

ILLINOIS STATE BOARD OF EDUCATION MEETING
August 25, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2016 Appropriation & Spending by Program 07/01/2015 thru 7/31/2016

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,037,236.1</u>	<u>\$6,037,236.1</u>	<u>\$0.0</u>	<u>\$6,001,710.9</u>	<u>\$6,001,710.9</u>	<u>\$0.0</u>
General State Aid	\$4,271,188.2	\$4,271,188.2	\$0.0	\$4,271,188.2	\$4,271,188.2	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Mandated Categoryals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$1,727,213.4</u>	<u>\$1,727,213.4</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,985.2	\$7,985.2	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$11,061.0	\$11,061.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$303,829.7	\$303,829.7	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$60,929.7	\$60,929.7	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,114.6	\$440,114.6	\$0.0	\$440,114.6	\$440,114.6	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$233,000.0	\$233,000.0	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,785.4	\$452,785.4	\$0.0	\$452,784.5	\$452,784.5	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$205,808.9	\$205,808.9	\$0.0
Standards - Assessment & Accountability	<u>\$22,677.1</u>	<u>\$0.0</u>	<u>\$22,677.1</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Assessments	\$22,677.1	\$0.0	\$22,677.1	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$3,977.5</u>	<u>\$3,977.5</u>	<u>\$0.0</u>	<u>\$2,842.3</u>	<u>\$2,842.3</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$2,000.0	\$2,000.0	\$0.0	\$864.8	\$864.8	\$0.0
Early Childhood	<u>\$315,102.3</u>	<u>\$311,244.0</u>	<u>\$3,858.3</u>	<u>\$311,388.2</u>	<u>\$308,052.1</u>	<u>\$3,336.0</u>
Academic Difficulty	<u>\$79,481.2</u>	<u>\$77,612.7</u>	<u>\$1,868.5</u>	<u>\$53,541.9</u>	<u>\$53,541.9</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,300.0	\$6,300.0	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$35,742.0	\$35,742.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,499.9	\$11,499.9	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$2,340.0</u>	<u>\$1,390.0</u>	<u>\$950.0</u>	<u>\$324.8</u>	<u>\$324.8</u>	<u>\$0.0</u>
Technology for Success	\$2,340.0	\$1,390.0	\$950.0	\$324.8	\$324.8	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$39,773.5</u>	<u>\$39,773.5</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,770.0	\$1,770.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,003.5	\$38,003.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$20,899.8</u>	<u>\$0.0</u>	<u>\$20,899.8</u>	<u>\$16,602.0</u>	<u>\$0.0</u>	<u>\$16,602.0</u>
Targeted Initiatives	<u>\$12,712.2</u>	<u>\$12,144.4</u>	<u>\$567.8</u>	<u>\$11,148.2</u>	<u>\$10,675.5</u>	<u>\$472.7</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$441.6	\$441.6	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$256.3	\$256.3	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$523.6	\$0.0	\$523.6	\$472.7	\$0.0	\$472.7
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$44.2	\$0.0	\$44.2	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,466.3	\$1,466.3	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,577.8	\$3,577.8	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$15,721.7</u>	<u>\$15,720.0</u>	<u>\$1.7</u>	<u>\$9,398.4</u>	<u>\$9,396.7</u>	<u>\$1.7</u>
ROE - Bus Driver Training	\$71.7	\$70.0	\$1.7	\$71.7	\$70.0	\$1.7
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$9,326.7	\$9,326.7	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$152.5</u>	<u>\$0.0</u>	<u>\$152.5</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$152.5	\$0.0	\$152.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$504,483.6</u>	<u>\$482,646.4</u>	<u>\$21,837.3</u>	<u>\$482,482.4</u>	<u>\$474,732.7</u>	<u>\$7,749.6</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$11,200.0	\$11,200.0	\$0.0	\$10,536.6	\$10,536.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$446,000.0	\$446,000.0	\$0.0	\$446,000.0	\$446,000.0	\$0.0
Indirect Costs	\$9,830.5	\$1,469.8	\$8,360.8	\$3,537.7	\$170.2	\$3,367.5
ISBE - Special Purpose Trust Fund	\$5,667.6	\$0.0	\$5,667.6	\$51.0	\$0.0	\$51.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$477.0	\$0.0	\$477.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$3,854.1	\$0.0	\$3,854.1
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$60.5	\$60.5	\$0.0
FEDERAL						
Federal Funds	<u>\$3,150,200.0</u>	<u>\$2,976,740.5</u>	<u>\$173,459.5</u>	<u>\$2,279,077.1</u>	<u>\$2,215,859.8</u>	<u>\$63,217.3</u>
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$2,639.0	\$2,639.0	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.0	\$30,000.0	\$4,559.8	\$2,946.7	\$1,613.1
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,543.6	\$55,000.0	\$2,543.6	\$30,983.0	\$29,873.3	\$1,109.7
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$180.6	\$119.6	\$61.0	\$117.3	\$94.3	\$23.0
Charter Schools	\$9,271.5	\$9,000.0	\$271.5	\$84.5	\$0.0	\$84.5
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$814,942.9	\$804,560.7	\$10,382.1

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$3,334.7	\$124.3	\$3,210.4
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$12,522.3	\$0.0	\$12,522.3
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$315.3	\$315.3	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$1,592.6	\$1,435.8	\$156.8
IDEA - Pre-School	\$25,904.6	\$25,000.0	\$904.6	\$16,346.7	\$15,841.8	\$504.9
Illinois Purchase Care Review Board	\$449.6	\$0.0	\$449.6	\$273.9	\$0.0	\$273.9
Individuals with Disabilities Educ. Act, Pt. B	\$716,176.8	\$699,880.5	\$16,296.3	\$482,591.1	\$473,831.5	\$8,759.6
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$52.2	\$0.0	\$52.2
Math & Science Partnerships	\$18,573.5	\$18,000.0	\$573.5	\$5,676.0	\$5,560.1	\$115.9
National Center for Education Statistics	\$405.9	\$0.0	\$405.9	\$172.0	\$0.0	\$172.0
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$20,960.2	\$20,650.6	\$309.6
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$305.7	\$0.0	\$305.7
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$3,800.0	\$3,158.0	\$642.0	\$465.2	\$462.2	\$2.9
Title I - Basic Programs	\$819,179.9	\$808,406.4	\$10,773.5	\$649,858.4	\$645,413.1	\$4,445.4
Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$1,810.6	\$1,784.1	\$26.5
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$829.6	\$829.6	\$0.0
Title I - School Improvement	\$129,803.3	\$125,469.6	\$4,333.7	\$56,135.6	\$54,685.8	\$1,449.8
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,963.2	\$160,000.0	\$6,963.2	\$82,200.6	\$80,833.7	\$1,366.9
Title III - English Language Acquisition	\$47,687.5	\$45,500.0	\$2,187.5	\$25,584.1	\$24,790.0	\$794.1
Title IV - 21st Century Schools	\$77,759.0	\$75,000.0	\$2,759.0	\$47,007.5	\$45,451.0	\$1,556.4
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$1,334.9	\$1,295.9	\$39.0
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$13,498.3	\$0.0	\$13,498.3
Title X - McKinney Homeless Assistance	\$5,353.5	\$5,000.0	\$353.5	\$2,585.1	\$2,440.9	\$144.3
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
TOTAL - ALL FUNDS:	\$10,263,793.6	\$10,017,073.8	\$246,719.8	\$9,226,942.2	\$9,135,410.3	\$91,531.9

