

USDA FOODS SHOW

FINDING A

Bountiful Balance

December 8, 2022



Schedule



Check-in & on-site registration
 10:00-10:30

Training10:30-12:00

 USDA Foods Show 12:00-2:00



Topics



- Hot Topics
- Annual Order Period
- Spending Options
- Forecasting
- Tracking
- Reminders
- Resources
- Q&A



Additional DOD funds will be available starting in January.



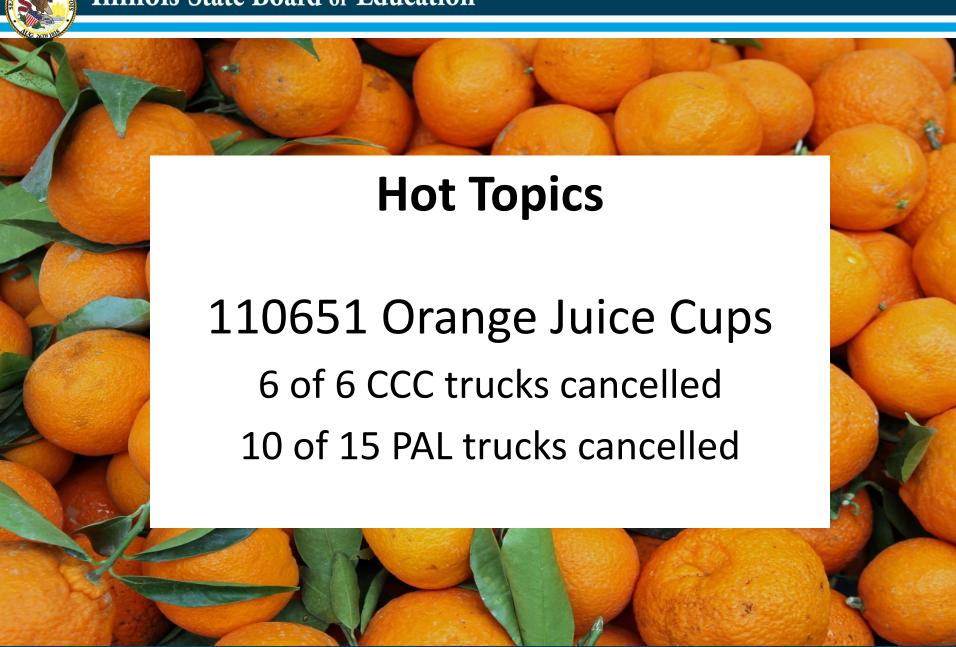


Supply chain issues are affecting USDA Foods and some processed products.





Processing – Cargill eggs 1 of 2 trucks cancelled







FY 23 Farm to School Grant

Application
 Deadline: Jan. 6



https://www.grants.gov/web/grants/view-opportunity.html?oppId=343898

https://www.fns.usda.gov/f2s/resources-farm-school-grant-program-applicants

www.isbe.net/nutrition





NSLP Equipment Assistance Grant

- Request for Applications in December 2022
- USDA provides grants to ISBE to provide equipment assistance through competitive grants to districts/sponsors participating in NSLP.

https://www.isbe.net/Pages/Equipment-Grants.aspx



Supply Chain Assistance Funds Update

- Illinois has been allocated over \$90 million in SCA Funds to date
 - \$36,802,362 on Dec. 17, 2021
 - \$34,817,745 on July 7, 2022
 - \$18,401,128 on Sept. 20, 2022
- Through September 2022, \$32.7 million has been distributed to Illinois eligible schools
- After the September 2022 claims for reimbursement are finalized, our team will take all remaining SCA funds and allocate to eligible SNP sponsors

https://www.isbe.net/Pages/supply-chain-disruptions.aspx







"Food Allergies in School Nutrition" 2-4 p.m. Jan. 19

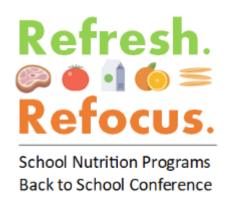
"Serve It Safely: Food
Handler Training"
2-4:30 p.m. Jan. 11 (and
March 14)
Approved by IDPH;
Participants receive
a certificate good
for three years

https://schoolnutrition.extension.illinois.edu/events



SNP Back to School Conference Webpage

- Review ISBE Updates
- Watch On-Demand Trainings
- SY 2022-23 Resources
- Fact Sheets & Training Guides



https://www.isbe.net/snpb2s



Annual Order Period

School year 2023-24 order period

- Opens January 9, 2023
- Closes March 6, 2023





Annual Order Period

Diversion to processors closed Feb 20 – Feb 26

- Input diversions by February 19
- Adjust diversions between February 27 and March 6
- No diversions after March 6





