

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 22, 2017

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2017 Appropriation & Spending by Program 07/01/2016 thru 1/31/2017

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,593,370.5</u>	<u>\$6,593,370.5</u>	<u>\$0.0</u>	<u>\$3,657,742.8</u>	<u>\$3,657,742.8</u>	<u>\$0.0</u>
General State Aid	\$4,825,585.9	\$4,825,585.9	\$0.0	\$2,778,806.3	\$2,778,806.3	\$0.0
District Consolidation Cost	\$5,046.0	\$5,046.0	\$0.0	\$5,016.0	\$5,016.0	\$0.0
Mandated Categoryals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$873,920.5</u>	<u>\$873,920.5</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,121.1	\$6,121.1	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$9,478.0	\$9,478.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$196,274.0	\$196,274.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$18,886.4	\$18,886.4	\$0.0
Sp-Ed - Personnel Reimbursement	\$442,400.0	\$442,400.0	\$0.0	\$262,546.2	\$262,546.2	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$105,895.8	\$105,895.8	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,098.2	\$156,098.2	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,920.7	\$106,920.7	\$0.0
Standards - Assessment & Accountability	<u>\$21,922.9</u>	<u>\$0.0</u>	<u>\$21,922.9</u>	<u>\$4,244.7</u>	<u>\$0.0</u>	<u>\$4,244.7</u>
Assessments	\$21,922.9	\$0.0	\$21,922.9	\$4,244.7	\$0.0	\$4,244.7
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,977.5</u>	<u>\$2,977.5</u>	<u>\$0.0</u>	<u>\$870.6</u>	<u>\$870.6</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$1,000.0	\$1,000.0	\$0.0	\$70.6	\$70.6	\$0.0
Early Childhood	<u>\$393,297.1</u>	<u>\$387,543.3</u>	<u>\$5,753.8</u>	<u>\$190,115.9</u>	<u>\$187,356.6</u>	<u>\$2,759.2</u>
Academic Difficulty	<u>\$79,612.7</u>	<u>\$77,612.7</u>	<u>\$2,000.0</u>	<u>\$32,854.8</u>	<u>\$32,854.8</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,675.7	\$3,675.7	\$0.0
Bilingual Education	\$61,812.7	\$59,812.7	\$2,000.0	\$21,342.3	\$21,342.3	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$7,836.8	\$7,836.8	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$341.8</u>	<u>\$341.8</u>	<u>\$0.0</u>	<u>\$64.8</u>	<u>\$64.8</u>	<u>\$0.0</u>
Technology for Success	\$341.8	\$341.8	\$0.0	\$64.8	\$64.8	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$27,759.6</u>	<u>\$27,759.6</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,040.1	\$1,040.1	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$26,719.5	\$26,719.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$19,381.5</u>	<u>\$0.0</u>	<u>\$19,381.5</u>	<u>\$9,205.2</u>	<u>\$0.0</u>	<u>\$9,205.2</u>
Targeted Initiatives	<u>\$24,168.7</u>	<u>\$8,502.6</u>	<u>\$15,666.1</u>	<u>\$4,177.3</u>	<u>\$3,885.3</u>	<u>\$292.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$198.6	\$198.6	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,100.0	\$1,100.0	\$0.0
After School Programs	\$15,000.0	\$0.0	\$15,000.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$56.4	\$56.4	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$600.0	\$600.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$530.4	\$0.0	\$530.4	\$292.0	\$0.0	\$292.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$135.7	\$0.0	\$135.7	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$733.2	\$733.2	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$124.5	\$124.5	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$850.0	\$850.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$17,740.0</u>	<u>\$17,740.0</u>	<u>\$0.0</u>	<u>\$10,231.6</u>	<u>\$10,231.6</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$5,654.0	\$5,654.0	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$4,507.6	\$4,507.6	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$40.1</u>	<u>\$0.0</u>	<u>\$40.1</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$40.1	\$0.0	\$40.1