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	41,276,168	15,630,694	25,645,474	37.87%	0.00%
<i>Sub-total</i>	41,276,168	15,630,694	25,645,474	37.87%	0.00%
Awards and Grants	2,487,809,304	2,419,136,942	68,672,362	97.24%	2.76%
Total General Revenue Fund	\$ 2,529,085,472	\$ 2,434,767,636	\$ 94,317,837	96.27%	3.73%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 3,854,129	\$ 1,145,871	77.08%	22.92%
Awards and Grants	2,000,000	864,755	1,135,245	43.24%	56.76%
Total Teacher Certification Fee Revolving Fund	\$ 7,000,000	\$ 4,718,884	\$ 2,281,116	67.41%	32.59%

ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 18,499,968	\$ 32	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 594,946	\$ 7,889,854	7.01%	92.99%
Lump Sums (10)	7,015,000	2,995,375	4,019,625	42.70%	57.30%
Total SBE Special Purpose Trust Fund	\$ 15,499,800	\$ 3,590,321	\$ 11,909,479	23.16%	76.84%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 4,229,144	\$ 2,574,256	62.16%	37.84%
Contractual Services	11,932,000	5,672,744	6,259,256	47.54%	52.46%
Travel	400,000	221,412	178,589	55.35%	44.65%
Commodities	253,000	151,344	101,656	59.82%	40.18%
Printing	156,300	31,938	124,362	20.43%	79.57%
Equipment	310,000	53,927	256,073	17.40%	82.60%
Telecommunications	50,000	21,630	28,370	43.26%	56.74%
Sub-total	19,904,700	10,382,137	9,522,563	52.16%	47.84%
Awards and Grants	850,000,000	804,560,736	45,439,264	94.65%	5.35%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 814,942,874	\$ 54,961,826	93.68%	6.32%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 198,900	\$ 156,400	\$ 42,500	78.63%	21.37%
Contractual Services	941,000	136,900	804,100	14.55%	85.45%
Travel	30,000	9,452	20,548	31.51%	68.49%
Commodities	20,000	1,483	18,517	7.42%	92.58%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	1,173	7,827	13.03%	86.97%
Awards and Grants	3,800,000	465,160	3,334,840	12.24%	87.76%
Sub-total	5,010,600	770,842	4,239,758	15.38%	84.62%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 770,842	\$ 4,239,758	15.38%	84.62%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 11,522,081	\$ 13,687,319	45.71%	54.29%
Contractual Services	21,370,000	9,048,114	12,321,886	42.34%	57.66%
Travel	1,600,000	318,003	1,281,997	19.88%	80.12%
Commodities	305,000	4,732	300,268	1.55%	98.45%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	28,624	650,376	4.22%	95.78%
Telecommunications	400,000	100,601	299,399	25.15%	74.85%
Lump Sums	58,780,300	29,380,190	29,400,110	49.98%	50.02%
Sub-total	108,684,700	50,402,942	58,281,758	46.38%	53.62%
Awards and Grants	2,166,600,000	1,412,960,482	753,639,518	65.22%	34.78%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 1,463,363,424	\$ 811,921,276	64.32%	35.68%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 152,513	\$ 447,487	25.42%	74.58%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 152,513	\$ 40,447,487	0.38%	99.62%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 2,000,000	\$ -	100.00%	0.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ 60,500	\$ 1,339,500	4.32%	95.68%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	0.00%	0.00%
Awards and Grants	10,700,000	9,326,708	1,373,292	0.00%	0.00%
Grants for Educational Purposes	4,950,000	-	4,950,000	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ 15,720,000	\$ 9,396,708	\$ 6,323,292	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 445,999,994	\$ 6	100.00%	0.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 477,004	\$ 122,996	0.00%	0.00%
<u>Budget Stabilization Fund</u>					
Lump Sums	\$ 1,000,000	-	\$ 1,000,000	0.00%	0.00%
ISBE TOTALS	\$ 10,263,793,603	\$ 9,226,942,161	\$ 1,036,851,443	89.90%	10.10%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 33,073,362	\$ 15,907,624	\$ 861,662	\$ 16,304,076	48.10%	49.30%
Contractual Services	36,357,882	14,857,757	2,114,882	19,385,243	40.87%	53.32%
Travel	2,030,000	548,867		1,481,133	27.04%	72.96%
Commodities	578,000	157,559		420,441	27.26%	72.74%
Printing	498,000	32,810	-	465,190	6.59%	93.41%
Equipment	1,000,000	82,551		917,449	8.26%	91.74%
Telecommunications	474,285	123,403	15,285	3,662,610	26.02%	772.24%
Operation of Automotive Equipment	3,546	-	3,546	-	0.00%	0.00%
Lump Sums	122,239,793	50,159,476	-	62,409,355	41.03%	51.05%
Sub-total	196,254,868	84,865,422	2,995,375	111,389,446	43.24%	56.76%
Awards and Grants	10,047,182,104	9,126,111,244	-	921,070,860	90.83%	9.17%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,263,793,603	\$ 9,223,946,786	\$ 2,995,375	\$ 1,036,851,443	89.87%	10.10%

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	41,276,168	15,630,694	-	25,645,474	0.00%	0.00%
Sub-total	41,276,168	15,630,694	-	25,645,474	0.00%	0.00%
Awards and Grants	2,487,809,304	2,419,136,942	-	68,672,362	97.24%	2.76%
Total General Revenue Fund	\$ 2,529,085,472	\$ 2,434,767,636	\$ -	\$ 94,317,837	96.27%	3.73%

Other State Funds

Lump Sums	\$ 25,178,700	\$ 8,143,967	\$ -	\$ 17,034,733	32.34%	67.66%
Sub-total	25,178,700	8,143,967	-	17,034,733	32.34%	67.66%
Awards and Grants	4,538,972,800	4,488,987,925	-	49,984,875	98.90%	1.10%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,584,508,131	\$ 4,513,097,386	\$ -	\$ 71,410,745	98.44%	1.56%

