117	259,474	3,592,771	0	227,786
MT ZION COMM UNIT SCH DIST 3	6,473,489	0	631,190	146,637	7,251,317	6,633,356	0	644,462	168,577	7,446,395	0	195,079
SAFE SCH-MACON/PIATT ROE	130,255	0	0	0	130,255	149,756	0	0	0	149,756	0	19,501
SANGAMON VALLEY CUSD 9	1,576,660	0	314,799	155,363	2,046,822	1,836,684	0	323,466	176,870	2,337,019	0	290,197
WARRENSBURG-LATHAM C U DIST 11	2,488,207	0	305,077	120,664	2,913,948	2,567,857	0	308,007	136,939	3,012,804	0	98,855
<b>CO</b>	<b>45,502,650</b>	<b>0</b>	<b>7,537,852</b>	<b>2,612,490</b>	<b>55,652,992</b>	<b>46,771,684</b>	<b>288,350</b>	<b>7,782,376</b>	<b>2,958,231</b>	<b>57,800,640</b>	<b>22,732</b>	<b>2,170,380</b>

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ALT SCH-CALHOUN/GREENE/JERSY/MACO	98,039	0	0	0	98,039	108,444	0	0	0	108,444	0	10,405
BUNKER HILL C U SCHOOL DIST 8	2,785,992	0	363,955	163,484	3,313,431	2,812,520	0	385,491	184,232	3,382,244	0	68,813
CARLINVILLE C U SCHOOL DIST 1	4,884,751	0	578,357	314,573	5,777,682	4,948,765	0	595,068	356,742	5,900,575	0	122,894
GILLESPIE COMM UNIT SCH DIST 7	4,888,070	0	613,120	200,260	5,701,451	5,039,479	0	661,233	226,716	5,927,428	0	225,977
GIRARD COMM UNIT SCHOOL DIST 3	2,325,033	0	355,991	151,700	2,832,724	2,415,465	0	373,546	171,687	2,960,699	0	127,975
MOUNT OLIVE C U SCHOOL DIST 5	2,059,877	0	413,636	110,247	2,583,760	2,095,637	0	433,021	124,797	2,653,455	0	69,695
NORTHWESTERN C U SCH DIST 2	1,504,905	0	306,996	147,137	1,959,038	1,485,705	0	315,780	166,244	1,967,729	0	8,691
SAFE SCH-CALHOUN/GREENE/JERSY/MAC	102,507	0	0	0	102,507	108,444	0	0	0	108,444	0	5,937
SOUTHWESTERN C U SCH DIST 9	6,090,973	0	1,198,778	212,470	7,502,220	6,050,477	0	1,281,013	241,461	7,572,951	0	70,731
STAUNTON COMM UNIT SCH DIST 6	4,317,975	0	721,625	194,285	5,233,885	4,328,694	0	757,029	219,684	5,305,408	0	71,523
VIRDEN COMM UNIT SCHOOL DIST 4	2,826,165	0	324,312	392,407	3,542,884	2,935,780	0	337,573	442,321	3,715,673	0	172,789
<b>CO</b>	<b>31,884,286</b>	<b>0</b>	<b>4,876,770</b>	<b>1,886,564</b>	<b>38,647,620</b>	<b>32,329,410</b>	<b>0</b>	<b>5,139,755</b>	<b>2,133,886</b>	<b>39,603,051</b>	<b>0</b>	<b>955,431</b>

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**COUNTY=MADISON**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ALTON COMM UNIT SCHOOL DIST 11	14,751,482	0	5,264,481	1,406,402	21,422,364	14,753,952	0	5,639,747	1,595,130	21,988,829	0	566,465
BETHALTO C U SCHOOL DIST 8	8,841,906	0	1,649,998	437,163	10,929,067	8,775,335	0	1,731,213	488,664	10,995,211	0	66,144
COLLINSVILLE C U SCH DIST 10	13,311,356	0	4,037,679	997,548	18,346,583	13,724,398	0	4,302,712	1,132,152	19,159,262	0	812,679
EAST ALTON SCHOOL DISTRICT 13	3,059,737	0	637,667	758,146	4,455,550	3,193,798	0	696,307	855,694	4,745,799	0	290,249
EAST ALTON-WOOD RIVER C H S D 14	1,283,062	0	201,587	74,662	1,559,311	1,547,594	0	224,571	86,897	1,859,062	0	299,751
EDWARDSVILLE C U SCHOOL DIST 7	11,597,972	0	5,160,960	847,757	17,606,689	11,128,498	0	5,372,102	967,740	17,468,340	138,350	0
GRANITE CITY C U SCHOOL DIST 9	19,904,797	0	5,388,727	1,202,150	26,495,674	19,047,651	0	5,860,278	1,357,220	26,265,148	230,526	0
HIGHLAND COMM UNIT SCH DIST 5	7,338,359	0	1,807,402	83,145	9,228,906	7,552,558	0	1,902,973	99,684	9,555,216	0	326,310
MADISON COMM UNIT SCH DIST 12	5,109,282	0	778,169	26,669	5,914,119	5,125,838	0	856,781	30,174	6,012,793	0	98,674
ROXANA COMM UNIT SCHOOL DIST 1	3,402,867	0	901,994	385,649	4,690,509	3,556,480	0	965,372	438,008	4,959,860	0	269,351
SAFE SCH-MADISON ROE	253,164	0	0	0	253,164	229,178	0	0	0	229,178	0	-23,986
TRIAD COMM UNIT SCHOOL DIST 2	10,000,015	0	2,253,753	374,980	12,628,748	10,269,915	0	2,385,817	429,873	13,085,605	0	456,857
VENICE COMM UNIT SCHOOL DIST 3	599,523	334,385	146,282	5,028	1,085,217	507,499	429,621	154,438	5,074	1,096,632	0	11,415

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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WOOD RIVER-HARTFORD ELEM S D 15	1,595,932	0	362,111	381,428	2,339,471	1,636,332	0	395,126	429,403	2,460,862	0	121,391
<b>CO</b>	<b>101,049,455</b>	<b>334,385</b>	<b>28,590,810</b>	<b>6,980,725</b>	<b>136,955,375</b>	<b>101,049,026</b>	<b>429,621</b>	<b>30,487,438</b>	<b>7,915,714</b>	<b>139,881,799</b>	<b>368,875</b>	<b>3,295,299</b>

**COUNTY=MARION**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CENTRAL CITY SCHOOL DIST 133	1,178,160	0	101,112	7,490	1,286,762	1,202,109	0	103,638	8,719	1,314,466	0	27,704
CENTRALIA H S DIST 200	3,447,840	0	281,377	29,184	3,758,401	3,552,927	0	289,112	34,466	3,876,504	0	118,103
CENTRALIA SCHOOL DIST 135	5,223,225	0	963,607	39,370	6,226,202	5,716,222	0	994,820	43,797	6,754,840	0	528,637
IUKA COMM CONS SCHOOL DIST 7	1,186,755	0	202,427	7,837	1,397,018	1,224,010	0	204,952	9,536	1,438,497	0	41,479
KELL CONSOLIDATED SCHOOL DIST 2	453,631	0	64,771	3,276	521,678	462,826	0	66,494	3,678	532,998	0	11,320
ODIN COMM H S DIST 700	346,649	0	34,393	2,616	383,658	380,802	0	35,297	2,963	419,061	0	35,403

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**\$200 Increase to the Foundation Level**

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**COUNTY=MARION**

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ODIN SCHOOL DIST 122	1,128,059	0	86,990	114,932	1,329,981	1,141,296	0	89,931	128,714	1,359,941	0	29,960
PATOKA COMM UNIT SCH DIST 100	725,322	0	252,443	8,089	985,855	701,464	0	258,123	9,332	968,918	16,936	0
RACCOON CONS SCHOOL DIST 1	1,051,517	0	200,381	7,650	1,259,549	1,102,508	0	203,694	9,093	1,315,295	0	55,746
SALEM COMM H S DIST 600	2,523,456	180,817	279,229	21,783	3,005,285	2,622,911	81,980	286,961	25,645	3,017,497	0	12,212
SALEM SCHOOL DIST 111	3,370,948	0	491,048	27,230	3,889,226	3,755,329	0	508,227	31,979	4,295,535	0	406,309
SANDOVAL C U SCHOOL DIST 501	2,468,602	0	338,218	120,345	2,927,165	2,580,695	0	348,458	136,933	3,066,085	0	138,920
SELMAVILLE C C SCH DIST 10	780,278	0	162,230	6,872	949,380	812,399	0	165,147	7,663	985,208	0	35,828
SOUTH CENTRAL COMM UNIT DIST 401	2,425,064	0	576,826	20,274	3,022,164	2,389,703	0	591,694	23,567	3,004,964	17,200	0
<b>CO</b>	<b>26,309,507</b>	<b>180,817</b>	<b>4,035,051</b>	<b>416,949</b>	<b>30,942,324</b>	<b>27,645,199</b>	<b>81,980</b>	<b>4,146,546</b>	<b>476,084</b>	<b>32,349,809</b>	<b>34,137</b>	<b>1,441,622</b>

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COUNTY=MARSHALL

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HENRY-SENACHWINE CUSD 5	650,580	287,041	424,004	81,313	1,442,938	525,194	412,937	449,359	92,354	1,479,844	0	36,906
MIDLAND COMMUNITY UNIT DIST 7	2,126,795	0	467,601	112,305	2,706,701	2,260,536	0	486,326	127,493	2,874,356	0	167,654
<b>CO</b>	<b>2,777,375</b>	<b>287,041</b>	<b>891,605</b>	<b>193,618</b>	<b>4,149,639</b>	<b>2,785,730</b>	<b>412,937</b>	<b>935,685</b>	<b>219,847</b>	<b>4,354,200</b>	<b>0</b>	<b>204,561</b>

COUNTY=MASON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
HAVANA COMM UNIT SCHOOL DIST 126	2,910,184	0	814,381	227,944	3,952,509	3,156,229	0	849,567	258,827	4,264,623	0	312,114
ILLINI CENTRAL C U SCH DIST 189	2,371,170	0	508,194	158,594	3,037,958	2,498,424	0	524,490	179,515	3,202,428	0	164,470
MIDWEST CENTRAL CUSD 191	3,831,701	0	1,060,564	33,708	4,925,972	3,986,687	0	1,087,782	39,506	5,113,974	0	188,002
<b>CO</b>	<b>9,113,055</b>	<b>0</b>	<b>2,383,138</b>	<b>420,246</b>	<b>11,916,439</b>	<b>9,641,339</b>	<b>0</b>	<b>2,461,838</b>	<b>477,848</b>	<b>12,581,025</b>	<b>0</b>	<b>664,586</b>