School Maintenance Projects	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$9,375.0</u>	<u>\$9,375.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$290,605.4</u>	<u>\$267,301.5</u>	<u>\$23,304.0</u>	<u>\$6,695.6</u>	<u>\$1,483.2</u>	<u>\$5,212.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.2	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$253,000.0	\$253,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,032.6	\$190.3	\$6,842.3	\$2,227.0	\$16.1	\$2,210.9
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$185.0	\$0.0	\$185.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,467.1	\$1,467.1	\$0.0
State Charter School Commission	\$958.1	\$0.0	\$958.1	\$344.0	\$0.0	\$344.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,472.2	\$0.0	\$2,472.2
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,602,586.9</u>	<u>\$3,399,088.7</u>	<u>\$203,498.2</u>	<u>\$957,394.0</u>	<u>\$923,030.3</u>	<u>\$34,363.7</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$1,566.4	\$1,566.4	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$42,800.0	\$2,000.0	\$40,800.0	\$1,092.6	\$606.1	\$486.5
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,211.5	\$55,000.0	\$2,211.5	\$13,500.2	\$13,078.2	\$422.0
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$119.6	\$119.6	\$0.0	\$2.7	\$2.7	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Charter Schools	\$21,708.7	\$21,100.0	\$608.7	\$212.5	\$0.0	\$212.5
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$356,563.6	\$349,004.0	\$7,559.5
Early Learning Challenge	\$29,637.2	\$65.8	\$29,571.4	\$1,178.9	\$39.0	\$1,140.0
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$5,337.8	\$0.0	\$5,337.8	\$3,194.8	\$0.0	\$3,194.8
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$131.0	\$131.0	\$0.0
IDEA - Improvement Plan	\$5,661.1	\$5,000.0	\$661.1	\$739.2	\$635.3	\$103.9
IDEA - Pre-School	\$29,847.4	\$29,200.0	\$647.4	\$7,166.4	\$7,003.8	\$162.5
Illinois Purchase Care Review Board	\$447.0	\$0.0	\$447.0	\$77.8	\$0.0	\$77.8
Individuals with Disabilities Educ. Act, Pt. B	\$770,182.1	\$753,880.5	\$16,301.7	\$201,731.4	\$196,880.3	\$4,851.1
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$341.2	\$0.0	\$341.2
Math & Science Partnerships	\$19,175.5	\$18,800.0	\$375.5	\$1,943.9	\$1,853.1	\$90.8
National Center for Education Statistics	\$331.8	\$0.0	\$331.8	\$103.0	\$0.0	\$103.0
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$24,732.2	\$10,267.8	\$6,432.6	\$6,245.1	\$187.5
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$139.9	\$0.0	\$139.9
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,290.8	\$9.2	\$759.1	\$753.3	\$5.8
Title I - Basic Programs	\$953,937.7	\$940,887.5	\$13,050.2	\$256,695.0	\$254,787.7	\$1,907.3
Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,010.4	\$2,873.4	\$137.0	\$950.5	\$918.5	\$32.0
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,939.9	\$1,852.4	\$87.5	\$590.5	\$590.5	\$0.0
Title I - School Improvement	\$147,945.8	\$144,386.6	\$3,559.1	\$24,821.9	\$23,985.4	\$836.5
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$165,867.2	\$160,000.0	\$5,867.2	\$39,732.3	\$39,318.8	\$413.5
Title III - English Language Acquisition	\$52,597.3	\$50,400.0	\$2,197.3	\$10,369.2	\$10,116.0	\$253.2
Title IV - 21st Century Schools	\$108,221.4	\$105,200.0	\$3,021.4	\$15,504.9	\$14,622.5	\$882.4
Title IV - Safe & Drug Free Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$339.9	\$339.9	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$10,847.8	\$0.0	\$10,847.8
Title X - McKinney Homeless Assistance	\$5,261.5	\$5,000.0	\$261.5	\$639.8	\$552.5	\$87.4
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$11,105,217.2	\$10,813,090.8	\$292,126.4	\$4,910,771.9	\$4,854,654.6	\$56,117.3

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 1,214,573,600	\$ 455,196,802	\$ 759,376,798	37.48%	62.52%