Federal Funds

Personal Services and Related Expenditures	\$ 32,211,700	\$ 15,907,624	\$ -	\$ 16,304,076	49.38%	50.62%
Contractual Services	34,243,000	14,857,757	-	19,385,243	43.39%	56.61%
Travel	2,030,000	548,867	-	1,481,133	27.04%	72.96%
Commodities	578,000	157,559	-	420,441	27.26%	72.74%
Printing	498,000	32,810	-	465,190	6.59%	93.41%
Equipment	1,000,000	82,551	-	917,449	8.26%	91.74%
Telecommunications	459,000	123,403	-	335,597	26.89%	73.11%
Lump Sums	58,780,300	29,380,190	-	29,400,110	49.98%	50.02%
Sub-total	129,800,000	61,090,761	-	68,709,239	47.07%	52.93%
Awards and Grants	3,020,400,000	2,217,986,378	-	802,413,622	73.43%	26.57%
Total Federal Funds	\$ 3,150,200,000	\$ 2,279,077,139	\$ -	\$ 871,122,861	72.35%	27.65%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General State Aid	\$ 258,952,200	\$ 258,952,200	\$ -	100.00%	0.00%
Advanced Placement Classes	500,000	441,586	58,414	88.32%	11.68%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	1,770,000	30,000	98.33%	1.67%
Bilingual Education	59,812,733	35,741,996	24,070,737	59.76%	40.24%
Vocational Education Career and Technical Education	38,062,100	38,003,549	58,551	99.85%	0.15%
Early Childhood Education	311,244,048	308,052,149	3,191,899	98.97%	1.03%
Arts and Foreign Language	500,000	256,335	243,665	51.27%	48.73%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Alternative Education/Regional Safe Schools	6,300,000	6,300,000	-	100.00%	0.00%
Truant Alternative/Optional Education	11,500,000	11,499,879	121	100.00%	0.00%
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	0.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	233,000,000	232,999,990	10	100.00%	0.00%
Special Education-Extraordinary	303,829,700	303,829,689	11	100.00%	0.00%
Special Education-Personnel	440,114,600	440,114,581	19	100.00%	0.00%
Special Education-Orphanage Tuition	95,000,000	60,929,655	34,070,345	64.14%	35.86%
Transportation-Regular/Vocational	205,808,900	205,808,900	0	100.00%	0.00%
Transportation-Special Education	452,785,400	452,784,473	927	100.00%	0.00%
Free Lunch/Breakfast	9,000,000	7,985,160	1,014,840	88.72%	11.28%
Orphanage Tuition	11,500,000	11,060,983	439,017	96.18%	3.82%
Special Education-Summer School	11,700,000	11,700,000	-	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	1,466,300	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	10,536,573	663,427	94.08%	5.92%
Technology for Success	1,389,998	324,810	1,065,188	23.37%	76.63%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,475,686,279	\$ 2,410,779,108	\$ 64,907,171	97.38%	2.62%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%
Total Common School Fund	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 864,755	\$ 1,135,245	43.24%	56.76%
Total Teacher Certificate Fee Revolving Fund	\$ 2,000,000	\$ 864,755	\$ 1,135,245	43.24%	56.76%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 18,499,968	\$ 32	100.00%	0.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 18,499,968	\$ 32	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 445,999,994	\$ 6	100.00%	0.00%
Total Fund for the Advancement of Education	\$ 446,000,000	\$ 445,999,994	\$ 6	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 804,560,736	\$ 45,439,264	94.65%	5.35%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 804,560,736	\$ 45,439,264	94.65%	5.35%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 462,223	\$ 2,695,784	14.64%	85.36%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 462,223	\$ 2,695,784	14.64%	85.36%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 94,276	\$ 25,274	78.86%	21.14%
Title VI Rural and Low Income Students	2,000,000	1,295,937	704,063	64.80%	35.20%
Race to the Top	12,800,000	2,946,746	9,853,254	23.02%	76.98%
Preschool Expansion Grant	33,000,000	20,650,609	12,349,391	62.58%	37.42%
Title III - English Language Acquisition	45,500,000	24,790,009	20,709,991	54.48%	45.52%
Early Learning Challenge - DHS	282,518	124,250	158,268	43.98%	56.02%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,639,006	360,994	87.97%	12.03%
Title I - Basic	940,000,000	702,712,610	237,287,390	74.76%	25.24%
Title IV - 21st Century/Community Service	75,000,000	45,451,016	29,548,984	60.60%	39.40%
Title II - Teacher Quality	160,000,000	80,833,747	79,166,253	50.52%	49.48%
Title II - Math/Science Partnerships	18,000,000	5,560,069	12,439,931	30.89%	69.11%
Title X - McKinney Homeless	5,000,000	2,440,852	2,559,148	48.82%	51.18%
IDEA - Preschool	25,000,000	15,841,814	9,158,186	63.37%	36.63%
IDEA - Improvement	4,500,000	1,435,790	3,064,210	31.91%	68.09%
IDEA	699,880,450	473,831,483	226,048,967	67.70%	32.30%
IDEA - Deaf/Blind	500,000	315,319	184,681	63.06%	36.94%
Career and Technical Education - Basic Perkins	55,000,000	29,873,296	25,126,704	54.32%	45.68%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 1,410,836,829	\$ 712,745,689	66.44%	33.56%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 2,000,000	\$ -	100.00%	0.00%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 2,000,000	\$ -	100.00%	0.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ 60,500	\$ 1,339,500	4.32%	95.68%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ 60,500	\$ 1,339,500	4.32%	95.68%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through July 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	4,950,000	-	4,950,000	0.00%	0.00%
Grants for Educational Purposes	10,700,000	9,326,708	1,373,292	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ 15,720,000	\$ 9,396,708	\$ 6,323,292	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,012,026,235	\$ 9,131,662,315	\$ 880,363,920	91.21%	8.79%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 7/31/2016
FY2016**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Personal Services and Related	54,451.3	36,147.1	66.4%	-5,524.7	Salaries & Benefits
Contractual Services	186,810.1	54,031.2	28.9%	11,385.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,282.0	760.0	33.3%	143.6	Staff Travel
Commodities	587.3	164.0	27.9%	73.9	Supplies; Books
Printing	540.8	66.8	12.4%	31.7	Agency Printing
Equipment	1,293.2	191.1	14.8%	104.6	Computers; Printers; Furniture
Telecommunications	728.6	168.0	23.1%	168.0	Telecommunications Expenses
Auto Operations	26.6	3.5	13.2%	3.5	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,996,626.8	9,119,320.8	91.2%	1,354,515.1	See Detail Below
School Construction Grants	20,446.9	16,089.7	78.7%	96.2	School Construction Funds
TOTAL	10,263,793.6	9,226,942.2		1,360,997.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
Other State	50.0	37.7	75.5%	37.7	
<u>Facility Management</u>					
Alzina Buliding					Lease of Springfield office space.
Federal	660.5	614.0	93.0%	0.0	
Other State	337.8	314.1	93.0%	206.4	
L.K. Dyer					Will do construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
Other State	50.0	29.1	58.2%	29.1	
<u>General Council</u>					
Johnson, Marcia K.					Hearing Officer for non public special education program in accordance with applicable law.
Federal	6.8	1.1	16.5%	0.0	
<u>Information Technology</u>					
Anchor Data System					One programmer analyst to assist in development and maintenance of various Special Education web based and LAN based applications.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Federal	159.4	61.5	38.6%	6.8	
