

ILLINOIS STATE BOARD OF EDUCATION MEETING
November 18, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2017 Appropriation & Spending by Program 07/01/2016 thru 10/31/2016

(Dollars in Thousands)

| Initiatives | Appropriation | | | YTD Expenditures | | |
|--|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|-------------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| STATE | | | | | | |
| Distributive Grants | <u>\$6,593,370.5</u> | <u>\$6,593,370.5</u> | <u>\$0.0</u> | <u>\$1,815,423.0</u> | <u>\$1,815,423.0</u> | <u>\$0.0</u> |
| General State Aid | \$4,825,585.9 | \$4,825,585.9 | \$0.0 | \$1,376,152.6 | \$1,376,152.6 | \$0.0 |
| District Consolidation Cost | \$5,046.0 | \$5,046.0 | \$0.0 | \$5,016.0 | \$5,016.0 | \$0.0 |
| Mandated Categoryals | <u>\$1,762,738.6</u> | <u>\$1,762,738.6</u> | <u>\$0.0</u> | <u>\$434,254.4</u> | <u>\$434,254.4</u> | <u>\$0.0</u> |
| Illinois Free Lunch/Breakfast | \$9,000.0 | \$9,000.0 | \$0.0 | \$5,071.7 | \$5,071.7 | \$0.0 |
| Orphanage Tuition 18-3 (Reg Ed) | \$11,500.0 | \$11,500.0 | \$0.0 | \$7,300.6 | \$7,300.6 | \$0.0 |
| Sp-Ed - Extraordinary Services | \$303,829.7 | \$303,829.7 | \$0.0 | \$68,860.4 | \$68,860.4 | \$0.0 |
| Sp-Ed - Orphanage Tuition 14-7.03 | \$95,000.0 | \$95,000.0 | \$0.0 | \$7,773.6 | \$7,773.6 | \$0.0 |
| Sp-Ed - Personnel Reimbursement | \$442,400.0 | \$442,400.0 | \$0.0 | \$173,539.3 | \$173,539.3 | \$0.0 |
| Sp-Ed - Private Tuition | \$233,000.0 | \$233,000.0 | \$0.0 | \$29,822.8 | \$29,822.8 | \$0.0 |
| Sp-Ed - Summer School | \$11,700.0 | \$11,700.0 | \$0.0 | \$6,364.8 | \$6,364.8 | \$0.0 |
| Sp-Ed - Transportation | \$450,500.0 | \$450,500.0 | \$0.0 | \$78,049.1 | \$78,049.1 | \$0.0 |
| Transportation - Regular/Vocational | \$205,808.9 | \$205,808.9 | \$0.0 | \$57,472.1 | \$57,472.1 | \$0.0 |
| Standards - Assessment & Accountability | <u>\$21,922.9</u> | <u>\$0.0</u> | <u>\$21,922.9</u> | <u>\$1,002.5</u> | <u>\$0.0</u> | <u>\$1,002.5</u> |
| Assessments | \$21,922.9 | \$0.0 | \$21,922.9 | \$1,002.5 | \$0.0 | \$1,002.5 |
| Standards, Materials, Training for Teachers | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Growth Model | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| System of Support | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Ensuring Quality Ed Personnel | <u>\$2,977.5</u> | <u>\$2,977.5</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> |
| National Board Certification | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Principal Mentoring Program | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Teach for America | \$977.5 | \$977.5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Teacher and Admin. Mentoring Program | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Early Childhood | <u>\$393,297.1</u> | <u>\$387,543.3</u> | <u>\$5,753.8</u> | <u>\$76,402.7</u> | <u>\$75,458.2</u> | <u>\$944.5</u> |
| Academic Difficulty | <u>\$79,612.7</u> | <u>\$77,612.7</u> | <u>\$2,000.0</u> | <u>\$8,094.8</u> | <u>\$8,094.8</u> | <u>\$0.0</u> |
| Alternative Learning/Regional Safe Schools | \$6,300.0 | \$6,300.0 | \$0.0 | \$1,605.2 | \$1,605.2 | \$0.0 |
| Bilingual Education | \$61,812.7 | \$59,812.7 | \$2,000.0 | \$1,661.2 | \$1,661.2 | \$0.0 |
| Truant Alternative Optional Education | \$11,500.0 | \$11,500.0 | \$0.0 | \$4,828.4 | \$4,828.4 | \$0.0 |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| Learning Technologies | <u>\$103.8</u> | <u>\$83.8</u> | <u>\$20.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> |
| Technology for Success | \$103.8 | \$83.8 | \$20.0 | \$0.0 | \$0.0 | \$0.0 |
| Career Preparation | <u>\$39,862.1</u> | <u>\$39,862.1</u> | <u>\$0.0</u> | <u>\$16,478.5</u> | <u>\$16,478.5</u> | <u>\$0.0</u> |
| Agricultural Education | \$1,800.0 | \$1,800.0 | \$0.0 | \$19.8 | \$19.8 | \$0.0 |
| Career and Technical Education | \$38,062.1 | \$38,062.1 | \$0.0 | \$16,458.7 | \$16,458.7 | \$0.0 |
| Strategic Plan | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> |
| Strategic Plan | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Administration | <u>\$19,381.5</u> | <u>\$0.0</u> | <u>\$19,381.5</u> | <u>\$5,730.4</u> | <u>\$0.0</u> | <u>\$5,730.4</u> |
| Targeted Initiatives | <u>\$24,168.7</u> | <u>\$8,502.6</u> | <u>\$15,666.1</u> | <u>\$392.4</u> | <u>\$222.6</u> | <u>\$169.8</u> |
| Advanced Placement Classes | \$500.0 | \$500.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| After School Matters | \$2,443.8 | \$2,443.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| After School Programs | \$15,000.0 | \$0.0 | \$15,000.0 | \$0.0 | \$0.0 | \$0.0 |
| Arts and Foreign Language | \$500.0 | \$500.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Autism Project | \$100.0 | \$100.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Blind & Dyslexic | \$846.0 | \$846.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Childrens Mental Health Partnership | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Community Residential Services Authority | \$530.4 | \$0.0 | \$530.4 | \$169.8 | \$0.0 | \$169.8 |
| East St. Louis School District 189 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Educator Misconduct Investigations | \$135.7 | \$0.0 | \$135.7 | \$0.0 | \$0.0 | \$0.0 |
| Southwest Organizing Project - Parent Mentoring | \$1,466.3 | \$1,466.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Lowest Performing Schools | \$1,002.8 | \$1,002.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Materials Center for the Visually Impaired | \$1,421.1 | \$1,421.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Philip J. Rock Center & School | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Tax Equivalent Grants | \$222.6 | \$222.6 | \$0.0 | \$222.6 | \$222.6 | \$0.0 |
| Emergency Financial Assistance Fund | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Targeted Initiatives | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| NON STATE | | | | | | |
| Regional Services | <u>\$17,740.0</u> | <u>\$17,740.0</u> | <u>\$0.0</u> | <u>\$5,591.9</u> | <u>\$5,591.9</u> | <u>\$0.0</u> |
| ROE - Bus Driver Training | \$70.0 | \$70.0 | \$0.0 | \$70.0 | \$70.0 | \$0.0 |
| ROE - Salaries | \$10,700.0 | \$10,700.0 | \$0.0 | \$3,136.7 | \$3,136.7 | \$0.0 |
| ROE - School Services | \$6,970.0 | \$6,970.0 | \$0.0 | \$2,385.2 | \$2,385.2 | \$0.0 |
| School Infrastructure Fund | <u>\$600.0</u> | <u>\$0.0</u> | <u>\$600.0</u> | <u>\$5.1</u> | <u>\$0.0</u> | <u>\$5.1</u> |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|---|-----------------------------|-----------------------------|---------------------------|---------------------------|---------------------------|--------------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| School Infrastructure (Admin) | \$600.0 | \$0.0 | \$600.0 | \$5.1 | \$0.0 | \$5.1 |
| School Maintenance Projects | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Driver Education | <u>\$18,750.0</u> | <u>\$18,750.0</u> | <u>\$0.0</u> | <u>\$4,687.5</u> | <u>\$4,687.5</u> | <u>\$0.0</u> |
| Career Prep | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> | <u>\$0.0</u> |
| Agricultural Education - Downstate Transit | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Other Funds | <u>\$290,662.8</u> | <u>\$267,301.5</u> | <u>\$23,361.3</u> | <u>\$2,533.0</u> | <u>\$0.0</u> | <u>\$2,533.0</u> |
| After School Rescue Fund | \$200.0 | \$200.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Budget Stabilization | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Capital Development Fund-Sch Const. | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Charter Schools Revolving Loan Fund | \$20.0 | \$20.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| District Intervention Funding | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Emergency Financial Assistance Fund | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Fund for the Advancement of Education | \$253,000.0 | \$253,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Indirect Costs | \$7,088.0 | \$190.3 | \$6,897.6 | \$949.9 | \$0.0 | \$949.9 |
| ISBE - Special Purpose Trust Fund | \$8,294.5 | \$0.0 | \$8,294.5 | \$100.0 | \$0.0 | \$100.0 |
| ISBE Teacher Certificate Institute Fund | \$2,208.9 | \$0.0 | \$2,208.9 | \$0.0 | \$0.0 | \$0.0 |
| School Construction Maintenance Fund | \$4,391.1 | \$4,391.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| School Technology Revolving Loan | \$7,500.0 | \$7,500.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| State Charter School Commission | \$960.3 | \$0.0 | \$960.3 | \$147.0 | \$0.0 | \$147.0 |
| Teacher Certification Fee Revolving Fund | \$5,000.0 | \$0.0 | \$5,000.0 | \$1,336.2 | \$0.0 | \$1,336.2 |
| Technology Immersion - Build IL Bond Fund | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Temporary Relocation Revolving Fund | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| FEDERAL | | | | | | |
| Federal Funds | <u>\$3,602,586.9</u> | <u>\$3,391,336.7</u> | <u>\$211,250.2</u> | <u>\$292,521.5</u> | <u>\$273,194.8</u> | <u>\$19,326.7</u> |
| Advanced Placement Fee Payment | \$3,300.0 | \$3,300.0 | \$0.0 | \$1,566.4 | \$1,566.4 | \$0.0 |
| ARRA - Education Jobs Fund | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| ARRA - Longitudinal Data Systems | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| ARRA - Race to the Top | \$42,800.0 | \$2,000.0 | \$40,800.0 | \$223.6 | \$12.2 | \$211.4 |
| ARRA - Title I | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| ARRA - Titel I School Improvement (1003G) | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| ARRA - Title II Technology | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Career & Technical Education | \$57,135.3 | \$55,000.0 | \$2,135.3 | \$5,040.5 | \$4,791.8 | \$248.7 |
| Career & Technical Education - Technical Prep | \$50.0 | \$0.0 | \$50.0 | \$0.0 | \$0.0 | \$0.0 |
| CEEDAR Grant - University of Florida | \$119.6 | \$119.6 | \$0.0 | \$0.6 | \$0.6 | \$0.0 |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|--|---------------|---------------|------------|------------------|-------------|-----------|
| | Total | Grants | Admin | Total | Grants | Admin |
| Charter Schools | \$21,708.7 | \$21,100.0 | \$608.7 | \$107.6 | \$0.0 | \$107.6 |
| Child Nutrition | \$1,082,404.7 | \$1,062,500.0 | \$19,904.7 | \$110,415.6 | \$105,311.3 | \$5,104.3 |
| Early Learning Challenge | \$29,637.2 | \$13.8 | \$29,623.4 | \$390.0 | \$13.8 | \$376.2 |
| Early Learning Challenge - DCFS | \$25.0 | \$0.0 | \$25.0 | \$0.0 | \$0.0 | \$0.0 |
| Early Learning Challenge - DHS | \$5,337.8 | \$0.0 | \$5,337.8 | \$1,197.7 | \$0.0 | \$1,197.7 |
| IDEA - Deaf Blind, Part C | \$500.0 | \$500.0 | \$0.0 | \$40.7 | \$40.7 | \$0.0 |
| IDEA - Improvement Plan | \$5,661.1 | \$5,000.0 | \$661.1 | \$414.9 | \$344.5 | \$70.3 |
| IDEA - Pre-School | \$29,847.4 | \$29,200.0 | \$647.4 | \$2,694.5 | \$2,608.3 | \$86.2 |
| Illinois Purchase Care Review Board | \$447.0 | \$0.0 | \$447.0 | \$47.8 | \$0.0 | \$47.8 |
| Individuals with Disabilities Educ. Act, Pt. B | \$769,880.4 | \$753,880.5 | \$16,000.0 | \$83,401.9 | \$80,800.0 | \$2,601.9 |
| IDEA - Bellefaire JCB | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Integration of Schools & Mental Health Systems | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Learn and Serve America | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Longitudinal Data System | \$5,200.0 | \$0.0 | \$5,200.0 | \$183.9 | \$0.0 | \$183.9 |
| Math & Science Partnerships | \$19,154.0 | \$18,800.0 | \$354.0 | \$1,505.3 | \$1,460.5 | \$44.9 |
| National Center for Education Statistics | \$331.8 | \$0.0 | \$331.8 | \$63.2 | \$0.0 | \$63.2 |
| ONPAR | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Preschool Expansion Grant | \$35,000.0 | \$17,032.2 | \$17,967.8 | \$1,280.9 | \$1,199.9 | \$81.0 |
| Spanish Language Assesment-SALSA | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| School Health Programs | \$1,377.8 | \$0.0 | \$1,377.8 | \$85.6 | \$0.0 | \$85.6 |
| School Health Programs - Abstinence | \$5,600.0 | \$0.0 | \$5,600.0 | \$0.0 | \$0.0 | \$0.0 |
| School Health Programs - Adolescent Health | \$500.0 | \$0.0 | \$500.0 | \$0.0 | \$0.0 | \$0.0 |
| Special Congressional Initiatives | \$5,000.0 | \$5,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Striving Readers | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Substance Abuse and Mental Health (SAMHA) | \$5,300.0 | \$5,290.8 | \$9.2 | \$672.4 | \$666.9 | \$5.5 |
| Title I - Basic Programs | \$967,120.7 | \$953,387.5 | \$13,733.2 | \$45,684.9 | \$44,676.8 | \$1,008.1 |
| Title I - Comprehensive School Reform | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Title I - Education of Migratory Children | \$3,763.0 | \$3,645.9 | \$117.0 | \$772.5 | \$740.6 | \$31.9 |
| Title I - Even Start Family Literacy Programs | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Title I - Neglected and Delinquent | \$1,167.3 | \$1,079.9 | \$87.5 | \$267.3 | \$267.3 | \$0.0 |
| Title I - School Improvement | \$135,423.0 | \$131,886.6 | \$3,536.3 | \$10,859.7 | \$10,172.9 | \$686.8 |
| Title II - Enhance Ed through Technology | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Title II - Quality Teachers | \$165,841.2 | \$160,000.0 | \$5,841.2 | \$10,136.2 | \$9,923.0 | \$213.2 |
| Title III - English Language Acquisition | \$52,577.0 | \$50,400.0 | \$2,177.0 | \$3,951.5 | \$3,835.7 | \$115.8 |
| Title IV - 21st Century Schools | \$108,043.4 | \$105,200.0 | \$2,843.4 | \$4,806.2 | \$4,319.7 | \$486.5 |
| Title IV - Safe & Drug Free Schools | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Title VI - Rural & Low Income Programs | \$2,088.6 | \$2,000.0 | \$88.6 | \$116.0 | \$116.0 | \$0.0 |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|--|-----------------------|-----------------------|--------------------|----------------------|----------------------|-------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| Title VI - State Assessment | \$35,000.0 | \$0.0 | \$35,000.0 | \$6,221.7 | \$0.0 | \$6,221.7 |
| Title X - McKinney Homeless Assistance | \$5,245.0 | \$5,000.0 | \$245.0 | \$372.4 | \$326.0 | \$46.4 |
| Transition to Teaching | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| TOTAL - ALL FUNDS: | \$11,105,036.5 | \$10,805,080.8 | \$299,955.8 | \$2,228,863.3 | \$2,199,151.2 | \$29,712.1 |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>General Revenue Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Contractual Services | - | - | - | 0.00% | 0.00% |
| Travel | - | - | - | 0.00% | 0.00% |
| Commodities | - | - | - | 0.00% | 0.00% |
| Printing | - | - | - | 0.00% | 0.00% |
| Equipment | - | - | - | 0.00% | 0.00% |
| Telecommunications | - | - | - | 0.00% | 0.00% |
| Operation of Automotive Equipment | - | - | - | 0.00% | 0.00% |
| Lump Sums | 41,970,507 | 6,902,689 | 35,067,818 | 16.45% | 83.55% |
| <i>Sub-total</i> | 41,970,507 | 6,902,689 | 35,067,818 | 16.45% | 83.55% |
| Awards and Grants | 3,520,714,035 | 540,468,906 | 2,980,245,129 | 15.35% | 84.65% |
| Total General Revenue Fund | \$ 3,562,684,542 | \$ 547,371,594 | \$ 3,015,312,947 | 15.36% | 84.64% |
| <u>Education Assistance Fund</u> | | | | | |
| Awards and Grants | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| <u>Common School Fund</u> | | | | | |
| General State Aid | \$ 3,611,012,300 | \$ 1,376,152,585 | \$ 2,234,859,715 | 38.11% | 61.89% |
| <u>Teacher Certification Fee Revolving Fund</u> | | | | | |
| Lump Sums | \$ 5,000,000 | \$ 1,336,187 | \$ 3,663,813 | 26.72% | 73.28% |
| Awards and Grants | 1,000,000 | - | 1,000,000 | 0.00% | 100.00% |
| Total Teacher Certification Fee Revolving Fund | \$ 6,000,000 | \$ 1,336,187 | \$ 4,663,813 | 22.27% | 77.73% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Drivers Education Fund</u> | | | | | |
| Awards and Grants | \$ 18,750,000 | \$ 4,687,492 | \$ 14,062,508 | 25.00% | 75.00% |
| <u>School Dist. Emergency Financial Asst. Fund</u> | | | | | |
| Awards and Grants | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>SBE Special Purpose Trust Fund</u> | | | | | |
| Lump Sums (00) | \$ 8,484,800 | \$ 100,000 | \$ 8,384,800 | 1.18% | 98.82% |
| Lump Sums (10) | 6,897,634 | 949,872 | 5,947,762 | 13.77% | 86.23% |
| Total SBE Special Purpose Trust Fund | \$ 15,382,434 | \$ 1,049,872 | \$ 14,332,562 | 6.83% | 93.17% |
| <u>SBE Teacher Certification Institution Fund</u> | | | | | |
| Lump Sums | \$ 2,208,900 | \$ - | \$ 2,208,900 | 0.00% | 100.00% |
| <u>SBE Federal Department of Agriculture Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ 6,803,400 | \$ 1,549,739 | \$ 5,253,661 | 22.78% | 77.22% |
| Contractual Services | 12,100,000 | 3,460,939 | 8,639,061 | 28.60% | 71.40% |
| Travel | 400,000 | 65,951 | 334,049 | 16.49% | 83.51% |
| Commodities | 85,000 | 21,163 | 63,837 | 24.90% | 75.10% |
| Printing | 156,300 | - | 156,300 | 0.00% | 100.00% |
| Equipment | 310,000 | - | 310,000 | 0.00% | 100.00% |
| Telecommunications | 50,000 | 6,556 | 43,444 | 13.11% | 86.89% |
| Sub-total | 19,904,700 | 5,104,346 | 14,800,354 | 25.64% | 74.36% |
| Awards and Grants | 1,062,500,000 | 105,311,255 | 957,188,745 | 9.91% | 90.09% |
| Total SBE Federal Department of Agriculture Fund | \$ 1,082,404,700 | \$ 110,415,601 | \$ 971,989,099 | 10.20% | 89.80% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>SBE Federal Agency Services Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ 342,100 | \$ 33,941 | \$ 308,159 | 9.92% | 90.08% |
| Contractual Services | 945,000 | 48,495 | 896,505 | 5.13% | 94.87% |
| Travel | 30,000 | 2,718 | 27,282 | 9.06% | 90.94% |
| Commodities | 40,000 | - | 40,000 | 0.00% | 100.00% |
| Printing | 700 | - | 700 | 0.00% | 100.00% |
| Equipment | 11,000 | - | 11,000 | 0.00% | 100.00% |
| Telecommunications | 9,000 | 456 | 8,544 | 5.07% | 94.93% |
| Awards and Grants | 11,400,000 | 672,409 | 10,727,591 | 5.90% | 94.10% |
| Sub-total | 12,777,800 | 758,018 | 12,019,782 | 5.93% | 94.07% |
| Total SBE Federal Agency Services Fund | \$ 12,777,800 | \$ 758,018 | \$ 12,019,782 | 5.93% | 94.07% |
| <u>SBE Federal Department of Education Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ 25,209,400 | \$ 3,134,776 | \$ 22,074,624 | 12.43% | 87.57% |
| Contractual Services | 21,370,000 | 2,611,345 | 18,758,655 | 12.22% | 87.78% |
| Travel | 1,600,000 | 80,606 | 1,519,394 | 5.04% | 94.96% |
| Commodities | 305,000 | 2,855 | 302,145 | 0.94% | 99.06% |
| Printing | 341,000 | - | 341,000 | 0.00% | 100.00% |
| Equipment | 679,000 | 5,184 | 673,816 | 0.76% | 99.24% |
| Telecommunications | 400,000 | 24,647 | 375,353 | 6.16% | 93.84% |
| Lump Sums | 70,000,000 | 7,809,402 | 62,190,598 | 11.16% | 88.84% |
| Sub-total | 119,904,400 | 13,668,816 | 106,235,584 | 11.40% | 88.60% |
| Awards and Grants | 2,387,500,000 | 167,679,101 | 2,219,820,899 | 7.02% | 92.98% |
| Total SBE Federal Department of Education Fund | \$ 2,507,404,400 | \$ 181,347,916 | \$ 2,326,056,484 | 7.23% | 92.77% |
| <u>Charter Schools Revolving Loan Program Fund</u> | | | | | |
| Awards and Grants | \$ 20,000 | - | \$ 20,000 | 0.00% | 100.00% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>School Infrastructure Fund</u> | | | | | |
| Lump Sums | \$ 600,000 | \$ 5,143 | \$ 594,857 | 0.86% | 99.14% |
| Awards and Grants | - | - | - | 0.00% | 0.00% |
| Total School Infrastructure Fund | \$ 600,000 | \$ 5,143 | \$ 594,857 | 0.86% | 99.14% |
| <u>School Technology Revolving Loan Program Fund</u> | | | | | |
| Awards and Grants | \$ 7,500,000 | \$ - | \$ 7,500,000 | 0.00% | 100.00% |
| <u>Temporary Relocation Expenses Revolving Grant Fund</u> | | | | | |
| Awards and Grants | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>Capital Development Fund</u> | | | | | |
| Construction Grants | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| <u>School Construction Fund</u> | | | | | |
| Construction Grants | \$ 4,391,137 | \$ - | \$ 4,391,137 | 0.00% | 100.00% |
| <u>Personal Property Tax Replacement Fund</u> | | | | | |
| Lump Sums | \$ 70,000 | \$ 70,000 | - | 100.00% | 0.00% |
| Awards and Grants | 6,970,000 | 2,385,227 | 4,584,773 | 34.22% | 65.78% |
| Grants for Educational Purposes | 10,700,000 | 3,136,675 | 7,563,325 | 29.31% | 70.69% |
| Total Personal Property Tax Replacement Fund | \$ 17,740,000 | \$ 5,591,902 | \$ 12,148,098 | 31.52% | 68.48% |
| <u>After School Rescue Fund</u> | | | | | |
| Lump Sums | \$ 200,000 | \$ - | \$ 200,000 | 0.00% | 100.00% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|--------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Fund for Advancement of Education</u> | | | | | |
| Grants for Educational Purposes | \$ 253,000,000 | \$ - | \$ 253,000,000 | 0.00% | 100.00% |
| <u>State Charter School Commission Fund</u> | | | | | |
| Lump Sums | \$ 960,334 | \$ 146,952 | \$ 813,382 | 15.30% | 84.70% |
| <u>Budget Stabilization Fund</u> | | | | | |
| Lump Sums | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| ISBE TOTALS | \$ 11,105,036,547 | \$ 2,228,863,263 | \$ 8,876,173,284 | 20.07% | 79.93% |