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COUNTY=MASSAC

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JOPPA-MAPLE GROVE UNIT DIST 38	291,370	0	178,848	86,049	556,266	299,493	0	183,829	98,517	581,839	0	25,573
MASSAC UNIT DISTRICT #1	7,032,317	0	1,290,278	427,094	8,749,689	7,350,827	0	1,338,753	484,261	9,173,841	0	424,152
<b>CO</b>	<b>7,323,686</b>	<b>0</b>	<b>1,469,126</b>	<b>513,144</b>	<b>9,305,955</b>	<b>7,650,321</b>	<b>0</b>	<b>1,522,582</b>	<b>582,777</b>	<b>9,755,680</b>	<b>0</b>	<b>449,725</b>

COUNTY=MCDONOUGH

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-HANCOCK/MC DONOUGH ROE	134,127	0	0	0	134,127	134,264	0	0	0	134,264	0	137
BUSHNELL PRAIRIE CITY CUS D 170	2,462,601	0	400,616	131,298	2,994,516	2,620,043	0	414,123	148,583	3,182,749	0	188,233
INDUSTRY C U SCH DIST 165	360,094	42,755	132,331	58,842	594,021	367,048	35,940	133,648	66,110	602,745	0	8,724
MACOMB COMM UNIT SCH DIST 185	4,465,821	0	823,952	379,616	5,669,389	4,491,257	0	856,964	428,203	5,776,424	0	107,035
SAFE SCH-HANCOCK/MC DONOUGH ROE	76,148	0	0	0	76,148	82,624	0	0	0	82,624	0	6,476

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WEST PRAIRIE	2,142,199	0	543,847	165,344	2,851,390	2,246,329	0	558,355	186,329	2,991,013	0	139,623
<b>CO</b>	<b>9,640,990</b>	<b>42,755</b>	<b>1,900,745</b>	<b>735,100</b>	<b>12,319,591</b>	<b>9,941,565</b>	<b>35,940</b>	<b>1,963,090</b>	<b>829,225</b>	<b>12,769,820</b>	<b>0</b>	<b>450,229</b>

COUNTY=MCHENRY

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALDEN HEBRON SCHOOL DIST 19	255,861	75,747	369,595	79,597	780,800	361,692	0	385,525	90,350	837,567	0	56,767
CARY C C SCHOOL DIST 26	5,369,155	0	1,842,347	232,684	7,444,186	5,320,978	0	1,919,202	263,728	7,503,908	0	59,722
COMMUNITY HIGH SCHOOL DIST 155	6,741,687	0	3,408,304	258,996	10,408,987	7,463,928	0	3,625,724	298,551	11,388,203	0	979,217
CRYSTAL LAKE C C SCH DIST 47	9,482,606	0	4,391,203	347,670	14,221,479	9,937,262	0	4,657,550	399,095	14,993,908	0	772,428
FOX RIVER GROVE CONS S D 3	1,037,600	0	271,687	17,634	1,326,921	833,788	0	286,505	19,821	1,140,114	186,807	0
HARRISON SCHOOL DISTRICT 36	563,746	0	360,769	60,714	985,229	594,140	0	377,555	68,949	1,040,643	0	55,414

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HARVARD C U SCHOOL DIST 50	3,557,939	0	1,262,554	511,878	5,332,371	3,966,010	0	1,368,951	566,409	5,901,369	0	568,998
HUNTLEY CONS SCHOOL DIST 158	9,337,142	0	4,466,484	1,096,283	14,899,910	10,160,532	0	4,637,541	366,353	15,164,426	0	264,517
JOHNSBURG C U SCHOOL DIST 12	4,557,024	0	1,743,802	182,724	6,483,550	4,555,948	0	1,830,290	209,714	6,595,953	0	112,402
MARENGO COMM HS DIST 154	501,989	0	263,667	28,815	794,470	529,977	0	284,316	33,345	847,638	0	53,167
MARENGO-UNION ELEM CONS DIST 165	713,828	0	852,249	121,908	1,687,985	921,783	0	891,094	138,165	1,951,041	0	263,056
MCHENRY C C SCHOOL DIST 15	3,097,544	6,915	2,793,147	342,801	6,240,407	3,180,983	0	2,939,859	389,290	6,510,132	0	269,726
MCHENRY COMM H S DIST 156	1,848,578	0	1,101,580	82,876	3,033,034	1,625,797	0	1,204,228	92,504	2,922,529	110,505	0
NIPPERSINK SCHOOL DISTRICT 2	1,611,444	0	1,103,374	43,757	2,758,575	1,549,810	0	1,141,097	50,472	2,741,379	17,196	0
PRAIRIE GROVE C SCH DIST 46	518,234	0	738,823	34,977	1,292,034	365,608	49,821	762,105	39,528	1,217,062	74,972	0
RICHMOND-BURTON COMM H SC D 157	593,558	0	672,429	18,867	1,284,854	838,018	0	701,656	24,249	1,563,923	0	279,069
RILEY C C SCHOOL DIST 18	108,514	0	136,093	9,025	253,632	109,993	0	138,792	10,558	259,342	0	5,710
SAFE SCH-MC HENRY ROE	108,265	0	0	0	108,265	115,829	0	0	0	115,829	0	7,564
WOODSTOCK C U SCHOOL DIST 200	6,277,678	0	4,087,898	1,190,682	11,556,258	7,001,575	0	4,319,054	1,330,597	12,651,226	0	1,094,967
<b>CO</b>	<b>56,282,390</b>	<b>82,662</b>	<b>29,866,006</b>	<b>4,661,889</b>	<b>90,892,948</b>	<b>59,433,651</b>	<b>49,821</b>	<b>31,471,043</b>	<b>4,391,678</b>	<b>95,346,193</b>	<b>389,479</b>	<b>4,842,724</b>

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

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MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage

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by County

COUNTY=MCLEAN

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALOP-DE WITT/LIVINGSTON/MCLEAN	525,092	0	0	0	525,092	531,892	0	0	0	531,892	0	6,800
ALT SCH-DE WITT/LIVINGSTON/MCLEAN	34,748	0	0	0	34,748	32,327	0	0	0	32,327	0	-2,421
BLOOMINGTON SCH DIST 87	3,450,331	0	2,386,590	699,930	6,536,851	3,495,525	0	2,552,104	781,311	6,828,941	0	292,090
HEYWORTH C U SCH DIST 4	2,201,690	0	411,119	91,596	2,704,406	2,401,253	0	433,732	104,758	2,939,742	0	235,337
ILLINOIS STATE UNIVERSITY LAB SCH	4,783,112	0	0	0	4,783,112	4,983,260	0	0	32,865	5,016,125	0	233,013
LEROY COMMUNITY UNIT SCH DIST 2	1,684,131	0	345,873	197,729	2,227,733	1,709,489	0	364,604	223,335	2,297,428	0	69,695
LEXINGTON C U SCH DIST 7	947,648	0	390,257	48,647	1,386,551	1,063,332	0	419,901	56,073	1,539,306	0	152,755
MCLEAN COUNTY UNIT DIST NO 5	10,203,970	1,156,721	4,696,841	1,206,384	17,263,915	11,591,693	0	4,941,039	742,133	17,274,865	0	10,950
OLYMPIA C U SCHOOL DIST 16	4,175,289	0	1,252,252	224,003	5,651,544	4,010,897	0	1,317,791	249,310	5,577,999	73,545	0
RIDGEVIEW COMM UNIT SCH DIST 19	1,090,008	0	560,721	52,735	1,703,465	1,194,733	0	594,164	59,809	1,848,707	0	145,242
SAFE SCH-DE WITT/LIVINGSTON/MCLEA	375,080	0	0	0	375,080	346,659	0	0	0	346,659	0	-28,421
TRI VALLEY C U SCHOOL DISTRICT 3	1,988,013	0	535,175	87,808	2,610,997	2,208,998	0	550,792	101,142	2,860,931	0	249,935
<b>CO</b>	<b>31,459,111</b>	<b>1,156,721</b>	<b>10,578,828</b>	<b>2,608,832</b>	<b>45,803,493</b>	<b>33,570,058</b>	<b>0</b>	<b>11,174,127</b>	<b>2,350,737</b>	<b>47,094,922</b>	<b>73,545</b>	<b>1,364,975</b>

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COUNTY=MENARD

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ATHENS COMM UNIT SCH DIST 213	2,572,192	0	541,418	188,004	3,301,614	2,673,543	0	563,970	213,124	3,450,636	0	149,022
GREENVIEW C U SCH DIST 200	577,182	32,596	115,534	7,681	732,993	678,290	0	119,282	9,059	806,630	0	73,637
PORTA COMM UNIT SCHOOL DIST 202	3,196,087	0	515,468	175,725	3,887,280	3,362,089	0	534,385	198,471	4,094,945	0	207,665
<b>CO</b>	<b>6,345,462</b>	<b>32,596</b>	<b>1,172,420</b>	<b>371,409</b>	<b>7,921,888</b>	<b>6,713,921</b>	<b>0</b>	<b>1,217,636</b>	<b>420,654</b>	<b>8,352,211</b>	<b>0</b>	<b>430,324</b>

COUNTY=MERCER

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALEDO COMM UNIT SCH DIST 201	2,442,995	0	463,105	144,844	3,050,943	2,622,970	0	473,743	163,507	3,260,220	0	209,277
WESTMER COMM UNIT SCH DIST 203	1,753,131	0	362,077	112,089	2,227,298	1,820,040	0	371,292	126,391	2,317,723	0	90,425
<b>CO</b>	<b>4,196,126</b>	<b>0</b>	<b>825,182</b>	<b>256,933</b>	<b>5,278,241</b>	<b>4,443,010</b>	<b>0</b>	<b>845,035</b>	<b>289,899</b>	<b>5,577,943</b>	<b>0</b>	<b>299,702</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

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by County**

**COUNTY=MONROE**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ALT SCH-MONROE/RANDOLPH ROE	614,444	0	0	0	614,444	624,276	0	0	0	624,276	0	9,832
COLUMBIA COMM UNIT SCH DIST 4	1,891,477	0	615,421	138,554	2,645,451	1,738,966	0	641,260	158,925	2,539,151	106,300	0
SAFE SCH-MONROE/RANDOLPH ROE	103,400	0	0	0	103,400	102,041	0	0	0	102,041	0	-1,359
VALMEYER COMM UNIT SCH DIST 3	1,128,966	99,774	277,056	99,725	1,605,521	1,234,379	0	284,900	113,572	1,632,850	0	27,329
WATERLOO COMM UNIT SCH DIST 5	4,342,719	0	1,363,925	153,301	5,859,945	4,184,597	0	1,422,655	176,960	5,784,212	75,732	0
<b>CO</b>	<b>8,081,006</b>	<b>99,774</b>	<b>2,256,401</b>	<b>391,580</b>	<b>10,828,761</b>	<b>7,884,258</b>	<b>0</b>	<b>2,348,814</b>	<b>449,458</b>	<b>10,682,530</b>	<b>182,033</b>	<b>35,802</b>