Anchor Data System Other State	147.4	106.6	72.3%	106.6	One programmer analyst for the maintenance, support and enhancement of the Educator Data System
Anchor Data System Other State	147.4	121.4	82.3%	121.4	One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	334.7	301.4	90.1%	11.0	
Ashbaugh & Associates					Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). -
Federal	328.7	301.4	91.7%	14.5	
Ashbaugh & Associates					Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Federal	159.4	134.2	84.2%	6.2	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	168.3	159.1	94.5%	7.6	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications for IWAS, EPS and ILDS.
Other State	83.2	67.3	81.0%	67.3	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS)
Other State	166.3	157.1	94.4%	157.1	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS)
Other State	166.3	144.8	87.0%	144.8	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications.
Other State	147.3	147.3	100.0%	147.3	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	163.3	133.9	82.0%	133.9	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS).
Other State	155.4	155.4	100.0%	155.4	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
Other State	82.3	79.6	96.7%	79.6	
Central Illinois Staffing					One temporary service worker from Manpower, using State Master Contract #CMS692967A.
Other State	62.0	19.1	30.7%	19.1	
CDW					EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Federal	86.9	86.9	100.0%	0.0	
Other State	404.7	404.7	100.0%	404.7	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
	88.9	88.7	99.8%	88.7	
IBM					Ongoing maintenance for the Statewide Student Information System
Federal	550.0	550.0	100.0%	50.0	
Other State	200.0	200.0	100.0%	200.0	
Illinois Board of Higher ED					Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Federal	96.6	96.6	100.0%	0.0	
Lead IT					One programmer analyst to assist in developing new web-based system to integrate special education data - Student Information System (SIS).
Federal	133.5	93.8	70.3%	1.9	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse.
Other State	1,087.7	935.8	86.0%	935.8	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	120.6	98.5%	10.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Federal	166.3	153.0	92.0%	10.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst to assist ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications.
Federal	155.4	47.0	30.2%	12.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications.
Federal	52.3	45.0	86.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of extant and future data systems.
Federal	80.4	0.0	0.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and
Other State	296.3	260.6	88.0%	260.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS).
Other State	79.7	75.7	95.0%	75.7	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and
Federal	129.5	121.4	93.8%	9.9	
Utilistar					Data analysis and reporting for Supplemental Education Services. Provide enhancement and support of the Supplemental Education Services Student Tracking and Report System (STARS),
Federal	49.9	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
<u>Public Information</u>					
Marucco Stoddard, Ferenbach & Walsh (MSF&W) Other State	208.4	170.2	81.7%	170.2	Contractor to perform all work necessary to redesign ISBE's website.
<u>Data Analysis and Accountability</u>					
Northern Illinois University Federal	212.7	212.7	100.0%	31.8	Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards.
<u>Deputy Superintendent/Chief Education Officer</u>					
Aeffect Federal	281.7	258.2	91.7%	0.0	Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
American Institutes for Research Federal	12,494.7	12,494.6	100.0%	0.0	Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Champaign-Ford ROE#9 Federal	200.0	83.3	41.7%	0.0	Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Champaign-Ford ROE#9 Federal	250.0	83.3	33.3%	0.0	Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Illinois State Univ Federal	900.0	450.0	50.0%	0.0	Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Macon Piatt ROE Federal	250.0	21.2	8.5%	0.3	Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Measurement Inc Federal	218.3	218.3	100.0%	18.3	Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Sangamon County ROE Federal	425.0	425.0	100.0%	124.9	Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
<u>College and Career Readiness</u>					
Casey-westfield CUSD 4C Other State	115.5	115.5	100.0%	0.0	School Technology Revolving Loan Agreement
Central SD 51 Other State	208.9	208.9	100.0%	0.0	School Technology Revolving Loan Agreement
Community Unit District NO 3 Other State	50.0	50.0	100.0%	0.0	School Technology Revolving Loan Agreement
County of Christian Taylorville Other State	232.2	232.2	100.0%	0.0	School Technology Revolving Loan Agreement
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Federal Education Development Center	168.0	168.0	100.0%	24.0	Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its
Federal Educational Svc Region Off	178.5	178.5	100.0%	0.0	Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal Fieldcrest CUSD 6	200.0	0.0	0.0%	0.0	School Technology Revolving Loan Agreement
Other State Forrestville Valley CUSD 221	139.2	139.2	100.0%	0.0	School Technology Revolving Loan Agreement
Other State Illinois Community College Board	72.6	72.6	100.0%	0.0	STEM College and Career Readiness project (CCR), which will support the implementation
Federal Illinois Foundation FFA	243.3	0.0	0.0%	0.0	Will establish a governance structure in which the Lead Entity will serve as administrative
Federal Illinois Science and Technology Inst.	55.6	55.6	100.0%	13.9	Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal Lockport SD 91	68.0	68.0	100.0%	16.0	School Technology Revolving Loan Agreement
Other State Komarek SD 94	106.4	106.4	100.0%	106.4	School Technology Revolving Loan Agreement
Other State Momence Comm Unit District 1	98.8	98.8	100.0%	0.0	School Technology Revolving Loan Agreement
Other State Peoria ROE	139.5	139.5	100.0%	0.0	Contractor will administer, plan and implement the IL Virtual High School which includes management and delivery of on-line courses for students and professional development for educators.
Federal Peotone CUSD 207U	250.0	250.0	100.0%	188.2	School Technology Revolving Loan Agreement
Other State Richland SD 88A	950.0	0.0	0.0%	0.0	School Technology Revolving Loan Agreement
Other State Salem SD 111	171.4	171.4	100.0%	0.0	School Technology Revolving Loan Agreement
Other State Sandwich CUSD 430	80.0	80.0	100.0%	0.0	School Technology Revolving Loan Agreement
Other State Sangamon County ROE	168.4	168.4	100.0%	0.0	Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits. - MY14411
Federal Sangamon County ROE	225.1	225.1	100.0%	0.0	Staff assistance for proved programmatic and technical assistance in Mathematics, English
Federal Signal Hill SD 181	50.0	21.0	41.9%	1.4	School Technology Revolving Loan Agreement
Other State Southwestern Ed. Dev. Corp	300.0	30.9	10.3%	7.9	Vender will assist ISBE with state sponsored technical assistance workshops and
Federal St Joseph CCD 169	599.8	599.8	100.0%	49.8	School Technology Revolving Loan Agreement
Other State University of Illinois	97.0	97.0	100.0%	0.0	Implementation and continuous improvement of the pathways initiative, including the STEM