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date (Direct) | Federal Indirect Cost Recovery Expenditures | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|--------------------------|----------------------------------|---|-----------------------------|-------------------------|--------------------------|
| <u>All Funds</u> | | | | | | |
| Personal Services and Related Expenditures | \$ 32,539,564 | \$ 4,718,456 | \$ 184,664 | 27,636,445 | 14.50% | 84.93% |
| Contractual Services | 35,098,912 | 6,120,779 | 683,912 | 28,294,221 | 17.44% | 80.61% |
| Travel | 2,033,396 | 149,275 | 3,396 | 1,880,725 | 7.34% | 92.49% |
| Commodities | 438,700 | 24,018 | 8,700 | 405,982 | 5.47% | 92.54% |
| Printing | 519,046 | - | 21,046 | 498,000 | 0.00% | 95.95% |
| Equipment | 1,004,644 | 5,184 | 4,644 | 994,816 | 0.52% | 99.02% |
| Telecommunications | 459,000 | 31,659 | - | 427,341 | 6.90% | 93.10% |
| Operation of Automotive Equipment | - | - | - | - | 0.00% | 0.00% |
| Lump Sums | 135,485,814 | 16,413,884 | - | 106,415,078 | 12.11% | 78.54% |
| Sub-total | 207,579,075 | 28,369,615 | 906,361 | 179,209,460 | 13.67% | 86.33% |
| Awards and Grants | 10,893,066,335 | 2,200,493,649 | - | 8,692,572,686 | 20.20% | 79.80% |
| Construction Grants | 4,391,137 | - | - | 4,391,137 | 0.00% | 100.00% |
| Total All Funds | \$ 11,105,036,547 | \$ 2,227,956,902 | \$ 906,361 | \$ 8,876,173,284 | 20.06% | 79.93% |

General Revenue Fund

| | | | | | | |
|--|-------------------------|-----------------------|-------------|-------------------------|---------------|---------------|
| Personal Services and Related Expenditures | \$ - | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Contractual Services | - | - | - | - | 0.00% | 0.00% |
| Travel | - | - | - | - | 0.00% | 0.00% |
| Commodities | - | - | - | - | 0.00% | 0.00% |
| Printing | - | - | - | - | 0.00% | 0.00% |
| Equipment | - | - | - | - | 0.00% | 0.00% |
| Telecommunications | - | - | - | - | 0.00% | 0.00% |
| Operation of Automotive Equipment | - | - | - | - | 0.00% | 0.00% |
| Lump Sums | 41,970,507 | 6,902,689 | - | 35,067,818 | 16.45% | 83.55% |
| Sub-total | 41,970,507 | 6,902,689 | - | 35,067,818 | 16.45% | 83.55% |
| Awards and Grants | 3,520,714,035 | 540,468,906 | - | 2,980,245,129 | 15.35% | 84.65% |
| Total General Revenue Fund | \$ 3,562,684,542 | \$ 547,371,594 | \$ - | \$ 3,015,312,947 | 15.36% | 84.64% |

Other State Funds

| | | | | | | |
|--------------------------------|-------------------------|-------------------------|-------------|-------------------------|---------------|----------------|
| Lump Sums | \$ 24,421,668 | \$ 2,608,154 | \$ - | \$ 21,813,514 | 10.68% | 89.32% |
| Sub-total | 24,421,668 | 2,608,154 | - | 21,813,514 | 10.68% | 89.32% |
| Awards and Grants | 3,910,952,300 | 1,386,361,979 | - | 2,524,590,321 | 35.45% | 64.55% |
| Construction Grants | 4,391,137 | - | - | 4,391,137 | 0.00% | 100.00% |
| Total Other State Funds | \$ 3,939,765,105 | \$ 1,388,970,133 | \$ - | \$ 2,550,794,972 | 35.26% | 64.74% |

Federal Funds

| | | | | | | |
|--|-------------------------|-----------------------|-------------|-------------------------|---------------|----------------|
| Personal Services and Related Expenditures | \$ 32,354,900 | \$ 4,718,456 | \$ - | \$ 27,636,445 | 14.58% | 85.42% |
| Contractual Services | 34,415,000 | 6,120,779 | - | 28,294,221 | 17.79% | 82.21% |
| Travel | 2,030,000 | 149,275 | - | 1,880,725 | 7.35% | 92.65% |
| Commodities | 430,000 | 24,018 | - | 405,982 | 5.59% | 94.41% |
| Printing | 498,000 | - | - | 498,000 | 0.00% | 100.00% |
| Equipment | 1,000,000 | 5,184 | - | 994,816 | 0.52% | 99.48% |
| Telecommunications | 459,000 | 31,659 | - | 427,341 | 6.90% | 93.10% |
| Lump Sums | 70,000,000 | 7,809,402 | - | 62,190,598 | 11.16% | 88.84% |
| Sub-total | 141,186,900 | 18,858,772 | - | 122,328,128 | 13.36% | 86.64% |
| Awards and Grants | 3,461,400,000 | 273,662,764 | - | 3,187,737,236 | 7.91% | 92.09% |
| Total Federal Funds | \$ 3,602,586,900 | \$ 292,521,536 | \$ - | \$ 3,310,065,364 | 8.12% | 91.88% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>General Revenue Fund</u> | | | | | |
| General State Aid | \$ 1,214,573,600 | \$ - | \$ 1,214,573,600 | 0.00% | 100.00% |
| Advanced Placement Classes | 500,000 | - | 500,000 | 0.00% | 100.00% |
| District Consolidation | 5,046,000 | 5,016,000 | 30,000 | 99.41% | 0.59% |
| Agriculture Education | 1,800,000 | 19,800 | 1,780,200 | 1.10% | 98.90% |
| Bilingual Education | 59,812,733 | 1,661,173 | 58,151,560 | 2.78% | 97.22% |
| Vocational Education Career and Technical Education | 38,062,100 | 16,458,668 | 21,603,432 | 43.24% | 56.76% |
| Early Childhood Education | 387,543,346 | 75,458,153 | 312,085,193 | 19.47% | 80.53% |
| Arts and Foreign Language | 500,000 | - | 500,000 | 0.00% | 100.00% |
| Recording for Blind and Dyslexic | 846,000 | - | 846,000 | 0.00% | 100.00% |
| Educational Materials Unit | 1,421,100 | - | 1,421,100 | 0.00% | 100.00% |
| Alternative Education/Regional Safe Schools | 6,300,000 | 1,605,167 | 4,694,833 | 25.48% | 74.52% |
| Truant Alternative/Optional Education | 11,500,000 | 4,828,411 | 6,671,589 | 41.99% | 58.01% |
| National Board Certification Reimbursement | 1,000,000 | - | 1,000,000 | 0.00% | 100.00% |
| Teach America | 977,500 | - | 977,500 | 0.00% | 100.00% |
| Special Education-Private Tuition | 233,000,000 | 29,822,768 | 203,177,232 | 12.80% | 87.20% |
| Special Education-Extraordinary | 303,829,700 | 68,860,400 | 234,969,300 | 22.66% | 77.34% |
| Special Education-Personnel | 442,400,000 | 173,539,251 | 268,860,749 | 39.23% | 60.77% |
| Special Education-Orphanage Tuition | 95,000,000 | 7,773,636 | 87,226,364 | 8.18% | 91.82% |
| Transportation-Regular/Vocational | 205,808,900 | 57,472,101 | 148,336,799 | 27.92% | 72.08% |
| Transportation-Special Education | 450,500,000 | 78,049,125 | 372,450,875 | 17.32% | 82.68% |
| Free Lunch/Breakfast | 9,000,000 | 5,071,733 | 3,928,267 | 56.35% | 43.65% |
| Orphanage Tuition | 11,500,000 | 7,300,622 | 4,199,378 | 63.48% | 36.52% |
| Special Education-Summer School | 11,700,000 | 6,364,800 | 5,335,200 | 54.40% | 45.60% |
| Southwest Organizing Project-Parent Mentoring | 1,466,300 | - | 1,466,300 | 0.00% | 100.00% |
| Tax Equivalent Grants | 222,600 | 222,600 | - | 100.00% | 0.00% |
| Technology for Success | 83,802 | - | 83,802 | 0.00% | 100.00% |
| Lowest Performing Schools | 1,002,800 | - | 1,002,800 | 0.00% | 100.00% |
| Autism Training | 100,000 | - | 100,000 | 0.00% | 100.00% |
| After School Matters | 2,443,800 | - | 2,443,800 | 0.00% | 100.00% |
| Total General Revenue Fund | \$ 3,497,940,281 | \$ 539,524,408 | \$ 2,958,415,873 | 15.42% | 84.58% |
| <u>Common School Fund</u> | | | | | |
| General State Aid | \$ 3,611,012,300 | \$ 1,376,152,585 | \$ 2,234,859,715 | 38.11% | 61.89% |
| Total Common School Fund | \$ 3,611,012,300 | \$ 1,376,152,585 | \$ 2,234,859,715 | 38.11% | 61.89% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Teacher Certificate Fee Revolving Fund</u> | | | | | |
| Lump Sums | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| Total Teacher Certificate Fee Revolving Fund | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>Drivers Education Fund</u> | | | | | |
| Driver Education Grants | \$ 18,750,000 | \$ 4,687,492 | \$ 14,062,508 | 25.00% | 75.00% |
| Total Drivers Education Fund | \$ 18,750,000 | \$ 4,687,492 | \$ 14,062,508 | 25.00% | 75.00% |
| <u>School Dist. Emergency Financial Asst. Fund</u> | | | | | |
| School District Emergency Financial Assistance | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| Total School Dist. Emergency Fin. Asst. Fund | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>Fund for the Advancement of Education</u> | | | | | |
| Grants for Educational Purposes | \$ 253,000,000 | \$ - | \$ 253,000,000 | 0.00% | 100.00% |
| Total Fund for the Advancement of Education | \$ 253,000,000 | \$ - | \$ 253,000,000 | 0.00% | 100.00% |
| <u>SBE Federal Department of Agriculture Fund</u> | | | | | |
| Federal Nutrition Programs | \$ 1,062,500,000 | \$ 105,311,255 | \$ 957,188,745 | 9.91% | 90.09% |
| Total SBE Federal Department of Agriculture Fund | \$ 1,062,500,000 | \$ 105,311,255 | \$ 957,188,745 | 9.91% | 90.09% |
| <u>SBE Federal Agency Services Fund</u> | | | | | |
| Substance Abuse and Mental Health | \$ 5,290,800 | \$ 666,943 | \$ 4,623,857 | 12.61% | 87.39% |
| Total SBE Federal Agency Services Fund | \$ 5,290,800 | \$ 666,943 | \$ 4,623,857 | 12.61% | 87.39% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>SBE Federal Department of Education Fund</u> | | | | | |
| CEEDAR grants | \$ 119,550 | \$ 612 | \$ 118,938 | 0.51% | 99.49% |
| Title VI Rural and Low Income Students | 2,000,000 | 115,989 | 1,884,011 | 5.80% | 94.20% |
| Race to the Top | 2,000,000 | 12,187 | 1,987,813 | 0.61% | 99.39% |
| Early Learning Challenge | 13,800 | 13,800 | - | 100.00% | 0.00% |
| Preschool Expansion Grant | 17,032,198 | 1,199,940 | 15,832,258 | 7.05% | 92.95% |
| Title III - English Language Acquisition | 50,400,000 | 3,835,659 | 46,564,341 | 7.61% | 92.39% |
| Charter Schools | 21,100,000 | - | 21,100,000 | 0.00% | 100.00% |
| Advanced Placement Fee | 3,300,000 | 1,566,375 | 1,733,625 | 47.47% | 52.53% |
| Title I - Basic | 953,387,510 | 44,676,823 | 908,710,687 | 4.69% | 95.31% |
| Title I - Migrant Children | 3,645,946 | 740,642 | 2,905,304 | 20.31% | 79.69% |
| Title I - Neglected/Delinquent | 1,079,899 | 267,324 | 812,575 | 24.75% | 75.25% |
| Title I - School Improvement | 131,886,645 | 10,172,870 | 121,713,776 | 7.71% | 92.29% |
| Title IV - 21st Century/Community Service | 105,200,000 | 4,319,653 | 100,880,347 | 4.11% | 95.89% |
| Title II - Teacher Quality | 160,000,000 | 9,923,017 | 150,076,983 | 6.20% | 93.80% |
| Title II - Math/Science Partnerships | 18,800,000 | 1,460,467 | 17,339,533 | 7.77% | 92.23% |
| Title X - McKinney Homeless | 5,000,000 | 325,972 | 4,674,028 | 6.52% | 93.48% |
| IDEA - Preschool | 29,200,000 | 2,608,295 | 26,591,705 | 8.93% | 91.07% |
| IDEA - Improvement | 5,000,000 | 344,516 | 4,655,484 | 6.89% | 93.11% |
| IDEA | 753,880,450 | 80,799,990 | 673,080,460 | 10.72% | 89.28% |
| IDEA - Deaf/Blind | 500,000 | 40,685 | 459,315 | 8.14% | 91.86% |
| Career and Technical Education - Basic Perkins | 55,000,000 | 4,791,829 | 50,208,171 | 8.71% | 91.29% |
| Special Federal Congressional Initiatives | 5,000,000 | - | 5,000,000 | 0.00% | 100.00% |
| Total SBE Federal Department of Education Fund | \$ 2,323,545,998 | \$ 167,216,644 | \$ 2,156,329,354 | 7.20% | 92.80% |
| <u>Charter Schools Revolving Loan Program Fund</u> | | | | | |
| Charter Schools Revolving Loans | \$ 20,000 | \$ - | \$ 20,000 | 0.00% | 100.00% |
| Total Charter Schools Rev. Loan Program Fund | \$ 20,000 | \$ - | \$ 20,000 | 0.00% | 100.00% |
| <u>School Technology Revolving Loan Program Fund</u> | | | | | |
| School Technology Revolving Loans | \$ 7,500,000 | \$ - | \$ 7,500,000 | 0.00% | 100.00% |
| Total School Technology Rev. Loan Program Fund | \$ 7,500,000 | \$ - | \$ 7,500,000 | 0.00% | 100.00% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through October 31, 2016
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|--------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Temporary Relocation Expenses Revolving Grant Fund</u> | | | | | |
| Temporary Relocation Revolving Loans/Grants | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| Total Temporary Relocation Exp. Rev. Grant Fund | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>School Construction Fund</u> | | | | | |
| Construction Grants | \$ 4,391,137 | \$ - | \$ 4,391,137 | 0.00% | 100.00% |
| Total School Construction Fund | \$ 4,391,137 | \$ - | \$ 4,391,137 | 0.00% | 100.00% |
| <u>Personal Property Tax Replacement Fund</u> | | | | | |
| Lump Sums | \$ 70,000 | \$ 70,000 | \$ - | 100.00% | 0.00% |
| Awards and Grants, Lump Sums | 6,970,000 | 2,385,227 | 4,584,773 | 34.22% | 65.78% |
| Grants for Educational Purposes | 10,700,000 | 3,136,675 | 7,563,325 | 29.31% | 70.69% |
| Total Personal Property Tax Replacement Fund | \$ 17,740,000 | \$ 5,591,902 | \$ 12,148,098 | 31.52% | 68.48% |
| <u>After School Rescue Fund</u> | | | | | |
| Lump Sums | \$ 200,000 | \$ - | \$ 200,000 | 0.00% | 100.00% |
| Total After School Rescue Fund | \$ 200,000 | \$ - | \$ 200,000 | 0.00% | 100.00% |
| TOTAL AWARDS AND GRANTS - ALL FUNDS | \$ 10,804,890,516 | \$ 2,199,151,228 | \$ 8,605,739,288 | 20.35% | 79.65% |

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 10/31/2016
FY2017

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---------------------------------|--------------------------|--------------------------------------|-------------------------------------|---------------------------------|---|
| Personal Services and Related | 54,473.3 | 11,518.5 | 21.1% | 2,934.1 | Salaries & Benefits |
| Contractual Services | 238,795.2 | 17,846.5 | 7.5% | 11,081.5 | Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees |
| Travel | 2,631.8 | 196.1 | 7.5% | 75.8 | Staff Travel |
| Commodities | 624.9 | 42.2 | 6.8% | 10.4 | Supplies; Books |
| Printing | 568.5 | 0.7 | 0.1% | 0.7 | Agency Printing |
| Equipment | 1,559.3 | 41.2 | 2.6% | 7.7 | Computers; Printers; Furniture |
| Telecommunications | 1,240.9 | 62.2 | 5.0% | 53.8 | Telecommunications Expenses |
| Auto Operations | 61.8 | 4.6 | 7.4% | 2.2 | Operation of Agency Autos |
| Prompt Payment Act | 0.0 | 0.0 | 0.0% | 0.0 | Prompt Payment |
| Refunds | 0.0 | 0.0 | 0.0% | 0.0 | Refunds |
| Temp. Relocation Revolving Fund | 0.0 | 0.0 | 0.0% | 0.0 | Interfund Cash Transfer |
| Grants | 10,800,689.7 | 2,199,151.3 | 20.4% | 649,112.0 | See Detail Below |
| School Construction Grants | 4,391.1 | 0.0 | 0.0% | 0.0 | School Construction Funds |
| TOTAL | 11,105,036.5 | 2,228,863.3 | | 663,278.2 | |

Agency Contracts Breakdown:

Human Resources

| | | | | | |
|---------------|-------|------|------|------|---------------------|
| Jackson Lewis | | | | | Arbitration matters |
| GRF | 240.0 | 16.3 | 6.8% | 16.3 | |

Facility Management

| | | | | | |
|-------------------|---------|-------|-------|-------|---|
| Alzina Buliding | | | | | Lease of Springfield office space. |
| Federal | 600.7 | 556.0 | 92.6% | 556.0 | |
| Other State | 1,542.4 | 111.9 | 7.3% | 111.9 | |
| L.K. Dyer | | | | | Construction projects throughout agency. |
| Other State | 50.0 | 0.0 | 0.0% | 0.0 | |
| Xerox Corporation | | | | | Copier maintenance and repair to ISBE's XEROX machines. |
| GRF | 35.0 | 0.0 | 0.0% | 0.0 | |
| Other State | 35.0 | 7.3 | 20.8% | 2.4 | |

General Council

| | | | | | |
|--------------------|------|------|-------|------|---|
| Podgursky, Michael | | | | | Hearing Officer for non public special education program in accordance with applicable law. |
| GRF | 90.0 | 12.0 | 13.3% | 12.0 | |

Information Technology

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|-----------------------------|----------------------|------------------------------|-----------------------------|-----------------------------|---|
| Anchor Data Systems | | | | | One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). |
| Other State | 149.4 | 44.5 | 29.8% | 12.1 | |
| Anchor Data Systems | | | | | One program analyst for the maintenance, support and enhancement of the Educator |
| Other State | 149.4 | 37.7 | 25.2% | 8.7 | |
| Anchor Data Systems | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. |
| Federal | 161.4 | 40.3 | 24.9% | 40.3 | |
| Ashbaugh & Associates | | | | | Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211 |
| Federal | 338.6 | 86.2 | 25.5% | 21.4 | |
| Ashbaugh & Associates | | | | | One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224 |
| Other State | 150.7 | 28.2 | 18.7% | 0.0 | |
| Ashbaugh & Associates | | | | | Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227 |
| Federal | 172.3 | 46.5 | 27.0% | 13.9 | |
| Ashbaugh & Associates | | | | | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213 |
| Other State | 170.3 | 43.9 | 25.8% | 13.5 | |
| Ashbaugh & Associates | | | | | Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212 |
| Other State | 170.3 | 46.9 | 27.5% | 14.4 | |
| Ashbaugh & Associates | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227 |
| GRF | 85.2 | 0.0 | 0.0% | 0.0 | |
| Other State | 85.2 | 45.5 | 53.4% | 13.3 | |
| Ashbaugh & Associates | | | | | Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225 |
| Federal | 153.4 | 44.4 | 28.9% | 13.1 | |
| Bowsher Information Systems | | | | | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211 |
| Other State | 163.3 | 39.1 | 23.9% | 11.6 | |
| Bowsher Information Systems | | | | | One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210 |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---|--------------------------|--------------------------------------|-------------------------------------|---------------------------------|---|
| Other State | 159.4 | 50.2 | 31.5% | 13.8 | |
| Bowsher Information Systems | | | | | Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223 |
| Federal | 312.0 | 49.6 | 15.9% | 23.9 | |
| Bowsher Information Systems | | | | | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225 |
| Federal | 164.0 | 46.8 | 28.6% | 13.2 | |
| Capitol Strategies Consulting | | | | | Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS. |
| GRF | 167.3 | 49.2 | 29.4% | 14.1 | |
| Capitol Strategies Consulting | | | | | Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts |
| GRF | 88.0 | 0.0 | 0.0% | 0.0 | |
| Other State | 83.3 | 46.1 | 55.4% | 12.6 | |
| CDW | | | | | Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment. |
| Federal | 37.5 | 0.0 | 0.0% | 0.0 | |
| GRF | 69.2 | 0.0 | 0.0% | 0.0 | |
| Other State | 238.3 | 0.0 | 0.0% | 0.0 | |
| Central IL Staffing Services LLC | | | | | One temporary service worker from Manpower, using State Master Contract #CMS692967A |
| Other State | 68.3 | 3.1 | 4.6% | 3.1 | |
| Edify Technologies | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS). |
| GRF | 93.4 | 0.0 | 0.0% | 0.0 | |
| Other State | 93.4 | 54.1 | 57.9% | 15.7 | |
| IBM | | | | | One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. |
| Federal | 550.0 | 250.0 | 45.5% | 0.0 | |
| GRF | 358.0 | 125.0 | 34.9% | 125.0 | |
| Other State | 592.0 | 0.0 | 0.0% | 0.0 | |
| Learning Mate Solutions | | | | | One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. |
| Other State | 1,135.3 | 162.6 | 14.3% | 76.6 | |
| Federal | 170.0 | 170.0 | 100.0% | 25.5 | |
| Levi Ray & Shoup Inc | | | | | One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS). |
| Federal | 122.4 | 26.2 | 21.4% | 9.8 | |
| Levi Ray & Shoup Inc | | | | | One Project Manager to assist in the development and maintenance of extant and future |
| Federal | 169.3 | 0.0 | 0.0% | 0.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224 |
| Federal | 155.4 | 36.6 | 23.6% | 12.5 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---|----------------------|------------------------------|-----------------------------|-----------------------------|---|
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226 |
| Federal | 818.8 | 0.0 | 0.0% | 0.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One co-project manager for initiating and coordinating project components |
| GRF | 191.2 | 54.1 | 28.3% | 54.1 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225 |
| Federal | 52.3 | 0.0 | 0.0% | 0.0 | |
| Other State | 296.3 | 83.8 | 28.3% | 28.2 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221 |
| Federal | 170.0 | 20.8 | 12.3% | 12.6 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229 |
| GRF | 83.7 | 0.0 | 0.0% | 0.0 | |
| Other State | 83.7 | 34.0 | 40.7% | 13.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. |
| Federal | 368.5 | 7.1 | 1.9% | 7.1 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | Redesign of ISBE's website. |
| GRF | 126.0 | 126.0 | 100.0% | 126.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | Two programmer analysts to assist in the development and maintenance of web based system. -MY16228 |
| GRF | 171.3 | 0.0 | 0.0% | 0.0 | |
| Other State | 171.3 | 75.8 | 44.2% | 26.7 | |
| MBB of Springfield | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. |
| Federal | 133.5 | 34.2 | 25.7% | 11.3 | |
| MBB of Springfield | | | | | One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. |
| Federal | 152.0 | 14.4 | 9.5% | 14.4 | |
| Synapsis Inc | | | | | One Business Analyst to assist in the development and maintenance of extant and future |
| Federal | 133.4 | 2.7 | 2.0% | 2.7 | |
| Veteran's Consulting Inc | | | | | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. |
| Federal | 158.0 | 39.3 | 24.9% | 10.6 | |

Operations and Partnerships
Peoria County ROE

Administer, plan and implement the Illinois Virtual School.