Illinois Commodity System





Spending Options

USDA Foods

DOD Fresh

Processing



Spending Option #1

USDA Foods

- Order once per year via ISBE's Illinois Commodity System (ICS) – order updates can be made throughout the year
- Delivered monthly, August through April
- Anticipated USDA Foods Chart helps in planning menus and storage needs



USDA Foods

- Fruits
- Vegetables
- Cheese
- Whole grains
- Beef
- Pork
- Chicken
- Turkey
- Eggs
- Nuts





Anticipated USDA Foods Chart

Illinois State Board of Education Nutrition-Food Distribution Program SY23 USDA Foods Anticipated Chart

FRUITS CND/DRY	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Apple Slices (100206)						X		Х	X
Applesauce (110541)	X	X	X	X	X	X	X	X	X
Applesauce Cups (110361)	Х	X	Х	X	X	X	X	X	X
Apricots Diced (100216)				X				X	
Cranberries, Dried (110723)	X	X		X		X		X	
Mixed Fruit Cnd(100212)	X	X	X	X	X	X	X	X	X
Peaches Cling Diced (100220)	X	X	X	X	X	X	X	X	X
Peaches Cling Sliced (100219)		X	X	X	X	X	X	X	
Pears Diced (100225)	X	X	X	X	X	X	X	X	X
Pears Sliced (100224)		X		X	X	X	X		
Raisins (100293)	X	X	X	X		X	X		
FRUITS FROZEN	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Apricot Cups (100261)					X			X	
Blueberries Highbush (110624 or 110623)		X				X	X		
Mixed Berries Frz (110859)	X		X	X		X	X	X	
OJ Singles Cups (110651)				X	X	X	X	X	
Peaches Diced Cups (100241)	X	X	X	X		X	X	X	
Strawberry Cups (100256)	X	X	X	X	X	X	X	X	X
Strawberry Slc (100254)				X			X		
Strawberry Whole (110846)				X				X	



USDA Foods





USDA Foods



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USDA Foods Database

- USDA Foods Database released September 30, 2022
- Projected to replace the USDA Foods Product Information Sheets by December 31, 2023





USDA Foods Database

- USDA Foods material code
- Brand name
- Nutrition facts
- Serving size
- Allergen information
- Ingredients
- Kosher and halal certification (when applicable)





USDA Foods Database

NUTRITION

Food Distribution

USDA Foods Show

RESOURCES

- Fact Sheet: Diversion to Processor
- Fact Sheet: USDA Foods
- Food Safety
- School Nutrition Programs
- Summer Food Service Program
- USDA FDP Information Sheets
- USDA Foods Database
- USDA Foods Processing
- USDA Infographics
- USDA Policy Memos

NUTRITION

FOOD DISTRIBUTION

The Nutrition Department is responsible for the administration of the federally funded Food Distribution Program, providing approximately \$60,000,000 worth of USDA Foods to Illinois schools annually.