Advanced Placement Classes	500,000	198,644	301,356	39.73%	60.27%
District Consolidation	5,046,000	5,016,000	30,000	99.41%	0.59%
Agriculture Education	1,800,000	1,040,100	759,900	57.78%	42.22%
Bilingual Education	59,812,733	21,342,347	38,470,386	35.68%	64.32%
Vocational Education Career and Technical Education	38,062,100	26,719,514	11,342,586	70.20%	29.80%
Early Childhood Education	387,543,346	187,356,627	200,186,719	48.34%	51.66%
Arts and Foreign Language	500,000	56,371	443,629	11.27%	88.73%
Recording for Blind and Dyslexic	846,000	600,000	246,000	70.92%	29.08%
Educational Materials Unit	1,421,100	850,000	571,100	59.81%	40.19%
Alternative Education/Regional Safe Schools	6,300,000	3,675,695	2,624,305	58.34%	41.66%
Truant Alternative/Optional Education	11,500,000	7,836,791	3,663,209	68.15%	31.85%
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	20.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	105,895,845	127,104,155	45.45%	54.55%
Special Education-Extraordinary	303,829,700	196,274,000	107,555,700	64.60%	35.40%
Special Education-Personnel	442,400,000	262,546,226	179,853,774	59.35%	40.65%
Special Education-Orphanage Tuition	95,000,000	18,886,355	76,113,645	19.88%	80.12%
Transportation-Regular/Vocational	205,808,900	106,920,667	98,888,233	51.95%	48.05%
Transportation-Special Education	450,500,000	156,098,249	294,401,751	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	6,121,134	2,878,866	68.01%	31.99%
Orphanage Tuition	11,500,000	9,477,989	2,022,011	82.42%	17.58%
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	733,150	733,150	50.00%	50.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Technology for Success	341,820	64,789	277,031	18.95%	81.05%
Lowest Performing Schools	1,002,800	124,532	878,268	12.42%	87.58%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Matters	2,443,800	1,100,000	1,343,800	45.01%	54.99%
Total General Revenue Fund	\$ 3,498,198,299	\$ 1,586,854,429	\$ 1,911,343,870	45.36%	54.64%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,323,609,503	\$ 1,287,402,797	64.35%	35.65%
Total Common School Fund	\$ 3,611,012,300	\$ 2,323,609,503	\$ 1,287,402,797	64.35%	35.65%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 1,000,000	\$ 70,588	\$ 929,412	7.06%	92.94%
Total Teacher Certificate Fee Revolving Fund	\$ 1,000,000	\$ 70,588	\$ 929,412	7.06%	92.94%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 349,004,029	\$ 713,495,971	32.85%	67.15%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 349,004,029	\$ 713,495,971	32.85%	67.15%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 753,342	\$ 4,537,458	14.24%	85.76%
Total SBE Federal Agency Services Fund	\$ 5,290,800	\$ 753,342	\$ 4,537,458	14.24%	85.76%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 2,722	\$ 116,828	2.28%	97.72%
Title VI Rural and Low Income Students	2,000,000	339,875	1,660,125	16.99%	83.01%
Race to the Top	2,000,000	606,081	1,393,919	30.30%	69.70%
Early Learning Challenge	65,750	38,954	26,796	59.25%	40.75%
Preschool Expansion Grant	24,732,198	6,245,146	18,487,052	25.25%	74.75%
Title III - English Language Acquisition	50,400,000	10,116,048	40,283,952	20.07%	79.93%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	940,887,510	254,787,715	686,099,795	27.08%	72.92%
Title I - Migrant Children	2,873,396	918,470	1,954,926	31.96%	68.04%
Title I - Neglected/Delinquent	1,852,449	590,518	1,261,931	31.88%	68.12%
Title I - School Improvement	144,386,645	23,985,436	120,401,209	16.61%	83.39%
Title IV - 21st Century/Community Service	105,200,000	14,622,533	90,577,467	13.90%	86.10%
Title II - Teacher Quality	160,000,000	39,318,821	120,681,179	24.57%	75.43%
Title II - Math/Science Partnerships	18,800,000	1,853,112	16,946,888	9.86%	90.14%
Title X - McKinney Homeless	5,000,000	552,476	4,447,524	11.05%	88.95%