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---|----------------------|------------------------------|-----------------------------|-----------------------------|--|
| Federal | 250.0 | 0.0 | 0.0% | 0.0 | |
| <u>Data Analysis</u> | | | | | |
| National Student Clearinghouse | | | | | Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States. |
| GRF | 46.9 | 0.0 | 0.0% | 0.0 | |
| Other State | 46.9 | 46.9 | 100.0% | 46.9 | |
| <u>College and Career Readiness</u> | | | | | |
| Education Development Center Inc Federal | 417.4 | 172.5 | 41.3% | 172.5 | Provide statewide evaluation of the 21st Century Community Learning Center program. |
| Illinois Community College Board Federal | 250.0 | 0.0 | 0.0% | 0.0 | Provide support for Common Core State Standards implementation by supporting local |
| Sangamon County ROE Federal | 50.0 | 0.0 | 0.0% | 0.0 | Provide staff assistance to review budgets for 21st CCLC and other grants as needed. |
| Southwestern Ed. Dev. Corp Federal | 599.7 | 150.0 | 25.0% | 50.0 | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. |
| University of Illinois Federal | 120.0 | 60.0 | 50.0% | 60.0 | One software developer to assist in the development and maintenance of extant and future |
| University of Illinois Other State | 100.0 | 100.0 | 100.0% | 100.0 | Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, |
| <u>Early Childhood</u> | | | | | |
| Department of Public Health Federal | 5,337.8 | 1,197.7 | 22.4% | 205.2 | Give ISBE the authority to transfer funds to the Illinois Department of Human Services to |
| Erikson Institute GRF | 540.4 | 135.4 | 25.1% | 0.0 | Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three). |
| Illinois State University Federal | 259.1 | 27.3 | 10.5% | 6.2 | Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant. |
| National Louis University GRF | 895.4 | 0.0 | 0.0% | 0.0 | Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441 |
| National Louis University Federal | 150.0 | 0.0 | 0.0% | 0.0 | Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441 |
| Northern Illinois Federal | 152.6 | 76.3 | 50.0% | 25.4 | Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant. |
| Sangamon County ROE | | | | | Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation. |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---|----------------------|------------------------------|-----------------------------|-----------------------------|--|
| Federal | 706.9 | 0.0 | 0.0% | 0.0 | |
| Univ of NC at Chapel Hill | | | | | Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. |
| Federal | 401.7 | 90.7 | 22.6% | 0.0 | |
| WestEd | | | | | Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten. |
| GRF | 1,647.5 | 411.9 | 25.0% | 411.9 | |
| WestEd | | | | | Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS). |
| Federal | 140.0 | 115.0 | 82.1% | 115.0 | |
| <u>English Language Learning</u> | | | | | |
| Illinois Migrant Council | | | | | Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination. |
| Federal | 590.0 | 177.5 | 30.1% | 39.2 | |
| The Center: Resources for Teaching and Learning | | | | | Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement. |
| GRF | 1,300.7 | 0.0 | 0.0% | 0.0 | |
| University of Colorado | | | | | Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs. |
| Federal | 100.0 | 0.0 | 0.0% | 0.0 | |
| <u>Special Education Services</u> | | | | | |
| Boone Winnebago ROE | | | | | Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE). |
| Federal | 125.0 | 0.0 | 0.0% | 0.0 | |
| Hearing Officers (9) | | | | | Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code |
| Federal | 243.0 | 48.6 | 20.0% | 15.7 | |
| Imobersteg, Gail | | | | | Annual formative and summative performance evaluations of all Special Education Due |
| Federal | 50.0 | 12.5 | 25.0% | 0.0 | |
| Macro International Inc | | | | | Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education. |
| Federal | 82.5 | 20.6 | 25.0% | 20.6 | |
| Measurement Incorporated | | | | | Special Education parent survey |
| Federal | 65.0 | 0.0 | 0.0% | 0.0 | |
| Mediation Officers (7) | | | | | Special Education mediation services |
| Federal | 56.0 | 35.7 | 63.7% | 7.2 | |
| Mid-Valley Special ED | | | | | Assistance of the State in supporting the special education student population being served within IDJJ. |
| Federal | 93.3 | 0.0 | 0.0% | 0.0 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---------------------------------------|----------------------|------------------------------|-----------------------------|-----------------------------|--|
| ROE # 20 | | | | | Harrisburg Project - Manage software for special education districts and co-ops |
| Federal | 767.7 | 255.9 | 33.3% | 64.0 | |
| Special Education Solutions | | | | | Training and technical assistance for ISBEs Special Education Due Process Hearing Officers. |
| Federal | 126.9 | 42.3 | 33.3% | 10.6 | |
| University of Illinois | | | | | Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards. |
| Federal | 126.7 | 0.0 | 0.0% | 0.0 | |
| <u>Title Grant Administration</u> | | | | | |
| Sangamon County ROE | | | | | Review, amend and approve the process of NCLB applications and ARRA Title I applications. |
| Federal | 90.0 | 0.0 | 0.0% | 0.0 | |
| West 40 Intermediate | | | | | Support the administration by ISBE of the Non Public School Recognition process as required under the school code. |
| GRF | 65.0 | 0.0 | 0.0% | 0.0 | |
| <u>Assessment</u> | | | | | |
| Bruce Wesley | | | | | Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC). |
| Other State | 125.5 | 30.5 | 24.3% | 9.7 | |
| College Entrance Exam Board | | | | | Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration. |
| Federal | 6,495.0 | 0.0 | 0.0% | 0.0 | |
| NCS Pearson Inc | | | | | Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing. |
| Federal | 8,704.4 | 6,006.5 | 69.0% | 6,006.5 | |
| GRF | 15,258.8 | 0.0 | 0.0% | 0.0 | |
| PARCC, Inc | | | | | Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support. |
| GRF | 1,226.6 | 0.0 | 0.0% | 0.0 | |
| University of Kansas Ctr for Research | | | | | Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities. |
| Federal | 1,651.5 | 215.2 | 13.0% | 215.2 | |
| University of Wisconsin Madison | | | | | Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001. |
| GRF | 5,258.7 | 1,002.5 | 19.1% | 0.0 | |
| <u>Innovation and Improvement</u> | | | | | |
| American Institute for Research | | | | | Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices |
| Federal | 12,497.8 | 4,497.8 | 36.0% | 4,497.8 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|----------------------------------|----------------------|------------------------------|-----------------------------|-----------------------------|---|
| Champaign Ford ROE 9 | | | | | Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback. |
| Federal | 300.0 | 0.0 | 0.0% | 0.0 | |
| Champaign Ford ROE 9 | | | | | Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement. |
| Federal | 250.0 | 0.0 | 0.0% | 0.0 | |
| Illinois State University | | | | | Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core. |
| Federal | 900.0 | 175.1 | 19.5% | 175.1 | |
| Measurement Inc | | | | | Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. |
| Federal | 110.0 | 55.0 | 50.0% | 18.3 | |
| ROE 17 | | | | | Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services. |
| Federal | 170.0 | 42.5 | 25.0% | 42.5 | |
| Sangamon County ROE | | | | | Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff. |
| Federal | 425.0 | 0.0 | 0.0% | 0.0 | |
| Univeristy of Illinois | | | | | Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. |
| Federal | 84.4 | 0.0 | 0.0% | 0.0 | |
| <u>Educator Certification</u> | | | | | |
| American Institute for Research | | | | | Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges. |
| Federal | 99.8 | 25.0 | 25.0% | 25.0 | |
| Illinois State University | | | | | Provide services in support of NBPTS. |
| Federal | 298.0 | 0.0 | 0.0% | 0.0 | |
| Hearing Officers (2) | | | | | Certification Revocation Hearing Officers |
| Other State | 111.8 | 0.0 | 0.0% | 0.0 | |
| <u>Chief Performance Officer</u> | | | | | |
| Educational SVC Region | | | | | Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant. |
| Federal | 65.0 | 0.0 | 0.0% | 0.0 | |
| The University of Chicago | | | | | Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). |
| Federal | 350.0 | 0.0 | 0.0% | 0.0 | |
| <u>Fiscal Support Services</u> | | | | | |
| Crowe Horwath LLP | | | | | Assist staff in extracting and compiling data from the Agency's Internal Accounting System. |
| GRF | 100.2 | 38.1 | 38.0% | 0.0 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>October Expenditures</u> | <u>Description</u> |
|---|--------------------------|--------------------------------------|-------------------------------------|---------------------------------|--|
| <u>Funding and Disbursements</u> | | | | | |
| MTW Solutions | | | | | Develop mechanism for extracting data from electronic E-Grants Management System |
| Federal | 45.0 | 2.4 | 5.3% | 2.4 | |
| GRF | 15.0 | 0.0 | 0.0% | 0.0 | |
| MTW Solutions | | | | | Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS) |
| Federal | 30.7 | 30.7 | 100.0% | 0.0 | |
| GRF | 18.8 | 18.8 | 100.0% | 0.0 | |
| <u>Nutrition Programs</u> | | | | | |
| CN Resource LLC | | | | | Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements. |
| Federal | 280.0 | 0.0 | 0.0% | 0.0 | |
| Crowe Horwath | | | | | Conduct the resource management review portion of the NSLP administrative review. |
| Federal | 875.0 | 0.0 | 0.0% | 0.0 | |
| Hambrick & Associates | | | | | Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. |
| Federal | 185.2 | 185.2 | 100.0% | 0.0 | |
| Heartland Payments Systems Inc | | | | | Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs. |
| Federal | 950.0 | 0.0 | 0.0% | 0.0 | |
| Lanter Distributing LLC | | | | | Delivery and storage of USDA foods for school districts. |
| Federal | 2,350.0 | 2,094.1 | 89.1% | 0.0 | |
| Lincoln Land College | | | | | Provide a series of culinary training and technical assistance classes for CACFP child care food service staff. |
| Federal | 66.0 | 8.9 | 13.4% | 8.9 | |
| Public Health Department | | | | | Health/food safety inspections for the Child and Adult Food Care Program at-risk program. |
| Federal | 207.0 | 0.0 | 0.0% | 0.0 | |
| Public Health Department | | | | | Health/food safety inspections for the Child and Adult Food Care Program at-risk program. |
| Federal | 120.0 | 0.0 | 0.0% | 0.0 | |
| Precision Business Solutions Inc | | | | | Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs. |
| Federal | 95.0 | 6.8 | 7.2% | 2.3 | |
| University of Illinois | | | | | Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements. |
| Federal | 1,500.0 | 750.0 | 50.0% | 750.0 | |
| Grants Breakdown: | | | | | |
| General State Aid | 5,078,585.9 | 1,376,152.6 | 27.1% | 466,384.2 | Formula |
| Title I - Low Income | 1,090,000.0 | 55,857.7 | 5.1% | 24,976.1 | Formula |
| Child Nutrition | 1,062,500.0 | 105,311.3 | 9.9% | 58,063.7 | Formula - Reimbursement |
| IDEA | 754,000.0 | 80,800.6 | 10.7% | 45,505.6 | Formula |

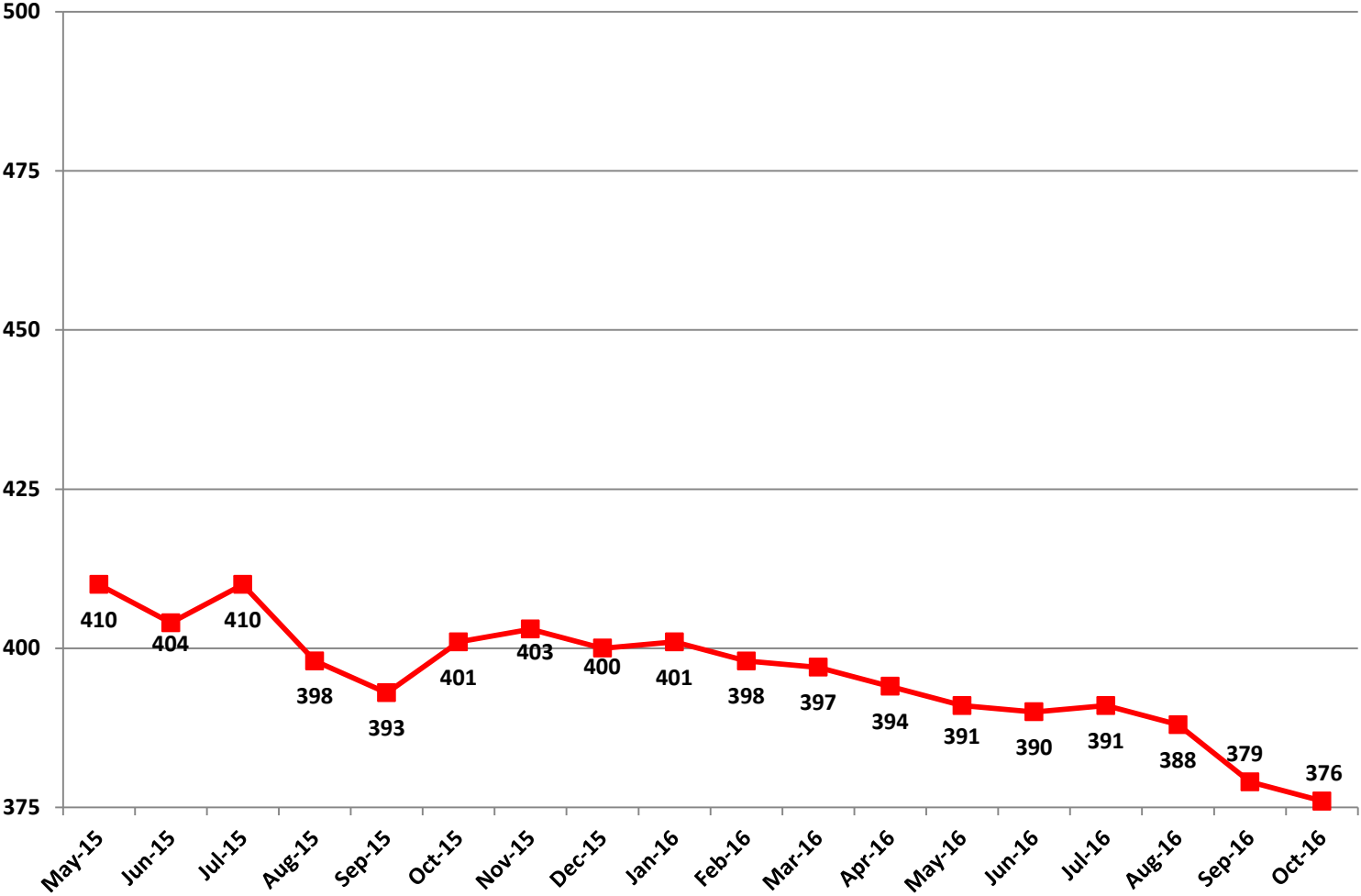
| | <u>Funded</u> | <u>Expended</u> | <u>% Spent</u> | <u>October</u> | <u>Description</u> |
|---------------------------------------|---------------|-----------------|----------------|---------------------|--|
| | <u>Amount</u> | <u>Year to</u> | <u>Year to</u> | <u>Expenditures</u> | |
| | | <u>Date</u> | <u>Date</u> | | |
| Transportation Spec Ed | 450,500.0 | 78,049.1 | 17.3% | 0.0 | Formula |
| Spec Ed Personnel | 442,400.0 | 173,539.3 | 39.2% | 0.0 | Formula |
| Early Childhood Block | 387,543.3 | 75,458.2 | 19.5% | 34,246.8 | Block grant for Pre-K, parent training and prevention initiative |
| Spec Ed Extraordinary | 303,829.7 | 68,860.4 | 22.7% | 0.0 | Mandated Categorical-Supplemental |
| Spec Ed Private Facility Tuition | 233,000.0 | 29,822.8 | 12.8% | 0.0 | Formula |
| Transportation Reg/Voc | 205,808.9 | 57,472.1 | 27.9% | 0.0 | Formula |
| Title II - Teacher Quality | 160,000.0 | 9,923.0 | 6.2% | 2,663.0 | Formula |
| Title IV - 21st Century | 105,200.0 | 4,319.7 | 4.1% | 856.3 | Competitive |
| Spec Ed Orphanage | 95,000.0 | 7,773.6 | 8.2% | 0.0 | Formula |
| Bilingual Education | 61,812.7 | 1,661.2 | 2.7% | 1,661.2 | Mandated Categorical |
| Voc Ed - Federal | 55,000.0 | 4,791.8 | 8.7% | 3,293.0 | Formula and Competitive - to improve student academic and career skills |
| Title III - English Language Acq | 50,400.0 | 3,835.7 | 7.6% | 902.3 | Grant |
| Vocational Education - State | 38,062.1 | 16,458.7 | 43.2% | 3,885.7 | Formula |
| IDEA Preschool | 29,200.0 | 2,608.3 | 8.9% | 1,672.3 | Formula - special education, 3-5 year-olds |
| Charter Schools - Federal | 21,100.0 | 0.0 | 0.0% | 0.0 | Competitive |
| Title II Math/Science Partnerships | 18,800.0 | 1,460.5 | 7.8% | 59.7 | Formula |
| Driver Education | 18,750.0 | 4,687.5 | 25.0% | 0.0 | Reimbursement |
| Preschool Expansion Grants | 17,032.2 | 1,199.9 | 7.0% | 430.6 | Grant |
| After School Programming | 15,000.0 | 0.0 | 0.0% | 0.0 | Grants |
| Spec Ed Summer School | 11,700.0 | 6,364.8 | 54.4% | 0.0 | Formula - Special ed students enrolled in summer sessions |
| Truant/Dropout/Optional Education | 11,500.0 | 4,828.4 | 42.0% | 948.6 | Competitive - at-risk students/dropout prevention |
| Orphanage Tuition | 11,500.0 | 7,300.6 | 63.5% | 0.0 | Reimbursement to school districts for children residing in orphanages |
| ROE Salaries | 10,700.0 | 3,136.7 | 29.3% | 785.1 | Salaries for ROE's |
| State Free Lunch and Breakfast | 9,000.0 | 5,071.7 | 56.4% | 363.0 | Mandated Categorical - Reimbursement |
| School Tech. Rev. Loan | 7,500.0 | 0.0 | 0.0% | 0.0 | Loans to schools to implement technology |
| ROE Services | 6,970.0 | 2,385.2 | 34.2% | 1,346.7 | Services for ROE's |
| Alternative Ed/Reg Safe Schools | 6,300.0 | 1,605.2 | 25.5% | 577.8 | Formula |
| Substance Abuse and Mental Health | 5,290.8 | 666.9 | 0.0% | 0.0 | Grant |
| Reorg Incentive Feasibility Study | 5,046.0 | 5,016.0 | 99.4% | 0.0 | Grants |
| McKinney Homeless Ed | 5,000.0 | 326.0 | 6.5% | 41.4 | Competitive grants to school districts |
| IDEA Improvement Part D | 5,000.0 | 344.5 | 6.9% | 255.5 | Reimbursement |
| Congressional Earmarks | 5,000.0 | 0.0 | 0.0% | 0.0 | Grants |
| Advanced Placement Fee | 3,300.0 | 1,566.4 | 47.5% | 0.0 | Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam |
| After School Matters | 2,443.8 | 0.0 | 0.0% | 0.0 | Grant to After School Matters |
| Title VI-Flex. & Acct Rural Education | 2,000.0 | 116.0 | 5.8% | 46.4 | Grants to school districts |
| Race to the Top | 2,000.0 | 12.2 | 0.6% | 0.1 | Grants to LEA's |
| Agriculture Education | 1,800.0 | 19.8 | 1.1% | 0.0 | Grants to school districts |
| Southwest Organizing Project | 1,466.3 | 0.0 | 0.0% | 0.0 | Grants |
| Mat'ls for the Visually Impaired | 1,421.1 | 0.0 | 0.0% | 0.0 | Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired |
| Lowest Performing Schools | 1,002.8 | 0.0 | 0.0% | 0.0 | Grants to lowest performing schools |
| Nat'l Board Certification | 1,000.0 | 0.0 | 0.0% | 0.0 | Grants |
| Teachers Mentoring | 1,000.0 | 0.0 | 0.0% | 0.0 | Grants |
| Emergency Financial Assistance | 1,000.0 | 0.0 | 0.0% | 0.0 | Formula and loans to school districts |
| Temporary Relocation | 1,000.0 | 0.0 | 0.0% | 0.0 | Formula grants for school emergency relocation |
| Teach America | 977.5 | 0.0 | 0.0% | 0.0 | Grant to Teach for America-Chicago |
| Recording - Blind and Dyslexic | 846.6 | 0.0 | 0.0% | 0.0 | Grant to increase achievement of students with visual impairments |
| Advanced Placement Classes/State | 500.0 | 0.0 | 0.0% | 0.0 | Grants |
| Arts & Foreign Language | 500.0 | 0.0 | 0.0% | 0.0 | Grants |
| Deaf/Blind | 500.0 | 40.7 | 8.1% | 4.2 | Grant to Philip J. Rock Center |

| | Funded | Expended | % Spent | October | |
|--------------------------------|----------------------|-----------------------|-----------------------|----------------------------|--|
| | <u>Amount</u> | <u>Year to</u> | <u>Year to</u> | <u>Expenditures</u> | <u>Description</u> |
| | | <u>Date</u> | <u>Date</u> | | |
| Tax Equivalent Grants | 222.6 | 222.6 | 100.0% | 0.0 | Grants |
| After School Rescue Fund | 200.0 | 0.0 | 0.0% | 0.0 | Grants to Schools for After School Programs |
| Autism Training & Tech Assist. | 100.0 | 0.0 | 0.0% | 0.0 | Grants to the IL Autism Training & Tech Assistance Program |
| Technology for Success -State | 83.8 | 0.0 | 0.0% | 0.0 | Grants |
| ROE Bus Driver Training | 70.0 | 70.0 | 100.0% | 0.0 | ROE Bus Driver Training |
| Charter Schools-Rev Loan Fund | 20.0 | 0.0 | 0.0% | 0.0 | Other/Repayment of loans |

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (October 31, 2016)
Fiscal Years 2017 and 2016

| | FY17 | | | | FY16 | | | |
|--|--------------------------|-------------------------------|---|--------------------|--------------------------|-------------------------------|---|--------------------|
| | Appropriation Amount | Expenditures to Date (Direct) | Federal Indirect Cost Recovery Expenditures | Percentage to Date | Appropriation Amount | Expenditures to Date (Direct) | Federal Indirect Cost Recovery Expenditures | Percentage to Date |
| All Funds | | | | | | | | |
| Personal Services and Related Expenditures | \$ 32,539,564 | \$ 4,718,456 | 184,664 | 15.07% | \$ 32,207,700 | \$ 10,480,521 | \$ - | 32.54% |
| Contractual Services | 35,098,912 | 6,120,779 | 683,912 | 19.39% | 34,415,000 | 5,201,699 | - | 15.11% |
| Travel | 2,033,396 | 149,275 | 3,396 | 7.51% | 2,030,000 | 153,481 | - | 7.56% |
| Commodities | 438,700 | 24,018 | 8,700 | 7.46% | 410,000 | 2,540 | - | 0.62% |
| Printing | 519,046 | - | 21,046 | 4.05% | 498,000 | 598 | - | 0.12% |
| Equipment | 1,004,644 | 5,184 | 4,644 | 0.98% | 1,000,000 | - | - | 0.00% |
| Telecommunications | 459,000 | 31,659 | - | 6.90% | 459,000 | - | - | 0.00% |
| Operation of Automotive Equipment | - | - | - | 0.00% | - | - | - | 0.00% |
| Lump Sums | 135,485,814 | 16,413,884 | - | 12.11% | 72,274,000 | 5,520,767 | - | 7.64% |
| Sub-total | 207,579,075 | 27,463,253 | 906,361 | 13.67% | 143,293,700 | 21,359,606 | - | 14.91% |
| Awards and Grants | 10,893,066,335 | 2,200,493,649 | - | 20.20% | 10,020,881,600 | 2,230,408,706 | - | 22.26% |
| Construction Grants | 4,391,137 | - | - | 0.00% | 20,356,631 | 15,965,494 | - | 78.43% |
| Total All Funds | \$ 11,105,036,547 | \$ 2,227,956,902 | \$ 906,361 | 20.07% | \$ 10,184,531,931 | \$ 2,267,733,806 | \$ - | 22.27% |
| General Revenue Fund | | | | | | | | |
| Personal Services and Related Expenditures | \$ - | \$ - | \$ - | 0.00% | \$ - | \$ 5,859,236 | \$ - | 0.00% |
| Contractual Services | - | - | - | 0.00% | - | - | - | 0.00% |
| Travel | - | - | - | 0.00% | - | - | - | 0.00% |
| Commodities | - | - | - | 0.00% | - | - | - | 0.00% |
| Printing | - | - | - | 0.00% | - | - | - | 0.00% |
| Equipment | - | - | - | 0.00% | - | - | - | 0.00% |
| Telecommunications | - | - | - | 0.00% | - | - | - | 0.00% |
| Operation of Automotive Equipment | - | - | - | 0.00% | - | - | - | 0.00% |
| Lump Sums | 41,970,507 | 6,902,689 | - | 16.45% | - | - | - | 0.00% |
| Sub-total | 41,970,507 | 6,902,689 | - | 16.45% | - | 5,859,236 | - | 0.00% |
| Awards and Grants | 3,520,714,035 | 540,468,906 | - | 15.35% | 2,479,158,800 | 566,366,817 | - | 22.85% |
| Total General Revenue Fund | \$ 3,562,684,542 | \$ 547,371,594 | \$ - | 15.36% | \$ 2,479,158,800 | \$ 572,226,053 | \$ - | 23.08% |
| Other State Funds | | | | | | | | |
| Lump Sums | \$ 24,421,668 | \$ 2,608,154 | \$ - | 10.68% | \$ 13,493,700 | \$ 1,050,457 | \$ - | 7.78% |
| Sub-total | 24,421,668 | 2,608,154 | - | 10.68% | 13,493,700 | 1,050,457 | - | 7.78% |
| Awards and Grants | 3,910,952,300 | 1,386,361,979 | - | 35.45% | 4,521,322,800 | 1,270,102,633 | - | 28.09% |
| Construction Grants | 4,391,137 | - | - | 0.00% | 20,356,631 | 15,965,494 | - | 78.43% |
| Total Other State Funds | \$ 3,939,765,105 | \$ 1,388,970,133 | \$ - | 35.26% | \$ 4,555,173,131 | \$ 1,287,118,584 | \$ - | 28.26% |
| Federal Funds | | | | | | | | |
| Personal Services and Related Expenditures | \$ 32,354,900 | \$ 4,718,456 | \$ - | 14.58% | \$ 32,207,700 | \$ 4,621,285 | \$ - | 14.35% |
| Contractual Services | 34,415,000 | 6,120,779 | - | 17.79% | 34,415,000 | 5,201,699 | - | 15.11% |
| Travel | 2,030,000 | 149,275 | - | 7.35% | 2,030,000 | 153,481 | - | 7.56% |
| Commodities | 430,000 | 24,018 | - | 5.59% | 410,000 | 2,540 | - | 0.62% |
| Printing | 498,000 | - | - | 0.00% | 498,000 | 598 | - | 0.12% |
| Equipment | 1,000,000 | 5,184 | - | 0.52% | 1,000,000 | - | - | 0.00% |
| Telecommunications | 459,000 | 31,659 | - | 6.90% | 459,000 | - | - | 0.00% |
| Lump Sums | 70,000,000 | 7,809,402 | - | 11.16% | 58,780,300 | 4,470,310 | - | 7.61% |
| Sub-total | 141,186,900 | 18,858,772 | - | 13.36% | 129,800,000 | 14,449,913 | - | 11.13% |
| Awards and Grants | 3,461,400,000 | 273,662,764 | - | 7.91% | 3,020,400,000 | 393,939,256 | - | 13.04% |
| Total Federal Funds | \$ 3,602,586,900 | \$ 292,521,536 | \$ - | 8.12% | \$ 3,150,200,000 | \$ 408,389,169 | \$ - | 12.96% |