ADMINISTRATIVE HANDBOOK



Illinois Commodity System (ICS)



Fresh Fruits and Vegetables Order Receipt System (FFAVORS)



K12 Foodservice



ProcessorLink

School Food Authority Resources





Spending Option #2

DOD Fresh, fruits and vegetables

- Allocate a portion of PAL once per year
- Order weekly via FFAVORS
- Receipt weekly via FFAVORS
- Delivered weekly, July 1 through June 30, while school is in session
- \$150 minimum order per delivery
- No delivery cost to the school





DOD Fresh – FFAVORS

- DOD catalog
- DOD orders
- DOD receipts





DOD Catalog

- New catalog every Sunday
- Catalog available for 2 weeks

Usage Reports Budget Balance/Spent Catalog Customer Listing







DOD Orders

- 3 business day prep time
- Deliveries are made M-F
- Order minimum is \$150

Order modifications are

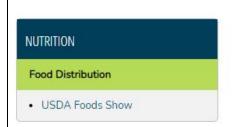
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DOD FFAVORS Ordering Manual



NUTRITION

FOOD DISTRIBUTION

The Nutrition Department is responsible for the administration of the federally funded Food Distribution Program, providing approximately \$60,000,000 worth of USDA Foods to Illinois schools annually.



RESOURCES

- Fact Sheet: Diversion to Processor
- Fact Sheet: DOD \(\begin{align*}{c} \begin{align*}{c
- Fact Sheet: USDA Foods
- Food Safety
- School Nutrition Programs
- · Summer Food Service Program
- · USDA FDP Information Sheets
- USDA Foods Processing
- USDA Infographics
- USDA Policy Memos



Illinois Commodity System (ICS)



Fresh Fruits and Vegetables Order Receipt System (FFAVORS)



K12 Foodservice



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School Food Authority Resources



- Anticipated Lanter Delivery Schedule SY 2021
- Anticipated USDA Foods Chart SY 2021 22
- Food Distribution Program Podcast
- DOD FFAVORS Login Troubleshooting Guide
- DOD FFAVORS Ordering Manual
- · USDA Approved National Processors List



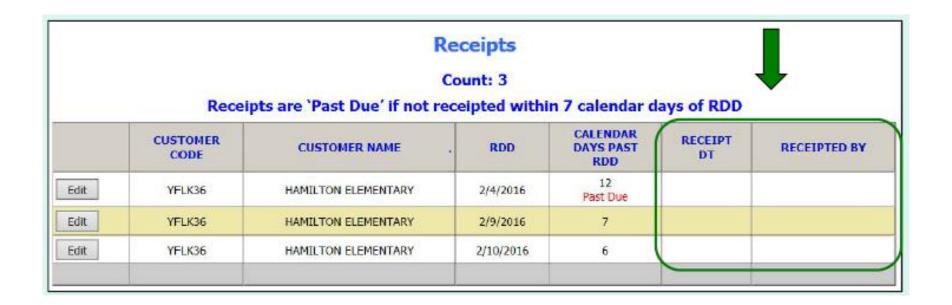
DOD Receipts



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DOD Receipts





Spending Option #3

Diversion to Processor

- Allocate a portion of PAL once per year
- Order from your contracted distributor
- Delivered based on distributor contract terms
- Delivery cost based on distributor contract terms
- Receive value of USDA Foods



Balance of Spending SY22-23

- \$72,000,000
- Statewide breakdown by spending option

USDA Foods	DOD Fresh	Diversion to Processors
34%	35%	31%

Bountiful Balance



Balance of Spending SY22-23

- 1,015 SFAs statewide
- # & % of SFAs utilizing each spending option

USDA Foods	DOD Fresh	Diversion to Processors
909	773	435
90%	76%	43%

Bountiful Balance



Forecasting

- Menus are critical
- Production records historical participation
- Include new items
- Remove items you will no longer serve
- Velocity reports





Forecasting

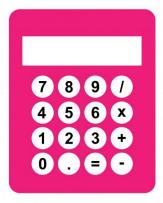
- Carefully analyze the best way to use Food Distribution Program entitlement dollars
- Entitlement is only an asset when it is used
- Entitlement is estimated to save 20% on your food costs





Commodity Calculators

- 1. ISBE <u>Processing Calculator</u>
 - 12 Step Process
 - Approved End Products Report
- 2. Processor commodity calculators
 - Spreadsheet or online
 - Processor specific information pre-filled
- 3. Distributor commodity calculators
 - Spreadsheet or online
 - Pre-filled information for all processors the distributor works with