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*FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)*

*\$200 Increase to the Foundation Level*

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*by County*

**COUNTY=MONTGOMERY**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
HILLSBORO COMM UNIT SCH DIST 3	5,530,299	0	878,351	684,485	7,093,135	5,574,864	0	898,577	773,154	7,246,595	0	153,459
LITCHFIELD C U SCHOOL DIST 12	4,789,461	0	505,410	546,566	5,841,437	4,582,364	0	521,554	616,567	5,720,484	120,952	0
NOKOMIS COMM UNIT SCH DIST 22	2,467,998	0	304,393	431,383	3,203,774	2,537,148	0	314,521	485,735	3,337,405	0	133,630
PANHANDLE COMM UNIT SCH DIST 2	979,102	29,225	173,283	116,436	1,298,046	1,032,934	0	176,873	131,450	1,341,258	0	43,211
<b>CO</b>	<b>13,766,861</b>	<b>29,225</b>	<b>1,861,437</b>	<b>1,778,870</b>	<b>17,436,393</b>	<b>13,727,310</b>	<b>0</b>	<b>1,911,525</b>	<b>2,006,906</b>	<b>17,645,742</b>	<b>120,952</b>	<b>330,301</b>

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by County

COUNTY=MORGAN

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-BROWN/CASS/MORGAN/SCOTT R	410,424	0	0	0	410,424	436,048	0	0	0	436,048	0	25,625
FRANKLIN C U SCHOOL DISTRICT 1	743,448	0	230,823	86,253	1,060,524	742,924	0	236,346	96,631	1,075,901	0	15,377
JACKSONVILLE SCHOOL DIST 117	8,089,132	0	1,697,766	945,701	10,732,599	8,586,402	0	1,783,081	1,068,504	11,437,987	0	705,388
MEREDOSIA-CHAMBERSBURG CUSD 11	421,807	0	178,576	71,062	671,445	439,800	0	189,459	80,269	709,528	0	38,083
SAFE SCH-BROWN/CASS/MORGAN/SCOTT	32,067	0	0	0	32,067	113,608	0	0	0	113,608	0	81,541
TRIOPIA C U SCHOOL DISTRICT 27	1,203,657	0	223,461	106,283	1,533,401	1,302,065	0	230,519	120,807	1,653,391	0	119,990
WAVERLY C U SCHOOL DIST 6	884,444	0	234,630	112,755	1,231,828	938,474	0	242,228	127,247	1,307,949	0	76,120
<b>CO</b>	<b>11,784,979</b>	<b>0</b>	<b>2,565,256</b>	<b>1,322,053</b>	<b>15,672,288</b>	<b>12,559,321</b>	<b>0</b>	<b>2,681,633</b>	<b>1,493,459</b>	<b>16,734,413</b>	<b>0</b>	<b>1,062,125</b>

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**\$200 Increase to the Foundation Level**

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**COUNTY=MOULTRIE**

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LOVINGTON C U SCHOOL DIST 303	756,198	0	267,330	8,931	1,032,459	915,381	0	277,627	11,477	1,204,485	0	172,026
OKAW Valley CUSD 302	885,224	134,728	271,857	14,488	1,306,297	993,774	26,491	280,237	17,369	1,317,870	0	11,573
SULLIVAN C U SCHOOL DIST 300	3,013,415	0	459,053	31,318	3,503,786	3,269,054	0	473,141	37,463	3,779,657	0	275,871
<b>CO</b>	<b>4,654,838</b>	<b>134,728</b>	<b>998,240</b>	<b>54,737</b>	<b>5,842,542</b>	<b>5,178,209</b>	<b>26,491</b>	<b>1,031,004</b>	<b>66,309</b>	<b>6,302,012</b>	<b>0</b>	<b>459,470</b>

**COUNTY=OGLE**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
BYRON COMM UNIT SCHOOL DIST 226	382,488	0	614,070	138,101	1,134,659	398,204	0	642,343	158,161	1,198,709	0	64,050
CRESTON COMM CONS SCHOOL DIST 161	62,428	90,055	54,065	9,944	216,491	73,168	79,380	55,759	3,610	211,917	4,574	0
ESWOOD C C DISTRICT 269	98,868	0	91,125	3,653	193,646	93,475	0	95,718	3,882	193,075	571	0
FORRESTVILLE VALLEY C U S D 221	2,413,634	0	643,945	112,078	3,169,657	2,567,167	0	658,509	127,624	3,353,300	0	183,643

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KINGS CONSOLIDATED SCH DIST 144	239,366	0	67,993	3,679	311,038	226,287	2,407	68,749	4,087	301,530	9,508	0
MERIDIAN C U SCH DIST 223	4,443,671	0	813,538	128,553	5,385,761	4,821,977	0	834,876	150,015	5,806,868	0	421,107
OREGON C U SCHOOL DIST-220	3,391,994	0	723,260	145,092	4,260,346	3,424,739	0	756,200	165,684	4,346,623	0	86,277
POLO COMM UNIT SCHOOL DIST 222	1,805,745	0	372,442	65,990	2,244,177	1,942,533	0	383,630	75,299	2,401,462	0	157,284
ROCHELLE COMM CONS DIST 231	4,508,197	0	941,391	172,612	5,622,200	4,789,447	0	982,627	193,219	5,965,293	0	343,092
ROCHELLE TWP HIGH SCH DIST 212	2,026,279	0	250,173	46,003	2,322,455	2,552,222	0	265,747	53,990	2,871,959	0	549,504
<b>CO</b>	<b>19,372,671</b>	<b>90,055</b>	<b>4,572,001</b>	<b>825,704</b>	<b>24,860,431</b>	<b>20,889,218</b>	<b>81,787</b>	<b>4,744,159</b>	<b>935,572</b>	<b>26,650,736</b>	<b>14,653</b>	<b>1,804,958</b>

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

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by County**

**COUNTY=PEORIA**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
BARTONVILLE SCHOOL DIST 66	581,263	0	92,508	6,948	680,720	587,530	0	106,867	8,276	702,673	0	21,953
BRIMFIELD C U SCHOOL DIST 309	990,861	223,150	266,418	17,894	1,498,323	1,044,070	170,094	275,917	21,115	1,511,196	0	12,872
DUNLAP C U SCHOOL DIST 323	827,070	617,098	750,928	76,426	2,271,521	916,841	527,564	769,382	93,454	2,307,240	0	35,719
ELMWOOD C U SCHOOL DISTRICT 322	1,552,592	13,073	199,232	17,971	1,782,868	1,706,690	0	202,679	21,660	1,931,029	0	148,161
FARMINGTON CENTRAL C U S D 265	3,200,209	0	957,575	37,271	4,195,055	3,460,143	0	996,763	44,444	4,501,350	0	306,295
HOLLIS CONS SCHOOL DIST 328	17,494	0	28,561	2,033	48,089	18,509	0	29,980	2,418	50,907	0	2,818
IL VALLEY CENTRAL UNIT DIST 321	3,869,458	0	1,243,373	57,247	5,170,077	3,919,893	0	1,315,633	67,228	5,302,755	0	132,678
ILLINI BLUFFS CU SCH DIST 327	1,234,250	183,238	302,397	26,289	1,746,173	1,435,215	0	312,281	31,435	1,778,930	0	32,757
LIMESTONE COMM HIGH SCH DIST 310	1,508,759	658,902	247,934	28,787	2,444,383	1,577,027	591,287	267,358	33,478	2,469,150	0	24,767
LIMESTONE WALTERS C C S DIST 316	315,721	8,137	125,194	5,649	454,702	306,969	16,899	131,198	6,709	461,776	0	7,073
MONROE SCHOOL DIST 70	564,265	309,521	132,319	28,221	1,034,326	529,463	344,630	139,961	9,536	1,023,590	10,736	0
NORWOOD ELEM SCHOOL DIST 63	1,588,582	0	287,454	13,706	1,889,742	1,612,399	0	304,995	14,985	1,932,379	0	42,637
OAK GROVE SCHOOL DIST 68	1,527,858	0	96,976	14,201	1,639,034	1,569,647	0	103,465	16,722	1,689,834	0	50,799
PEORIA HGHTS C U SCH DIST 325	1,039,306	50,912	175,902	1,730,654	2,996,774	1,111,283	0	190,950	1,949,873	3,252,106	0	255,332

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**by County**

**COUNTY=PEORIA**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
PEORIA SCHOOL DISTRICT 150	34,697,866	0	10,680,315	2,314,080	47,692,261	37,704,096	0	11,133,419	2,607,186	51,444,700	0	3,752,438
PLEASANT HILL SCHOOL DIST 69	806,641	0	168,120	6,176	980,937	853,128	0	181,007	7,458	1,041,594	0	60,657
PLEASANT VALLEY SCH DIST 62	1,613,987	0	341,240	12,440	1,967,668	1,733,262	0	356,073	15,189	2,104,524	0	136,856
PRINCEVILLE C U SCH DIST 326	1,491,155	0	211,851	126,838	1,829,844	1,565,884	0	219,972	142,266	1,928,121	0	98,278
SAFE SCH-PEORIA ROE	339,984	0	0	0	339,984	332,820	0	0	0	332,820	0	-7,165
<b>CO</b>	<b>57,767,322</b>	<b>2,064,032</b>	<b>16,308,296</b>	<b>4,522,832</b>	<b>80,662,483</b>	<b>61,984,867</b>	<b>1,650,474</b>	<b>17,037,900</b>	<b>5,093,433</b>	<b>85,766,674</b>	<b>10,736</b>	<b>5,114,927</b>

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**COUNTY=PERRY**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
COMMUNITY CONS SCH DIST 204	429,796	0	151,210	5,841	586,847	450,487	0	155,947	6,675	613,110	0	26,263
DU QUOIN C U SCHOOL DISTRICT 300	5,644,280	0	695,563	41,533	6,381,375	5,773,321	0	720,057	48,259	6,541,637	0	160,261
PINCKNEYVILLE COMM H S DIST 101	1,440,592	0	190,837	13,568	1,644,998	1,617,106	0	197,073	16,518	1,830,697	0	185,699
PINCKNEYVILLE SCH DIST 50	2,175,544	0	388,788	17,222	2,581,554	2,222,990	0	407,181	20,366	2,650,537	0	68,983
TAMAROA SCHOOL DIST 5	554,569	0	76,346	3,519	634,434	556,093	0	80,335	3,746	640,174	0	5,740
<b>CO</b>	<b>10,244,781</b>	<b>0</b>	<b>1,502,744</b>	<b>81,682</b>	<b>11,829,208</b>	<b>10,619,997</b>	<b>0</b>	<b>1,560,593</b>	<b>95,564</b>	<b>12,276,154</b>	<b>0</b>	<b>446,946</b>