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF OCTOBER 2016)**

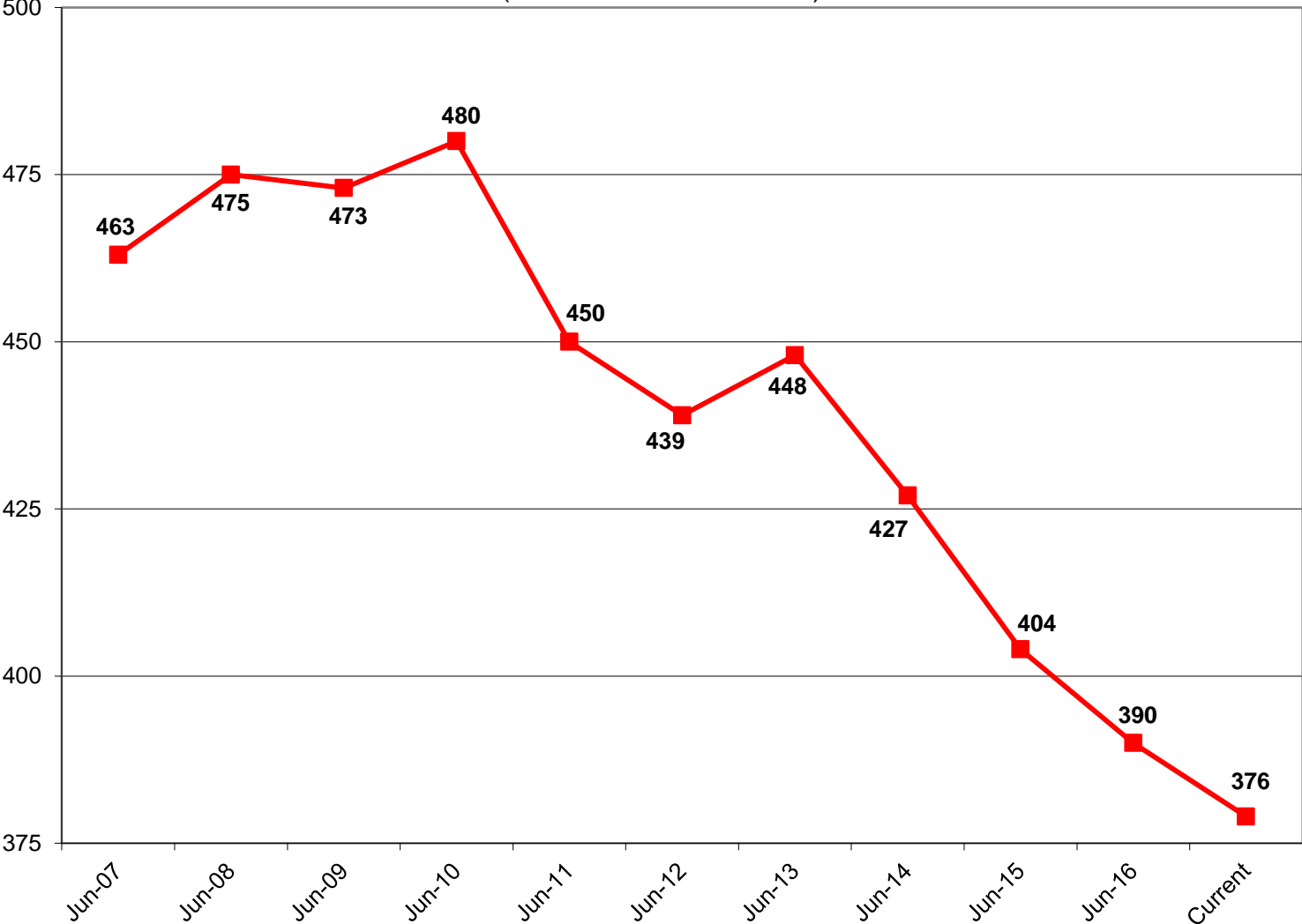


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF OCTOBER 2016**

| | Mgmt. | Prof. | Support | GRF | Non-GRF | Total |
|--|-----------|-----------|----------|-----------|-----------|-----------|
| STATE SUPERINTENDENT | | | | | | |
| State Superintendent's Office | 1 | 2 | 0 | 3 | 0 | 3 |
| Board Services | 0 | 1 | 1 | 2 | 0 | 2 |
| Information Technology | <u>10</u> | <u>40</u> | <u>3</u> | <u>32</u> | <u>21</u> | <u>53</u> |
| Sub-Total | 11 | 43 | 4 | 37 | 21 | 58 |
| GENERAL COUNSEL | | | | | | |
| Legal | <u>3</u> | <u>12</u> | <u>1</u> | <u>12</u> | <u>4</u> | 16 |
| Sub-Total | 3 | 12 | 1 | 12 | 4 | 16 |
| OPERATIONS AND PARTNERSHIPS | | | | | | |
| Communications | 2 | 5 | 1 | 8 | 0 | 8 |
| First Deputy Superintendent | 2 | 1 | 1 | 4 | 0 | 4 |
| Governmental Relations | <u>0</u> | <u>2</u> | <u>0</u> | <u>2</u> | <u>0</u> | <u>2</u> |
| Sub-Total | 4 | 8 | 2 | 14 | 0 | 14 |
| INTERNAL AUDIT | | | | | | |
| Center Administration | 1 | 4 | 1 | 6 | 0 | 6 |
| Federal and State Monitoring | <u>2</u> | <u>13</u> | <u>1</u> | <u>12</u> | <u>4</u> | <u>16</u> |
| Sub-Total | 3 | 17 | 2 | 18 | 4 | 22 |
| SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS | | | | | | |
| Center Administration | 1 | 0 | 1 | 0 | 2 | 2 |
| Special Education Services | 3 | 35 | 6 | 1 | 43 | 44 |
| Nutrition and Wellness Programs | <u>1</u> | <u>33</u> | <u>3</u> | <u>4</u> | <u>33</u> | <u>37</u> |
| Sub-Total | 5 | 68 | 10 | 5 | 78 | 83 |
| LANGUAGE & EARLY CHILDHOOD DEVELOPMENT | | | | | | |
| Center Administration | 0 | 0 | 1 | 1 | 0 | 1 |
| Early Childhood | 1 | 9 | 2 | 10 | 2 | 12 |
| English Language Learning | <u>0</u> | <u>5</u> | <u>0</u> | <u>4</u> | <u>1</u> | <u>5</u> |
| Sub-Total | 1 | 14 | 3 | 15 | 3 | 18 |
| TEACHING AND LEARNING | | | | | | |
| Center Administration | 1 | 0 | 1 | 2 | 0 | 2 |
| College and Career Readiness | 1 | 10 | 1 | 5 | 7 | 12 |
| Title Grant Administration | 2 | 9 | 1 | 1 | 11 | 12 |
| Assessment and Accountability | 2 | 5 | 2 | 7 | 2 | 9 |
| Improvement, Innovation, and Capacity Building | 2 | 5 | 2 | 3 | 6 | 9 |
| Educator Effectiveness | <u>3</u> | <u>17</u> | <u>7</u> | <u>0</u> | <u>27</u> | <u>27</u> |
| Sub-Total | 11 | 46 | 14 | 18 | 53 | 71 |
| CHIEF OPERATING OFFICER | | | | | | |
| Human Resources | 3 | 5 | 6 | 14 | 0 | 14 |
| Facility Management | <u>1</u> | <u>2</u> | <u>7</u> | <u>9</u> | <u>1</u> | 10 |
| Sub-Total | 4 | 7 | 13 | 23 | 1 | 24 |
| CHIEF PERFORMANCE OFFICER | | | | | | |
| Center Administration | 2 | 2 | 0 | 2 | 2 | 4 |
| Data Analysis and Accountability | <u>0</u> | <u>7</u> | <u>0</u> | <u>5</u> | <u>2</u> | <u>7</u> |
| Sub-Total | 2 | 9 | 0 | 7 | 4 | 11 |

| | Mgmt. | Prof. | Support | GRF | Non-GRF | Total |
|---------------------------------|-----------|------------|-----------|------------|------------|------------|
| FINANCE | | | | | | |
| Center Administration | 1 | 0 | 2 | 3 | 0 | 3 |
| Budget & Financial Management | 1 | 2 | 0 | 3 | 0 | 3 |
| Fiscal Support Services | 2 | 8 | 4 | 13 | 1 | 14 |
| Funding and Disbursements | 2 | 15 | 6 | 13 | 10 | 23 |
| State Funding & Forecasting | 1 | 2 | 0 | 3 | 0 | 3 |
| School Business Services | <u>2</u> | <u>10</u> | <u>1</u> | <u>13</u> | <u>0</u> | <u>13</u> |
| Sub-Total | 9 | 37 | 13 | 48 | 11 | 59 |
| | | | | | | |
| GRAND TOTAL, ALL CENTERS | 53 | 261 | 62 | 197 | 179 | 376 |
| | 14% | 69% | 16% | 52% | 48% | 100% |

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF OCTOBER 2016)



Illinois State Board of Education
Contract Awards
October 1, 2016 - October 31, 2016

| Vendor | Illinois Procurement Bulletin Award Notice Date | Type of Award | Term | Contract Term Amount | Description |
|--------------------|---|------------------|-----------------------------|----------------------|--|
| Measurement, Inc | 10/20/2016 | Contract Renewal | 1/1/17-12/31/17 | \$224,646 | Evaluation of the Illinois Center for School Improvement, ROE and Statewide System of Support coaches including the products, resources, tools, professional development and technical assistance. |
| Laner Muchin, Ltd. | N/A | Legal Exempt | Date of Execution - 6/30/17 | \$25,000 | Serve as the legal representative of the State Superintendent of ISBE in a pre-hearing, hearing, and post-hearing matters with respect to the change in approval status for a nonpublic special education program in accordance with applicable law. |

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

Program: 2016 - 4901, Race To The Top

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------------|--------------|-------------------|----------------------|
| 07-016-1620-02(00) | MATTESON SCHOOL DISTRICT 162 | RIGHTON PARK | \$51,087 | 10/26/2016 |
| 26-029-0660-25(00) | CANTON UNION SD 66 | CANTON | \$37,449 | 10/26/2016 |
| | | | <hr/> | |
| | | | \$88,536 | |

Program: 2016 - 4998, Other Federal Programs

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|-------------------|----------------------|
| 49-081-0370-02(EI) | EAST MOLINE SD 37 | EAST MOLINE | \$8,525 | 10/11/2016 |
| | | | <hr/> | |
| | | | \$8,525 | |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|-------------|--------------------|----------------------|
| 17-064-0870-46(00) | MCLEAN-DEWITT REG SYSTM-EFE | BLOOMINGTON | \$664,340 | 10/06/2016 |
| 49-081-0300-46(00) | QUAD CITY CAREER AND TECH ED CO | EAST MOLINE | \$916,563 | 10/07/2016 |
| | | | \$1,580,903 | |

Program: 2017 - 3270, Career & Technical Ed - Student Organization

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-------------------------------|-------------|-------------------|----------------------|
| 64-108-5530-51(00) | IL ASSOC OF FAMILY CAREER AND | SULLIVAN | \$19,679 | 10/18/2016 |
| 64-108-5550-51(00) | ILLINOIS ASSO OF SKILLS USA | PEKIN | \$15,989 | 10/31/2016 |
| | | | \$35,668 | |

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|-------------------|----------------------|
| 01-009-0150-26(00) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$303,397 | 10/17/2016 |
| 01-069-1170-22(00) | JACKSONVILLE SD 117 | JACKSONVILLE | \$49,537 | 10/19/2016 |
| 05-016-0230-02(00) | PROSPECT HEIGHTS SD 23 | PROSPECT HTS | \$216,092 | 10/19/2016 |
| 05-016-0310-02(00) | WEST NORTHFIELD SD 31 | NORTHBROOK | \$95,921 | 10/31/2016 |
| 05-016-0370-02(00) | AVOCA SCHOOL DIST 37 | WILMETTE | \$35,832 | 10/17/2016 |
| 05-016-0390-02(00) | WILMETTE SD 39 | WILMETTE | \$34,324 | 10/12/2016 |
| 05-016-0630-02(00) | EAST MAINE SD 63 | DES PLAINES | \$670,529 | 10/11/2016 |
| 05-016-0670-02(00) | GOLF ELEM SD 67 | MORTON GROVE | \$16,709 | 10/12/2016 |
| 05-016-0730-02(00) | EAST PRAIRIE SD 73 | SKOKIE | \$54,649 | 10/07/2016 |
| 05-016-2030-17(00) | NEW TRIER TWP HSD 203 | NORTHFIELD | \$12,726 | 10/11/2016 |
| 05-016-2070-17(00) | MAINE TWP HSD 207 | PARK RIDGE | \$147,454 | 10/17/2016 |
| 05-016-2250-17(00) | NORTHFIELD THSD 225 | GLENVIEW | \$59,697 | 10/11/2016 |
| 06-016-0870-02(00) | BERKELEY SD 87 | BERKELEY | \$488,028 | 10/17/2016 |
| 06-016-0900-02(00) | RIVER FOREST SD 90 | RIVER FOREST | \$5,773 | 10/24/2016 |
| 06-016-0950-02(00) | SCHOOL DISTRICT 95 COOK COUNTY | BROOKFIELD | \$14,568 | 10/07/2016 |
| 06-016-0980-02(00) | COUNTY OF COOK SCHOOL DIST 98 | BERWYN | \$471,674 | 10/11/2016 |
| 06-016-1030-02(00) | LYONS SD 103 | LYONS | \$232,535 | 10/24/2016 |
| 06-016-1050-02(00) | LA GRANGE SD 105 | LAGRANGE | \$150,244 | 10/13/2016 |
| 06-016-1070-02(00) | PLEASANTDALE SD 107 | BURR RIDGE | \$2,128 | 10/19/2016 |
| 06-016-2040-17(00) | LYONS TWP HSD 204 | LA GRANGE | \$32,778 | 10/19/2016 |
| 06-016-2340-16(00) | SCHOOL DIST 234 RIDGEWOOD HIGH | NORRIDGE | \$29,094 | 10/04/2016 |
| 07-016-1040-02(00) | COUNTY OF COOK SCHOOL DIST 104 | SUMMIT | \$373,670 | 10/31/2016 |
| 07-016-1090-02(00) | INDIAN SPRINGS SD 109 | JUSTICE | \$407,616 | 10/17/2016 |
| 07-016-1110-02(00) | SCHOOL DISTRICT 111 | BURBANK | \$375,085 | 10/17/2016 |
| 07-016-113A-02(00) | LEMONT-BROMBEREK CSD 113A | LEMONT | \$49,804 | 10/07/2016 |
| 07-016-1280-02(00) | PALOS HEIGHTS SD 128 | PALOS HEIGHTS | \$11,850 | 10/13/2016 |
| 07-016-1450-02(00) | ARBOR PARK SD 145 | OAK FOREST | \$75,018 | 10/31/2016 |
| 07-016-1560-02(00) | COOK COUNTY SD 156 | CALUMET CITY | \$76,192 | 10/07/2016 |
| 07-016-1670-02(00) | BROOKWOOD SD 167 | GLENWOOD | \$43,736 | 10/13/2016 |
| 07-016-2100-17(00) | LEMONT TWP HSD 210 | LEMONT | \$8,490 | 10/07/2016 |
| 07-016-2170-16(00) | ARGO CHSD 217 | SUMMIT | \$47,929 | 10/04/2016 |
| 07-016-2290-16(00) | OAK LAWN CHSD 229 | OAK LAWN | \$32,616 | 10/17/2016 |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4 | CHAMPAIGN | \$388,875 | 10/24/2016 |
| 09-010-0070-26(00) | COMMUNITY UNIT SCH DIST 7 | TOLONO | \$5,107 | 10/18/2016 |
| 09-010-1370-02(00) | RANTOUL CITY SD 137 | RANTOUL | \$138,717 | 10/17/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|--------------------------------|----------------|-----------|------------|
| 11-021-3060-26(00) | ARCOLA CUSD 306 | ARCOLA | \$41,759 | 10/18/2016 |
| 16-019-4280-26(00) | DEKALB CUSD 428 | DE KALB | \$324,638 | 10/18/2016 |
| 17-064-0050-26(00) | MCLEAN COUNTY UD 5 | NORMAL | \$232,653 | 10/18/2016 |
| 19-022-0020-02(00) | BENSENVILLE ELEM SCH DIST 2 | BENSENVILLE | \$391,314 | 10/27/2016 |
| 19-022-0100-02(00) | ITASCA PUBLIC SCHOOLS DIST 10 | ITASCA | \$28,254 | 10/31/2016 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41 | GLEN ELLYN | \$218,299 | 10/12/2016 |
| 19-022-0440-02(00) | LOMBARD SD 44 | LOMBARD | \$166,957 | 10/18/2016 |
| 19-022-0610-02(00) | DARIEN SD 61 | DARIEN | \$90,474 | 10/27/2016 |
| 19-022-0880-16(00) | DUPAGE HSD 88 | ADDISON | \$136,915 | 10/17/2016 |
| 19-022-0890-04(00) | COMMUNITY CONS SCH DIST 89 | GLEN ELLYN | \$76,238 | 10/11/2016 |
| 19-022-0990-16(00) | COMMUNITY HIGH SCHOOL DIST 99 | DOWNERS GRO | \$45,170 | 10/07/2016 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$24,597 | 10/24/2016 |
| 19-022-2020-26(00) | LISLE CUSD 202 | LISLE | \$20,955 | 10/17/2016 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$468,061 | 10/11/2016 |
| 19-022-2040-26(00) | INDIAN PRAIRIE 204 | AURORA | \$818,159 | 10/18/2016 |
| 24-032-060C-04(00) | SCH DIST 60C | MORRIS | \$10,636 | 10/31/2016 |
| 28-088-1000-26(00) | STARK COUNTY CUSD 100 | WYOMING | \$3,411 | 10/07/2016 |
| 30-039-1400-04(00) | UNITY POINT CCSD 140 | CARBONDALE | \$46,739 | 10/18/2016 |
| 30-039-1860-26(00) | COUNTY OF JACKSON | MURPHYSBORO | \$15,783 | 10/24/2016 |
| 31-045-1010-22(00) | BATAVIA USD 101 | BATAVIA | \$62,541 | 10/25/2016 |
| 31-045-3020-26(00) | KANELAND CUSD 302 | MAPLE PARK | \$16,956 | 10/07/2016 |
| 32-046-0530-02(00) | BOURBONNAIS ESD 53 | BOURBONNAIS | \$24,887 | 10/18/2016 |
| 32-046-3070-16(00) | BRADLEY BOURBONNAIS CHSD 307 | BRADLEY | \$6,840 | 10/17/2016 |
| 34-049-0790-02(00) | FREMONT SD 79 | MUNDELEIN | \$79,871 | 10/12/2016 |
| 34-049-1130-17(00) | TOWNSHIP HIGH SCHOOL DIST 113 | HIGHLAND PARK | \$49,593 | 10/17/2016 |
| 34-049-1210-17(00) | WARREN THSD 121 | GURNEE | \$45,960 | 10/07/2016 |
| 34-049-1240-16(00) | GRANT CHSD 124 | FOX LAKE | \$3,186 | 10/11/2016 |
| 34-049-1270-16(00) | GRAYSLAKE CHSD 127 | GRAYSLAKE | \$41,005 | 10/11/2016 |
| 34-049-1280-16(00) | COMMUNITY HIGH SCHOOL DIST 128 | LIBERTYVILLE | \$18,462 | 10/12/2016 |
| 35-050-0400-17(00) | STREATOR TWP HSD 40 | STREATOR | \$6,145 | 10/18/2016 |
| 35-050-2800-17(00) | COUNTY OF LASALLE SD 280 | MENDOTA | \$7,192 | 10/17/2016 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289 | MENDOTA | \$102,595 | 10/17/2016 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7 | EDWARDSVILLE | \$13,315 | 10/07/2016 |
| 41-057-0100-26(00) | COLLINSVILLE CUSD 10 | COLLINSVILLE | \$197,696 | 10/17/2016 |
| 44-063-0030-03(00) | FOX RIVER GROVE CSD 3 | FOX RIVER GROV | \$10,322 | 10/07/2016 |
| 44-063-0150-04(00) | MCHENRY CCSD 15 | MC HENRY | \$243,170 | 10/13/2016 |
| 44-063-0190-24(00) | ALDEN HEBRON SD 19 | HEBRON | \$15,479 | 10/24/2016 |
| 44-063-0360-02(00) | HARRISON SD 36 | WONDER LAKE | \$4,558 | 10/11/2016 |
| 47-071-2200-26(00) | OREGON CUSD 220 | OREGON | \$7,994 | 10/13/2016 |
| 47-071-2310-04(00) | ROCHELLE CCD 231 | ROCHELLE | \$149,976 | 10/18/2016 |
| 48-072-1500-25(00) | BOARD OF EDUCATION CITY OF | PEORIA | \$307,435 | 10/17/2016 |
| 48-072-3230-26(00) | DUNLAP CUSD 323 | PEORIA | \$83,730 | 10/07/2016 |
| 48-072-3260-26(00) | PRINCEVILLE CUSD 326 | PRINCEVILLE | \$2,932 | 10/18/2016 |
| 49-081-0410-25(00) | ROCK ISLAND SD 41 | ROCK ISLAND | \$314,757 | 10/18/2016 |
| 50-082-0190-26(00) | MASCOUTAH CUD 19 | MASCOUTAH | \$380 | 10/31/2016 |
| 50-082-1130-02(00) | WOLF BRANCH SD 113 | SWANSEA | \$4,249 | 10/18/2016 |
| 56-099-030C-04(00) | TROY CCSD 30C | PLAINFIELD | \$126,623 | 10/04/2016 |
| 56-099-033C-04(00) | HOMER CCSD 33 | LOCKPORT | \$68,640 | 10/27/2016 |

\$10,335,895

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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Thru Date:(10/01/2016-10/31/2016)

Program: 2017 - 3695, Truants Alternative/Optional Ed.