Approved End Products Report





Approved End Products Report





ISBE Processing Calculator

Step 4	Calculate your menu needs for each processed end product. Keep in mind that you may not start receiving end products at the beginning of the school year. How many servings do you need each time you serve?			
	a)# of servings needed each time the processed end product is served			
	b)# of times the processed end product appears on the menu for the year			
	c) Multiply (a) x (b) = # of servings needed for the year			
Step 5	Determine how many cases you will need. From the Approved End Products Report, identify how many servings are in a case of processed end product.			
	d)servings per case			
	e) Divide (c) / (d) = # of cases needed for the year			



Value of USDA Foods

Value Pass Through Systems

- Direct discount
- Refund or rebate
- Indirect discount (net off invoice)
- Fee for service





Value of USDA Foods

3 types of fee for service

- 1. Direct shipment and invoicing to the school
- Shipment to a distributor with a breakout of which schools own what product
- 3. School has an authorized agent bill them for the total case price (modified fee for service)





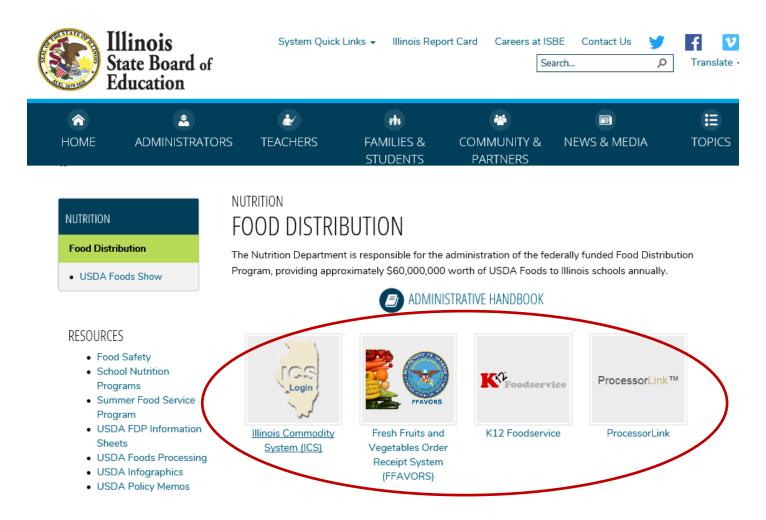
Tracking

- Track your deliveries and balances year-round
 - USDA Foods deliveries and balances
 - ICS
 - DOD deliveries and balances
 - FFAVORS
 - Processor deliveries and balances
 - K12
 - Processor Link
 - Distributor site





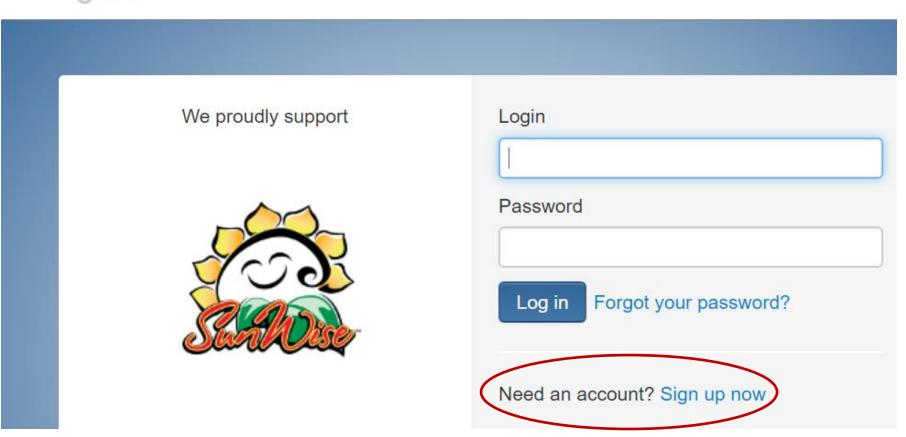
FDP Webpage





ProcessorLink





TO SHAPE

Illinois State Board of Education

K12

next.k12foodservice.com





△ Login

Sign Up

The K12 Team has a combined 85-years of experience working with the National School Lunch & Commodity Processing Program. Our experience means that you will benefit from an extensive knowledge base to assist in the establishment of a compliant & traceable Commodity Program.