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Federal	145.9	145.9	100.0%	0.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	40.1	75.0%	0.0	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support, professional development and resources for the awareness and implementation of the after school standards.
Federal	100.0	99.7	99.7%	99.7	
<u>Early Childhood</u>					
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the
Federal	13,938.5	12,522.3	89.8%	1,380.7	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	710.5	710.5	100.0%	0.0	
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	90.9	0.0	0.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	239.8	80.4	33.5%	62.2	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	885.4	885.4	100.0%	221.3	
National Louis University					Provide monitoring for new grantees of the PreSchool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	129.9	129.9	100.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	255.6	255.6	100.0%	61.6	
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS professional development consultant.
Federal	573.0	146.6	25.6%	36.3	
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	1,717.5	1,574.4	91.7%	0.0	
WestEd					Contractor will develop an online Inter Rater Agreement System for the KIDS assessment. - MY14442
Federal	50.0	50.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey. - MY12442
GRF	1,398.2	1,398.2	100.0%	339.1	
WestEd					Contractor will develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Federal	110.0	110.0	100.0%	110.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	590.0	100.0%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	125.0	100.0%	125.0	
GRF	1,868.5	1,444.0	77.3%	281.1	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilibgual and dual language programs.
Federal	100.0	67.0	67.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	34.8	27.8%	0.0	
Capitols Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather and maintain data relating to special education dispute resolution and monitoring systems.
Federal	162.3	140.9	86.8%	6.4	
Hearing Officers (13)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	531.2	424.0	79.8%	74.8	
Illinois State University					Development for a series of state and/or regional awareness and professional development opportunities for public school district personnel and health education department curriculum.
Federal	55.5	49.1	88.4%	26.1	
Illinois State University					Development to conduct and report on a rigorous evaluation for the SPDF project.
Federal	90.9	67.7	74.5%	0.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	65.0	100.0%	21.7	
Mediation Officers (8)					Special Education mediation services
Federal	129.0	111.2	86.2%	3.4	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	551.4	551.4	100.0%	0.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	138.7	138.7	100.0%	0.0	
<u>Title Grant Administration</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Lee-Ogle ROE					Services to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	19.3	32.1%	1.9	
Sangamon County ROE					Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	144.4	67.9	47.0%	6.7	
<u>Assessment</u>					
Breakthrough Technologies					Development and deployment of an open source platform for the 2016 spring science assessment.
Federal	2,000.0	1,762.5	88.1%	237.5	
NCS Pearson Inc					Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
Federal	11,382.5	10,379.1	91.2%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communicaton support.
Federal	1,226.6	1,226.6	100.0%	245.3	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	71.8	70.1	97.6%	0.0	
University of Kansas Center for Research					Contractor will provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	4,877.1	0.0	0.0%	0.0	
<u>Innovatiion and Improvement</u>					
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	160.7	100.0%	0.0	
Illinicloud					Provide professional develpment services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	152.1	86.2	56.7%	0.0	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	913.4	91.7%	83.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	160.0	160.0	100.0%	0.0	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	500.1	500.1	100.0%	125.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
West 40 Intermedaite					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data analysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	42.6	42.6%	8.3	
<u>Educator Certification</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	99.9	99.9	100.0%	25.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	96.1	100.0%	0.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	195.0	65.4%	0.0	
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	61.5	100.0%	30.8	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	186.3	4.8	2.6%	4.8	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	165.0	100.0%	0.0	
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	405.6	100.0%	239.9	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	350.0	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Federal	45.0	22.8	50.6%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16010)
Federal	45.0	26.0	57.8%	0.0	
Anchor Staffing					Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16011)
Federal	20.0	6.8	34.1%	0.0	
Crowe Horwath					Resource management review portion of the NSLP administravie review.
Federal	100.0	0.0	0.0%	0.0	