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|--------------------|----------------------|
| 01-000-0000-00(RF) | REGIONAL OFFICE OF EDUCATION01 | QUINCY | \$182,372 | 10/03/2016 |
| 01-001-1720-22(16) | QUINCY SD 172 | QUINCY | \$69,890 | 10/03/2016 |
| 04-101-2050-25(16) | SCHOOL DIST 205 BOARD OF | ROCKFORD | \$209,106 | 10/07/2016 |
| 06-000-0000-00(15) | INTERMEDIATE SERVICE CENTER 2 | HILLSIDE | \$149,846 | 10/28/2016 |
| 07-016-2050-17(15) | THORNTON THSD 205 | SOUTH HOLLAN | \$76,360 | 10/14/2016 |
| 09-010-0040-26(RF) | CHAMPAIGN CUSD 4 | CHAMPAIGN | \$148,756 | 10/17/2016 |
| 13-000-0000-00(15) | REGIONAL OFFICE OF EDUCATION13 | CARLYLE | \$234,220 | 10/21/2016 |
| 17-000-0000-00(15) | REGIONAL OFFICE OF EDUCATION17 | BLOOMINGTON | \$104,481 | 10/04/2016 |
| 20-024-0010-26(16) | EDWARDS COUNTY CUSD 1 | ALBION | \$43,239 | 10/05/2016 |
| 20-033-0100-26(RF) | HAMILTON CNTY CUSD 10 | MCLEANSBORO | \$37,104 | 10/19/2016 |
| 20-083-0040-26(16) | ELDORADO CUSD 4 | ELDORADO | \$43,239 | 10/14/2016 |
| 28-000-0000-00(RF) | REGIONAL OFFICE OF EDUCATION28 | ATKINSON | \$79,870 | 10/17/2016 |
| 35-000-0000-00(15) | REGIONAL OFFICE OF EDUCATION35 | OTTAWA | \$162,431 | 10/06/2016 |
| 45-000-0000-00(15) | REGIONAL OFFICE OF EDUCATION45 | WATERLOO | \$141,399 | 10/04/2016 |
| 49-000-0000-00(RF) | REGIONAL OFFICE OF EDUCATION49 | MOLINE | \$62,071 | 10/13/2016 |
| 50-000-0000-00(RF) | REGIONAL OFFICE OF EDUCATION50 | BELLEVILLE | \$75,000 | 10/07/2016 |
| 50-082-1890-22(RF) | BOARD OF EDUCATION SD 189 | EAST ST LOUIS | \$120,208 | 10/13/2016 |
| 51-000-0000-00(16) | REGIONAL OFFICE OF EDUCATION51 | SPRINGFIELD | \$184,686 | 10/14/2016 |
| 54-000-0000-00(16) | REGIONAL OFFICE OF EDUCATION54 | DANVILLE | \$47,158 | 10/05/2016 |
| | | | \$2,171,436 | |

Program: 2017 - 3696, Regional Safe Schools

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|-------------------|----------------------|
| 19-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION19 | WHEATON | \$423,155 | 10/18/2016 |
| | | | \$423,155 | |

Program: 2017 - 3705, Early Childhood - Block Grant

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|-------------------|----------------------|
| 01-001-0010-26(00) | COMMUNITY UNIT SCH DIST NO 1 | PAYSON | \$123,600 | 10/28/2016 |
| 01-005-0010-26(00) | BROWN COUNTY CUSD 1 | MOUNT STERLI | \$283,937 | 10/19/2016 |
| 01-005-0010-26(01) | BROWN COUNTY CUSD 1 | MOUNT STERLI | \$77,916 | 10/04/2016 |
| 01-009-0150-26(01) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$153,510 | 10/13/2016 |
| 01-069-1170-22(00) | JACKSONVILLE SD 117 | JACKSONVILLE | \$943,594 | 10/23/2016 |
| 01-069-1170-22(01) | JACKSONVILLE SD 117 | JACKSONVILLE | \$253,542 | 10/17/2016 |
| 03-000-0000-00(01) | REGIONAL OFFICE OF EDUCATION03 | VANDALIA | \$487,850 | 10/24/2016 |
| 03-003-0020-26(00) | BOND COUNTY 2 | GREENVILLE | \$657,108 | 10/05/2016 |
| 03-011-0010-26(01) | MORRISONVILLE CUSD 1 | MORRISONVILLE | \$30,220 | 10/12/2016 |
| 03-011-0040-26(00) | EDINBURG CUSD 4 | EDINBURG | \$103,000 | 10/24/2016 |
| 03-026-2010-26(00) | BROWNSTOWN CUSD 201 | BROWNSTOWN | \$672,283 | 10/21/2016 |
| 03-068-0030-26(01) | HILLSBORO CUSD 3 | HILLSBORO | \$52,752 | 10/27/2016 |
| 03-068-0220-26(00) | NOKOMIS CUSD 22 | NOKOMIS | \$185,400 | 10/23/2016 |
| 03-068-0220-26(01) | NOKOMIS CUSD 22 | NOKOMIS | \$35,776 | 10/30/2016 |
| 04-004-2000-26(00) | NORTH BOONE CUD 200 | POPLAR GROVE | \$123,600 | 10/12/2016 |
| 05-016-0540-04(01) | SCHAUMBURG CCSD 54 | SCHAUMBURG | \$144,200 | 10/07/2016 |
| 05-016-197P-00(01) | INFANT WELFARE SOCIETY | EVANSTON | \$104,702 | 10/12/2016 |
| 05-016-782P-00(00) | PUERTA ABIERTA PRESCHOOL | EVANSTON | \$123,600 | 10/17/2016 |
| 06-016-0810-02(00) | SCHILLER PARK SD 81 | SCHILLER PARK | \$409,140 | 10/17/2016 |

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| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 06-016-0810-02(01) | SCHILLER PARK SD 81 | SCHILLER PARK | \$145,710 | 10/11/2016 |
| 06-016-0845-02(00) | RHODES SD 84-5 | RIVER GROVE | \$129,780 | 10/06/2016 |
| 06-016-1000-02(01) | BOARD OF EDUCATION SD 100 | BERWYN | \$96,212 | 10/13/2016 |
| 06-016-1030-02(01) | LYONS SD 103 | LYONS | \$59,740 | 10/13/2016 |
| 06-016-400P-00(00) | OAK PARK & RIVER FOREST DAY | OAK PARK | \$112,540 | 10/03/2016 |
| 06-016-4010-26(00) | ELMWOOD PARK SD 401 | ELMWOOD PARK | \$125,588 | 10/31/2016 |
| 06-016-5270-51(00) | MORTON COLLEGE DISTRICT 527 | CICERO | \$185,400 | 10/03/2016 |
| 07-016-1170-02(00) | NORTH PALOS SD 117 | PALOS HILLS | \$684,596 | 10/03/2016 |
| 07-016-1220-02(00) | COUNTY OF COOK SCHOOL DIST 122 | OAK LAWN | \$618,000 | 10/20/2016 |
| 07-016-1260-02(00) | ALSIP-HAZLGRN-OAKLWN SD 126 | ALSIP | \$113,300 | 10/17/2016 |
| 07-016-1300-02(01) | COOK COUNTY SD 130 | BLUE ISLAND | \$275,004 | 10/18/2016 |
| 07-016-1420-02(00) | FOREST RIDGE SD 142 | OAK FOREST | \$247,018 | 10/12/2016 |
| 07-016-1435-02(00) | POSEN-ROBBINS ELEM SD 1435 | POSEN | \$618,000 | 10/24/2016 |
| 07-016-1440-02(00) | PRAIRIE-HILLS ELEM SD 144 | MARKHAM | \$247,200 | 10/17/2016 |
| 07-016-1450-02(00) | ARBOR PARK SD 145 | OAK FOREST | \$250,805 | 10/31/2016 |
| 07-016-1460-04(00) | COMMUNITY CONS SCH DIST 146 | TINLEY PARK | \$407,400 | 10/04/2016 |
| 07-016-1470-02(01) | W HARVEY-DIXMOOR PUB SD 147 | HARVEY | \$212,612 | 10/30/2016 |
| 07-016-1480-02(00) | BOARD OF EDUC SCHOOL DIST 148 | RIVERDALE | \$247,200 | 10/20/2016 |
| 07-016-1490-02(00) | DOLTON CUSD 149 | CALUMET CITY | \$646,776 | 10/25/2016 |
| 07-016-1520-02(00) | HARVEY SD 152 | HARVEY | \$921,697 | 10/20/2016 |
| 07-016-1520-02(01) | HARVEY SD 152 | HARVEY | \$240,049 | 10/03/2016 |
| 07-016-1545-02(00) | COOK COUNTY SCH 154 1-2 DIST | BURNHAM | \$105,135 | 10/18/2016 |
| 07-016-1580-02(00) | LANSING SD 158 | LANSING | \$132,788 | 10/12/2016 |
| 07-016-1610-02(00) | FLOSSMOOR SD 161 | FLOSSMOOR | \$98,037 | 10/26/2016 |
| 07-016-1630-02(00) | PARK FOREST SD 163 | PARK FOREST | \$808,942 | 10/03/2016 |
| 07-016-1680-04(00) | COOK COUNTY SCHOOL DIST 168 | SAUK VILLAGE | \$370,800 | 10/25/2016 |
| 07-016-1690-02(00) | FORD HEIGHTS SD 169 | FORD HEIGHTS | \$190,550 | 10/27/2016 |
| 07-016-214P-00(00) | SUCCESSFUL BEGINNINGS LEARNING | RIVERDALE | \$123,600 | 10/18/2016 |
| 07-016-286P-00(00) | BRIGHT START CHILD CARE & PRESCH | HOMEWOOD | \$123,600 | 10/17/2016 |
| 07-016-768P-00(00) | TINY TOWN OF LANSING NURSERY | LANSING | \$123,600 | 10/12/2016 |
| 08-008-3140-26(01) | WEST CARROLL CUSD 314 | MOUNT CARROL | \$123,842 | 10/27/2016 |
| 09-010-1160-22(01) | URBANA SD 116 | URBANA | \$268,830 | 10/12/2016 |
| 11-015-0020-26(00) | MATTOON CUSD 2 | MATTOON | \$346,555 | 10/20/2016 |
| 11-021-3060-26(00) | ARCOLA CUSD 306 | ARCOLA | \$187,151 | 10/06/2016 |
| 12-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION12 | OLNEY | \$618,000 | 10/12/2016 |
| 12-013-0350-26(00) | FLORA CUSD 35 | FLORA | \$370,800 | 10/19/2016 |
| 12-013-0350-26(01) | FLORA CUSD 35 | FLORA | \$87,550 | 10/18/2016 |
| 13-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION13 | CARLYLE | \$988,800 | 10/19/2016 |
| 13-014-0030-26(00) | WESCLIN CUSD 3 | TRENTON | \$173,562 | 10/25/2016 |
| 13-014-0030-26(01) | WESCLIN CUSD 3 | TRENTON | \$30,200 | 10/27/2016 |
| 13-041-5210-51(00) | REND LAKE COLL DIST 521 | INA | \$87,012 | 10/19/2016 |
| 13-058-5010-26(00) | SANDOVAL CUSD 501 | SANDOVAL | \$112,981 | 10/11/2016 |
| 13-058-7220-26(00) | ODIN PUBLIC SCHOOL DIST 722 | ODIN | \$108,198 | 10/03/2016 |
| 15-016-022P-00(00) | CHILDRENS HOME AND AID SOCI | CHICAGO | \$490,181 | 10/19/2016 |
| 15-016-022P-00(01) | CHILDRENS HOME AND AID SOCI | CHICAGO | \$319,938 | 10/24/2016 |
| 15-016-335P-00(01) | OUNCE OF PREVENTION FUND | CHICAGO | \$936,511 | 10/20/2016 |
| 16-019-4300-26(00) | SANDWICH CUSD 430 | SANDWICH | \$247,200 | 10/06/2016 |
| 17-020-0150-26(00) | CLINTON CUSD 15 | CLINTON | \$222,396 | 10/05/2016 |
| 17-053-0050-26(00) | WOODLAND CUSD 5 | STREATOR | \$99,478 | 10/24/2016 |

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| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 17-053-0080-26(00) | PRAIRIE CENTRAL CUSD 8 | FAIRBURY | \$243,866 | 10/31/2016 |
| 17-053-2320-02(00) | DWIGHT COMMON SD 232 | DWIGHT | \$185,400 | 10/26/2016 |
| 17-053-4350-04(00) | ODELL CCSD 435 | ODELL | \$92,700 | 10/11/2016 |
| 17-053-4380-04(00) | SAUNEMIN CCSD 438 | SAUNEMIN | \$47,720 | 10/11/2016 |
| 17-064-0020-26(01) | LEROY CUSD 2 | LE ROY | \$35,327 | 10/27/2016 |
| 17-064-0050-26(00) | MCLEAN COUNTY UD 5 | NORMAL | \$429,298 | 10/28/2016 |
| 17-064-0870-25(00) | BLOOMINGTON PUBLIC SCHOOLS | BLOOMINGTON | \$671,027 | 10/30/2016 |
| 19-000-0000-00(01) | REGIONAL OFFICE OF EDUCATION19 | WHEATON | \$126,690 | 10/19/2016 |
| 19-022-0200-02(01) | KEENEYVILLE SD 20 | HANOVER PARK | \$54,796 | 10/03/2016 |
| 19-022-0930-04(00) | COMMUNITY CONS SCHOOL DIST 93 | BLOOMINGDALE | \$61,800 | 10/06/2016 |
| 19-022-1800-04(00) | COMM CONS SCH DIST 180 | BURR RIDGE | \$123,600 | 10/03/2016 |
| 19-022-2010-26(00) | COMMUNITY UNIT SCHOOL DIST 201 | WESTMONT | \$121,739 | 10/12/2016 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$370,800 | 10/27/2016 |
| 19-022-2040-26(00) | INDIAN PRAIRIE 204 | AURORA | \$247,200 | 10/18/2016 |
| 20-024-0010-26(00) | EDWARDS COUNTY CUSD 1 | ALBION | \$103,623 | 10/20/2016 |
| 20-033-0100-26(01) | HAMILTON CNTY CUSD 10 | MCLEANSBORO | \$82,835 | 10/06/2016 |
| 20-035-0010-26(00) | HARDIN CNTY CUD 1 | ELIZABETHTOW | \$65,316 | 10/26/2016 |
| 20-076-0010-26(00) | POPE COUNTY COMMUNITY UNIT | GOLCONDA | \$184,392 | 10/27/2016 |
| 20-083-0010-26(00) | GALATIA CUSD 1 | GALATIA | \$118,450 | 10/26/2016 |
| 20-083-5330-51(00) | SOUTHEASTERN IL COLLEGE 533 | HARRISBURG | \$123,600 | 10/17/2016 |
| 20-093-0170-24(00) | ALLENDALE CCSD 17 | ALLENDALE | \$61,800 | 10/25/2016 |
| 20-093-3480-26(00) | WABASH CUSD 348 | MOUNT CARMEL | \$247,200 | 10/12/2016 |
| 20-093-3480-26(01) | WABASH CUSD 348 | MOUNT CARMEL | \$87,037 | 10/27/2016 |
| 20-096-1120-04(00) | FAIRFIELD PSD 112 | FAIRFIELD | \$370,800 | 10/25/2016 |
| 20-096-2000-26(00) | NORTH WAYNE CUSD 200 | CISNE | \$74,125 | 10/26/2016 |
| 20-097-0010-26(00) | GRAYVILLE CUSD 1 | GRAYVILLE | \$114,623 | 10/26/2016 |
| 20-097-0030-26(00) | NORRIS CITY-OMAHA-ENFIELD CU 3 | NORRIS CITY | \$128,620 | 10/26/2016 |
| 20-097-0050-26(00) | CARMI-WHITE COUNTY CUSD 5 | CARMI | \$268,871 | 10/25/2016 |
| 21-028-022P-00(00) | RASCAL X-PRESS INC | WEST FRANKFOR | \$123,600 | 10/11/2016 |
| 21-044-0010-26(00) | GOREVILLE CUD 1 | GOREVILLE | \$276,463 | 10/13/2016 |
| 21-044-0320-03(00) | NEW SIMPSON HILL C D 32 | TUNNEL HILL | \$108,150 | 10/05/2016 |
| 21-044-0550-02(00) | VIENNA PUBLIC SCHOOL DIST 55 | VIENNA | \$113,029 | 10/12/2016 |
| 21-044-0640-02(00) | CYPRESS SD 64 | CYPRESS | \$70,207 | 10/30/2016 |
| 21-061-0380-26(00) | JOPPA-MAPLE GROVE UD 38 | JOPPA | \$62,346 | 10/05/2016 |
| 21-100-019P-00(00) | LEWIS, CANDACE JO | MARION | \$117,463 | 10/19/2016 |
| 21-100-5300-51(00) | JOHN A LOGAN COLL DIST 530 | CARTERVILLE | \$109,807 | 10/21/2016 |
| 26-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION26 | MACOMB | \$393,447 | 10/12/2016 |
| 26-000-0000-00(01) | REGIONAL OFFICE OF EDUCATION26 | MACOMB | \$320,521 | 10/24/2016 |
| 26-029-0010-26(00) | ASTORIA CUSD 1 | ASTORIA | \$70,035 | 10/25/2016 |
| 26-029-0030-26(00) | FULTON COUNTY CUSD 3 | CUBA | \$63,020 | 10/25/2016 |
| 26-029-0660-25(00) | CANTON UNION SD 66 | CANTON | \$247,200 | 10/26/2016 |
| 26-034-3170-04(00) | CARTHAGE ELEMENTARY DISTRICT 317 | CARTHAGE | \$123,600 | 10/21/2016 |
| 26-034-3280-24(00) | HAMILTON CCSD 328 | HAMILTON | \$95,857 | 10/17/2016 |
| 26-034-3470-04(00) | LA HARPE COMMUNITY SCHOOL | LA HARPE | \$67,588 | 10/12/2016 |
| 26-085-0050-26(00) | SCHUYLER-INDUSTRY CUSD 5 | RUSHVILLE | \$277,563 | 10/05/2016 |
| 28-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION28 | ATKINSON | \$315,238 | 10/26/2016 |
| 28-000-0000-00(01) | REGIONAL OFFICE OF EDUCATION28 | ATKINSON | \$162,846 | 10/24/2016 |
| 28-006-0840-04(00) | MALDEN CCSD 84 | MALDEN | \$123,600 | 10/17/2016 |
| 28-006-1030-22(00) | DEPUE CUSD 103 | DEPUE | \$123,600 | 10/19/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|---------------------------------|---------------|-----------|------------|
| 28-006-1150-02(00) | PRINCETON ELEM SD 115 | PRINCETON | \$444,515 | 10/05/2016 |
| 28-006-1150-02(01) | PRINCETON ELEM SD 115 | PRINCETON | \$107,593 | 10/12/2016 |
| 28-037-2250-26(00) | ALWOOD CUSD 225 | WOODHULL | \$102,119 | 10/17/2016 |
| 28-037-2270-26(00) | CAMBRIDGE CUSD 227 | CAMBRIDGE | \$72,100 | 10/06/2016 |
| 28-088-1000-26(00) | STARK COUNTY CUSD 100 | WYOMING | \$117,467 | 10/06/2016 |
| 30-077-1010-26(00) | MERIDIAN CUSD 101 | MOUNDS | \$288,400 | 10/06/2016 |
| 30-091-0160-04(00) | LICK CREEK CCSD 16 | BUNCOMBE | \$74,710 | 10/18/2016 |
| 30-091-0660-22(00) | DONGOLA CUSD 66 | DONGOLA | \$86,570 | 10/05/2016 |
| 31-045-087X-01(00) | SUMMIT SCHOOL INC | ELGIN | \$185,400 | 10/17/2016 |
| 31-045-1310-22(01) | SCHOOL DIST 131 KANE CO | AURORA | \$178,190 | 10/17/2016 |
| 31-045-3030-26(00) | COMMUNITY UNIT SCHOOL DIST 303 | SAINT CHARLES | \$123,600 | 10/04/2016 |
| 32-038-0040-26(00) | CENTRAL CUSD 4 | ASHKUM | \$200,850 | 10/17/2016 |
| 32-038-1240-26(00) | MILFORD AREA PUBLIC SCHOOL | MILFORD | \$525,300 | 10/12/2016 |
| 32-046-0010-26(00) | MOMENCE COMM UNIT SCH DIST 1 | MOMENCE | \$247,200 | 10/06/2016 |
| 32-046-0020-26(00) | HERSCHER CUSD 2 | HERSCHER | \$195,700 | 10/17/2016 |
| 32-046-031P-00(00) | LASTING IMPRESSIONS VISIONS INC | KANKAKEE | \$123,600 | 10/12/2016 |
| 32-046-0610-02(00) | BRADLEY SD 61 | BRADLEY | \$559,471 | 10/18/2016 |
| 32-046-0610-02(01) | BRADLEY SD 61 | BRADLEY | \$90,817 | 10/18/2016 |
| 33-094-2380-26(00) | MONMOUTH-ROSEVILLE CUSD 238 | MONMOUTH | \$462,648 | 10/12/2016 |
| 34-049-031P-00(00) | ONE HOPE UNITED-NORTHERN REGION | LAKE VILLA | \$247,200 | 10/18/2016 |
| 34-049-0340-04(01) | ANTIOCH CCSD 34 | ANTIOCH | \$59,380 | 10/18/2016 |
| 34-049-034P-00(00) | HIGHLAND PK COM NUR SCH & DC | HIGHLAND PARK | \$123,600 | 10/03/2016 |
| 34-049-0370-02(00) | GAVIN SD 37 | INGLESIDE | \$185,075 | 10/18/2016 |
| 34-049-0560-02(00) | GURNEE SD 56 | GURNEE | \$198,526 | 10/18/2016 |
| 34-049-0760-02(00) | SCHOOL DIST 76 | MUNDELEIN | \$185,130 | 10/28/2016 |
| 34-049-0790-02(00) | FREMONT SD 79 | MUNDELEIN | \$116,400 | 10/21/2016 |
| 34-049-080P-00(00) | AMERICAN ASSOCIATION OF | WAUKEGAN | \$123,600 | 10/20/2016 |
| 34-049-1120-02(00) | NORTH SHORE SD 112 | HIGHLAND PARK | \$479,300 | 10/19/2016 |
| 34-049-1180-26(00) | WAUCONDA CUSD 118 | WAUCONDA | \$187,549 | 10/18/2016 |
| 34-049-2200-26(00) | COMMUNITY UNIT SCH DIST 220 | BARRINGTON | \$270,922 | 10/31/2016 |
| 35-050-0440-02(00) | STREATOR ELEMENTARY SD 44 | STREATOR | \$247,200 | 10/18/2016 |
| 35-050-1220-02(00) | LASALLE ESD 122 | LA SALLE | \$339,900 | 10/28/2016 |
| 35-050-1250-02(00) | OGLESBY ESD 125 | OGLESBY | \$484,621 | 10/18/2016 |
| 35-050-1250-02(01) | OGLESBY ESD 125 | OGLESBY | \$45,281 | 10/04/2016 |
| 35-050-1410-02(00) | OTTAWA ESD 141 | OTTAWA | \$612,175 | 10/21/2016 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289 | MENDOTA | \$133,877 | 10/18/2016 |
| 35-050-2890-04(01) | MENDOTA COMMUNITY CONS SD 289 | MENDOTA | \$63,886 | 10/28/2016 |
| 35-059-0050-26(00) | HENRY-SENACHWINE CUSD 5 | HENRY | \$130,810 | 10/30/2016 |
| 39-000-0000-00(01) | REGIONAL OFFICE OF EDUCATION39 | DECATUR | \$953,485 | 10/04/2016 |
| 39-055-0010-26(00) | ARGENTA-OREANA CUSD 1 | ARGENTA | \$195,209 | 10/16/2016 |
| 39-074-0050-26(00) | BEMENT CUSD 5 | BEMENT | \$77,212 | 10/21/2016 |
| 40-031-0010-26(00) | CARROLLTON CUSD 1 | CARROLLTON | \$123,600 | 10/31/2016 |
| 40-031-0030-26(00) | NORTH GREENE USD 3 | WHITE HALL | \$278,273 | 10/06/2016 |
| 40-031-0100-26(00) | GREENFIELD CUSD 10 | GREENFIELD | \$123,600 | 10/20/2016 |
| 40-056-0010-26(00) | COUNTY OF MACOUPIN CUSD 1 | CARLINVILLE | \$185,400 | 10/21/2016 |
| 40-056-0080-26(00) | BUNKER HILL CUSD 8 | BUNKER HILL | \$97,307 | 10/24/2016 |
| 40-056-0090-26(00) | SOUTHWESTERN CUSD 9 | BRIGHTON | \$154,500 | 10/11/2016 |
| 41-057-0010-26(00) | ROXANA CUSD 1 | ROXANA | \$309,000 | 10/18/2016 |
| 41-057-0020-26(00) | TRIAD CUSD 2 | TROY | \$247,200 | 10/11/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|----------------------------------|----------------|-----------|------------|
| 41-057-0050-26(00) | HIGHLAND CUSD 5 | HIGHLAND | \$191,859 | 10/12/2016 |
| 41-057-0100-26(00) | COLLINSVILLE CUSD 10 | COLLINSVILLE | \$405,589 | 10/04/2016 |
| 41-057-0100-26(01) | COLLINSVILLE CUSD 10 | COLLINSVILLE | \$146,814 | 10/04/2016 |
| 41-057-0110-26(00) | ALTON CUSD 11 | ALTON | \$798,648 | 10/20/2016 |
| 41-057-0130-02(00) | EAST ALTON SD 13 | EAST ALTON | \$749,714 | 10/28/2016 |
| 41-057-0130-02(01) | EAST ALTON SD 13 | EAST ALTON | \$176,461 | 10/07/2016 |
| 41-057-0150-03(01) | WOOD RIVER-HARTFORD ESD 15 | WOOD RIVER | \$46,350 | 10/23/2016 |
| 41-057-046P-00(00) | STEP BY STEP INC | ALTON | \$122,413 | 10/03/2016 |
| 41-057-064P-00(00) | EARLY EXPLORATIONS INC | EDWARDSVILLE | \$123,600 | 10/12/2016 |
| 41-057-064P-00(01) | EARLY EXPLORATIONS INC | EDWARDSVILLE | \$138,555 | 10/06/2016 |
| 44-063-0500-26(01) | HARVARD CUSD 50 | HARVARD | \$41,479 | 10/04/2016 |
| 44-063-2000-26(01) | COMMUNITY UNIT SCHOOL DIST 200 | WOODSTOCK | \$74,160 | 10/04/2016 |
| 45-079-1390-26(01) | CHESTER CUSD 139 | CHESTER | \$60,102 | 10/12/2016 |
| 47-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION47 | STERLING | \$236,900 | 10/12/2016 |
| 47-000-0000-00(01) | REGIONAL OFFICE OF EDUCATION47 | STERLING | \$228,925 | 10/24/2016 |
| 47-071-2260-26(00) | BYRON COMMUNITY UNIT SD 226 | BYRON | \$110,099 | 10/17/2016 |
| 47-098-0010-26(00) | ERIE CUSD 1 | ERIE | \$221,961 | 10/11/2016 |
| 47-098-0030-26(00) | PROPHETSTOWN-LYNDON CUSD 3 | PROPHETSTOW | \$231,812 | 10/20/2016 |
| 47-098-0130-02(00) | ROCK FALLS ESD 13 | ROCK FALLS | \$358,141 | 10/06/2016 |
| 48-072-012P-00(01) | CRITTENTON CENTERS | PEORIA | \$119,488 | 10/04/2016 |
| 48-072-014P-00(00) | NEIGHBORHOOD HOUSE ASSOC | PEORIA | \$56,831 | 10/26/2016 |
| 48-072-030P-00(01) | PEORIA CITIZENS CFEO INC | PEORIA | \$171,174 | 10/26/2016 |
| 48-072-088P-00(00) | ROGYS GINGERBREAD HOUSE INC | PEORIA | \$473,594 | 10/19/2016 |
| 49-081-0340-02(00) | SILVIS SD 34 | EAST MOLINE | \$152,531 | 10/26/2016 |
| 49-081-1000-26(00) | RIVERDALE CUSD 100 | PORT BYRON | \$232,874 | 10/20/2016 |
| 50-082-0190-26(01) | MASCOUTAH CUD 19 | MASCOUTAH | \$20,682 | 10/19/2016 |
| 50-082-022P-00(01) | LESSIE BATES DAVIS | EAST ST LOUIS | \$546,489 | 10/03/2016 |
| 50-082-025P-00(00) | TODDLE TOWN DAY CARE CENTER | BELLEVILLE | \$123,600 | 10/17/2016 |
| 50-082-0400-26(00) | MARISSA CUSD 40 | MARISSA | \$176,326 | 10/31/2016 |
| 50-082-052P-00(00) | DEE DEES LEARNING ACADEMY INC | DUPO | \$57,328 | 10/03/2016 |
| 50-082-053P-00(00) | JACK & JILL CHILD DEV CENTER INC | BELLEVILLE | \$123,600 | 10/18/2016 |
| 50-082-066P-00(00) | DISCOVERY SCHOOL | OFALLON | \$170,494 | 10/18/2016 |
| 50-082-088P-00(00) | SMART START LEARNING CENTER INC | BELLEVILLE | \$123,600 | 10/25/2016 |
| 50-082-0900-04(00) | OFALLON COMM CONS 90 | OFALLON | \$190,796 | 10/19/2016 |
| 50-082-093P-00(00) | WRIGHT, MICHELLE | CAHOKIA | \$123,600 | 10/11/2016 |
| 50-082-104P-00(00) | THE EARLY YEARS INC | FAIRVIEW HTS | \$123,600 | 10/05/2016 |
| 50-082-1100-04(00) | COUNTY OF ST CLAIR | FAIRVIEW HEIGH | \$108,257 | 10/21/2016 |
| 50-082-1150-02(00) | WHITESIDE SD 115 | BELLEVILLE | \$185,400 | 10/12/2016 |
| 50-082-1750-02(00) | HARMONY EMGE SD 175 | BELLEVILLE | \$247,200 | 10/28/2016 |
| 50-082-1880-22(00) | BROOKLYN UD 188 | LOVEJOY | \$90,156 | 10/25/2016 |
| 51-065-2130-26(00) | ATHENS CUSD 213 | ATHENS | \$247,200 | 10/12/2016 |
| 51-084-0100-26(00) | AUBURN CUSD 10 | AUBURN | \$386,189 | 10/06/2016 |
| 51-084-0140-26(00) | RIVERTON CUSD 14 | RIVERTON | \$369,550 | 10/31/2016 |
| 53-060-1260-26(00) | HAVANA CUSD 126 | HAVANA | \$226,600 | 10/12/2016 |
| 53-060-1260-26(01) | HAVANA CUSD 126 | HAVANA | \$97,850 | 10/17/2016 |
| 53-060-1890-26(00) | ILLINI CENTRAL SCHOOL DIST 189 | MASON CITY | \$248,220 | 10/04/2016 |
| 53-090-1020-02(00) | SCHOOL DIST NO 102 | MARQUETTE HE | \$221,138 | 10/23/2016 |
| 53-090-7010-26(01) | DEER CREEK-MACKINAW CUSD 701 | MACKINAW | \$30,900 | 10/27/2016 |
| 53-102-0110-26(01) | EL PASO-GRIDLEY CUSD 11 | EL PASO | \$30,900 | 10/21/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|--------------------------------|------------|---------------------|------------|
| 56-099-030C-04(00) | TROY CCSD 30C | PLAINFIELD | \$247,200 | 10/11/2016 |
| 56-099-060P-00(00) | GODLEY PARK DISTRICT | GODLEY | \$59,737 | 10/06/2016 |
| 56-099-073P-00(00) | CHILD CARE RESOURCE & REFERRAL | JOLIET | \$247,200 | 10/18/2016 |
| 56-099-0890-02(00) | FAIRMONT SD 89 | LOCKPORT | \$100,837 | 10/24/2016 |
| 56-099-2020-22(00) | PLAINFIELD SD 202 | PLAINFIELD | \$988,800 | 10/13/2016 |
| 56-099-209U-26(00) | WILMINGTON CUSD 209U | WILMINGTON | \$123,600 | 10/12/2016 |
| 56-099-365U-26(00) | VALLEY VIEW CUSD 365U | ROMEOVILLE | \$267,493 | 10/06/2016 |
| 56-099-5270-51(00) | GOVERNORS STATE UNIVERSITY | UNIV PARK | \$427,319 | 10/17/2016 |
| | | | <hr/> | |
| | | | \$51,222,432 | |

