

ADMINISTRATIVE COSTS PER PUPIL RANKING

FISCAL YEAR 2015 DATA

(FOR USE WITH ACTUAL EXPENDITURES FY 2016 / BUDGETED EXPENDITURES FY 2017 WORKSHEETS)

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-93	1-24	1-96
2	94-186	25-49	97-192
3	187-279	50-74	193-288
4	280-373	75-99	289-384

REGION 19 - DUPAGE

RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank	Quartile
DUPAGE COUNTY						
19-022-0020-02	Bensenville SD 2	\$704,392	1,990.21	\$353.93	234	3
19-022-0040-02	Addison SD 4	\$962,869	3,805.71	\$253.01	302	4
19-022-0070-02	Wood Dale SD 7	\$531,887	1,078.50	\$493.17	148	2
19-022-0100-02	Itasca SD 10	\$414,087	916.44	\$451.84	171	2
19-022-0110-02	Medinah SD 11	\$397,345	618.21	\$642.73	90	1
19-022-0120-02	Roselle SD 12	\$150,969	658.08	\$229.41	323	4
19-022-0130-02	Bloomington SD 13	\$528,703	1,120.13	\$472.00	160	2
19-022-0150-02	Marquardt SD 15	\$641,032	2,339.09	\$274.05	286	4
19-022-0160-02	Queen Bee SD 16	\$1,485,441	1,825.90	\$813.54	43	1
19-022-0200-02	Keeneyville SD 20	\$392,607	1,370.30	\$286.51	277	3
19-022-0250-02	Benjamin SD 25	\$522,378	644.53	\$810.48	44	1
19-022-0330-02	West Chicago ESD 33	\$602,591	4,105.36	\$146.78	364	4
19-022-0340-02	Winfield SD 34	\$377,934	299.06	\$1,263.74	17	1
19-022-0410-02	Glen Ellyn SD 41	\$832,521	3,025.37	\$275.18	285	4
19-022-0440-02	Lombard SD 44	\$1,711,232	2,842.47	\$602.02	109	2
19-022-0450-02	SD 45 DuPage County	\$1,918,500	3,126.25	\$613.67	104	2
19-022-0480-02	Salt Creek SD 48	\$335,809	459.78	\$730.37	61	1
19-022-0530-02	Butler SD 53	\$527,098	468.52	\$1,125.03	23	1
19-022-0580-02	Downers Grove GSD 58	\$1,598,305	4,544.64	\$351.69	235	3
19-022-0600-02	Maercker SD 60	\$422,030	1,165.74	\$362.03	227	3
19-022-0610-02	Darien SD 61	\$312,187	1,420.58	\$219.76	330	4
19-022-0620-02	Gower SD 62	\$567,600	722.04	\$786.11	48	1
19-022-0630-02	Cass SD 63	\$557,467	692.11	\$805.46	45	1
19-022-0660-02	Center Cass SD 66	\$301,042	945.86	\$318.27	260	3
19-022-0680-02	Woodridge SD 68	\$1,056,772	2,611.73	\$404.63	203	3
19-022-0860-17	Hinsdale Twp HSD 86	\$900,260	4,224.60	\$213.10	85	4
19-022-0870-17	Glenbard Twp HSD 87	\$3,559,506	7,515.04	\$473.65	36	2
19-022-0880-16	DuPage HSD 88	\$3,011,716	3,200.39	\$941.05	10	1
19-022-0890-04	CCSD 89	\$627,384	1,910.85	\$328.33	252	3
19-022-0930-04	CCSD 93	\$1,605,002	3,698.63	\$433.95	181	2
19-022-0940-16	CHSD 94	\$756,302	1,772.12	\$426.78	40	2
19-022-0990-16	CHSD 99	\$1,127,788	4,665.47	\$241.73	80	4
19-022-1000-16	Fenton CHSD 100	\$812,841	1,368.41	\$594.00	24	1
19-022-1080-16	Lake Park CHSD 108	\$1,290,611	2,461.32	\$524.36	30	2
19-022-1800-04	CCSD 180	\$384,673	576.71	\$667.01	80	1
19-022-1810-04	Hinsdale CCSD 181	\$1,677,258	3,492.88	\$480.19	156	2

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REGION 19 - DUPAGE

RCDT	District Name	Admin Costs	ADA	Costs/ADA	Rank	Quartile
19-022-2000-26	CUSD 200	\$2,665,123	11,974.90	\$222.56	208	3
19-022-2010-26	CUSD 201	\$681,253	1,213.21	\$561.53	20	1
19-022-2020-26	Lisle CUSD 202	\$654,726	1,361.31	\$480.95	42	1
19-022-2030-26	Naperville CUSD 203	\$5,264,454	15,681.61	\$335.71	100	2
19-022-2040-26	Indian Prairie CUSD 204	\$2,045,972	26,404.26	\$77.49	378	4
19-022-2050-26	Elmhurst SD 205	\$640,841	7,625.93	\$84.03	377	4