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
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 by County**

**COUNTY=PIATT**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
ATWOOD HAMMOND C U SCH DIST 39	1,009,800	0	268,154	74,826	1,352,780	1,068,803	0	276,601	84,538	1,429,941	0	77,161
BEMENT COMM UNIT SCHOOL DIST 5	829,407	0	161,902	70,965	1,062,274	828,754	0	169,870	80,333	1,078,957	0	16,683
CERRO GORDO C U SCHOOL DIST 100	1,489,464	0	253,316	109,430	1,852,210	1,577,220	0	258,640	123,869	1,959,729	0	107,519
DELAND-WELDON C U SCH DIST 57	85,105	88	147,068	104,372	336,634	90,005	0	149,376	117,420	356,802	0	20,169
MONTICELLO C U SCHOOL DIST 25	490,750	0	322,776	133,775	947,301	516,781	0	329,926	154,780	1,001,487	0	54,186
SAFE SCH-KNOX ROE	165,798	0	0	0	165,798	206,560	0	0	0	206,560	0	40,762
<b>CO</b>	<b>4,070,324</b>	<b>88</b>	<b>1,153,217</b>	<b>493,368</b>	<b>5,716,996</b>	<b>4,288,123</b>	<b>0</b>	<b>1,184,412</b>	<b>560,940</b>	<b>6,033,476</b>	<b>0</b>	<b>316,479</b>

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by County

COUNTY=PIKE

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BARRY COMM UNIT SCHOOL DIST 1	1,537,942	0	243,928	161,342	1,943,212	1,574,555	0	253,173	182,299	2,010,027	0	66,814
GRIGGSVILLE-PERRY C U SCH DIST 4	1,722,000	0	369,049	148,462	2,239,512	1,759,338	0	381,012	167,558	2,307,908	0	68,396
PIKELAND C U SCH DIST 10	4,314,325	0	938,598	313,232	5,566,155	4,446,482	0	966,416	354,022	5,766,920	0	200,765
PLEASANT HILL C U SCH DIST 3	1,104,782	0	270,202	112,399	1,487,382	1,258,852	0	278,763	128,655	1,666,270	0	178,888
WEST PIKE COMM UNIT SCH DIST 2	907,028	0	223,274	118,853	1,249,155	890,233	0	231,080	133,323	1,254,635	0	5,480
<b>CO</b>	<b>9,586,077</b>	<b>0</b>	<b>2,045,052</b>	<b>854,288</b>	<b>12,485,417</b>	<b>9,929,459</b>	<b>0</b>	<b>2,110,443</b>	<b>965,857</b>	<b>13,005,759</b>	<b>0</b>	<b>520,343</b>

COUNTY=POPE

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
POPE CO COMM UNIT DIST 1	2,106,953	0	518,083	165,031	2,790,067	2,129,890	0	527,253	185,450	2,842,593	0	52,527

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**COUNTY=PULASKI**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-ALXNDR/JOHN/MASC/PULSKI/U	219,508	0	0	0	219,508	247,872	0	0	0	247,872	0	28,364
CENTURY COMM UNIT SCH DIST 100	2,121,396	0	351,339	242,243	2,714,978	2,173,759	0	364,106	272,483	2,810,348	0	95,370
MERIDIAN C U SCH DISTRICT 101	4,142,083	0	693,487	341,765	5,177,335	4,129,819	0	709,932	383,777	5,223,527	0	46,192
SAFE SCH-ALXNDR/JOHN/MASC/PULSKI/	89,600	0	0	0	89,600	98,116	0	0	0	98,116	0	8,516
<b>CO</b>	<b>6,572,587</b>	<b>0</b>	<b>1,044,826</b>	<b>584,008</b>	<b>8,201,422</b>	<b>6,649,565</b>	<b>0</b>	<b>1,074,038</b>	<b>656,260</b>	<b>8,379,863</b>	<b>0</b>	<b>178,442</b>

**COUNTY=PUTNAM**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
PUTNAM CO C U SCHOOL DIST 535	445,293	0	612,854	169,903	1,228,050	506,869	0	636,239	192,960	1,336,068	0	108,018

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**COUNTY=RANDOLPH**

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CHESTER COMM UNIT SCH DIST 139	3,429,090	0	624,914	147,876	4,201,880	3,517,543	0	647,023	166,520	4,331,086	0	129,206
CHESTER N H SCHOOL DIST 122	124,917	20,039	22,668	1,012	168,636	94,202	50,772	22,745	954	168,673	0	37
COULTERVILLE UNIT SCHOOL DIST 1	953,439	174,544	134,680	6,076	1,268,738	936,147	192,797	138,985	7,322	1,275,251	0	6,513
PRAIRIE DU ROCHER C C S D 134	583,301	0	99,385	56,291	738,977	594,408	0	101,521	63,510	759,439	0	20,462
RED BUD C U SCHOOL DIST 132	397,546	0	650,927	120,378	1,168,851	407,711	0	684,022	137,261	1,228,995	0	60,144
SPARTA C U SCHOOL DIST 140	5,530,221	0	825,527	269,701	6,625,449	5,648,450	0	860,561	304,364	6,813,376	0	187,927
STEELEVILLE C U SCH DIST 138	1,162,427	0	242,224	10,705	1,415,357	1,261,613	0	248,810	13,384	1,523,808	0	108,451
<b>CO</b>	<b>12,180,941</b>	<b>194,583</b>	<b>2,600,324</b>	<b>612,040</b>	<b>15,587,887</b>	<b>12,460,075</b>	<b>243,570</b>	<b>2,703,667</b>	<b>693,315</b>	<b>16,100,627</b>	<b>0</b>	<b>512,740</b>

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COUNTY=RICHLAND

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ALT SCH-CLAY/CWFORD/JSPER/LWRNCE/	256,490	0	0	0	256,490	263,364	0	0	0	263,364	0	6,874
EAST RICHLAND C U SCH DIST 1	5,908,867	0	1,176,509	418,264	7,503,640	5,842,234	0	1,218,155	472,048	7,532,437	0	28,797
SAFE SCH-CLAY/CWFORD/JSPER/LWRNCE	128,568	0	0	0	128,568	134,264	0	0	0	134,264	0	5,696
WEST RICHLAND C U SCH DISTRICT 2	1,618,871	0	259,561	110,249	1,988,681	1,839,339	0	263,941	126,032	2,229,312	0	240,631
<b>CO</b>	<b>7,912,795</b>	<b>0</b>	<b>1,436,070</b>	<b>528,514</b>	<b>9,877,378</b>	<b>8,079,201</b>	<b>0</b>	<b>1,482,096</b>	<b>598,080</b>	<b>10,159,377</b>	<b>0</b>	<b>281,998</b>

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**COUNTY=ROCK ISLAND**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CARBON CLIFF-BARSTOW SCH DIST 36	1,038,097	0	168,318	7,686	1,214,101	1,069,443	0	174,524	8,923	1,252,890	0	38,789
EAST MOLINE SCHOOL DISTRICT 37	5,113,795	0	1,666,990	360,775	7,141,560	5,305,144	0	1,733,596	403,251	7,441,991	0	300,431
HAMPTON SCHOOL DISTRICT 29	489,532	4,961	62,387	5,412	562,291	601,030	0	64,902	7,288	673,220	0	110,929
MOLINE UNIT SCHOOL DISTRICT 40	12,863,601	0	2,411,157	1,159,258	16,434,016	12,811,544	0	2,535,807	1,301,663	16,649,015	0	214,999
RIVERDALE C U SCHOOL DIST 100	2,747,899	234,194	692,322	144,512	3,818,927	2,685,943	296,499	708,182	163,825	3,854,450	0	35,523
ROCK ISLAND SCHOOL DISTRICT 41	16,217,767	0	3,280,970	830,556	20,329,292	16,562,618	0	3,463,703	938,078	20,964,399	0	635,107
ROCKRIDGE C U SCHOOL DIST 300	2,562,235	113,099	761,584	200,389	3,637,307	2,503,371	172,277	782,102	226,421	3,684,171	0	46,864
SAFE SCH-ROCK ISLAND ROE	156,416	0	0	0	156,416	145,625	0	0	0	145,625	0	-10,791
SHERRARD COMM UNIT SCH DIST 200	5,030,976	0	984,478	292,476	6,307,931	5,118,506	0	1,008,232	331,219	6,457,957	0	150,027
SILVIS SCHOOL DISTRICT 34	1,966,928	0	268,666	89,289	2,324,882	1,957,266	0	279,686	100,833	2,337,786	0	12,903
UNITED TWP HS DISTRICT 30	3,481,123	290,263	442,456	57,205	4,271,046	3,812,411	0	466,119	68,025	4,346,555	0	75,508
<b>CO</b>	<b>51,668,368</b>	<b>642,517</b>	<b>10,739,327</b>	<b>3,147,556</b>	<b>66,197,767</b>	<b>52,572,901</b>	<b>468,775</b>	<b>11,216,854</b>	<b>3,549,526</b>	<b>67,808,056</b>	<b>0</b>	<b>1,610,289</b>

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**FINAL RUN June 1 2005 - PRORATED FINAL 2004-2005 General State Aid Compared to PRELIMINARY 2005-2006 General State Aid  
FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**COUNTY=ST CLAIR**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
BELLE VALLEY SCHOOL DIST 119	2,701,996	0	642,115	117,723	3,461,834	2,623,349	0	673,872	133,482	3,430,703	31,131	0
BELLEVILLE SCHOOL DIST 118	11,047,453	0	2,768,105	840,663	14,656,221	11,330,286	0	2,922,570	950,353	15,203,209	0	546,987
BELLEVILLE TWP HS DIST 201	10,266,674	0	3,029,572	209,153	13,505,398	10,263,992	0	3,233,138	242,815	13,739,945	0	234,547
BROOKLYN UNIT DISTRICT 188	1,262,341	0	95,676	123,545	1,481,562	1,388,638	0	104,861	124,726	1,618,225	0	136,663
CAHOKIA COMM UNIT SCH DIST 187	22,596,493	0	2,731,809	1,058,962	26,387,265	24,662,829	0	2,930,895	1,197,166	28,790,890	0	2,403,625
CENTRAL SCHOOL DIST 104	333,382	414,783	213,251	11,445	972,860	220,196	528,229	228,362	13,487	990,275	0	17,415
DUPO COMM UNIT SCH DISTRICT 196	4,226,657	0	761,524	153,730	5,141,910	4,329,987	0	804,543	175,156	5,309,685	0	167,776
EAST ST LOUIS SCHOOL DIST 189	58,692,373	0	5,600,240	2,776,050	67,068,663	60,505,430	0	6,069,205	3,123,008	69,697,643	0	2,628,980
FREEBURG C C SCHOOL DIST 70	1,569,945	0	361,612	124,182	2,055,740	1,490,696	0	378,965	139,935	2,009,596	46,143	0
FREEBURG COMM H S DIST 77	1,644,965	0	237,266	19,522	1,901,752	1,844,163	0	254,270	24,214	2,122,647	0	220,895
GRANT COMM CONS SCH DIST 110	1,346,036	0	690,402	167,508	2,203,945	1,183,916	157,929	722,774	187,278	2,251,897	0	47,951
HARMONY EMGE SCHOOL DIST 175	1,233,254	0	722,052	264,923	2,220,229	1,369,790	0	748,684	300,496	2,418,970	0	198,741
HIGH MOUNT SCHOOL DIST 116	1,107,460	0	218,580	88,057	1,414,097	1,109,988	0	231,484	99,070	1,440,541	0	26,444
LEBANON COMM UNIT SCH DIST 9	2,090,723	0	358,397	135,470	2,584,589	2,037,996	0	375,809	153,537	2,567,342	17,247	0