Program: 2017 - 3730, ROE/ISC Operations

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|--------------|--------------------|----------------------|
| 01-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION01 | QUINCY | \$114,447 | 10/24/2016 |
| 04-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION04 | LOVES PARK | \$177,501 | 10/17/2016 |
| 06-000-0000-00(00) | INTERMEDIATE SERVICE CENTER 2 | HILLSIDE | \$243,889 | 10/06/2016 |
| 07-000-0000-00(00) | INTERMEDIATE SERVICE CENTER 4 | CHICAGO HTS | \$327,581 | 10/04/2016 |
| 08-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION08 | FREEMONT | \$100,080 | 10/27/2016 |
| 09-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION09 | RANTOUL | \$126,839 | 10/04/2016 |
| 11-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION11 | CHARLESTON | \$118,533 | 10/14/2016 |
| 13-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION13 | CARLYLE | \$113,937 | 10/14/2016 |
| 16-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION16 | DEKALB | \$108,214 | 10/21/2016 |
| 17-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION17 | BLOOMINGTON | \$145,657 | 10/27/2016 |
| 19-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION19 | WHEATON | \$357,602 | 10/14/2016 |
| 20-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION20 | HARRISBURG | \$105,097 | 10/05/2016 |
| 21-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION21 | BENTON | \$116,404 | 10/27/2016 |
| 24-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION24 | MORRIS | \$150,286 | 10/21/2016 |
| 26-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION26 | MACOMB | \$100,523 | 10/14/2016 |
| 28-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION28 | ATKINSON | \$104,175 | 10/06/2016 |
| 30-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION30 | MURPHYSBORO | \$105,048 | 10/06/2016 |
| 32-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION32 | KANKAKEE | \$119,259 | 10/20/2016 |
| 33-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION33 | MONMOUTH | \$100,463 | 10/27/2016 |
| 35-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION35 | OTTAWA | \$111,492 | 10/05/2016 |
| 39-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION39 | DECATUR | \$112,715 | 10/21/2016 |
| 40-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION40 | CARLINVILLE | \$102,474 | 10/27/2016 |
| 41-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION41 | EDWARDSVILLE | \$151,734 | 10/28/2016 |
| 44-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION44 | WOODSTOCK | \$168,113 | 10/21/2016 |
| 45-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION45 | WATERLOO | \$94,716 | 10/17/2016 |
| 47-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION47 | STERLING | \$118,843 | 10/17/2016 |
| 48-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION48 | PEORIA | \$130,059 | 10/19/2016 |
| 49-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION49 | MOLINE | \$120,550 | 10/21/2016 |
| 51-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION51 | SPRINGFIELD | \$136,269 | 10/12/2016 |
| 53-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION53 | PEKIN | \$133,065 | 10/14/2016 |
| 54-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION54 | DANVILLE | \$101,884 | 10/14/2016 |
| 56-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION56 | NEW LENOX | \$282,158 | 10/27/2016 |
| | | | <hr/> | |
| | | | \$4,599,607 | |

Program: 2017 - 3999, Other State Programs

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|-------------------|----------------------|
| 05-000-0000-00(RS) | INTERMEDIATE SERVICE CENTER 1 | DES PLAINES | \$63,202 | 10/31/2016 |
| 09-000-0000-00(RS) | REGIONAL OFFICE OF EDUCATION09 | RANTOUL | \$40,063 | 10/31/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|--------------------------------|-------------|----------|------------|
| 20-000-0000-00(RS) | REGIONAL OFFICE OF EDUCATION20 | HARRISBURG | \$37,877 | 10/31/2016 |
| 26-000-0000-00(RS) | REGIONAL OFFICE OF EDUCATION26 | MACOMB | \$37,390 | 10/31/2016 |
| 51-000-0000-00(RS) | REGIONAL OFFICE OF EDUCATION51 | SPRINGFIELD | \$41,118 | 10/31/2016 |
| 53-000-0000-00(RS) | REGIONAL OFFICE OF EDUCATION53 | PEKIN | \$40,980 | 10/31/2016 |

\$260,630

Program: 2017 - 4300, Title I - Low Income

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|---------------|-------------------|----------------------|
| 01-001-0010-26(00) | COMMUNITY UNIT SCH DIST NO 1 | PAYSON | \$91,024 | 10/27/2016 |
| 01-001-0020-26(00) | LIBERTY CUSD 2 | LIBERTY | \$50,920 | 10/04/2016 |
| 01-009-0150-26(00) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$342,700 | 10/06/2016 |
| 01-009-0640-26(00) | VIRGINIA CUSD 64 | VIRGINIA | \$51,827 | 10/26/2016 |
| 01-075-0030-26(00) | PLEASANT HILL CUSD 3 | PLEASANT HILL | \$86,324 | 10/21/2016 |
| 01-075-0040-26(00) | GRIGGSVILLE CUSD 4 | GRIGGSVILLE | \$177,980 | 10/18/2016 |
| 01-075-0100-26(00) | PIKELAND CUSD 10 | PITTSFIELD | \$391,799 | 10/05/2016 |
| 01-086-0020-26(00) | SCOTT-MORGAN CUSD 2 | BLUFFS | \$54,457 | 10/05/2016 |
| 03-003-0010-26(00) | MULBERRY GROVE CUSD 1 | MULBERRY GRO | \$142,912 | 10/19/2016 |
| 03-025-0100-26(00) | SCHOOL UNIT DISTRICT NO 10 | ALTAMONT | \$177,412 | 10/14/2016 |
| 03-025-0300-26(00) | DIETERICH CUSD 30 | DIETERICH | \$88,699 | 10/28/2016 |
| 03-025-0400-26(00) | EFFINGHAM CUSD 40 | EFFINGHAM | \$502,726 | 10/04/2016 |
| 03-026-2030-26(00) | VANDALIA CUSD 203 | VANDALIA | \$483,424 | 10/14/2016 |
| 03-026-2040-26(00) | RAMSEY CUSD 204 | RAMSEY | \$149,936 | 10/28/2016 |
| 05-016-0280-02(00) | NORTHBROOK SD 28 | NORTHBROOK | \$92,496 | 10/27/2016 |
| 05-016-0670-02(00) | GOLF ELEM SD 67 | MORTON GROVE | \$68,896 | 10/25/2016 |
| 06-016-0790-02(00) | PENNOYER SD 79 | NORRIDGE | \$86,626 | 10/05/2016 |
| 06-016-0860-02(00) | UNION RIDGE SD 86 | HARWOOD HEI | \$105,963 | 10/04/2016 |
| 06-016-0900-02(00) | RIVER FOREST SD 90 | RIVER FOREST | \$92,442 | 10/04/2016 |
| 06-016-0910-02(00) | FOREST PARK SD 91 | FOREST PARK | \$204,176 | 10/28/2016 |
| 06-016-1010-02(00) | WESTERN SPRINGS SD 101 | WESTERN SPRI | \$61,134 | 10/19/2016 |
| 06-016-1030-02(00) | LYONS SD 103 | LYONS | \$598,376 | 10/28/2016 |
| 06-016-2000-13(00) | OAK PARK & RIVER FOREST D 200 | OAK PARK | \$386,716 | 10/21/2016 |
| 07-016-1180-04(00) | PALOS CCSD 118 | PALOS PARK | \$214,142 | 10/14/2016 |
| 07-016-1275-02(00) | CHICAGO RIDGE SD 1275 | CHICAGO RIDGE | \$733,664 | 10/28/2016 |
| 07-016-1350-02(00) | ORLAND SD 135 | ORLAND PARK | \$958,580 | 10/21/2016 |
| 07-016-1450-02(00) | ARBOR PARK SD 145 | OAK FOREST | \$315,734 | 10/21/2016 |
| 07-016-1460-04(00) | COMMUNITY CONS SCH DIST 146 | TINLEY PARK | \$636,642 | 10/26/2016 |
| 07-016-1510-02(00) | COOK COUNTY SCHOOL DIST 151 | SOUTH HOLLAN | \$699,323 | 10/28/2016 |
| 07-016-1525-02(00) | HAZEL CREST SD 152-5 | HAZEL CREST | \$762,497 | 10/14/2016 |
| 07-016-1530-02(00) | HOMWOOD SD 153 | HOMWOOD | \$168,268 | 10/04/2016 |
| 08-089-2010-26(00) | DAKOTA CUSD 201 | DAKOTA | \$121,031 | 10/14/2016 |
| 08-089-2020-26(00) | LENA WINSLOW CUSD 202 | LENA | \$208,773 | 10/06/2016 |
| 08-089-2030-26(00) | ORANGEVILLE SCHOOL DISTRICT 203 | ORANGEVILLE | \$63,043 | 10/19/2016 |
| 09-010-1420-04(00) | LUDLOW CCSD 142 | LUDLOW | \$47,696 | 10/06/2016 |
| 11-023-0040-26(00) | COMMUNITY UNIT SCHOOL DIST 4 | PARIS | \$80,359 | 10/21/2016 |
| 11-023-0060-26(00) | COMMUNITY UNIT SCHOOL DIST NO 6 | CHRISMAN | \$74,618 | 10/06/2016 |
| 11-070-3020-26(00) | OKAW VALLEY CUSD 302 | BETHANY | \$72,481 | 10/27/2016 |
| 11-087-0210-26(00) | CENTRAL A AND M COMMUNITY UNIT | ASSUMPTION | \$209,210 | 10/04/2016 |
| 12-017-0010-26(00) | COUNTY OF CRAWFORD CUSD 1 | HUTSONVILLE | \$88,100 | 10/05/2016 |
| 12-017-0020-26(00) | COMMUNITY UNIT SCHOOL DIST 2 | ROBINSON | \$321,710 | 10/26/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 12-051-0100-26(00) | RED HILL CUSD 10 | BRIDGEPORT | \$452,627 | 10/24/2016 |
| 13-014-0030-26(00) | WESCLIN CUSD 3 | TRENTON | \$143,470 | 10/26/2016 |
| 13-014-1860-02(00) | NORTH WAMAC SD 186 | CENTRALIA | \$90,047 | 10/05/2016 |
| 13-041-0010-26(00) | WALTONVILLE CUSD 1 | WALTONVILLE | \$80,157 | 10/26/2016 |
| 13-041-1780-04(00) | SPRING GARDEN COMMUNITY | MOUNT VERNON | \$66,753 | 10/21/2016 |
| 13-095-0110-04(00) | IRVINGTON CCSD 11 | IRVINGTON | \$31,382 | 10/26/2016 |
| 13-095-0150-04(00) | ASHLEY CCSD 15 | ASHLEY | \$64,912 | 10/04/2016 |
| 13-095-0490-04(00) | NASHVILLE CCSD 49 | NASHVILLE | \$65,494 | 10/07/2016 |
| 16-019-4300-26(00) | SANDWICH CUSD 430 | SANDWICH | \$229,940 | 10/25/2016 |
| 16-019-4320-26(00) | SOMONAUK CUSD 432 | SOMONAUK | \$83,612 | 10/25/2016 |
| 17-053-2320-02(00) | DWIGHT COMMON SD 232 | DWIGHT | \$88,924 | 10/24/2016 |
| 17-053-4350-04(00) | ODELL CCSD 435 | ODELL | \$32,095 | 10/07/2016 |
| 17-054-0210-26(00) | HARTSBURG EMDEN CUSD 21 | HARTSBURG | \$34,258 | 10/14/2016 |
| 17-054-0230-26(00) | MOUNT PULASKI CUD 23 | MOUNT PULASKI | \$84,787 | 10/21/2016 |
| 17-054-4040-16(00) | LINCOLN CHSD 404 | LINCOLN | \$154,579 | 10/27/2016 |
| 19-022-0100-02(00) | ITASCA PUBLIC SCHOOLS DIST 10 | ITASCA | \$48,533 | 10/27/2016 |
| 19-022-0130-02(00) | BLOOMINGDALE SD 13 | BLOOMINGDALE | \$71,607 | 10/04/2016 |
| 19-022-0150-02(00) | MARQUARDT SD 15 | GLENDALE HTS | \$967,374 | 10/21/2016 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41 | GLEN ELLYN | \$225,964 | 10/05/2016 |
| 19-022-0600-02(00) | MAERCKER SD 60 | WESTMONT | \$142,086 | 10/18/2016 |
| 19-022-0660-02(00) | CENTER CASS SD 66 | DOWNERS GVE | \$74,762 | 10/25/2016 |
| 19-022-0680-02(00) | WOODRIDGE SD 68 | WOODRIDGE | \$329,280 | 10/25/2016 |
| 19-022-0880-16(00) | DUPAGE HSD 88 | ADDISON | \$548,087 | 10/05/2016 |
| 19-022-0940-16(00) | COMMUNITY HIGH SCHOOL DIST 94 | WEST CHICAGO | \$345,409 | 10/18/2016 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$185,925 | 10/28/2016 |
| 19-022-2020-26(00) | LISLE CUSD 202 | LISLE | \$121,005 | 10/14/2016 |
| 20-030-0070-26(00) | GALLATIN CUSD 7 | JUNCTION | \$212,473 | 10/18/2016 |
| 20-083-0020-26(00) | CARRIER MILLS-STONEFORT CUSD 2 | CARRIER MILLS | \$131,184 | 10/06/2016 |
| 20-083-0030-26(00) | HARRISBURG CUSD 3 | HARRISBURG | \$688,534 | 10/27/2016 |
| 20-083-0040-26(00) | ELDORADO CUSD 4 | ELDORADO | \$475,090 | 10/27/2016 |
| 20-096-0140-04(00) | COUNTY OF WAYNE | GEFF | \$15,017 | 10/24/2016 |
| 20-096-0170-04(00) | COMMUNITY CONSOLIDATED SD 17 | FAIRFIELD | \$73,904 | 10/05/2016 |
| 20-096-1120-04(00) | FAIRFIELD PSD 112 | FAIRFIELD | \$258,591 | 10/06/2016 |
| 21-028-1150-04(00) | EWING NORTHERN CCSD 115 | EWING | \$51,093 | 10/24/2016 |
| 21-028-1960-26(00) | SESSER-VALIER CUSD 196 | SESSER | \$229,280 | 10/27/2016 |
| 21-044-0010-26(00) | GOREVILLE CUD 1 | GOREVILLE | \$94,118 | 10/25/2016 |
| 21-044-0550-02(00) | VIENNA PUBLIC SCHOOL DIST 55 | VIENNA | \$103,958 | 10/06/2016 |
| 21-044-0640-02(00) | CYPRESS SD 64 | CYPRESS | \$53,793 | 10/07/2016 |
| 21-044-1330-17(00) | VIENNA HSD 133 | VIENNA | \$65,094 | 10/06/2016 |
| 21-061-0010-26(00) | MASSAC COUNTY UNIT SCHOOL DIST 1 | METROPOLIS | \$776,393 | 10/26/2016 |
| 21-100-0030-26(00) | COMMUNITY UNIT DISTRICT NO 3 | MARION | \$114,218 | 10/27/2016 |
| 24-032-060C-04(00) | SCH DIST 60C | MORRIS | \$79,272 | 10/18/2016 |
| 24-032-0730-17(00) | GARDNER S WILMINGTON THSD 73 | GARDNER | \$25,338 | 10/28/2016 |
| 24-032-2010-04(00) | MINOOKA CCSD 201 | MINOOKA | \$238,783 | 10/24/2016 |
| 24-047-0900-04(00) | LISBON CCSD 90 | NEWARK | \$11,744 | 10/07/2016 |
| 26-029-0030-26(00) | FULTON COUNTY CUSD 3 | CUBA | \$88,684 | 10/19/2016 |
| 26-034-3250-26(00) | NAUVOO-COLUSA CUSD 325 | NAUVOO | \$68,847 | 10/24/2016 |
| 26-034-3280-24(00) | HAMILTON CCSD 328 | HAMILTON | \$126,475 | 10/07/2016 |
| 26-034-3370-26(00) | SOUTHEASTERN CUSD 337 | AUGUSTA | \$253,739 | 10/14/2016 |

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| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99 | SPRING VALLEY | \$142,412 | 10/04/2016 |
| 28-006-5000-15(00) | PRINCETON TWP HSD 500 | PRINCETON | \$125,366 | 10/04/2016 |
| 28-037-2270-26(00) | CAMBRIDGE CUSD 227 | CAMBRIDGE | \$54,900 | 10/25/2016 |
| 28-037-2290-26(00) | KEWANEE CUSD 229 | KEWANEE | \$556,651 | 10/27/2016 |
| 30-002-0050-26(00) | EGYPTIAN CUSD 5 | TAMMS | \$427,078 | 10/05/2016 |
| 30-039-1300-04(00) | GIANT CITY CCSD 130 | CARBONDALE | \$56,936 | 10/27/2016 |
| 30-073-0050-02(00) | TAMAROA SD 5 | TAMAROA | \$44,531 | 10/04/2016 |
| 30-073-0500-02(00) | PINCKNEYVILLE SD 50 | PINCKNEYVILLE | \$179,948 | 10/07/2016 |
| 30-073-2040-04(00) | COMMUNITY CONS DIST 204 | PINCKNEYVILLE | \$16,666 | 10/05/2016 |
| 30-091-0160-04(00) | LICK CREEK CCSD 16 | BUNCOMBE | \$29,083 | 10/24/2016 |
| 30-091-0370-04(00) | ANNA SD 37 | ANNA | \$246,718 | 10/06/2016 |
| 32-038-0040-26(00) | CENTRAL CUSD 4 | ASHKUM | \$94,160 | 10/07/2016 |
| 32-046-0010-26(00) | MOMENCE COMM UNIT SCH DIST 1 | MOMENCE | \$507,056 | 10/25/2016 |
| 32-046-0060-26(00) | GRANT PARK CUSD 6 | GRANT PARK | \$74,326 | 10/24/2016 |
| 32-046-3020-16(00) | ST ANNE CHSD 302 | SAINT ANNE | \$124,096 | 10/18/2016 |
| 33-048-2080-26(00) | R O W V A CUSD 208 | ONEIDA | \$54,165 | 10/07/2016 |
| 33-066-4040-26(00) | MERCER COUNTY SD 404 | ALEDO | \$186,319 | 10/19/2016 |
| 35-050-0010-26(00) | LELAND CUSD 1 | LELAND | \$26,135 | 10/21/2016 |
| 35-050-0400-17(00) | STREATOR TWP HSD 40 | STREATOR | \$220,035 | 10/27/2016 |
| 35-050-0650-04(00) | ALLEN TWSP COMM CONS DIST 65 | RANSOM | \$40,374 | 10/27/2016 |
| 35-050-0950-04(00) | SCHOOL DIST 95 LASALLE COUNTY | GRAND RIDGE | \$88,884 | 10/26/2016 |
| 35-050-1400-17(00) | OTTAWA THSD 140 | OTTAWA | \$264,895 | 10/04/2016 |
| 35-050-1410-02(00) | OTTAWA ESD 141 | OTTAWA | \$558,757 | 10/18/2016 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289 | MENDOTA | \$377,430 | 10/19/2016 |
| 35-078-5350-26(00) | PUTNAM COUNTY CU SCHOOL DIST 535 | GRANVILLE | \$96,550 | 10/04/2016 |
| 39-055-0150-26(00) | MERIDIAN CUSD 15 | BLUE MOUND | \$151,541 | 10/14/2016 |
| 39-074-0050-26(00) | BEMENT CUSD 5 | BEMENT | \$49,886 | 10/18/2016 |
| 40-031-0010-26(00) | CARROLLTON CUSD 1 | CARROLLTON | \$144,565 | 10/19/2016 |
| 40-056-0020-26(00) | NORTHWESTERN CUSD 2 | PALMYRA | \$116,650 | 10/27/2016 |
| 40-056-0070-26(00) | GILLESPIE CUSD 7 | GILLESPIE | \$400,922 | 10/19/2016 |
| 40-056-0080-26(00) | BUNKER HILL CUSD 8 | BUNKER HILL | \$138,575 | 10/27/2016 |
| 41-057-0030-26(00) | VENICE CUSD 3 | VENICE | \$165,545 | 10/07/2016 |
| 41-057-0050-26(00) | HIGHLAND CUSD 5 | HIGHLAND | \$255,742 | 10/06/2016 |
| 41-057-0130-02(00) | EAST ALTON SD 13 | EAST ALTON | \$404,715 | 10/21/2016 |
| 41-057-0150-03(00) | WOOD RIVER-HARTFORD ESD 15 | WOOD RIVER | \$179,954 | 10/21/2016 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL | ALGONQUIN | \$216,166 | 10/27/2016 |
| 47-071-1440-03(00) | KINGS CSD 144 | KINGS | \$12,983 | 10/25/2016 |
| 47-071-2120-17(00) | ROCHELLE TWP HSD 212 | ROCHELLE | \$293,046 | 10/06/2016 |
| 47-071-2210-26(00) | FORRESTVILLE VALLEY CUSD 221 | FORRESTON | \$102,303 | 10/25/2016 |
| 47-071-2310-04(00) | ROCHELLE CCD 231 | ROCHELLE | \$451,317 | 10/06/2016 |
| 48-072-0620-02(00) | PLEASANT VALLEY SD 62 | PEORIA | \$467,414 | 10/14/2016 |
| 48-072-0630-02(00) | NORWOOD ELEM SD 63 | PEORIA | \$91,563 | 10/06/2016 |
| 48-072-0680-02(00) | OAK GROVE SD 68 | BARTONVILLE | \$107,308 | 10/19/2016 |
| 48-072-0700-02(00) | MONROE S D 70 | BARTONVILLE | \$58,048 | 10/05/2016 |
| 48-072-3160-04(00) | LIMESTONE WALTERS CCSD 316 | PEORIA | \$20,287 | 10/04/2016 |
| 49-081-0290-02(00) | HAMPTON SD 29 | HAMPTON | \$52,483 | 10/19/2016 |
| 49-081-0300-17(00) | UNITED THSD 30 | EAST MOLINE | \$501,295 | 10/25/2016 |
| 50-082-0400-26(00) | MARISSA CUSD 40 | MARISSA | \$204,813 | 10/21/2016 |
| 50-082-1150-02(00) | WHITESIDE SD 115 | BELLEVILLE | \$281,330 | 10/24/2016 |