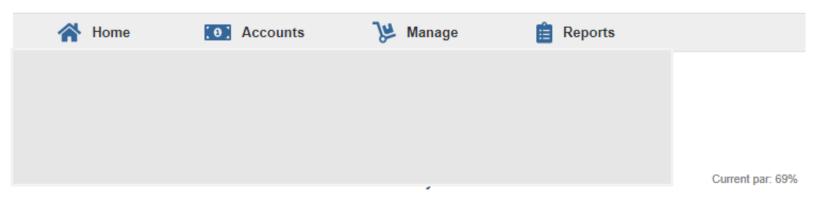
K12foodservice.com is a transaction-based platform built on Generally Accepted Accounting Principles (GAAP) which means transparency of data for all user levels. Everything from USDA raw material management to individual school forecasted orders and purchases are captured for USDA compliance, administration, management and sales reporting.



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ProcessorLink



Manufacturer	Commodity	Material Nbr	Balance (%)	Balance (lbs)
Kraft Heinz Foods Company	Tomato Paste Bulk 2	100332	93%	2,732.77
Land O'Lakes	Cheese Barrel 500	110242	82%	11,991.14
McCain Foods USA, Inc.	Potatoes, Bulk	100506	89%	81,427.70
Rich Products Corporation	Flour Bread Bulk	100912	80%	3,966.91
Schwan's Food Service, Inc.	Tomato Paste Bulk 2	100332	52%	99.35
	Bhw Bulk Unbl	100418	78%	1,611.82
	Mozzarella Unfrz	110244	74%	684.89



ProcessorLink

Manufacturer: Schwan's Food Service, Inc.

Commodity: Cheese, Mozzarella, Unfrozen

Material Nbr: 110244

Sales Channel: Sysco Central Illinois, Inc.

USDA Value/lb: \$1.84670000

	Pounds	Currency
Carryover:	0.00	\$0.00
Allocation:	921.00	\$1,700.81
Pending Allocation:	0.00	\$0.00
Transferred:	0.00	\$0.00
Available:	921.00	\$1,700.81
Shipped Distributor:	236.11	\$435.99
Shipped Manufacturer:	0.00	\$0.00
Balance:	684.89	\$1,264.82

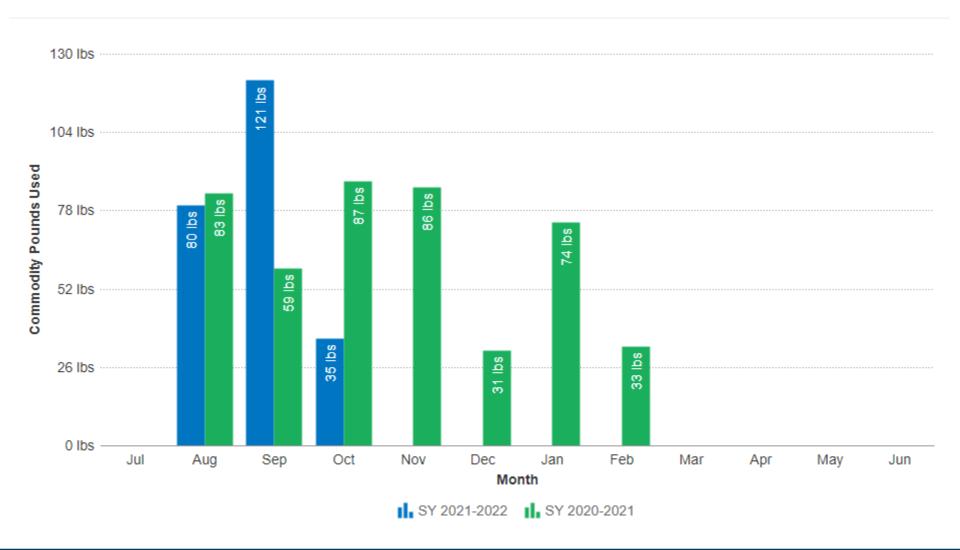
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ProcessorLink