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MARISSA C U SCH DIST 40	2,206,726	0	407,274	145,917	2,759,916	2,262,523	0	431,590	164,984	2,859,096	0	99,180
MASCOUTAH C U DISTRICT 19	10,422,646	0	2,064,505	216,559	12,703,711	10,558,072	0	2,161,091	246,456	12,965,619	0	261,908
MILLSTADT C C SCH DIST 160	1,139,115	0	444,767	152,332	1,736,215	1,200,919	0	466,583	173,533	1,841,035	0	104,820
NEW ATHENS C U SCHOOL DIST 60	1,651,191	0	313,670	88,886	2,053,746	1,675,571	0	329,719	100,764	2,106,053	0	52,307
O FALLON C C SCHOOL DIST 90	8,206,102	0	2,217,839	178,579	10,602,519	8,302,749	0	2,339,293	207,788	10,849,830	0	247,311
O FALLON TWP HIGH SCH DIST 203	5,572,492	0	545,567	59,036	6,177,094	6,086,207	0	581,912	74,006	6,742,124	0	565,030
PONTIAC-W HOLLIDAY SCH DIST 105	225,692	0	321,921	138,242	685,854	225,951	0	341,389	156,550	723,891	0	38,036
SAFE SCH-ST CLAIR ROE	163,713	0	0	0	163,713	169,276	0	0	0	169,276	0	5,563
SHILOH VILLAGE SCHOOL DIST 85	1,356,985	0	354,139	66,253	1,777,376	1,528,676	0	369,678	76,719	1,975,073	0	197,697
SIGNAL HILL SCH DIST 181	1,248,489	0	162,642	12,123	1,423,254	1,225,170	0	173,836	13,963	1,412,970	10,284	0
SMITHTON C C SCHOOL DIST 130	768,641	0	129,273	10,862	908,776	707,724	0	134,671	12,908	855,302	53,474	0
ST LIBORY CONS SCH DIST 30	305,221	52,265	51,299	28,208	436,993	300,662	56,839	52,982	31,763	442,246	0	5,253
WHITESIDE SCHOOL DIST 115	2,279,369	0	759,238	200,961	3,239,568	2,292,473	0	786,322	229,104	3,307,899	0	68,331

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COUNTY=ST CLAIR

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WOLF BRANCH SCH DIST 113	2,091,403	0	357,614	24,760	2,473,777	2,007,528	0	375,049	29,459	2,412,037	61,740	0
<b>CO</b>	<b>157,757,536</b>	<b>467,048</b>	<b>26,560,345</b>	<b>7,413,650</b>	<b>192,198,579</b>	<b>162,904,755</b>	<b>742,997</b>	<b>28,223,551</b>	<b>8,382,717</b>	<b>200,254,020</b>	<b>220,018</b>	<b>8,275,460</b>

COUNTY=SALINE

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-EDWD/GLTN/HDIN/POP/SLNE/	169,272	0	0	0	169,272	141,287	0	0	0	141,287	0	-27,985
CARRIER MILLS-STONEFORT CUSD 2	2,307,283	0	251,409	95,714	2,654,406	2,303,727	0	257,023	107,989	2,668,739	0	14,334
ELDORADO COMM UNIT DISTRICT 4	4,535,628	0	628,589	274,409	5,438,626	4,605,228	0	650,230	309,699	5,565,157	0	126,531
GALATIA C U SCHOOL DIST 1	1,011,612	0	196,800	60,311	1,268,723	989,470	0	204,501	68,025	1,261,996	6,727	0
HARRISBURG C U SCHOOL DIST 3	7,935,726	0	1,268,059	383,233	9,587,018	8,180,075	0	1,309,659	433,778	9,923,512	0	336,494

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SAFE SCH-EDWD/GLTN/HDIN/POP/SLNE/	101,911	0	0	0	101,911	97,806	0	0	0	97,806	0	-4,105
<b>CO</b>	<b>16,061,432</b>	<b>0</b>	<b>2,344,857</b>	<b>813,666</b>	<b>19,219,956</b>	<b>16,317,594</b>	<b>0</b>	<b>2,421,413</b>	<b>919,491</b>	<b>19,658,498</b>	<b>6,727</b>	<b>445,269</b>

COUNTY=SANGAMON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-SANGAMON ROE	233,606	0	0	0	233,606	258,200	0	0	0	258,200	0	24,594
AUBURN COMM UNIT SCHOOL DIST 10	3,421,829	0	528,234	289,544	4,239,607	3,774,829	0	568,547	328,879	4,672,254	0	432,647
BALL CHATHAM C U SCHOOL DIST 5	7,818,398	0	1,740,915	373,768	9,933,081	7,533,212	0	1,801,723	424,217	9,759,152	173,929	0
COMMUNITY UNIT SCHOOL DIST 16	972,693	70,319	553,424	125,270	1,721,706	889,574	154,035	572,673	141,649	1,757,932	0	36,225
DIVERNON C U SCHOOL DIST 13	596,100	6,200	143,639	74,073	820,011	618,810	0	169,667	83,524	872,001	0	51,990
PAWNEE COMM UNIT SCHOOL DIST 11	390,042	0	170,623	205,708	766,373	520,874	0	178,807	233,916	933,597	0	167,224

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PLEASANT PLAINS C U SCHOOL DIST 8	2,198,939	0	611,416	135,391	2,945,745	2,783,281	0	624,497	157,580	3,565,359	0	619,613
RIVERTON C U SCHOOL DIST 14	4,360,949	0	469,331	222,958	5,053,238	4,525,019	0	486,193	253,102	5,264,315	0	211,077
ROCHESTER COMM UNIT SCH DIST 3A	4,671,432	0	737,307	119,156	5,527,895	5,146,299	0	765,171	139,469	6,050,938	0	523,043
SAFE SCH-SANGAMON ROE	136,411	0	0	0	136,411	227,216	0	0	0	227,216	0	90,805
SPRINGFIELD SCHOOL DISTRICT 186	21,240,088	0	9,527,399	3,478,940	34,246,427	23,250,546	0	9,945,570	3,916,993	37,113,110	0	2,866,683
TRI CITY COMM UNIT SCH DIST 1	1,252,011	51,988	344,945	101,859	1,750,803	1,259,816	44,572	354,579	114,901	1,773,867	0	23,064
WILLIAMSVILLE C U SCHOOL DIST 15	3,499,216	0	901,373	117,188	4,517,778	3,591,918	0	920,430	134,042	4,646,389	0	128,611
<b>CO</b>	<b>50,791,712</b>	<b>128,507</b>	<b>15,728,606</b>	<b>5,243,856</b>	<b>71,892,681</b>	<b>54,379,595</b>	<b>198,607</b>	<b>16,387,859</b>	<b>5,928,271</b>	<b>76,894,331</b>	<b>173,929</b>	<b>5,175,579</b>

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**by County**

**COUNTY=SCHUYLER**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
SCHUYLER CO C U SCH DIST 1	3,563,510	0	1,332,136	242,808	5,138,454	3,808,680	0	1,354,525	275,954	5,439,160	0	300,706

**COUNTY=SCOTT**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
SCOTT-MORGAN C U SCHOOL DIST 2	902,196	0	219,522	76,545	1,198,264	943,062	0	231,048	88,132	1,262,242	0	63,978
WINCHESTER C U SCH DIST 1	2,319,756	0	490,574	232,591	3,042,921	2,460,361	0	518,231	262,587	3,241,179	0	198,258
<b>CO</b>	<b>3,221,952</b>	<b>0</b>	<b>710,096</b>	<b>309,136</b>	<b>4,241,184</b>	<b>3,403,423</b>	<b>0</b>	<b>749,279</b>	<b>350,719</b>	<b>4,503,421</b>	<b>0</b>	<b>262,237</b>

**The FY05 GSA Appropriation was short by \$3.8 M - the FY05 Poverty Grant was Prorated for the Shortfall**

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

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**by County**

**COUNTY=SHELBY**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
CENTRAL A & M C U DIST #21	2,684,462	0	299,744	117,001	3,101,207	2,886,885	0	307,912	132,797	3,327,594	0	226,386
COWDEN-HERRICK CUD 3A	1,937,245	0	220,873	13,270	2,171,388	1,991,783	0	229,814	15,836	2,237,434	0	66,045
SHELBYVILLE C U SCHOOL DIST 4	3,558,147	0	518,400	34,498	4,111,045	3,784,870	0	545,575	41,652	4,372,097	0	261,052
STEWARDSON-STRASBURG CU DIST 5A	1,442,471	0	325,086	74,996	1,842,554	1,554,820	0	336,753	85,161	1,976,733	0	134,179
WINDSOR COMM UNIT SCH DIST 1	1,268,060	0	224,907	12,271	1,505,238	1,306,443	0	230,881	13,555	1,550,879	0	45,641
<b>CO</b>	<b>10,890,385</b>	<b>0</b>	<b>1,589,011</b>	<b>252,036</b>	<b>12,731,432</b>	<b>11,524,802</b>	<b>0</b>	<b>1,650,934</b>	<b>289,000</b>	<b>13,464,736</b>	<b>0</b>	<b>733,304</b>