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|--------------------|--------------------------------|---------------|---------------------|------------|
| 50-082-1750-02(00) | HARMONY EMGE SD 175 | BELLEVILLE | \$226,568 | 10/05/2016 |
| 50-082-1960-26(00) | DUPO CUSD 196 | DUPO | \$351,320 | 10/06/2016 |
| 50-082-2030-17(00) | OFALLON TWP HSD 203 | OFALLON | \$197,546 | 10/19/2016 |
| 51-065-2000-26(00) | GREENVIEW CUSD 200 | GREENVIEW | \$43,576 | 10/25/2016 |
| 51-065-2020-26(00) | PORTA CUSD 202 | PETERSBURG | \$277,089 | 10/21/2016 |
| 51-084-0050-26(00) | BALL CHATHAM CUSD 5 | CHATHAM | \$313,977 | 10/07/2016 |
| 51-084-0150-26(00) | WILLIAMSVILLE CUSD 15 | WILLIAMSVILLE | \$65,257 | 10/28/2016 |
| 51-084-0160-26(00) | COMMUNITY UNIT DISTRICT NO 16 | NEW BERLIN | \$106,943 | 10/14/2016 |
| 53-060-1890-26(00) | ILLINI CENTRAL SCHOOL DIST 189 | MASON CITY | \$192,592 | 10/18/2016 |
| 53-090-0520-02(00) | WASHINGTON SD 52 | WASHINGTON | \$70,793 | 10/14/2016 |
| 53-090-1020-02(00) | SCHOOL DIST NO 102 | MARQUETTE HE | \$80,453 | 10/05/2016 |
| 53-090-3080-16(00) | WASHINGTON CHSD 308 | WASHINGTON | \$70,912 | 10/18/2016 |
| 53-102-0110-26(00) | EL PASO-GRIDLEY CUSD 11 | EL PASO | \$114,727 | 10/27/2016 |
| 56-099-030C-04(00) | TROY CCSD 30C | PLAINFIELD | \$363,608 | 10/14/2016 |
| 56-099-1140-02(00) | MANHATTAN SD 114 | MANHATTAN | \$41,783 | 10/18/2016 |
| 56-099-2050-17(00) | LOCKPORT TWP HSD 205 | LOCKPORT | \$332,941 | 10/18/2016 |
| 56-099-209U-26(00) | WILMINGTON CUSD 209U | WILMINGTON | \$181,602 | 10/14/2016 |
| 56-099-255U-26(00) | REED CUSTER CUSD 255U | BRAIDWOOD | \$228,461 | 10/14/2016 |
| | | | \$31,985,597 | |

Program: 2017 - 4305, Title I - Low Income - Neglected Priv.

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|-------------------|----------------------|
| 06-016-0970-02(00) | OAK PARK SD 97 | OAK PARK | \$32,628 | 10/26/2016 |
| 09-010-1160-22(00) | URBANA SD 116 | URBANA | \$151,329 | 10/24/2016 |
| 34-049-1170-16(00) | ANTIOCH C H S D 117 | ANTIOCH | \$99,113 | 10/31/2016 |
| 39-055-0610-25(00) | DECATUR SD 61 | DECATUR | \$142,775 | 10/21/2016 |
| 41-057-0110-26(00) | ALTON CUSD 11 | ALTON | \$11,767 | 10/26/2016 |
| | | | \$437,612 | |

Program: 2017 - 4306, Title I - Low Income - Delinquent Priv

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|-------------------|----------------------|
| 17-064-0050-26(00) | MCLEAN COUNTY UD 5 | NORMAL | \$66,376 | 10/21/2016 |
| 31-045-3030-26(00) | COMMUNITY UNIT SCHOOL DIST 303 | SAINT CHARLES | \$74,708 | 10/26/2016 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7 | EDWARDSVILLE | \$72,963 | 10/24/2016 |
| | | | \$214,047 | |

Program: 2017 - 4331, Title I - School Improvement & Accountability

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-------------------------------|-------------|-------------------|----------------------|
| 06-000-0000-00(SS) | INTERMEDIATE SERVICE CENTER 2 | HILLSIDE | \$705,087 | 10/26/2016 |
| | | | \$705,087 | |

Program: 2017 - 4340, Title I - Migrant Education

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------------|-------------|-------------------|----------------------|
| 09-010-1370-02(00) | RANTOUL CITY SD 137 | RANTOUL | \$28,753 | 10/25/2016 |
| 09-010-1420-04(00) | LUDLOW CCSD 142 | LUDLOW | \$24,954 | 10/04/2016 |
| 16-019-5430-51(01) | NORTHERN ILLINOIS UNIVERSITY | DE KALB | \$20,927 | 10/11/2016 |
| 32-046-1110-25(00) | KANKAKEE SD 111 | KANKAKEE | \$16,804 | 10/14/2016 |
| | | | \$91,438 | |

Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|-------------|----------------------|-------------|-------------------|----------------------|
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|--------------------|----------------------------------|---------------|-----------|------------|
| 07-016-2150-17(13) | THORNTON FRACTIONALTHSD 215 | CALUMET CITY | \$100,500 | 10/18/2016 |
| 07-016-718P-00(13) | HAROLD COLBERT JONES MEMORIAL | CHICAGO HEIGH | \$172,640 | 10/12/2016 |
| 15-016-206P-00(15) | CHICAGO YOUTH CENTERS | CHICAGO | \$270,000 | 10/20/2016 |
| 15-016-206P-00(25) | CHICAGO YOUTH CENTERS | CHICAGO | \$270,000 | 10/20/2016 |
| 15-016-236N-00(13) | QUAD COMMUNITIES DEVELOPMENT | CHICAGO | \$112,500 | 10/20/2016 |
| 15-016-587P-00(15) | GADS HILL CENTER | CHICAGO | \$135,000 | 10/25/2016 |
| 21-028-1030-13(13) | BENTON CHSD 103 | BENTON | \$50,000 | 10/25/2016 |
| 30-073-3000-26(13) | DU QUOIN COMMUNITY UNIT SCHOOL | DU QUOIN | \$225,000 | 10/20/2016 |
| 31-045-067P-00(13) | FOX VALLEY PARK DISTRICT | AURORA | \$450,000 | 10/25/2016 |
| 31-045-1290-22(15) | AURORA WEST SCHOOL DIST 129 | AURORA | \$540,000 | 10/27/2016 |
| 31-045-1310-22(13) | SCHOOL DIST 131 KANE CO | AURORA | \$337,500 | 10/13/2016 |
| 31-045-1310-22(15) | SCHOOL DIST 131 KANE CO | AURORA | \$540,000 | 10/12/2016 |
| 31-045-1310-22(25) | SCHOOL DIST 131 KANE CO | AURORA | \$540,000 | 10/18/2016 |
| 33-000-0000-00(15) | REGIONAL OFFICE OF EDUCATION33 | MONMOUTH | \$225,000 | 10/13/2016 |
| 47-071-2310-04(13) | ROCHELLE CCD 231 | ROCHELLE | \$326,752 | 10/25/2016 |
| 47-098-001P-00(15) | STERLING-ROCK FALLS FAMILY YMCA | STERLING | \$209,967 | 10/27/2016 |
| 51-084-071P-00(15) | BOYS & GIRLS CLUB OF SPRINGFIELD | SPRINGFIELD | \$480,899 | 10/20/2016 |
| 51-084-071P-00(25) | BOYS & GIRLS CLUB OF SPRINGFIELD | SPRINGFIELD | \$476,931 | 10/20/2016 |
| 65-108-1580-51(15) | DRIVEN AND EMPOWERED YOUTH INC | CHICAGO | \$210,045 | 10/18/2016 |
| 65-108-1580-51(25) | DRIVEN AND EMPOWERED YOUTH INC | CHICAGO | \$315,000 | 10/20/2016 |

\$5,987,734

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
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| 05-016-0540-04(00) | SCHAUMBURG CCSD 54 | SCHAUMBURG | \$261,084 | 10/20/2016 |
| 06-016-0810-02(00) | SCHILLER PARK SD 81 | SCHILLER PARK | \$4,511 | 10/28/2016 |
| 06-016-0970-02(00) | OAK PARK SD 97 | OAK PARK | \$94,791 | 10/06/2016 |
| 06-016-0990-02(00) | COUNTY OF COOK SD 99 | CICERO | \$126,334 | 10/21/2016 |
| 06-016-2040-61(00) | LAGRANGE AREA DEPT SPEC ED-L | LA GRANGE | \$154,123 | 10/19/2016 |
| 07-016-1275-61(00) | EISENHOWER COOPERATIVE | CRESTWOOD | \$125,046 | 10/14/2016 |
| 07-016-8020-60(00) | SPEC EDUC COOP S COOK CO SP | CHICAGO HEIGH | \$231,121 | 10/25/2016 |
| 08-043-2100-61(00) | NORTHWEST SP ED COOPERATIVE | ELIZABETH | \$90,797 | 10/28/2016 |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4 | CHAMPAIGN | \$87,884 | 10/18/2016 |
| 16-019-4250-26(00) | COMMUNITY UNIT DIST 425 | SHABBONA | \$2,661 | 10/18/2016 |
| 17-064-0070-61(00) | TRI-COUNTY SPEC EDUC ASSOC | BLOOMINGTON | \$161,201 | 10/11/2016 |
| 19-022-8030-60(00) | SCHOOL ASSN FOR SPECIAL EDUC | NAPERVILLE | \$318,986 | 10/18/2016 |
| 21-061-0010-26(00) | MASSAC COUNTY UNIT SCHOOL DIST 1 | METROPOLIS | \$41,988 | 10/07/2016 |
| 31-045-1310-22(00) | SCHOOL DIST 131 KANE CO | AURORA | \$65,037 | 10/11/2016 |
| 35-059-0050-61(00) | BMP TRI-CO SPEC EDUC COOP | TISKILWA | \$72,972 | 10/24/2016 |
| 41-057-0100-26(00) | COLLINSVILLE CUSD 10 | COLLINSVILLE | \$48,631 | 10/24/2016 |
| 47-071-2260-26(00) | BYRON COMMUNITY UNIT SD 226 | BYRON | \$15,538 | 10/12/2016 |
| 50-082-1890-61(00) | E ST LOUIS AREA JOINT AGREEM | EAST ST LOUIS | \$59,237 | 10/07/2016 |
| 54-092-8010-60(00) | VERMILION ASSOC FOR SPEC EDU | DANVILLE | \$84,118 | 10/27/2016 |
| 56-099-0880-61(00) | LOCKPORT AREA SPEC EDUC COOP | LOCKPORT | \$28,410 | 10/19/2016 |
| 56-099-2020-22(00) | PLAINFIELD SD 202 | PLAINFIELD | \$70,165 | 10/12/2016 |

\$2,144,635

Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------|--------------|-------------------|----------------------|
| 07-016-9010-90(00) | SOUTHLAND COLLEGE PREP | RICHTON PARK | \$144,907 | 10/06/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|----------------------------------|-------------|--------------------------------|------------|
| 15-016-9040-90(00) | BETTY SHABAZZ INTERN CHARTER SCH | CHICAGO | \$83,921 | 10/12/2016 |
| 16-019-4300-26(00) | SANDWICH CUSD 430 | SANDWICH | \$455,561 | 10/26/2016 |
| 24-047-1150-26(00) | YORKVILLE CUSD 115 | YORKVILLE | \$981,766 | 10/06/2016 |
| 32-046-0530-02(00) | BOURBONNAIS ESD 53 | BOURBONNAIS | \$534,668 | 10/06/2016 |
| 41-057-0020-26(00) | TRIAD CUSD 2 | TROY | \$806,837 | 10/25/2016 |
| 56-099-0880-61(00) | LOCKPORT AREA SPEC EDUC COOP | LOCKPORT | \$723,646 | 10/28/2016 |
| 65-108-9000-80(RS) | ILLINOISDHS0736 | SPRINGFIELD | \$255,454 | 10/06/2016 |
| | | | <hr/> \$3,986,760 <hr/> | |

Program: 2017 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-------------------------------|-------------|------------------------------|----------------------|
| 19-022-8030-60(SP) | SCHOOL ASSN FOR SPECIAL EDUC | NAPERVILLE | \$115,000 | 10/06/2016 |
| 65-108-1485-51(LE) | ILLINOIS ASSISTIVE TECHNOLOGY | SPRINGFIELD | \$635,500 | 10/06/2016 |
| | | | <hr/> \$750,500 <hr/> | |

Program: 2017 - 4720, CTE - Perkins - State Leadership

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------|-------------|------------------------------|----------------------|
| 17-064-5450-51(00) | ILLINOIS STATE UNIVERSITY | NORMAL | \$275,000 | 10/06/2016 |
| | | | <hr/> \$275,000 <hr/> | |

Program: 2017 - 4740, CTE - Perkins - DHS Ed

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|------------------------------|----------------------|
| 65-108-9000-80(45) | ILLINOISDHS0736 | SPRINGFIELD | \$172,021 | 10/12/2016 |
| | | | <hr/> \$172,021 <hr/> | |

Program: 2017 - 4745, CTE - Perkins - Secondary

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------|-------------|------------------------------|----------------------|
| 51-084-7310-45(00) | REGIONAL OFFICE OF CAREER | SPRINGFIELD | \$440,136 | 10/06/2016 |
| | | | <hr/> \$440,136 <hr/> | |

Program: 2017 - 4902, Preschool Expansion Grant

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|--------------------------------|----------------------|
| 04-101-029P-00(PE) | ROCKFORD CITY OF | ROCKFORD | \$83,745 | 10/25/2016 |
| 07-016-1580-02(PE) | LANSING SD 158 | LANSING | \$206,018 | 10/26/2016 |
| 15-016-191P-00(PE) | METROPOLITAN FAMILY SERVICES | CHICAGO | \$231,959 | 10/25/2016 |
| 17-064-0050-26(PE) | MCLEAN COUNTY UD 5 | NORMAL | \$392,640 | 10/31/2016 |
| 19-022-8030-60(PL) | SCHOOL ASSN FOR SPECIAL EDUC | NAPERVILLE | \$173,677 | 10/27/2016 |
| 31-045-3000-26(PE) | COMMUNITY UNIT SCHOOL DIST 300 | CARPENTERSVIL | \$388,267 | 10/26/2016 |
| | | | <hr/> \$1,476,306 <hr/> | |

Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|-------------|-------------------|----------------------|
| 01-009-0150-26(00) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$15,965 | 10/17/2016 |
| 05-016-0150-04(00) | COMM CONS SCHOOL DISTRICT NO 15 | PALATINE | \$30,686 | 10/07/2016 |
| 05-016-0310-02(00) | WEST NORTHFIELD SD 31 | NORTHBROOK | \$4,351 | 10/31/2016 |
| 05-016-0390-02(00) | WILMETTE SD 39 | WILMETTE | \$10,878 | 10/12/2016 |
| 05-016-0730-02(00) | EAST PRAIRIE SD 73 | SKOKIE | \$1,947 | 10/07/2016 |
| 05-016-2070-17(00) | MAINE TWP HSD 207 | PARK RIDGE | \$13,855 | 10/17/2016 |
| 05-016-2250-17(00) | NORTHFIELD THSD 225 | GLENVIEW | \$11,107 | 10/11/2016 |
| 06-016-0980-02(00) | COUNTY OF COOK SCHOOL DIST 98 | BERWYN | \$4,237 | 10/11/2016 |
| 07-016-1040-02(00) | COUNTY OF COOK SCHOOL DIST 104 | SUMMIT | \$3,092 | 10/31/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|--------------------------------|--------------|--------------------|------------|
| 07-016-1090-02(00) | INDIAN SPRINGS SD 109 | JUSTICE | \$7,355 | 10/17/2016 |
| 07-016-113A-02(00) | LEMONT-BROMBEREK CSD 113A | LEMONT | \$2,405 | 10/12/2016 |
| 07-016-1450-02(00) | ARBOR PARK SD 145 | OAK FOREST | \$4,809 | 10/31/2016 |
| 07-016-2170-16(00) | ARGO CHSD 217 | SUMMIT | \$4,466 | 10/12/2016 |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4 | CHAMPAIGN | \$43,625 | 10/24/2016 |
| 09-010-1370-02(00) | RANTOUL CITY SD 137 | RANTOUL | \$1,489 | 10/17/2016 |
| 11-021-3060-26(00) | ARCOLA CUSD 306 | ARCOLA | \$1,489 | 10/18/2016 |
| 15-016-2990-25(00) | CITY OF CHICAGO SD 299 | CHICAGO | \$805,508 | 10/25/2016 |
| 16-019-4280-26(00) | DEKALB CUSD 428 | DE KALB | \$8,244 | 10/18/2016 |
| 17-064-0050-26(00) | MCLEAN COUNTY UD 5 | NORMAL | \$34,465 | 10/18/2016 |
| 19-022-0020-02(00) | BENSENVILLE ELEM SCH DIST 2 | BENSENVILLE | \$7,443 | 10/27/2016 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41 | GLEN ELLYN | \$7,443 | 10/12/2016 |
| 19-022-0880-16(00) | DUPAGE HSD 88 | ADDISON | \$8,817 | 10/17/2016 |
| 19-022-0990-16(00) | COMMUNITY HIGH SCHOOL DIST 99 | DOWNERS GRO | \$8,817 | 10/12/2016 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$7,636 | 10/24/2016 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$42,709 | 10/11/2016 |
| 19-022-2040-26(00) | INDIAN PRAIRIE 204 | AURORA | \$87,936 | 10/18/2016 |
| 30-039-1400-04(00) | UNITY POINT CCSD 140 | CARBONDALE | \$8,588 | 10/18/2016 |
| 31-045-0460-22(00) | SCHOOL DISTRICT U-46 | ELGIN | \$63,204 | 10/17/2016 |
| 31-045-1290-22(00) | AURORA WEST SCHOOL DIST 129 | AURORA | \$31,717 | 10/25/2016 |
| 34-049-0600-26(00) | COMMUNITY UNIT SCHOOL DIST 60 | WAUKEGAN | \$42,480 | 10/12/2016 |
| 34-049-1210-17(00) | WARREN THSD 121 | GURNEE | \$6,641 | 10/12/2016 |
| 41-057-0100-26(00) | COLLINSVILLE CUSD 10 | COLLINSVILLE | \$3,550 | 10/17/2016 |
| 48-072-1500-25(00) | BOARD OF EDUCATION CITY OF | PEORIA | \$13,053 | 10/17/2016 |
| 48-072-3230-26(00) | DUNLAP CUSD 323 | PEORIA | \$20,381 | 10/07/2016 |
| 56-099-030C-04(00) | TROY CCSD 30C | PLAINFIELD | \$1,260 | 10/12/2016 |
| | | | \$1,371,648 | |

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|--------------|-------------------|----------------------|
| 01-009-0150-26(00) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$64,120 | 10/17/2016 |
| 05-016-0150-04(00) | COMM CONS SCHOOL DISTRICT NO 15 | PALATINE | \$333,539 | 10/07/2016 |
| 05-016-0230-02(00) | PROSPECT HEIGHTS SD 23 | PROSPECT HTS | \$45,113 | 10/19/2016 |
| 05-016-0310-02(00) | WEST NORTHFIELD SD 31 | NORTHBROOK | \$24,503 | 10/31/2016 |
| 05-016-0390-02(00) | WILMETTE SD 39 | WILMETTE | \$24,389 | 10/12/2016 |
| 05-016-0630-02(00) | EAST MAINE SD 63 | DES PLAINES | \$155,491 | 10/11/2016 |
| 05-016-0730-02(00) | EAST PRAIRIE SD 73 | SKOKIE | \$13,053 | 10/07/2016 |
| 05-016-2070-17(00) | MAINE TWP HSD 207 | PARK RIDGE | \$40,190 | 10/17/2016 |
| 05-016-2250-17(00) | NORTHFIELD THSD 225 | GLENVIEW | \$14,198 | 10/11/2016 |
| 06-016-0870-02(00) | BERKELEY SD 87 | BERKELEY | \$96,638 | 10/17/2016 |
| 06-016-0980-02(00) | COUNTY OF COOK SCHOOL DIST 98 | BERWYN | \$131,008 | 10/11/2016 |
| 06-016-1030-02(00) | LYONS SD 103 | LYONS | \$58,395 | 10/24/2016 |
| 06-016-1050-02(00) | LA GRANGE SD 105 | LAGRANGE | \$31,831 | 10/13/2016 |
| 07-016-1040-02(00) | COUNTY OF COOK SCHOOL DIST 104 | SUMMIT | \$83,700 | 10/31/2016 |
| 07-016-1090-02(00) | INDIAN SPRINGS SD 109 | JUSTICE | \$115,376 | 10/17/2016 |
| 07-016-1110-02(00) | SCHOOL DISTRICT 111 | BURBANK | \$145,530 | 10/17/2016 |
| 07-016-113A-02(00) | LEMONT-BROMBEREK CSD 113A | LEMONT | \$18,778 | 10/12/2016 |
| 07-016-1450-02(00) | ARBOR PARK SD 145 | OAK FOREST | \$23,244 | 10/31/2016 |
| 07-016-1560-02(00) | COOK COUNTY SD 156 | CALUMET CITY | \$18,206 | 10/12/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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| | | | | |
|--------------------|--------------------------------|--------------|-----------|------------|
| 07-016-1670-02(00) | BROOKWOOD SD 167 | GLENWOOD | \$12,710 | 10/13/2016 |
| 07-016-2170-16(00) | ARGO CHSD 217 | SUMMIT | \$12,595 | 10/12/2016 |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4 | CHAMPAIGN | \$103,852 | 10/24/2016 |
| 09-010-1370-02(00) | RANTOUL CITY SD 137 | RANTOUL | \$32,089 | 10/17/2016 |
| 11-021-3060-26(00) | ARCOLA CUSD 306 | ARCOLA | \$10,763 | 10/18/2016 |
| 16-019-4280-26(00) | DEKALB CUSD 428 | DE KALB | \$83,356 | 10/18/2016 |
| 17-064-0050-26(00) | MCLEAN COUNTY UD 5 | NORMAL | \$104,437 | 10/18/2016 |
| 19-022-0020-02(00) | BENSENVILLE ELEM SCH DIST 2 | BENSENVILLE | \$90,799 | 10/27/2016 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41 | GLEN ELLYN | \$54,273 | 10/12/2016 |
| 19-022-0440-02(00) | LOMBARD SD 44 | LOMBARD | \$44,312 | 10/18/2016 |
| 19-022-0610-02(00) | DARIEN SD 61 | DARIEN | \$28,984 | 10/27/2016 |
| 19-022-0880-16(00) | DUPAGE HSD 88 | ADDISON | \$26,679 | 10/17/2016 |
| 19-022-0890-04(00) | COMMUNITY CONS SCH DIST 89 | GLEN ELLYN | \$23,587 | 10/11/2016 |
| 19-022-0990-16(00) | COMMUNITY HIGH SCHOOL DIST 99 | DOWNERS GRO | \$13,053 | 10/12/2016 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$15,425 | 10/24/2016 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$119,309 | 10/11/2016 |
| 19-022-2040-26(00) | INDIAN PRAIRIE 204 | AURORA | \$239,305 | 10/18/2016 |
| 31-045-1010-22(00) | BATAVIA USD 101 | BATAVIA | \$23,931 | 10/25/2016 |
| 31-045-1290-22(00) | AURORA WEST SCHOOL DIST 129 | AURORA | \$298,082 | 10/25/2016 |
| 31-045-3020-26(00) | KANELAND CUSD 302 | MAPLE PARK | \$20,610 | 10/07/2016 |
| 34-049-0600-26(00) | COMMUNITY UNIT SCHOOL DIST 60 | WAUKEGAN | \$626,773 | 10/12/2016 |
| 34-049-0790-02(00) | FREMONT SD 79 | MUNDELEIN | \$26,450 | 10/12/2016 |
| 34-049-1210-17(00) | WARREN THSD 121 | GURNEE | \$12,939 | 10/12/2016 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289 | MENDOTA | \$26,413 | 10/17/2016 |
| 41-057-0100-26(00) | COLLINSVILLE CUSD 10 | COLLINSVILLE | \$58,395 | 10/17/2016 |
| 44-063-0150-04(00) | MCHENRY CCSD 15 | MC HENRY | \$64,856 | 10/13/2016 |
| 47-071-2310-04(00) | ROCHELLE CCD 231 | ROCHELLE | \$46,144 | 10/18/2016 |
| 48-072-1500-25(00) | BOARD OF EDUCATION CITY OF | PEORIA | \$87,364 | 10/17/2016 |
| 48-072-3230-26(00) | DUNLAP CUSD 323 | PEORIA | \$27,022 | 10/07/2016 |
| 49-081-0410-25(00) | ROCK ISLAND SD 41 | ROCK ISLAND | \$72,135 | 10/18/2016 |
| 56-099-030C-04(00) | TROY CCSD 30C | PLAINFIELD | \$32,633 | 10/12/2016 |
| 56-099-033C-04(00) | HOMER CCSD 33 | LOCKPORT | \$29,673 | 10/27/2016 |