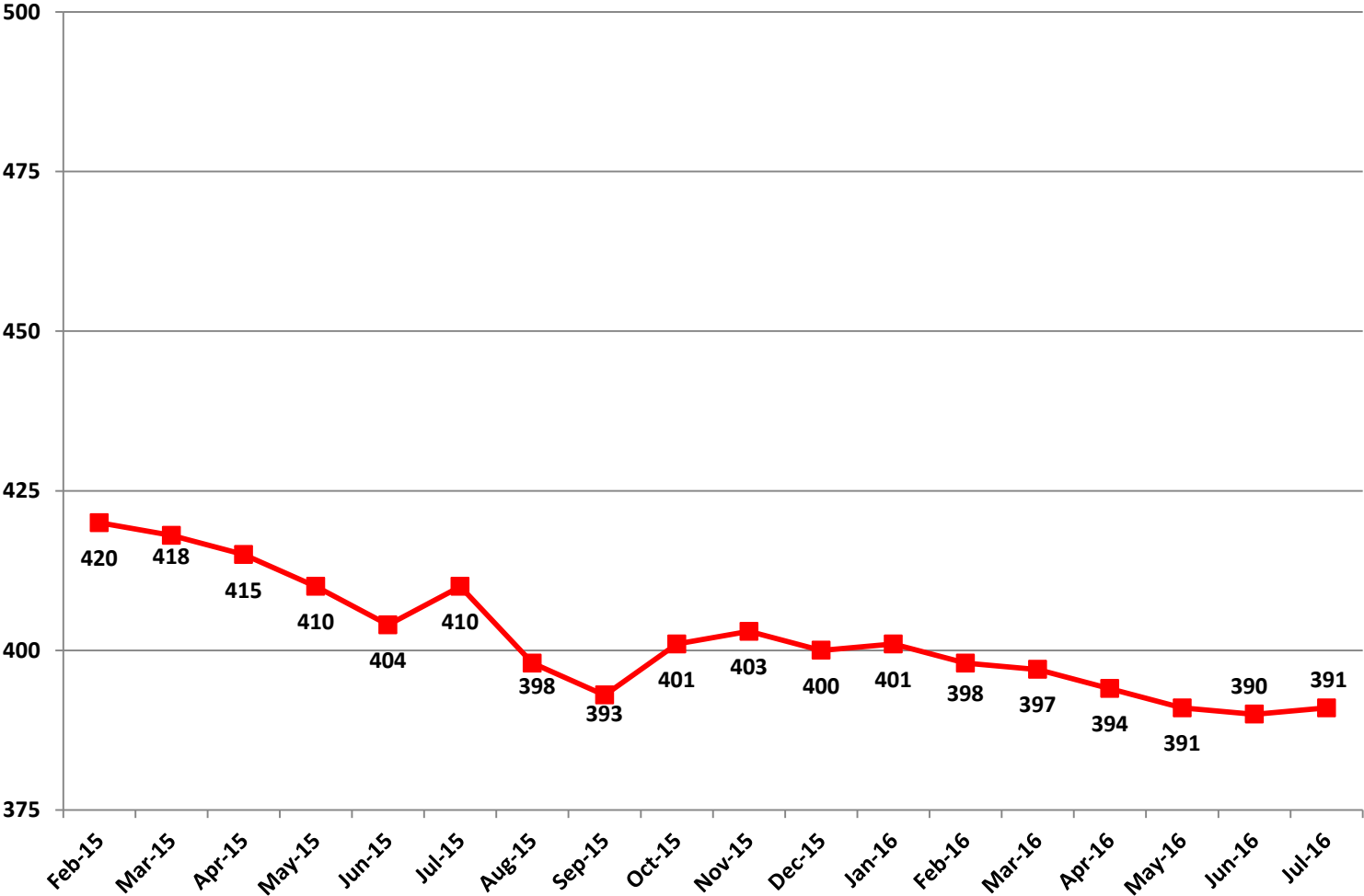
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Hambrick & Associates					The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program. - MY15843
Federal	378.0	378.0	100.0%	0.0	
Hambrick & Associates					Selection and placement services for summer meals ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation, digital and broadcast media. - MY16844
Federal	800.0	630.5	78.8%	546.0	
Lanter Distributing					Delivery and storage of USDA foods for school districts.
Federal	2,400.0	2,375.0	99.0%	0.0	
Lincoln Land College Dist 526					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	68.2	49.0	71.8%	0.0	
Public Health Department					Summer Food Service Program sanitation inspections.
Federal	120.0	7.9	6.6%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Precision Business Solutions Inc					Contractor will provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	44.9	47.2%	0.9	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	1,125.0	100.0%	0.0	
<u>School Business Services</u>					
Chicago Dist 299					School Maintenance Grant Agreement - City of Chicago SD 299.
Other State	15,965.5	15,965.5	100.0%	0.0	
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	2,000.0	1,336.6	66.8%	0.0	
North Chicago SD 187					Payment of debt services for N Chicago School Dist 187.
GRF	3,400.0	3,400.0	100.0%	0.0	
Grants Breakdown:					
General State Aid	4,425,273.6	4,425,273.6	100.0%	360,238.2	Formula
Title I - Low Income	940,000.0	517,603.3	55.1%	47,393.0	Formula
Child Nutrition	725,000.0	718,794.4	99.1%	78,940.0	Formula - Reimbursement
IDEA	700,000.0	401,434.1	57.3%	36,621.2	Formula
Transportation Spec Ed	440,363.8	440,363.8	100.0%	191,775.9	Formula
Spec Ed Personnel	430,588.8	430,588.8	100.0%	85,229.9	Formula
Spec Ed Extraordinary	296,113.0	296,113.0	100.0%	51,205.6	Mandated Categorical-Supplemental
Early Childhood Block	293,438.1	288,294.4	98.2%	33,652.1	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	225,013.1	225,013.1	100.0%	28,358.6	Formula
Transportation Reg/Voc	201,178.2	201,178.2	100.0%	47,288.9	Formula
Title II - Teacher Quality	157,000.0	72,383.1	46.1%	5,203.9	Formula
Hold Harmless Distribution Funding	97,000.0	97,000.0	100.0%	0.0	Formula
Spec Ed Orphanage	92,862.5	55,610.0	59.9%	0.0	Formula