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

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by County

COUNTY=STARK

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
BRADFORD COMM UNIT SCH DIST 1	484,469	24,146	235,447	8,130	752,193	570,971	0	241,633	9,468	822,072	0	69,879
STARK COUNTY C U SCH DIST 100	1,759,836	0	356,520	167,736	2,284,091	1,836,832	0	367,579	189,098	2,393,510	0	109,419
<b>CO</b>	<b>2,244,305</b>	<b>24,146</b>	<b>591,967</b>	<b>175,866</b>	<b>3,036,284</b>	<b>2,407,803</b>	<b>0</b>	<b>609,212</b>	<b>198,566</b>	<b>3,215,581</b>	<b>0</b>	<b>179,297</b>

COUNTY=STEPHENSON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
DAKOTA COMM UNIT SCH DIST 201	2,543,874	0	392,003	26,270	2,962,148	2,635,679	0	401,122	30,992	3,067,793	0	105,645
FREEPOR T SCHOOL DIST 145	11,174,448	0	1,887,961	131,625	13,194,035	11,587,520	0	1,949,144	153,302	13,689,966	0	495,931
LENA WINSLOW C U SCH DIST 202	3,194,792	0	530,824	29,789	3,755,405	3,205,887	0	551,794	34,057	3,791,737	0	36,333
ORANGEVILLE C U SCHOOL DIST 203	1,522,782	0	240,173	13,192	1,776,147	1,496,449	0	248,293	14,440	1,759,183	16,964	0

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COUNTY=STEPHENSON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
PEARL CITY C U SCH DIST 200	1,658,089	0	240,971	15,274	1,914,334	1,698,213	0	247,184	17,199	1,962,595	0	48,262
<b>CO</b>	<b>20,093,985</b>	<b>0</b>	<b>3,291,932</b>	<b>216,150</b>	<b>23,602,067</b>	<b>20,623,747</b>	<b>0</b>	<b>3,397,537</b>	<b>249,989</b>	<b>24,271,274</b>	<b>16,964</b>	<b>686,171</b>

COUNTY=TAZEWELL

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-TAZEWELL ROE	286,522	0	0	0	286,522	267,702	0	0	0	267,702	0	-18,820
CENTRAL SCHOOL DISTRICT 51	1,200,620	0	199,946	69,311	1,469,877	1,511,539	0	210,021	24,521	1,746,081	0	276,204
CREVE COEUR SCHOOL DISTRICT 76	2,696,296	0	258,928	125,279	3,080,504	2,785,794	0	270,327	141,400	3,197,520	0	117,016
DEER CREEK-MACKINAW CUSD 701	2,135,020	0	572,352	97,451	2,804,822	2,254,344	0	599,649	111,874	2,965,867	0	161,044
DELAVAN COMM UNIT DIST 703	1,015,921	0	209,076	13,765	1,238,762	1,063,934	0	215,133	15,598	1,294,665	0	55,903
DISTRICT 50 SCHOOLS	2,418,308	0	320,569	21,187	2,760,063	2,480,683	0	350,647	25,032	2,856,362	0	96,298

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**COUNTY=TAZEWELL**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
EAST PEORIA COMM H S DIST 309	1,493,112	405,791	561,748	30,339	2,490,989	1,577,403	322,399	586,324	36,271	2,522,397	0	31,408
EAST PEORIA SCHOOL DISTRICT 86	2,277,635	129,696	958,411	55,851	3,421,592	2,394,471	14,680	993,769	64,411	3,467,331	0	45,739
MORTON C U SCHOOL DISTRICT 709	2,201,068	1,002,035	846,730	71,497	4,121,331	2,113,361	1,090,139	884,686	83,576	4,171,761	0	50,430
N PEKIN & MARQUETTE HGHT S D 102	2,026,249	0	223,695	152,714	2,402,658	2,052,584	0	238,911	172,697	2,464,192	0	61,533
PEKIN COMM H S DIST 303	3,551,881	402,567	800,808	54,718	4,809,974	3,563,533	392,352	840,281	65,049	4,861,215	0	51,240
PEKIN PUBLIC SCHOOL DIST 108	8,610,231	0	2,165,617	725,603	11,501,452	9,070,071	0	2,252,637	822,915	12,145,622	0	644,171
RANKIN COMMUNITY SCHOOL DIST 98	317,109	0	133,580	5,351	456,040	369,589	0	137,984	6,879	514,452	0	58,412
ROBEIN SCHOOL DISTRICT 85	496,098	0	37,146	5,645	538,889	519,311	0	38,605	6,845	564,761	0	25,873
SAFE SCH-TAZEWELL ROE	132,886	0	0	0	132,886	131,321	0	0	0	131,321	0	-1,566
SOUTH PEKIN SCHOOL DIST 137	1,008,945	0	126,607	6,278	1,141,831	1,008,986	0	131,250	7,629	1,147,865	0	6,034
SPRING LAKE C C SCH DIST 606	195,485	0	37,091	2,324	234,900	260,774	0	37,913	3,201	301,887	0	66,987
TREMONT COMM UNIT DIST 702	2,409,137	0	384,347	27,396	2,820,881	2,484,346	0	406,800	32,626	2,923,772	0	102,892
WASHINGTON COMM H S DIST 308	2,503,728	53,556	258,297	28,814	2,844,395	2,585,943	0	276,724	34,500	2,897,167	0	52,772

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COUNTY=TAZEWELL

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WASHINGTON SCHOOL DIST 52	1,944,081	0	197,618	22,994	2,164,694	1,962,927	0	206,109	26,667	2,195,702	0	31,008
<b>CO</b>	<b>38,920,332</b>	<b>1,993,645</b>	<b>8,292,567</b>	<b>1,516,519</b>	<b>50,723,063</b>	<b>40,458,613</b>	<b>1,819,571</b>	<b>8,677,767</b>	<b>1,681,691</b>	<b>52,637,642</b>	<b>0</b>	<b>1,914,579</b>

COUNTY=UNION

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ANNA C C SCH DIST 37	2,603,551	0	269,288	19,239	2,892,078	2,621,188	0	280,084	22,273	2,923,545	0	31,467
ANNA JONESBORO COMM H S DIST 81	1,772,758	0	238,977	15,201	2,026,936	1,843,691	0	249,131	17,846	2,110,668	0	83,732
COBDEN SCH UNIT DIST 17	2,788,347	0	346,831	18,724	3,153,902	2,892,743	0	358,301	21,899	3,272,942	0	119,041
DONGOLA SCH UNIT DIST 66	1,323,097	0	307,739	8,895	1,639,731	1,377,630	0	314,838	10,047	1,702,515	0	62,784
JONESBORO C C SCHOOL DIST 43	1,613,057	0	191,280	1,017,399	2,821,737	1,677,606	0	196,573	1,146,227	3,020,406	0	198,670
LICK CREEK C C SCH DISTRICT 16	498,305	0	56,528	3,498	558,332	478,052	0	57,283	4,087	539,423	18,909	0

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SHAWNEE C U SCH DIST 84	704,183	598,251	407,225	13,658	1,723,316	709,504	594,127	419,876	15,700	1,739,209	0	15,892
<b>CO</b>	<b>11,303,298</b>	<b>598,251</b>	<b>1,817,869</b>	<b>1,096,614</b>	<b>14,816,032</b>	<b>11,600,415</b>	<b>594,127</b>	<b>1,876,087</b>	<b>1,238,078</b>	<b>15,308,708</b>	<b>18,909</b>	<b>511,585</b>

**COUNTY=VERMILION**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ARMSTRONG TWP HS DIST 225	105,251	0	50,564	2,790	158,605	124,431	0	52,120	3,269	179,821	0	21,216
ARMSTRONG-ELLIS CONS SCH DIST 61	248,923	0	76,737	3,502	329,162	238,430	0	79,110	3,780	321,320	7,842	0
BISMARCK HENNING C U SCHOOL DIST	2,297,584	0	371,758	24,454	2,693,795	2,356,236	0	385,515	28,437	2,770,189	0	76,393
CATLIN C U SCH DIST 5	1,597,166	0	186,960	14,902	1,799,027	1,644,756	0	192,043	17,437	1,854,236	0	55,208
DANVILLE C C SCHOOL DIST 118	19,364,993	0	3,327,468	2,397,505	25,089,966	20,726,385	0	3,461,741	2,700,058	26,888,184	0	1,798,218
GEORGETOWN-RIDGE FARM C U D 4	4,732,095	0	515,640	33,339	5,281,074	4,773,621	0	531,728	37,905	5,343,254	0	62,180

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HOOPESTON AREA C U SCH DIST 11	4,237,465	0	684,609	36,089	4,958,163	4,389,317	0	710,540	42,026	5,141,883	0	183,721
JAMAICA C U SCHOOL DIST 12	1,174,890	0	341,300	12,304	1,528,493	1,157,101	0	350,309	14,440	1,521,850	6,643	0
OAKWOOD COMM UNIT DIST #76	3,187,631	0	425,846	29,982	3,643,459	3,512,544	0	435,609	36,781	3,984,934	0	341,475
POTOMAC C U SCH DIST 10	872,470	0	106,044	7,329	985,843	883,749	0	110,174	8,412	1,002,336	0	16,493
ROSSVILLE-ALVIN CU SCH DIST 7	991,311	3,634	271,959	10,787	1,277,692	1,089,944	0	277,428	12,771	1,380,143	0	102,451
SAFE SCH-VERMILION ROE	54,455	0	0	0	54,455	82,624	0	0	0	82,624	0	28,169
WESTVILLE C U SCHOOL DIST 2	4,904,357	0	585,259	34,153	5,523,769	5,070,155	0	603,639	39,847	5,713,641	0	189,872
<b>CO</b>	<b>43,768,592</b>	<b>3,634</b>	<b>6,944,143</b>	<b>2,607,136</b>	<b>53,323,504</b>	<b>46,049,294</b>	<b>0</b>	<b>7,189,955</b>	<b>2,945,166</b>	<b>56,184,415</b>	<b>14,485</b>	<b>2,875,397</b>

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

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COUNTY=WABASH

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALLENDALE C C SCHOOL DIST 17	677,237	46,118	99,451	40,541	863,347	670,251	53,612	100,755	45,647	870,264	0	6,917
WABASH C U SCH DIST 348	5,290,979	0	988,963	334,110	6,614,051	5,467,699	0	1,020,214	378,309	6,866,222	0	252,171
<b>CO</b>	<b>5,968,216</b>	<b>46,118</b>	<b>1,088,413</b>	<b>374,651</b>	<b>7,477,398</b>	<b>6,137,950</b>	<b>53,612</b>	<b>1,120,968</b>	<b>423,956</b>	<b>7,736,486</b>	<b>0</b>	<b>259,088</b>