IDEA - Preschool	29,200,000	7,003,821	22,196,179	23.99%	76.01%
IDEA - Improvement	5,000,000	635,254	4,364,746	12.71%	87.29%
IDEA	753,880,450	196,880,318	557,000,132	26.12%	73.88%
IDEA - Deaf/Blind	500,000	131,020	368,980	26.20%	73.80%
Career and Technical Education - Basic Perkins	55,000,000	13,078,198	41,921,802	23.78%	76.22%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,331,297,948	\$ 573,272,893	\$ 1,758,025,055	24.59%	75.41%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,467,100	\$ 6,032,900	19.56%	80.44%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 1,467,100	\$ 6,032,900	19.56%	80.44%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,970,000	4,507,622	2,462,378	64.67%	35.33%
Grants for Educational Purposes	10,700,000	5,653,984	5,046,016	52.84%	47.16%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 10,231,606	\$ 7,508,394	57.68%	42.32%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,812,900,484	\$ 4,854,638,474	\$ 5,958,262,010	44.90%	55.10%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	13,741,888	28,228,618	32.74%	67.26%
Sub-total	41,970,507	13,741,888	28,228,618	32.74%	67.26%
Awards and Grants	3,520,952,053	1,589,613,666	1,931,338,387	45.15%	54.85%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,603,355,555	\$ 1,959,567,005	45.00%	55.00%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,323,609,503	\$ 1,287,402,797	64.35%	35.65%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 2,472,219	\$ 2,527,781	49.44%	50.56%
Awards and Grants	1,000,000	70,588	929,412	7.06%	92.94%
Total Teacher Certification Fee Revolving Fund	\$ 6,000,000	\$ 2,542,807	\$ 3,457,193	42.38%	57.62%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 201,128	\$ 8,283,672	2.37%	97.63%
Lump Sums (10)	6,842,282	2,210,922	4,631,359	32.31%	67.69%
Total SBE Special Purpose Trust Fund	\$ 15,327,082	\$ 2,412,051	\$ 12,915,031	15.74%	84.26%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,633,552	\$ 4,169,848	38.71%	61.29%
Contractual Services	12,100,000	4,750,780	7,349,220	39.26%	60.74%
Travel	400,000	133,038	266,962	33.26%	66.74%
Commodities	85,000	28,648	56,352	33.70%	66.30%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	13,507	36,493	27.01%	72.99%
Sub-total	19,904,700	7,559,525	12,345,175	37.98%	62.02%
Awards and Grants	1,062,500,000	349,004,029	713,495,971	32.85%	67.15%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 356,563,554	\$ 725,841,146	32.94%	67.06%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 59,685	\$ 282,415	17.45%	82.55%
Contractual Services	945,000	74,551	870,449	7.89%	92.11%
Travel	30,000	4,732	25,268	15.77%	84.23%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	940	8,060	10.44%	89.56%
Awards and Grants	11,400,000	759,118	10,640,882	6.66%	93.34%
Sub-total	12,777,800	899,026	11,878,774	7.04%	92.96%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 899,026	\$ 11,878,774	7.04%	92.96%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 5,882,442	\$ 19,326,958	23.33%	76.67%
Contractual Services	21,370,000	4,327,315	17,042,685	20.25%	79.75%
Travel	1,600,000	161,775	1,438,226	10.11%	89.89%
Commodities	305,000	5,666	299,334	1.86%	98.14%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	7,753	671,247	1.14%	98.86%
Telecommunications	400,000	50,780	349,220	12.70%	87.30%
Lump Sums	70,000,000	15,246,561	54,753,439	21.78%	78.22%
Sub-total	119,904,400	25,682,292	94,222,108	21.42%	78.58%
Awards and Grants	2,387,500,000	574,249,131	1,813,250,869	24.05%	75.95%
Total SBE Federal Department of Education Fund	\$ 2,507,404,400	\$ 599,931,423	\$ 1,907,472,977	23.93%	76.07%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	-	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 40,123	\$ 559,877	6.69%	93.31%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 40,123	\$ 559,877	6.69%	93.31%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 1,467,100	\$ 6,032,900	19.56%	80.44%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	4,507,622	2,462,378	64.67%	35.33%