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>June and July Expenditures</u>	<u>Description</u>
Title IV - 21st Century	74,000.0	25,269.5	34.1%	2,794.2	Competitive
Bilingual Education	62,248.4	37,847.5	60.8%	1,433.2	Mandated Categorical
Voc Ed - Federal	55,000.0	28,668.5	52.1%	2,365.2	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	18,909.4	41.6%	1,228.2	Grant
Vocational Education - State	38,062.1	38,055.4	100.0%	1,875.0	Formula
Early Learning Challenge	35,000.0	11,831.8	33.8%	1,118.8	Grant
Title I - Low Income - ARRA	30,000.0	3,631.4	12.1%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	12,630.1	50.5%	1,015.1	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	17,900.0	100.0%	4,475.0	Reimbursement
Race to the Top	17,305.9	3,287.5	19.0%	179.3	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	763.5	5.5%	0.0	Formula
ROE Salaries	12,650.0	11,476.6	90.7%	933.5	Salaries for ROE's
Orphanage Tuition	11,730.0	6,733.3	57.4%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,241.3	11,221.6	99.8%	766.2	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	1,369.2	13.7%	23.6	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	8,209.0	91.2%	309.4	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	n/a	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,158.3	6,158.3	100.0%	708.4	Formula
ROE Bus Driver Training	5,020.0	5,020.0	100.0%	271.1	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	1,359.8	27.2%	123.0	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	n/a	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,775.2	35.5%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	1,420.1	31.6%	80.6	Reimbursement
Philip Rock Center	3,497.3	3,497.3	100.0%	0.0	Targeted Initiative
Reorg Incentive Feasibility Stdy	3,309.3	2,900.2	87.6%	19.0	Grants
District Intervention Funding	3,204.1	3,204.1	100.0%	3,204.1	Grants
Targeted Initiatives	3,128.0	630.0	20.1%	0.0	Grants
Advanced Placement Fee	3,000.0	2,162.1	72.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	1,015.0	50.8%	49.9	Grants to school districts
Agriculture Education	1,759.5	1,729.7	98.3%	55.7	Grants to school districts
Emergency Financial Assistance	1,500.0	368.5	24.6%	52.3	Formula and loans to school districts
Southwest Organizing Project	1,466.3	1,466.3	100.0%	607.9	Grants
Temporary Relocation	1,400.0	0.0	n/a	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	1,385.2	99.7%	110.0	Grants
Mat'ls for the Visually Impaired	1,389.1	1,389.1	100.0%	171.1	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Nat'l Board Certification	977.5	823.2	84.2%	435.6	Grants
Lowest Performing Schools	880.2	646.8	73.5%	297.7	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Deaf/Blind	500.0	231.0	46.2%	5.1	Grant to Philip J. Rock Center
Advanced Placement Classes/State	488.8	458.6	93.8%	124.7	Grants
Arts & Foreign Language	488.8	0.0	n/a	0.0	Grants
Children's Mental Health Partner	293.3	293.3	100.0%	293.3	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	n/a	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	97.8	0.0	n/a	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	n/a	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (July 31, 2016)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,073,362	\$ 15,907,624	861,662	50.70%	\$ 49,318,407	\$ 31,930,015	\$ 1,204,107	64.74%
Contractual Services	36,357,882	14,857,757	2,114,882	46.68%	35,127,906	16,702,825	819,906	47.55%
Travel	2,030,000	548,867	-	27.04%	2,254,575	775,512	62,075	34.40%
Commodities	578,000	157,559	-	27.26%	507,401	142,867	27,701	28.16%
Printing	498,000	32,810	-	6.59%	562,000	77,654	-	13.82%
Equipment	1,000,000	82,551	-	8.26%	1,521,232	144,563	209,532	9.50%
Telecommunications	474,285	123,403	15,285	29.24%	898,100	394,894	-	43.97%
Operation of Automotive Equipment	3,546	-	3,546	0.00%	23,300	18,043	-	77.44%
Lump Sums	122,239,793	50,159,476	-	41.03%	124,991,279	59,755,058	-	47.81%
Sub-total	196,254,868	81,870,047	2,995,375	43.24%	215,204,200	109,941,431	2,323,321	51.09%
Awards and Grants	10,047,182,104	9,126,111,244	-	90.83%	9,646,889,409	8,675,545,241	-	89.93%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,263,793,603	\$ 9,223,946,786	\$ 2,995,375	89.90%	\$ 9,907,450,240	\$ 8,785,486,672	\$ 2,323,321	88.68%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	\$ 15,906,600	\$ 15,877,785	\$ -	99.82%
Contractual Services	-	-	-	0.00%	5,682,500	3,689,776	-	64.93%
Travel	-	-	-	0.00%	162,500	151,901	-	93.48%
Commodities	-	-	-	0.00%	69,700	68,478	-	98.25%
Printing	-	-	-	0.00%	63,200	25,707	-	40.68%
Equipment	-	-	-	0.00%	311,700	73,120	-	23.46%
Telecommunications	-	-	-	0.00%	439,900	394,894	-	89.77%
Operation of Automotive Equipment	-	-	-	0.00%	23,300	18,043	-	77.44%
Lump Sums	41,276,168	15,630,694	-	0.00%	44,355,400	38,134,015	-	85.97%
Sub-total	41,276,168	15,630,694	-	0.00%	67,014,800	58,433,719	-	87.20%
Awards and Grants	2,487,809,304	2,419,136,942	-	97.24%	2,262,695,809	2,189,732,566	-	96.78%
Total General Revenue Fund	\$ 2,529,085,472	\$ 2,434,767,636	\$ -	96.27%	\$ 2,329,710,609	\$ 2,248,166,285	\$ -	96.50%
<u>Other State Funds</u>								
Lump Sums	\$ 25,178,700	\$ 8,143,967	\$ -	32.34%	\$ 24,178,900	\$ 6,612,680	\$ -	27.35%
Sub-total	25,178,700	8,143,967	-	32.34%	24,178,900	6,612,680	-	27.35%
Awards and Grants	4,538,972,800	4,488,987,925	-	98.90%	4,508,693,600	4,461,743,943	-	98.96%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,584,508,131	\$ 4,513,097,386	\$ -	98.44%	\$ 4,578,229,131	\$ 4,468,356,623	\$ -	97.60%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,211,700	\$ 15,907,624	\$ -	49.38%	\$ 32,207,700	\$ 16,052,230	\$ -	49.84%
Contractual Services	34,243,000	14,857,757	-	43.39%	28,625,500	13,013,049	-	45.46%
Travel	2,030,000	548,867	-	27.04%	2,030,000	623,611	-	30.72%
Commodities	578,000	157,559	-	27.26%	410,000	74,389	-	18.14%
Printing	498,000	32,810	-	6.59%	498,800	51,947	-	10.41%
Equipment	1,000,000	82,551	-	8.26%	1,000,000	71,443	-	7.14%
Telecommunications	459,000	123,403	-	26.89%	458,200	-	-	0.00%
Lump Sums	58,780,300	29,380,190	-	49.98%	58,780,300	17,331,684	-	29.49%
Sub-total	129,800,000	61,090,761	-	47.07%	124,010,500	47,218,353	-	38.08%
Awards and Grants	3,020,400,000	2,217,986,378	-	73.43%	2,875,500,000	2,024,068,732	-	70.39%
Total Federal Funds	\$ 3,150,200,000	\$ 2,279,077,139	\$ -	72.35%	\$ 2,999,510,500	\$ 2,071,287,085	\$ -	69.05%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF JULY 2016)**