COUNTY=WARREN

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALT SCH-HENDERSON/MERCER/WARREN R	125,242	0	0	0	125,242	125,898	0	0	0	125,898	0	657
MONMOUTH UNIT SCH DIST 38	5,586,149	0	224,612	325,585	6,136,347	5,656,738	0	248,505	361,604	6,266,847	0	130,500
ROSEVILLE C U SCH DIST 200	412,706	81,490	141,405	93,616	729,217	441,498	53,464	146,463	105,445	746,870	0	17,653
SAFE SCH-HENDERSON/MERCER/WARREN	35,145	0	0	0	35,145	25,717	0	0	0	25,717	0	-9,428
UNITED CUSD 304	698,595	371,662	658,396	155,945	1,884,597	821,197	249,418	668,027	156,171	1,894,812	0	10,215

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YORKWOOD C U SCH DIST 225	893,714	204,476	185,588	84,105	1,367,883	956,183	143,544	190,497	94,839	1,385,063	0	17,180
<b>CO</b>	<b>7,751,551</b>	<b>657,628</b>	<b>1,210,000</b>	<b>659,251</b>	<b>10,278,431</b>	<b>8,027,231</b>	<b>446,426</b>	<b>1,253,492</b>	<b>718,058</b>	<b>10,445,208</b>	<b>0</b>	<b>166,777</b>

COUNTY=WASHINGTON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ASHLEY C C SCH DISTRICT 15	511,389	47,258	131,470	4,922	695,038	500,493	58,651	134,567	5,449	699,160	0	4,121
HOYLETON CONS SCH DISTRICT 29	176,436	0	49,927	10,602	236,966	219,846	0	50,712	3,065	273,624	0	36,658
IRVINGTON C C SCH DISTRICT 11	385,702	0	49,729	3,205	438,636	407,322	0	51,479	3,917	462,718	0	24,081
NASHVILLE C C SCH DISTRICT 49	861,600	0	252,224	188,999	1,302,823	830,066	0	259,795	213,307	1,303,168	0	345
NASHVILLE COMM H S DISTRICT 99	1,413,516	0	304,215	14,739	1,732,470	1,416,289	0	314,508	16,245	1,747,042	0	14,572
OAKDALE C C SCHOOL DISTRICT 1	241,451	0	68,500	2,286	312,237	239,281	0	70,134	2,486	311,901	336	0

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**COUNTY=WASHINGTON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
WEST WASHINGTON CO C U DIST 10	2,067,851	0	397,374	18,664	2,483,889	2,017,156	0	406,175	20,468	2,443,800	40,090	0
<b>CO</b>	<b>5,657,945</b>	<b>47,258</b>	<b>1,253,441</b>	<b>243,417</b>	<b>7,202,060</b>	<b>5,630,453</b>	<b>58,651</b>	<b>1,287,371</b>	<b>264,937</b>	<b>7,241,412</b>	<b>40,426</b>	<b>79,778</b>

**COUNTY=WAYNE**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
FAIRFIELD COMM H S DIST 225	1,788,212	0	129,053	14,057	1,931,322	1,866,832	0	134,301	16,279	2,017,413	0	86,090
FAIRFIELD PUBLIC SCHOOL DIST 112	2,295,265	0	319,692	250,449	2,865,406	2,588,810	0	331,895	285,062	3,205,766	0	340,360
GEFF C C SCHOOL DISTRICT 14	482,335	0	66,650	3,351	552,336	497,455	0	67,664	3,746	568,865	0	16,529
JASPER COMM CONS SCHOOL DIST 17	750,713	0	108,579	24,756	884,049	786,333	0	110,351	6,232	902,916	0	18,867
NEW HOPE C C SCHOOL DIST 6	655,239	0	140,524	5,009	800,772	700,247	0	142,104	5,994	848,345	0	47,573
NORTH WAYNE C U SCHOOL DIST 200	1,473,329	0	318,194	77,339	1,868,862	1,575,804	0	330,182	87,646	1,993,632	0	124,770

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COUNTY=WAYNE

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WAYNE CITY C U SCHOOL DIST 100	2,285,751	0	438,049	109,082	2,832,883	2,315,879	0	445,473	123,437	2,884,789	0	51,906
<b>CO</b>	<b>9,730,845</b>	<b>0</b>	<b>1,520,742</b>	<b>484,043</b>	<b>11,735,630</b>	<b>10,331,360</b>	<b>0</b>	<b>1,561,968</b>	<b>528,396</b>	<b>12,421,725</b>	<b>0</b>	<b>686,095</b>

COUNTY=WHITE

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CARMI-WHITE COUNTY C U S DIST 5	4,677,970	0	1,046,879	293,128	6,017,977	4,580,416	0	1,078,794	324,894	5,984,104	33,873	0
GRAYVILLE C U SCHOOL DIST 1	1,368,528	0	145,207	103,594	1,617,330	1,356,570	0	150,918	117,029	1,624,517	0	7,187
NORRIS CITY-OMAHA-ENFIELD CUSD 3	2,977,297	0	563,239	76,583	3,617,119	3,041,605	0	579,287	86,378	3,707,270	0	90,151
<b>CO</b>	<b>9,023,795</b>	<b>0</b>	<b>1,755,325</b>	<b>473,306</b>	<b>11,252,426</b>	<b>8,978,592</b>	<b>0</b>	<b>1,808,999</b>	<b>528,301</b>	<b>11,315,891</b>	<b>33,873</b>	<b>97,338</b>

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**COUNTY=WHITESIDE**

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EAST COLOMA SCHOOL DIST 12	506,135	0	98,087	6,797	611,018	545,248	0	104,503	8,208	657,958	0	46,940
ERIE COMM UNIT SCH DIST 1	173,929	17,472	271,946	235,063	698,410	173,622	17,995	281,296	265,428	738,342	0	39,932
MONTMORENCY C C SCH DIST 145	747,806	0	137,548	8,396	893,750	766,971	0	141,506	10,217	918,693	0	24,944
MORRISON COMM UNIT SCH DIST 6	3,138,308	0	434,975	92,979	3,666,262	3,303,018	0	445,219	106,284	3,854,522	0	188,260
PROPHETSTOWN-LYNDON-TAMPICO CUSD3	2,552,048	0	402,125	225,195	3,179,368	2,679,966	0	421,316	254,460	3,355,742	0	176,374
RIVER BEND COMM UNIT DIST 2	3,024,852	0	415,794	118,299	3,558,944	2,958,509	0	440,322	134,907	3,533,738	25,206	0
RIVERDALE SCHOOL DIST 14	395,927	0	47,533	2,913	446,373	407,351	0	50,605	3,372	461,328	0	14,955
ROCK FALLS ELEMENTARY SCH DIST 13	3,789,979	0	316,650	32,501	4,139,129	3,867,597	0	335,436	36,676	4,239,709	0	100,580
ROCK FALLS TWP H S DIST 301	1,913,758	0	199,766	20,273	2,133,796	1,888,970	0	211,298	23,159	2,123,427	10,369	0
SAFE SCH-WHITESIDE ROE	41,648	0	0	0	41,648	41,312	0	0	0	41,312	0	-336
STERLING C U DIST 5	7,650,678	0	1,197,889	543,805	9,392,372	7,851,937	0	1,242,639	614,616	9,709,191	0	316,820
<b>CO</b>	<b>23,935,067</b>	<b>17,472</b>	<b>3,522,311</b>	<b>1,286,220</b>	<b>28,761,071</b>	<b>24,484,501</b>	<b>17,995</b>	<b>3,674,140</b>	<b>1,457,326</b>	<b>29,633,963</b>	<b>35,575</b>	<b>908,468</b>

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BEECHER C U SCH DIST 200U	1,210,520	0	443,488	24,086	1,678,094	1,495,076	0	458,275	30,583	1,983,934	0	305,840
CHANEY-MONGE SCH DISTRICT 88	825,444	0	237,564	12,100	1,075,109	871,385	0	249,016	14,202	1,134,602	0	59,494
CHANNAHON SCHOOL DISTRICT 17	459,578	0	475,206	39,720	974,505	493,765	0	495,354	47,509	1,036,628	0	62,124
CRETE MONEE C U SCHOOL DIST 201U	6,401,606	0	4,284,947	448,127	11,134,681	6,850,681	0	4,447,154	510,834	11,808,669	0	673,988
ELWOOD C C SCH DIST 203	485,345	0	196,792	10,436	692,573	707,466	0	203,566	13,861	924,893	0	232,320
FAIRMONT SCHOOL DISTRICT 89	967,083	0	140,861	291,732	1,399,676	969,834	0	152,163	327,294	1,449,290	0	49,615
FRANKFORT C C SCH DIST 157C	622,623	0	923,473	127,400	1,673,496	693,144	0	962,885	150,518	1,806,547	0	133,051
HOMER COMM CONS SCH DIST 33C	1,042,066	732,089	2,432,995	85,628	4,292,778	1,221,310	553,063	2,525,623	111,196	4,411,192	0	118,414
JOLIET SCHOOL DIST 86	29,468,500	0	7,071,824	1,328,546	37,868,870	31,709,532	0	7,461,292	1,483,184	40,654,008	0	2,785,138
JOLIET TWP HS DIST 204	2,652,956	0	2,889,835	323,541	5,866,332	2,920,695	0	3,104,750	362,556	6,388,000	0	521,668
LARAWAY C C SCHOOL DIST 70C	202,116	0	363,587	229,229	794,931	253,720	0	381,547	259,115	894,382	0	99,451
LINCOLN WAY COMM H S DIST 210	7,468,430	0	2,238,965	300,775	10,008,169	8,588,117	0	2,392,098	357,653	11,337,868	0	1,329,699
LOCKPORT SCHOOL DIST 91	1,042,159	0	255,343	128,519	1,426,021	837,913	0	272,851	145,908	1,256,671	169,350	0
LOCKPORT TWP HS DIST 205	1,837,054	0	1,707,640	89,030	3,633,724	2,401,316	0	1,811,170	111,877	4,324,363	0	690,638