Donated Food Monthly Usage

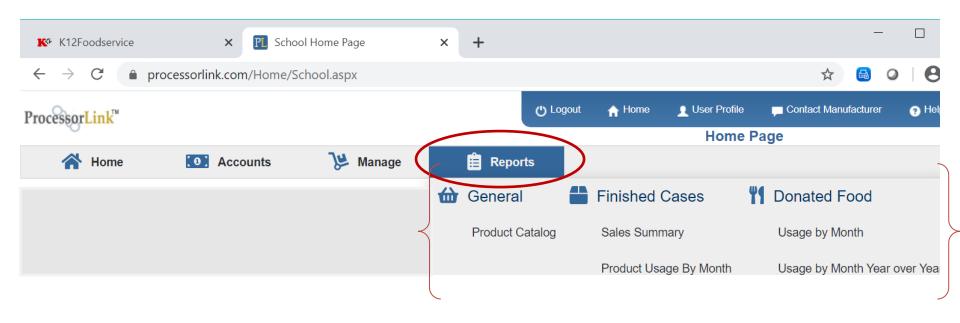
View values in:

Pounds Ocurrency



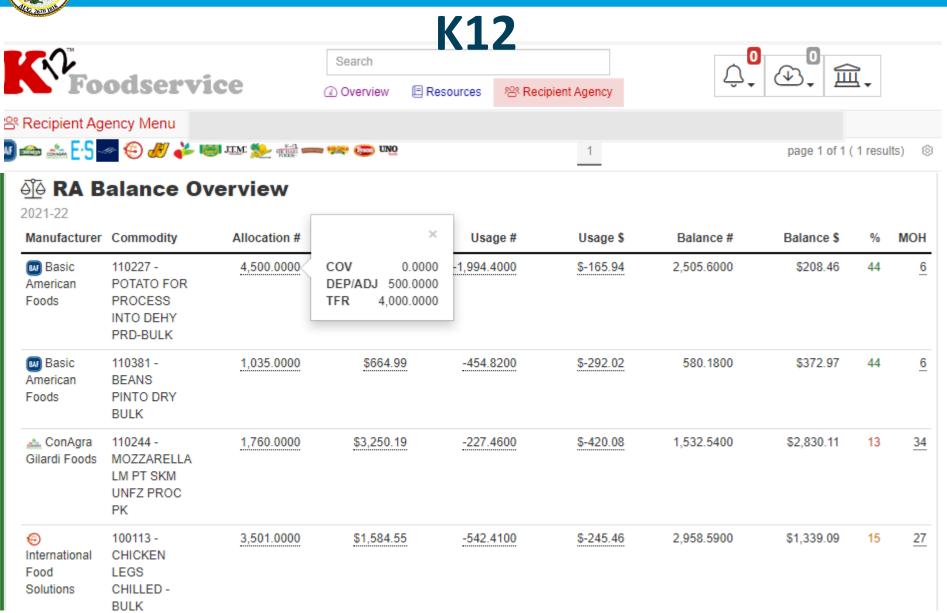


ProcessorLink Reports



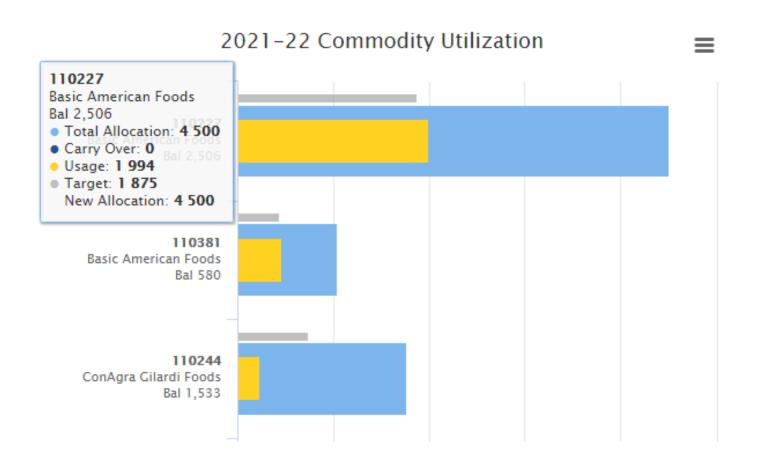


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K12



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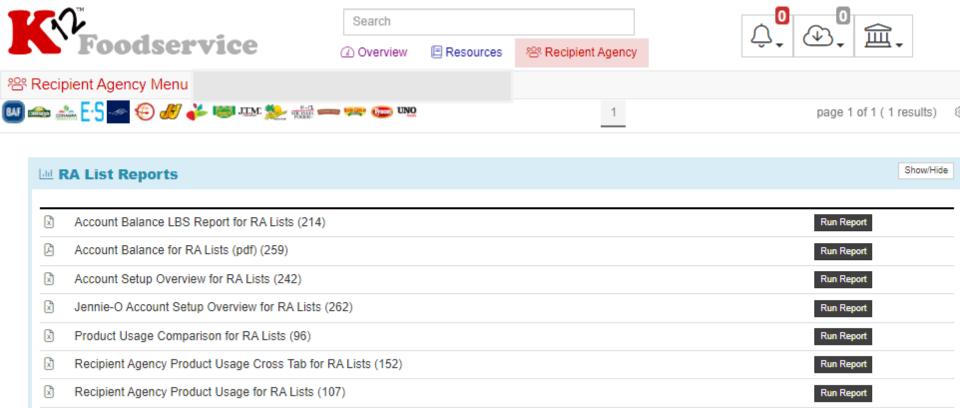
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The Kitchen Sink for RA Lists (102)

Transaction Export by Commodity for RA Lists (231)

Transaction Export by Product for RA Lists (232)

K12 Reports



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Run Report

Run Report

Run Report



Processor Inventory

Sweep policy to manage inventory at processors

- Monitor usage throughout the year
- Allows for efficient use of pounds in the year diverted
- June 30, 2023 final sweep date
- Eliminates carryover pounds in SFA accounts







USDA Foods Deliveries



Reminder

Be sure to access ICS between the 13th and 20th each month to see your planned delivery, and to hold items if you wish.





3 month hold limit. Please take all USDA Foods by April.



Recall Notices