Grants for Educational Purposes	10,700,000	5,653,984	5,046,016	52.84%	47.16%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 10,231,606	\$ 7,508,394	57.68%	42.32%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 958,114	\$ 343,987	\$ 614,127	35.90%	64.10%
<u>Budget Stabilization Fund</u>					
Lump Sums	\$ 194	\$ 194	-	0.00%	0.00%
ISBE TOTALS	\$ 11,105,217,186	\$ 4,910,771,912	\$ 6,194,445,274	44.22%	55.78%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2016 through January 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 33,021,844	\$ 8,575,679	\$ 666,944	23,779,221	25.97%	72.01%
Contractual Services	35,806,905	9,152,645	1,391,905	25,262,355	25.56%	70.55%
Travel	2,081,055	299,545	51,055	1,730,455	14.39%	83.15%
Commodities	468,821	34,315	38,821	395,685	7.32%	84.40%
Printing	499,411	-	1,411	498,000	0.00%	99.72%
Equipment	1,048,742	7,753	48,742	992,247	0.74%	94.61%
Telecommunications	471,044	65,227	12,044	393,773	13.85%	83.60%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	134,123,874	32,099,987	-	90,751,728	23.93%	67.66%
Sub-total	207,521,696	50,235,151	2,210,922	155,059,510	24.21%	74.72%
Awards and Grants	10,893,304,353	4,858,309,725	16,114	6,034,994,628	44.60%	55.40%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,105,217,186	\$ 4,908,544,876	\$ 2,227,036	\$ 6,194,445,274	44.20%	55.78%

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	13,741,888	-	28,228,618	32.74%	67.26%
Sub-total	41,970,507	13,741,888	-	28,228,618	32.74%	67.26%
Awards and Grants	3,520,952,053	1,589,613,666	-	1,931,338,387	45.15%	54.85%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,603,355,555	\$ -	\$ 1,959,567,005	45.00%	55.00%

Other State Funds

Lump Sums	\$ 24,364,290	\$ 5,338,574	\$ -	\$ 19,025,716	21.91%	78.09%
Sub-total	24,364,290	5,338,574	-	19,025,716	21.91%	78.09%
Awards and Grants	3,910,952,300	2,344,683,781	-	1,566,268,519	59.95%	40.05%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 3,939,707,727	\$ 2,350,022,354	\$ -	\$ 1,589,685,372	59.65%	40.35%

Federal Funds

Personal Services and Related Expenditures	\$ 32,354,900	\$ 8,575,679	\$ -	\$ 23,779,221	26.51%	73.49%
Contractual Services	34,415,000	9,152,645	-	25,262,355	26.59%	73.41%
Travel	2,030,000	299,545	-	1,730,455	14.76%	85.24%
Commodities	430,000	34,315	-	395,685	7.98%	92.02%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,000,000	7,753	-	992,247	0.78%	99.22%
Telecommunications	459,000	65,227	-	393,773	14.21%	85.79%
Lump Sums	70,000,000	15,246,561	-	54,753,439	21.78%	78.22%
Sub-total	141,186,900	33,381,725	-	107,805,175	23.64%	76.36%
Awards and Grants	3,461,400,000	924,012,278	-	2,537,387,722	26.69%	73.31%
Total Federal Funds	\$ 3,602,586,900	\$ 957,394,003	\$ -	\$ 2,645,192,897	26.58%	73.42%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 1/31/2017
FY2017

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Personal Services and Related	54,548.2	20,331.3	37.3%	2,947.3	Salaries & Benefits
Contractual Services	230,817.9	35,039.5	15.2%	5,958.6	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,629.4	398.7	15.2%	44.0	Staff Travel
Commodities	642.6	92.3	14.4%	26.5	Supplies; Books
Printing	571.0	2.1	0.4%	0.9	Agency Printing
Equipment	1,561.8	63.2	4.0%	15.0	Computers; Printers; Furniture
Telecommunications	1,243.7	131.1	10.5%	20.3	Telecommunications Expenses
Auto Operations	61.8	9.3	15.0%	0.6	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	49.9	49.9	100.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,808,699.8	4,854,654.5	44.9%	780,714.9	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,105,217.2	4,910,771.9		789,728.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	240.0	47.9	20.0%	0.0	
<u>Facility Management</u>					
Alzina Buliding					Lease of Springfield office space.