\$3,906,250

Program: 2017 - 4932, Title II - Teacher Quality

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------------|---------------|-------------------|----------------------|
| 01-001-0010-26(00) | COMMUNITY UNIT SCH DIST NO 1 | PAYSON | \$21,785 | 10/27/2016 |
| 01-001-0020-26(00) | LIBERTY CUSD 2 | LIBERTY | \$31,616 | 10/04/2016 |
| 01-001-1720-22(00) | QUINCY SD 172 | QUINCY | \$18,591 | 10/27/2016 |
| 01-009-0150-26(00) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$59,161 | 10/06/2016 |
| 01-009-0640-26(00) | VIRGINIA CUSD 64 | VIRGINIA | \$15,604 | 10/26/2016 |
| 01-075-0030-26(00) | PLEASANT HILL CUSD 3 | PLEASANT HILL | \$15,796 | 10/21/2016 |
| 01-075-0040-26(00) | GRIGGSVILLE CUSD 4 | GRIGGSVILLE | \$25,051 | 10/18/2016 |
| 01-075-0100-26(00) | PIKELAND CUSD 10 | PITTSFIELD | \$67,461 | 10/05/2016 |
| 01-086-0020-26(00) | SCOTT-MORGAN CUSD 2 | BLUFFS | \$17,301 | 10/05/2016 |
| 03-003-0010-26(00) | MULBERRY GROVE CUSD 1 | MULBERRY GRO | \$16,867 | 10/19/2016 |
| 03-025-0100-26(00) | SCHOOL UNIT DISTRICT NO 10 | ALTAMONT | \$37,600 | 10/14/2016 |
| 03-025-0300-26(00) | DIETERICH CUSD 30 | DIETERICH | \$32,970 | 10/28/2016 |
| 03-025-0400-26(00) | EFFINGHAM CUSD 40 | EFFINGHAM | \$140,064 | 10/04/2016 |

ILLINOIS STATE BOARD OF EDUCATION
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Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|---------------------------------|---------------|-----------|------------|
| 03-026-2030-26(00) | VANDALIA CUSD 203 | VANDALIA | \$75,125 | 10/14/2016 |
| 05-016-0280-02(00) | NORTHBROOK SD 28 | NORTHBROOK | \$25,043 | 10/27/2016 |
| 05-016-0670-02(00) | GOLF ELEM SD 67 | MORTON GROVE | \$8,250 | 10/25/2016 |
| 06-016-0790-02(00) | PENNOYER SD 79 | NORRIDGE | \$7,897 | 10/05/2016 |
| 06-016-0860-02(00) | UNION RIDGE SD 86 | HARWOOD HEI | \$8,277 | 10/04/2016 |
| 06-016-0900-02(00) | RIVER FOREST SD 90 | RIVER FOREST | \$25,253 | 10/04/2016 |
| 06-016-0910-02(00) | FOREST PARK SD 91 | FOREST PARK | \$32,064 | 10/28/2016 |
| 06-016-0980-02(00) | COUNTY OF COOK SCHOOL DIST 98 | BERWYN | \$85,303 | 10/28/2016 |
| 06-016-1000-02(00) | BOARD OF EDUCATION SD 100 | BERWYN | \$81,474 | 10/25/2016 |
| 06-016-1010-02(00) | WESTERN SPRINGS SD 101 | WESTERN SPRI | \$14,217 | 10/19/2016 |
| 06-016-1030-02(00) | LYONS SD 103 | LYONS | \$76,618 | 10/28/2016 |
| 06-016-2000-13(00) | OAK PARK & RIVER FOREST D 200 | OAK PARK | \$60,289 | 10/21/2016 |
| 06-016-2090-17(00) | PROVISO TWP HSD 209 | FOREST PARK | \$143,306 | 10/28/2016 |
| 07-016-1180-04(00) | PALOS CCSD 118 | PALOS PARK | \$48,212 | 10/14/2016 |
| 07-016-1275-02(00) | CHICAGO RIDGE SD 1275 | CHICAGO RIDGE | \$39,397 | 10/28/2016 |
| 07-016-1350-02(00) | ORLAND SD 135 | ORLAND PARK | \$136,489 | 10/21/2016 |
| 07-016-1450-02(00) | ARBOR PARK SD 145 | OAK FOREST | \$29,488 | 10/21/2016 |
| 07-016-1460-04(00) | COMMUNITY CONS SCH DIST 146 | TINLEY PARK | \$43,700 | 10/26/2016 |
| 07-016-1470-02(00) | W HARVEY-DIXMOOR PUB SD 147 | HARVEY | \$225,652 | 10/04/2016 |
| 07-016-1510-02(00) | COOK COUNTY SCHOOL DIST 151 | SOUTH HOLLAN | \$117,674 | 10/28/2016 |
| 07-016-1525-02(00) | HAZEL CREST SD 152-5 | HAZEL CREST | \$80,545 | 10/14/2016 |
| 07-016-1530-02(00) | HOMEWOOD SD 153 | HOMEWOOD | \$29,773 | 10/04/2016 |
| 07-016-2050-17(00) | THORNTON THSD 205 | SOUTH HOLLAN | \$285,437 | 10/24/2016 |
| 08-089-2010-26(00) | DAKOTA CUSD 201 | DAKOTA | \$26,003 | 10/14/2016 |
| 08-089-2020-26(00) | LENA WINSLOW CUSD 202 | LENA | \$31,610 | 10/06/2016 |
| 08-089-2030-26(00) | ORANGEVILLE SCHOOL DISTRICT 203 | ORANGEVILLE | \$24,082 | 10/19/2016 |
| 11-023-0040-26(00) | COMMUNITY UNIT SCHOOL DIST 4 | PARIS | \$26,735 | 10/21/2016 |
| 11-023-0060-26(00) | COMMUNITY UNIT SCHOOL DIST NO 6 | CHRISMAN | \$15,509 | 10/06/2016 |
| 11-070-3020-26(00) | OKAW VALLEY CUSD 302 | BETHANY | \$23,835 | 10/27/2016 |
| 11-087-0210-26(00) | CENTRAL A AND M COMMUNITY UNIT | ASSUMPTION | \$32,672 | 10/04/2016 |
| 12-017-0020-26(00) | COMMUNITY UNIT SCHOOL DIST 2 | ROBINSON | \$76,673 | 10/26/2016 |
| 12-051-0100-26(00) | RED HILL CUSD 10 | BRIDGEPORT | \$69,536 | 10/24/2016 |
| 13-014-0030-26(00) | WESCLIN CUSD 3 | TRENTON | \$43,794 | 10/26/2016 |
| 13-014-1860-02(00) | NORTH WAMAC SD 186 | CENTRALIA | \$19,718 | 10/05/2016 |
| 13-041-0010-26(00) | WALTONVILLE CUSD 1 | WALTONVILLE | \$17,035 | 10/26/2016 |
| 13-041-1780-04(00) | SPRING GARDEN COMMUNITY | MOUNT VERNON | \$18,232 | 10/21/2016 |
| 13-095-0150-04(00) | ASHLEY CCSD 15 | ASHLEY | \$6,326 | 10/04/2016 |
| 13-095-0490-04(00) | NASHVILLE CCSD 49 | NASHVILLE | \$30,496 | 10/07/2016 |
| 16-019-4300-26(00) | SANDWICH CUSD 430 | SANDWICH | \$52,126 | 10/25/2016 |
| 16-019-4320-26(00) | SOMONAUK CUSD 432 | SOMONAUK | \$20,929 | 10/25/2016 |
| 17-053-2320-02(00) | DWIGHT COMMON SD 232 | DWIGHT | \$27,708 | 10/24/2016 |
| 17-053-4350-04(00) | ODELL CCSD 435 | ODELL | \$13,580 | 10/07/2016 |
| 17-054-0210-26(00) | HARTSBURG EMDEN CUSD 21 | HARTSBURG | \$14,910 | 10/14/2016 |
| 17-054-0230-26(00) | MOUNT PULASKI CUD 23 | MOUNT PULASKI | \$23,422 | 10/21/2016 |
| 17-054-4040-16(00) | LINCOLN CHSD 404 | LINCOLN | \$31,836 | 10/27/2016 |
| 19-022-0100-02(00) | ITASCA PUBLIC SCHOOLS DIST 10 | ITASCA | \$18,941 | 10/27/2016 |
| 19-022-0130-02(00) | BLOOMINGDALE SD 13 | BLOOMINGDALE | \$37,782 | 10/04/2016 |
| 19-022-0150-02(00) | MARQUARDT SD 15 | GLENDALE HTS | \$95,530 | 10/21/2016 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41 | GLEN ELLYN | \$93,144 | 10/05/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 19-022-0600-02(00) | MAERCKER SD 60 | WESTMONT | \$45,902 | 10/18/2016 |
| 19-022-0660-02(00) | CENTER CASS SD 66 | DOWNERS GVE | \$11,334 | 10/25/2016 |
| 19-022-0680-02(00) | WOODRIDGE SD 68 | WOODRIDGE | \$105,423 | 10/25/2016 |
| 19-022-0880-16(00) | DUPAGE HSD 88 | ADDISON | \$5,329 | 10/05/2016 |
| 19-022-0940-16(00) | COMMUNITY HIGH SCHOOL DIST 94 | WEST CHICAGO | \$40,225 | 10/18/2016 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$115,736 | 10/28/2016 |
| 19-022-2020-26(00) | LISLE CUSD 202 | LISLE | \$119,374 | 10/14/2016 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$283,059 | 10/26/2016 |
| 20-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION20 | HARRISBURG | \$667 | 10/18/2016 |
| 20-030-0070-26(00) | GALLATIN CUSD 7 | JUNCTION | \$65,283 | 10/18/2016 |
| 20-083-0020-26(00) | CARRIER MILLS-STONEFORT CUSD 2 | CARRIER MILLS | \$39,589 | 10/06/2016 |
| 20-083-0030-26(00) | HARRISBURG CUSD 3 | HARRISBURG | \$125,039 | 10/27/2016 |
| 20-083-0040-26(00) | ELDORADO CUSD 4 | ELDORADO | \$99,330 | 10/27/2016 |
| 20-096-0140-04(00) | COUNTY OF WAYNE | GEFF | \$1,490 | 10/24/2016 |
| 20-096-0170-04(00) | COMMUNITY CONSOLIDATED SD 17 | FAIRFIELD | \$4,457 | 10/05/2016 |
| 20-096-1120-04(00) | FAIRFIELD PSD 112 | FAIRFIELD | \$45,165 | 10/06/2016 |
| 21-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION21 | BENTON | \$1,678 | 10/28/2016 |
| 21-028-1150-04(00) | EWING NORTHERN CCSD 115 | EWING | \$13,628 | 10/24/2016 |
| 21-028-1960-26(00) | SESSER-VALIER CUSD 196 | SESSER | \$34,463 | 10/27/2016 |
| 21-044-0550-02(00) | VIENNA PUBLIC SCHOOL DIST 55 | VIENNA | \$19,021 | 10/06/2016 |
| 21-044-0640-02(00) | CYPRESS SD 64 | CYPRESS | \$14,223 | 10/07/2016 |
| 21-044-1330-17(00) | VIENNA HSD 133 | VIENNA | \$14,022 | 10/06/2016 |
| 21-061-0010-26(00) | MASSAC COUNTY UNIT SCHOOL DIST 1 | METROPOLIS | \$116,545 | 10/26/2016 |
| 21-100-0030-26(00) | COMMUNITY UNIT DISTRICT NO 3 | MARION | \$14,301 | 10/27/2016 |
| 24-032-060C-04(00) | SCH DIST 60C | MORRIS | \$14,621 | 10/18/2016 |
| 24-032-0730-17(00) | GARDNER S WILMINGTON THSD 73 | GARDNER | \$7,568 | 10/28/2016 |
| 24-032-2010-04(00) | MINOOKA CCSD 201 | MINOOKA | \$19,070 | 10/24/2016 |
| 24-047-0900-04(00) | LISBON CCSD 90 | NEWARK | \$5,044 | 10/07/2016 |
| 26-029-0030-26(00) | FULTON COUNTY CUSD 3 | CUBA | \$31,482 | 10/19/2016 |
| 26-034-3280-24(00) | HAMILTON CCSD 328 | HAMILTON | \$29,442 | 10/07/2016 |
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99 | SPRING VALLEY | \$24,396 | 10/04/2016 |
| 28-006-5000-15(00) | PRINCETON TWP HSD 500 | PRINCETON | \$16,924 | 10/04/2016 |
| 28-037-2270-26(00) | CAMBRIDGE CUSD 227 | CAMBRIDGE | \$29,454 | 10/25/2016 |
| 28-037-2290-26(00) | KEWANEE CUSD 229 | KEWANEE | \$103,466 | 10/27/2016 |
| 30-002-0050-26(00) | EGYPTIAN CUSD 5 | TAMMS | \$56,806 | 10/05/2016 |
| 30-039-1300-04(00) | GIANT CITY CCSD 130 | CARBONDALE | \$17,684 | 10/27/2016 |
| 30-073-0050-02(00) | TAMAROA SD 5 | TAMAROA | \$10,011 | 10/04/2016 |
| 30-073-0500-02(00) | PINCKNEYVILLE SD 50 | PINCKNEYVILLE | \$60,654 | 10/07/2016 |
| 30-073-2040-04(00) | COMMUNITY CONS DIST 204 | PINCKNEYVILLE | \$8,631 | 10/05/2016 |
| 30-091-0160-04(00) | LICK CREEK CCSD 16 | BUNCOMBE | \$8,951 | 10/24/2016 |
| 32-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION32 | KANKAKEE | \$335 | 10/24/2016 |
| 32-038-0040-26(00) | CENTRAL CUSD 4 | ASHKUM | \$36,209 | 10/07/2016 |
| 32-046-0010-26(00) | MOMENCE COMM UNIT SCH DIST 1 | MOMENCE | \$82,561 | 10/25/2016 |
| 32-046-0060-26(00) | GRANT PARK CUSD 6 | GRANT PARK | \$56 | 10/24/2016 |
| 33-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION33 | MONMOUTH | \$505 | 10/14/2016 |
| 33-048-2080-26(00) | R O W V A CUSD 208 | ONEIDA | \$31,498 | 10/07/2016 |
| 33-066-4040-26(00) | MERCER COUNTY SD 404 | ALEDO | \$71,899 | 10/19/2016 |
| 35-050-0010-26(00) | LELAND CUSD 1 | LELAND | \$7,527 | 10/21/2016 |
| 35-050-0400-17(00) | STREATOR TWP HSD 40 | STREATOR | \$40,457 | 10/27/2016 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2016-10/31/2016)

| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 35-050-0650-04(00) | ALLEN TWSP COMM CONS DIST 65 | RANSOM | \$10,379 | 10/27/2016 |
| 35-050-0950-04(00) | SCHOOL DIST 95 LASALLE COUNTY | GRAND RIDGE | \$15,379 | 10/26/2016 |
| 35-050-1400-17(00) | OTTAWA THSD 140 | OTTAWA | \$66,686 | 10/04/2016 |
| 35-050-1410-02(00) | OTTAWA ESD 141 | OTTAWA | \$89,130 | 10/18/2016 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289 | MENDOTA | \$72,495 | 10/19/2016 |
| 35-078-5350-26(00) | PUTNAM COUNTY CU SCHOOL DIST 535 | GRANVILLE | \$16,770 | 10/04/2016 |
| 39-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION39 | DECATUR | \$6,117 | 10/05/2016 |
| 39-055-0150-26(00) | MERIDIAN CUSD 15 | BLUE MOUND | \$23,851 | 10/14/2016 |
| 39-074-0050-26(00) | BEMENT CUSD 5 | BEMENT | \$24,591 | 10/18/2016 |
| 40-031-0010-26(00) | CARROLLTON CUSD 1 | CARROLLTON | \$24,477 | 10/19/2016 |
| 40-056-0020-26(00) | NORTHWESTERN CUSD 2 | PALMYRA | \$47 | 10/27/2016 |
| 40-056-0070-26(00) | GILLESPIE CUSD 7 | GILLESPIE | \$53,427 | 10/19/2016 |
| 40-056-0080-26(00) | BUNKER HILL CUSD 8 | BUNKER HILL | \$32,376 | 10/27/2016 |
| 41-057-0030-26(00) | VENICE CUSD 3 | VENICE | \$27,258 | 10/07/2016 |
| 41-057-0050-26(00) | HIGHLAND CUSD 5 | HIGHLAND | \$58,371 | 10/06/2016 |
| 41-057-0130-02(00) | EAST ALTON SD 13 | EAST ALTON | \$62,487 | 10/21/2016 |
| 41-057-0150-03(00) | WOOD RIVER-HARTFORD ESD 15 | WOOD RIVER | \$25,589 | 10/21/2016 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL | ALGONQUIN | \$36,433 | 10/27/2016 |
| 47-071-1440-03(00) | KINGS CSD 144 | KINGS | \$4,356 | 10/25/2016 |
| 47-071-2120-17(00) | ROCHELLE TWP HSD 212 | ROCHELLE | \$19,244 | 10/06/2016 |
| 47-071-2210-26(00) | FORRESTVILLE VALLEY CUSD 221 | FORRESTON | \$33,705 | 10/25/2016 |
| 47-071-2310-04(00) | ROCHELLE CCD 231 | ROCHELLE | \$62,474 | 10/06/2016 |
| 48-072-0620-02(00) | PLEASANT VALLEY SD 62 | PEORIA | \$30,332 | 10/14/2016 |
| 48-072-0630-02(00) | NORWOOD ELEM SD 63 | PEORIA | \$14,001 | 10/06/2016 |
| 48-072-0700-02(00) | MONROE S D 70 | BARTONVILLE | \$13,103 | 10/05/2016 |
| 48-072-3160-04(00) | LIMESTONE WALTERS CCSD 316 | PEORIA | \$3,968 | 10/04/2016 |
| 49-081-0290-02(00) | HAMPTON SD 29 | HAMPTON | \$3,370 | 10/19/2016 |
| 49-081-0300-17(00) | UNITED THSD 30 | EAST MOLINE | \$78,620 | 10/25/2016 |
| 49-081-0410-25(00) | ROCK ISLAND SD 41 | ROCK ISLAND | \$477,612 | 10/04/2016 |
| 50-082-0300-03(00) | ST LIBORY CSD 30 | SAINT LIBORY | \$3,420 | 10/04/2016 |
| 50-082-0400-26(00) | MARISSA CUSD 40 | MARISSA | \$34,145 | 10/21/2016 |
| 50-082-1150-02(00) | WHITESIDE SD 115 | BELLEVILLE | \$38,197 | 10/24/2016 |
| 50-082-1750-02(00) | HARMONY EMGE SD 175 | BELLEVILLE | \$28,003 | 10/05/2016 |
| 50-082-1960-26(00) | DUPO CUSD 196 | DUPO | \$35,364 | 10/06/2016 |
| 50-082-2030-17(00) | OFALLON TWP HSD 203 | OFALLON | \$31,664 | 10/19/2016 |
| 51-065-2000-26(00) | GREENVIEW CUSD 200 | GREENVIEW | \$22,089 | 10/25/2016 |
| 51-065-2020-26(00) | PORTA CUSD 202 | PETERSBURG | \$67,169 | 10/21/2016 |
| 51-084-0050-26(00) | BALL CHATHAM CUSD 5 | CHATHAM | \$72,982 | 10/07/2016 |
| 51-084-0150-26(00) | WILLIAMSVILLE CUSD 15 | WILLIAMSVILLE | \$20,776 | 10/28/2016 |
| 51-084-0160-26(00) | COMMUNITY UNIT DISTRICT NO 16 | NEW BERLIN | \$38,392 | 10/14/2016 |
| 53-060-1890-26(00) | ILLINI CENTRAL SCHOOL DIST 189 | MASON CITY | \$35,697 | 10/18/2016 |
| 53-090-0520-02(00) | WASHINGTON SD 52 | WASHINGTON | \$22,259 | 10/14/2016 |
| 53-090-1020-02(00) | SCHOOL DIST NO 102 | MARQUETTE HE | \$21,000 | 10/05/2016 |
| 53-090-3080-16(00) | WASHINGTON CHSD 308 | WASHINGTON | \$21,521 | 10/18/2016 |
| 53-102-0110-26(00) | EL PASO-GRIDLEY CUSD 11 | EL PASO | \$33,099 | 10/27/2016 |
| 56-099-0170-02(00) | CHANNAHON SD 17 | CHANNAHON | \$16,672 | 10/19/2016 |
| 56-099-030C-04(00) | TROY CCSD 30C | PLAINFIELD | \$55,071 | 10/14/2016 |
| 56-099-1140-02(00) | MANHATTAN SD 114 | MANHATTAN | \$22,786 | 10/18/2016 |
| 56-099-2050-17(00) | LOCKPORT TWP HSD 205 | LOCKPORT | \$47,144 | 10/18/2016 |

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| | | | | |
|--------------------|--------------------------------|------------|--------------------|------------|
| 56-099-209U-26(00) | WILMINGTON CUSD 209U | WILMINGTON | \$58,573 | 10/14/2016 |
| 56-099-255U-26(00) | REED CUSTER CUSD 255U | BRAIDWOOD | \$61,272 | 10/14/2016 |
| 65-108-9020-80(00) | UNIVERSITY OF ILLINOIS LAB SCH | URBANA | \$2,864 | 10/05/2016 |
| | | | \$7,298,855 | |

Program: 2017 - 4936, Mathematics and Science Partnerships

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|--------------------|----------------------|
| 15-016-9000-51(SA) | LOYOLA UNIVERSITY OF CHICAGO | CHICAGO | \$250,000 | 10/31/2016 |
| 17-000-0000-00(SA) | REGIONAL OFFICE OF EDUCATION17 | BLOOMINGTON | \$250,000 | 10/31/2016 |
| 30-000-0000-00(SA) | REGIONAL OFFICE OF EDUCATION30 | MURPHYSBORO | \$250,000 | 10/31/2016 |
| 32-000-0000-00(SA) | REGIONAL OFFICE OF EDUCATION32 | KANKAKEE | \$250,000 | 10/31/2016 |
| 35-000-0000-00(MA) | REGIONAL OFFICE OF EDUCATION35 | OTTAWA | \$250,000 | 10/28/2016 |
| 35-000-0000-00(SA) | REGIONAL OFFICE OF EDUCATION35 | OTTAWA | \$250,000 | 10/26/2016 |
| 45-000-0000-00(SA) | REGIONAL OFFICE OF EDUCATION45 | WATERLOO | \$250,000 | 10/26/2016 |
| 50-000-0000-00(MA) | REGIONAL OFFICE OF EDUCATION50 | BELLEVILLE | \$250,000 | 10/19/2016 |
| 50-000-0000-00(SA) | REGIONAL OFFICE OF EDUCATION50 | BELLEVILLE | \$250,000 | 10/19/2016 |
| | | | \$2,250,000 | |