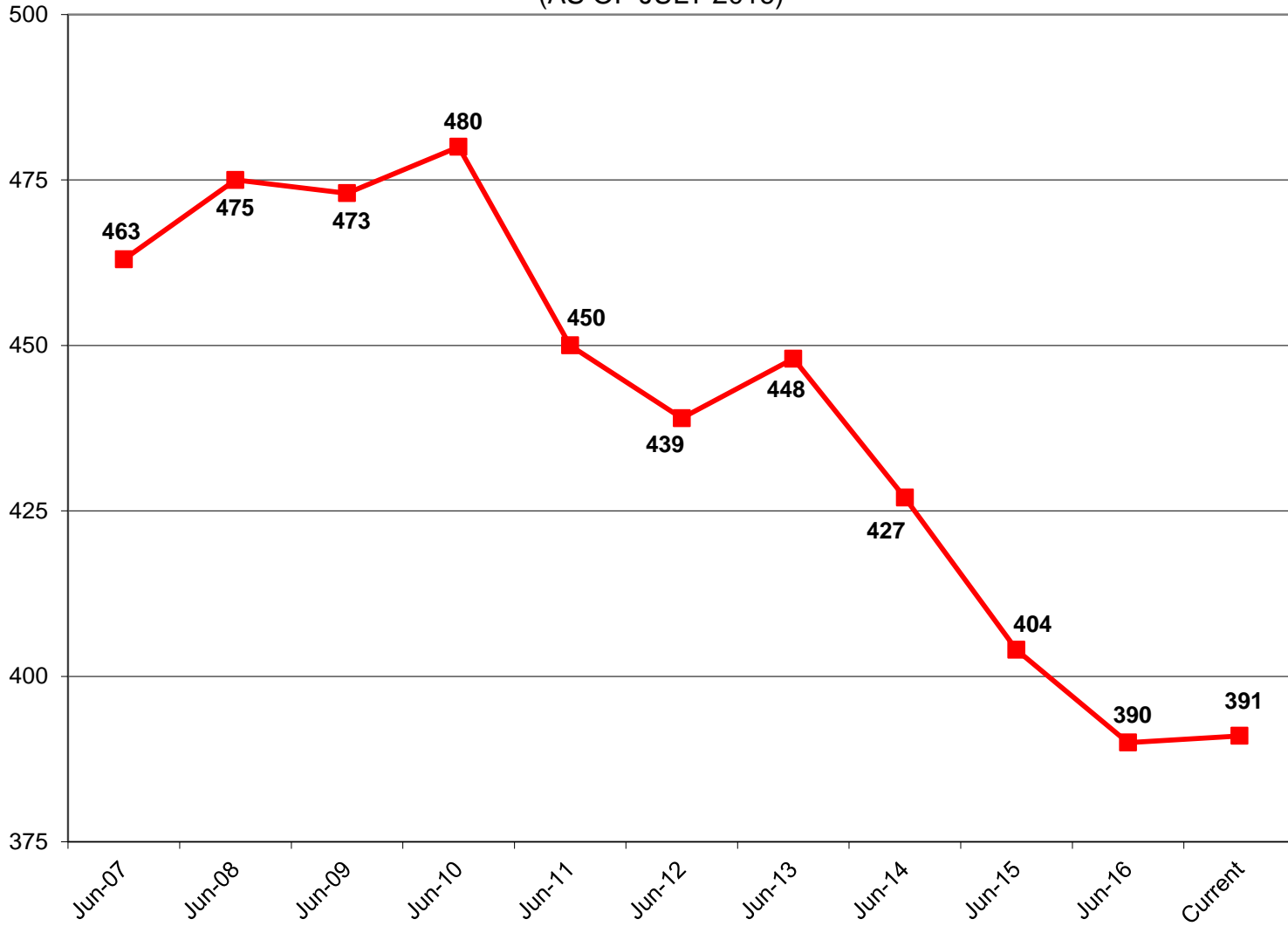


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JULY 2016**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
GENERAL COUNSEL						
Legal	<u>3</u>	<u>15</u>	<u>1</u>	<u>15</u>	<u>4</u>	<u>19</u>
Sub-Total	3	15	1	15	4	19
FIRST DEPUTY SUPERINTENDENT						
Center Administration	2	0	1	3	0	3
Governmental Relations	0	2	0	2	0	<u>2</u>
Board Services	0	1	1	2	0	2
Communications	<u>1</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>0</u>	<u>8</u>
Sub-Total	3	9	3	15	0	15
INTERNAL AUDIT						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>13</u>	<u>4</u>	<u>17</u>
Sub-Total	3	19	2	20	4	24
INNOVATION AND IMPROVEMENT						
Center Administration	2	1	2	3	2	5
College and Career Readiness	1	14	1	9	7	16
Title Grant Administration	1	10	3	2	12	14
System of Support & District Intervention	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>3</u>
Sub-Total	4	28	6	14	24	38
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	34	6	2	41	43
Nutrition and Wellness Programs	<u>1</u>	<u>33</u>	<u>2</u>	<u>3</u>	<u>33</u>	<u>36</u>
Sub-Total	4	67	9	5	75	80
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	1	1	2
Early Childhood	2	9	2	10	3	13
English Language Learning	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>	<u>1</u>	<u>8</u>
Sub-Total	4	16	3	18	5	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>5</u>	<u>2</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	2	5	2	8	1	9
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>2</u>	<u>18</u>	<u>8</u>	<u>0</u>	<u>28</u>	<u>28</u>
Sub-Total	3	18	9	2	28	30

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Human Resources	3	5	6	14	0	14
Facility Management	1	2	7	10	0	10
Information Technology	<u>9</u>	<u>40</u>	<u>3</u>	<u>48</u>	<u>4</u>	<u>52</u>
Sub-Total	13	47	16	72	4	76
CHIEF PERFORMANCE OFFICER						
Center Administration	2	2	0	2	2	4
Data Analysis and Accountability	<u>0</u>	<u>8</u>	<u>0</u>	<u>6</u>	<u>2</u>	<u>8</u>
Sub-Total	2	10	0	8	4	12
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	2	0	3	0	3
Fiscal & Procurement Services	2	10	3	15	0	15
Funding and Disbursements	2	15	6	15	8	23
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	9	40	13	54	8	62
GRAND TOTAL, ALL CENTERS	51	276	64	234	157	391
	13%	71%	16%	60%	40%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JULY 2016)**



Illinois State Board of Education
Contract Awards
July 1, 2016 - July 31, 2016

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Michael Podgursky	n/a	Legal Exempt Contract	Date of Execution - 7/31/17	\$100,000	Mr. Podgursky will serve as an expert witness for ISBE in anticipation of litigation with an hourly rate of \$250.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2016-07/31/2016)

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-030P-00(01)	COMMUNITY CHLDRCR & SVC CTR	JACKSONVILLE	\$174,471	07/20/2016
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$184,600	07/07/2016
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$756,939	07/07/2016
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$677,675	07/18/2016
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$449,200	07/29/2016
			\$2,242,885	

Program: 2016 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$82,112	07/27/2016
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$80,642	07/27/2016
05-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$242,890	07/27/2016
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$173,602	07/27/2016
06-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$113,392	07/28/2016
07-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$234,167	07/27/2016
07-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$113,392	07/29/2016
08-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$71,054	07/28/2016
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$89,746	07/27/2016
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$84,232	07/29/2016
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$70,012	07/27/2016
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$80,984	07/27/2016
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$76,670	07/27/2016
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$103,532	07/29/2016
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$74,793	07/27/2016
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$82,613	07/27/2016
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$71,449	07/29/2016
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$74,104	07/27/2016
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$74,605	07/27/2016
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$210,904	07/27/2016
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$84,825	07/29/2016
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$71,514	07/29/2016
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$228,769	07/27/2016
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$79,296	07/27/2016
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$79,975	07/29/2016
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$72,998	07/27/2016
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$108,018	07/27/2016
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$119,950	07/27/2016
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$67,273	07/27/2016
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$84,721	07/29/2016
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$85,736	07/27/2016
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$108,062	07/27/2016
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$96,566	07/27/2016
53-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$94,541	07/27/2016
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$72,124	07/27/2016
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$200,707	07/27/2016
			\$3,859,970	

Program: 2016 - 3780, Technology for Success

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(07/01/2016-07/31/2016)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$112,743	07/29/2016
			\$112,743	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0790-02(TM)	FREMONT SD 79	MUNDELEIN	\$28,000	07/01/2016
			\$28,000	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$73,798	07/05/2016
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$193,088	07/05/2016
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$300,323	07/05/2016
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$152,474	07/21/2016
			\$719,683	

Program: 2016 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$131,862	07/29/2016
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$137,694	07/05/2016
			\$269,556	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-071P-00(15)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$481,399	07/06/2016
			\$481,399	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$210,346	07/08/2016
			\$210,346	

Program: 2016 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-029P-00(PE)	ROCKFORD CITY OF	ROCKFORD	\$167,490	07/12/2016
19-022-2040-26(PE)	INDIAN PRAIRIE 204	AURORA	\$76,102	07/20/2016
			\$243,592	

Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$5,906	07/08/2016
			\$5,906	

Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$206,951	07/07/2016
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$35,534	07/08/2016
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$157,033	07/07/2016
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$23,303	07/08/2016
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$43,484	07/11/2016
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$439,058	07/13/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2016-07/31/2016)

31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$698,669	07/12/2016
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$11,602	07/07/2016
			<hr/>	
			\$1,615,634	
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Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$3,000	07/05/2016
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$9,278	07/27/2016
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$500	07/25/2016
			<hr/>	
			\$12,778	
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Program: 2016 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
56-099-2020-22(EI)	PLAINFIELD SD 202	PLAINFIELD	\$8,580	07/01/2016
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			\$8,580	
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