Federal	600.7	557.9	92.9%	0.0	
Other State	1,542.4	264.1	17.1%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.0	0.0%	0.0	
Other State	35.0	14.6	41.6%	2.4	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.3	1.1%	0.3	
Hennessy Solutions and Services					Legal Document Managemnet Software.
Other State	75.0	59.5	79.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Podgursky, Michael					Hearing Officer for non public special education program in accordance with applicable law.
GRF	90.0	12.0	13.3%	0.0	
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	80.9	54.2%	11.8	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	68.5	45.8%	9.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS.
Federal	161.4	77.1	47.8%	11.5	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	162.1	47.9%	20.7	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	62.4	41.4%	11.9	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	83.3	48.3%	11.6	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	84.7	49.7%	14.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	86.5	50.8%	12.1	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	2.2	2.6%	2.2	
Other State	85.2	85.2	100.0%	12.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	81.7	53.2%	11.4	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	82.7	50.7%	13.2	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	159.4	79.8	50.1%	3.5	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223
Federal	312.0	121.4	38.9%	21.8	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	85.5	52.2%	12.2	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	87.5	52.3%	12.1	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	4.9	5.5%	4.9	
Other State	83.3	83.3	100.0%	9.2	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A
Other State	68.3	5.7	8.4%	2.2	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
GRF	93.4	5.9	6.3%	5.9	
Other State	93.4	93.4	100.0%	7.6	
IBM					One project manager, one business analyst and two programmer analysts to assist in the
Federal	550.0	500.0	90.9%	0.0	
GRF	358.0	250.0	69.8%	125.0	
Other State	592.0	0.0	0.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer
Other State	1,135.3	452.1	39.8%	80.6	
Federal	170.0	170.0	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	122.4	54.1	44.2%	10.0	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future
Federal	169.3	26.2	15.5%	14.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	72.7	46.8%	11.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	81.1	9.9%	81.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	96.1	50.3%	14.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	0.0	0.0%	0.0	
Other State	296.3	166.7	56.3%	33.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	58.4	34.4%	13.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	0.0	0.0%	0.0	
Other State	83.7	74.6	89.2%	12.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	97.4	26.4%	30.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based system. -MY16228
GRF	171.3	0.0	0.0%	0.0	
Other State	171.3	151.6	88.5%	25.3	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	62.6	46.9%	10.1	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related
Federal	152.0	51.5	33.9%	12.2	
Plickers.com					Provide statewide implementation of education technology enabling K-12 teachers to
Federal	170.4	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Synopsis Inc Federal	133.4	34.0	25.5%	11.2	One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Veteran's Consulting Inc Federal	158.0	71.3	45.2%	10.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
<u>Operations and Partnerships</u>					
Peoria County ROE Federal	250.0	0.0	0.0%	0.0	Administer, plan and implement the Illinois Virtual School.