Recall notices are posted on the ICS message board and under What's New on the Child Nutrition Programs webpage. Be sure to read the notices and review your inventory.





THE

Illinois
State Board of Education

OUTLOOK

A Monthly Newsletter for School Nutrition Programs

USDA FOODS SHOW

Come Join Us Dec. 8 in Springfield

here is still time to register online for the Illinois State Board of Education's USDA Foods Show, which is scheduled for Thursday, Dec. 8, 2022, at the Wyndham Springfield City Centre (700 E. Adams St. Spring-

Bountiful Balance

USDA FOODS SHOW

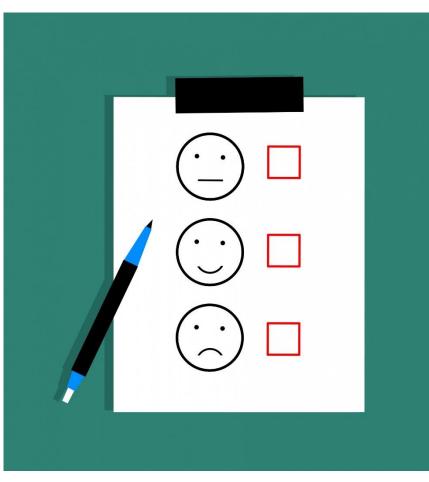
ing education units. The agenda includes a training segment and the food show.

Nutrition Department

- Check-In and On-Site Registration, 10-10:30 a.m.
- Training: 10:30 a.m. to Noon



Evaluation Survey



Email after the show



Resources

- ICS Message Board
- School Nutrition Programs Handbook
- ICS Instructions
- FFAVORS Manual
- Anticipated USDA Foods Chart
- Processing Calculator



https://www.isbe.net/Pages/School-Nutrition-Programs-Food-Distribution.aspx









Contact Information

Illinois State Board of Education

Nutrition Department

fdp@isbe.net

800-544-4802

217-782-2491

Food Distribution Program webpage

https://www.isbe.net/Pages/School-Nutrition-Programs-Food-Distribution.aspx