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**by County**

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<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
MANHATTAN SCHOOL DIST 114	2,104,455	0	579,234	70,441	2,754,130	2,507,105	0	611,123	83,070	3,201,298	0	447,169
MOKENA SCHOOL DIST 159	3,745,849	0	1,189,122	147,016	5,081,987	3,651,529	0	1,243,574	167,493	5,062,597	19,391	0
NEW LENOX SCHOOL DIST 122	8,320,322	0	2,741,344	229,202	11,290,868	8,017,841	0	2,843,934	268,427	11,130,203	160,665	0
PEOTONE C U SCH DIST 207U	2,350,228	0	974,452	173,110	3,497,790	2,374,052	0	1,027,341	198,026	3,599,419	0	101,629
PLAINFIELD SCHOOL DIST 202	38,660,669	0	10,789,793	2,869,924	52,320,386	43,632,578	0	11,377,447	1,107,830	56,117,856	0	3,797,470
REED CUSTER C U SCH DIST 255U	470,856	0	743,474	138,340	1,352,670	594,053	0	793,643	159,362	1,547,058	0	194,388
RICHLAND SCHOOL DIST 88A	688,378	0	268,604	198,319	1,155,301	627,841	0	277,178	23,601	928,621	226,680	0
ROCKDALE SCHOOL DISTRICT 84	146,005	0	43,121	6,297	195,422	184,998	0	46,058	7,152	238,208	0	42,785
SAFE SCH-WILL ROE	1,005,756	0	0	0	1,005,756	1,569,856	0	0	0	1,569,856	0	564,100
SUMMIT HILL SCHOOL DIST 161	6,150,635	0	1,534,186	194,446	7,879,266	5,463,785	0	1,646,315	227,211	7,337,312	541,955	0
TAFT SCHOOL DISTRICT 90	634,001	0	80,984	8,755	723,740	600,690	0	87,737	9,842	698,269	25,471	0
TROY COMM CONS SCH DIST 30C	3,606,807	0	2,455,417	275,321	6,337,544	3,863,448	0	2,606,807	120,115	6,590,370	0	252,826
UNION SCHOOL DIST 81	232,620	0	156,599	4,995	394,214	212,717	0	167,683	5,040	385,441	8,773	0
VALLEY VIEW CUSD #365U	21,670,568	0	8,447,740	1,548,413	31,666,721	23,735,644	0	9,042,355	927,912	33,705,910	0	2,039,189

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FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)

\$200 Increase to the Foundation Level

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by County

COUNTY=WILL

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
WILL COUNTY SCHOOL DISTRICT 92	663,633	0	593,333	53,510	1,310,476	693,813	0	624,062	63,278	1,381,153	0	70,677
WILMINGTON C U SCH DIST 209U	2,966,549	0	1,051,902	152,278	4,170,728	2,936,422	0	1,125,670	173,283	4,235,375	0	64,647
<b>CO</b>	<b>148,102,809</b>	<b>732,089</b>	<b>55,311,824</b>	<b>9,509,235</b>	<b>213,655,958</b>	<b>160,680,326</b>	<b>553,063</b>	<b>58,438,672</b>	<b>7,467,931</b>	<b>227,139,993</b>	<b>1,152,285</b>	<b>14,636,320</b>

COUNTY=WILLIAMSON

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
CARTERVILLE C U SCH DIST 5	5,378,359	0	641,411	73,908	6,093,678	5,468,545	0	665,827	86,531	6,220,903	0	127,225
CRAB ORCHARD C U SCH DIST 3	1,314,294	0	216,902	11,223	1,542,419	1,330,747	0	222,143	12,805	1,565,695	0	23,277
HERRIN C U SCH DIST 4	8,032,787	0	1,085,991	60,437	9,179,215	8,278,228	0	1,124,070	70,838	9,473,137	0	293,921
JOHNSTON CITY C U SCH DIST 1	4,722,942	0	637,809	33,634	5,394,384	5,001,232	0	660,369	40,766	5,702,367	0	307,983

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Early(+30M), ADA Block(+10M), Bilingual(+2M), TAOEP(+2M), Career/Tech(+2M), Ag Ed(+.5M), Fast Growth(-10M), MCATS(+25.4M)

**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

**FY06 Mandated Categoricals (MCATS) are Estimated at FY05 Proration Percentages except Reg Transp(+1.3M) Extraordinary(+3.1M)**

**MCATS Includes Free Lunch, Special Education and Transportation: Does Not Include Orphanage**

**Selected Other CATS Includes Fast Growth, ADA Block Grant, Early Childhood, Bilingual, TAOEP, Career & Tech, and Ag Ed**

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by County**

**COUNTY=WILLIAMSON**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
MARION COMM UNIT SCH DIST 2	8,763,064	0	1,671,020	112,824	10,546,908	9,185,255	0	1,731,660	134,601	11,051,516	0	504,608
<b>CO</b>	<b>28,211,446</b>	<b>0</b>	<b>4,253,132</b>	<b>292,026</b>	<b>32,756,604</b>	<b>29,264,007</b>	<b>0</b>	<b>4,404,070</b>	<b>345,541</b>	<b>34,013,618</b>	<b>0</b>	<b>1,257,014</b>

**COUNTY=WINNEBAGO**

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
ALOP-BOONE/WINNEBAGO ROE	539,537	0	0	0	539,537	470,699	0	0	0	470,699	0	-68,839
ALT SCH-BOONE/WINNEBAGO ROE	436,385	0	0	0	436,385	599,024	0	0	0	599,024	0	162,639
DURAND C U SCH DIST 322	1,551,160	0	524,451	58,131	2,133,742	1,500,858	0	544,852	65,585	2,111,295	22,446	0
HARLEM UNIT DIST 122	17,362,725	0	3,908,148	1,853,345	23,124,218	17,944,271	0	4,047,160	2,093,821	24,085,251	0	961,033
HONONEGAH COMM H S DIST 207	3,660,313	0	818,587	49,326	4,528,225	3,943,322	0	876,764	59,770	4,879,855	0	351,630
KINNIKINNICK C C SCH DIST 131	3,692,772	0	766,584	50,679	4,510,035	3,788,867	0	807,843	60,281	4,656,991	0	146,956

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**FY06 Third Phase of the New Poverty Formula (100% Hold Harmless Added)**

**\$200 Increase to the Foundation Level**

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**Only School Districts, Laboratory Schools and Regional Schools are Included**

**by County**

**COUNTY=WINNEBAGO**

<b>District Name</b>	<b>PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964</b>	<b>FINAL 2004-2005 HH</b>	<b>PRELIM FY05 Selected MCATS</b>	<b>PRELIM FY05 Other CATS</b>	<b>PRELIM FY05 Total</b>	<b>PRELIM 2005-2006 GROSS GSA @ \$5,164</b>	<b>PRELIM 2005-2006 HH</b>	<b>ESTIMATED FY06 Selected MCATS</b>	<b>ESTIMATED FY06 Other CATS</b>	<b>ESTIMATED FY06 Total</b>	<b>EST FY06 TRAN AID</b>	<b>Difference</b>
PECATONICA C U SCH DIST 321	1,992,123	0	456,397	63,736	2,512,256	2,198,641	0	473,575	74,297	2,746,513	0	234,256
PRAIRIE HILL C C SCH DIST 133	1,194,460	0	218,985	45,704	1,459,150	1,330,541	0	230,790	17,403	1,578,734	0	119,585
ROCKFORD SCHOOL DIST 205	53,360,159	0	21,851,444	9,414,713	84,626,316	57,355,284	0	22,548,998	10,573,952	90,478,234	0	5,851,917
ROCKTON SCH DIST 140	2,713,852	0	832,433	103,660	3,649,945	3,101,301	0	857,128	120,730	4,079,158	0	429,213
SAFE SCH-BOONE/WINNEBAGO ROE	181,732	0	0	0	181,732	196,232	0	0	0	196,232	0	14,500
SHIRLAND C C SCHOOL DIST 134	320,497	39,495	115,857	4,513	480,362	247,207	112,807	119,317	5,006	484,338	0	3,976
SOUTH BELOIT C U SCH DIST 320	2,865,090	0	839,747	283,450	3,988,288	3,219,021	0	886,642	321,356	4,427,019	0	438,731
WINNEBAGO C U SCH DIST 323	4,163,370	0	865,262	139,976	5,168,609	4,380,203	0	894,046	160,758	5,435,006	0	266,397
<b>CO</b>	<b>94,034,176</b>	<b>39,495</b>	<b>31,197,897</b>	<b>12,067,234</b>	<b>137,338,801</b>	<b>100,275,468</b>	<b>112,807</b>	<b>32,287,115</b>	<b>13,552,958</b>	<b>146,228,349</b>	<b>22,446</b>	<b>8,911,994</b>

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by County

COUNTY=WOODFORD

District Name	PRORATED FINAL 2004-2005 GROSS GSA @ \$4,964	FINAL 2004-2005 HH	PRELIM FY05 Selected MCATS	PRELIM FY05 Other CATS	PRELIM FY05 Total	PRELIM 2005-2006 GROSS GSA @ \$5,164	PRELIM 2005-2006 HH	ESTIMATED FY06 Selected MCATS	ESTIMATED FY06 Other CATS	ESTIMATED FY06 Total	EST FY06 TRAN AID	Difference
EL PASO-GRIDLEY CUSD 11	2,195,478	0	624,921	162,034	2,982,433	2,512,601	0	662,718	185,077	3,360,395	0	377,962
EUREKA C U DIST 140	3,765,380	0	519,039	44,829	4,329,248	3,694,109	0	542,458	51,051	4,287,618	41,630	0
FIELDCREST CUSD #6	2,974,928	0	516,988	34,796	3,526,712	3,226,753	0	544,384	40,698	3,811,835	0	285,123
GERMANTOWN HILLS SCHOOL DIST 69	1,789,633	0	227,111	516,025	2,532,769	1,896,013	0	233,957	582,930	2,712,900	0	180,131
LOWPOINT-WASHBURN C U S DIST 21	1,098,016	110,951	274,071	12,142	1,495,179	1,175,302	34,885	284,158	14,100	1,508,444	0	13,265
METAMORA C C SCH DIST 1	1,304,871	0	289,897	19,853	1,614,621	1,409,874	0	299,722	24,419	1,734,015	0	119,394
METAMORA TWP H S DIST 122	1,906,149	0	192,673	24,957	2,123,779	1,851,965	23,350	198,423	28,812	2,102,549	21,230	0
RIVERVIEW C C SCHOOL DISTRICT 2	741,963	0	189,552	8,329	939,844	703,656	0	199,751	9,502	912,909	26,935	0
ROANOKE BENSON C U S DIST 60	1,030,457	157,828	230,916	16,745	1,435,947	1,093,906	94,544	238,765	19,310	1,446,524	0	10,578
<b>CO</b>	<b>16,806,875</b>	<b>268,779</b>	<b>3,065,167</b>	<b>839,710</b>	<b>20,980,531</b>	<b>17,564,178</b>	<b>152,778</b>	<b>3,204,335</b>	<b>955,899</b>	<b>21,877,190</b>	<b>89,795</b>	<b>986,453</b>

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**by County**

**COUNTY=ADJUSTMENTS**

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Adjustments	23,756,792	0	0	0	23,756,792	30,000,000	0	0	0	30,000,000	0	6,243,208
	<b>3,682,201,196</b>	<b>27,076,408</b>	<b>1,171,783,446</b>	<b>366,929,513</b>	<b>5,247,990,562</b>	<b>3,903,969,590</b>	<b>23,469,828</b>	<b>1,233,712,036</b>	<b>398,060,203</b>	<b>5,559,211,658</b>	<b>11,014,532</b>	<b>322,235,627</b>

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