Casey-Westfield CUSD 4C Other State	70.6	70.6	100.0%	70.6	School Technology Loan Agreement
Forrestville Calley CUSD 221 Other State	65.5	65.5	100.0%	65.5	School Technology Loan Agreement
Community Unit School District 300 Other State	964.6	964.6	100.0%	964.6	School Technology Loan Agreement
Geneseo CUSD 228 Other State	146.5	146.5	100.0%	146.5	School Technology Loan Agreement
Community Unit School District 2 Other State	98.2	98.2	100.0%	98.2	School Technology Loan Agreement
West Carroll CUSD 314 Other State	75.0	75.0	100.0%	75.0	School Technology Loan Agreement
<u>Data Analysis</u>					
National Student Clearinghouse GRF Other State	46.9	0.0	0.0%	0.0	Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc Federal	417.4	294.9	70.7%	122.5	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board Federal	250.0	0.0	0.0%	0.0	Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Sangamon County ROE Federal	50.0	8.0	16.1%	8.0	Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Southwestern Ed. Dev. Corp Federal	599.7	300.0	50.0%	100.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
University of Illinois					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	120.0	120.0	100.0%	0.0	
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	100.0	100.0	100.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	5,337.8	3,194.8	59.9%	282.9	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	500.0	500.0	100.0%	500.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	540.4	270.4	50.0%	0.0	
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
Federal	109.0	54.0	49.5%	45.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	52.1	20.1%	7.8	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	895.4	447.7	50.0%	223.8	
National Louis University					Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	150.0	50.0	33.3%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs
Federal	259.8	152.6	58.7%	25.4	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	706.9	169.7	24.0%	35.9	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	401.7	376.7	93.8%	0.0	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	823.8	50.0%	411.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	115.0	82.1%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	255.8	43.4%	0.0	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement.
GRF	1,300.7	0.0	0.0%	0.0	
The Center: Resources for Teaching and Learning					Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
Federal	250.0	0.0	0.0%	0.0	
GRF	250.0	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	45.5	45.5%		
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	8.2	6.6%	8.2	
Hearing Officers (9)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	273.0	166.0	60.8%	26.7	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	25.0	50.0%	4.2	
Macro International Inc					Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	20.6	25.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	67.6	50.1%	11.1	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	767.7	447.8	58.3%	64.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	126.9	74.0	58.3%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	126.7	0.0	0.0%	0.0	
<u>Title Grant Administration</u>					
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	90.0	45.0	50.0%	45.0	
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	65.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Federal	1,460.0	400.0	27.4%	0.0	
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	125.5	61.2	48.7%	10.2	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	10,493.1	10,010.8	95.4%	0.0	
GRF	13,470.1	0.0	0.0%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	735.9	60.0%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	430.3	26.1%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	3,508.8	66.7%	2,506.3	
<u>Innovation and Improvement</u>					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices
Federal	12,497.8	6,497.8	52.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	150.0	50.0%	0.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	145.8	58.3%	20.8	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	175.1	19.5%	0.0	
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	110.0	49.5%	18.3	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	170.0	56.7	33.3%	14.2	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	425.0	88.6	20.9%	34.6	
Univeristy of Illinois					Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	42.2	50.0%	7.0	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	49.9	50.0%	25.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	70.0	
Hearing Officers (3)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	65.0	65.0	100.0%	32.5	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	100.2	85.4	85.2%	0.3	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	8.5	17.1%	0.0	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Federal	30.7	30.7	100.0%	0.0	
GRF	28.7	18.8	65.5%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	44.6	5.2%	44.6	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	875.0	4.4	0.5%	0.0	
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	976.7	196.7	20.1%	0.0	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	453.1	47.7%	1.3	
Lanter Distributing LLC					Delivery and storage of USDA foods for school districts.
Federal	2,350.0	2,094.1	89.1%	0.0	
Lincoln Land College					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	27.8	42.0%	2.1	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	47.9	39.9%	46.1	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	8.3	8.7%	1.5	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	1,125.0	75.0%	375.0	
Grants Breakdown:					
General State Aid	5,078,585.9	2,778,806.3	54.7%	491,744.5	Formula
Title I - Low Income	1,090,000.0	280,282.1	25.7%	77,668.4	Formula
Child Nutrition	1,062,500.0	349,004.0	32.8%	65,868.1	Formula - Reimbursement

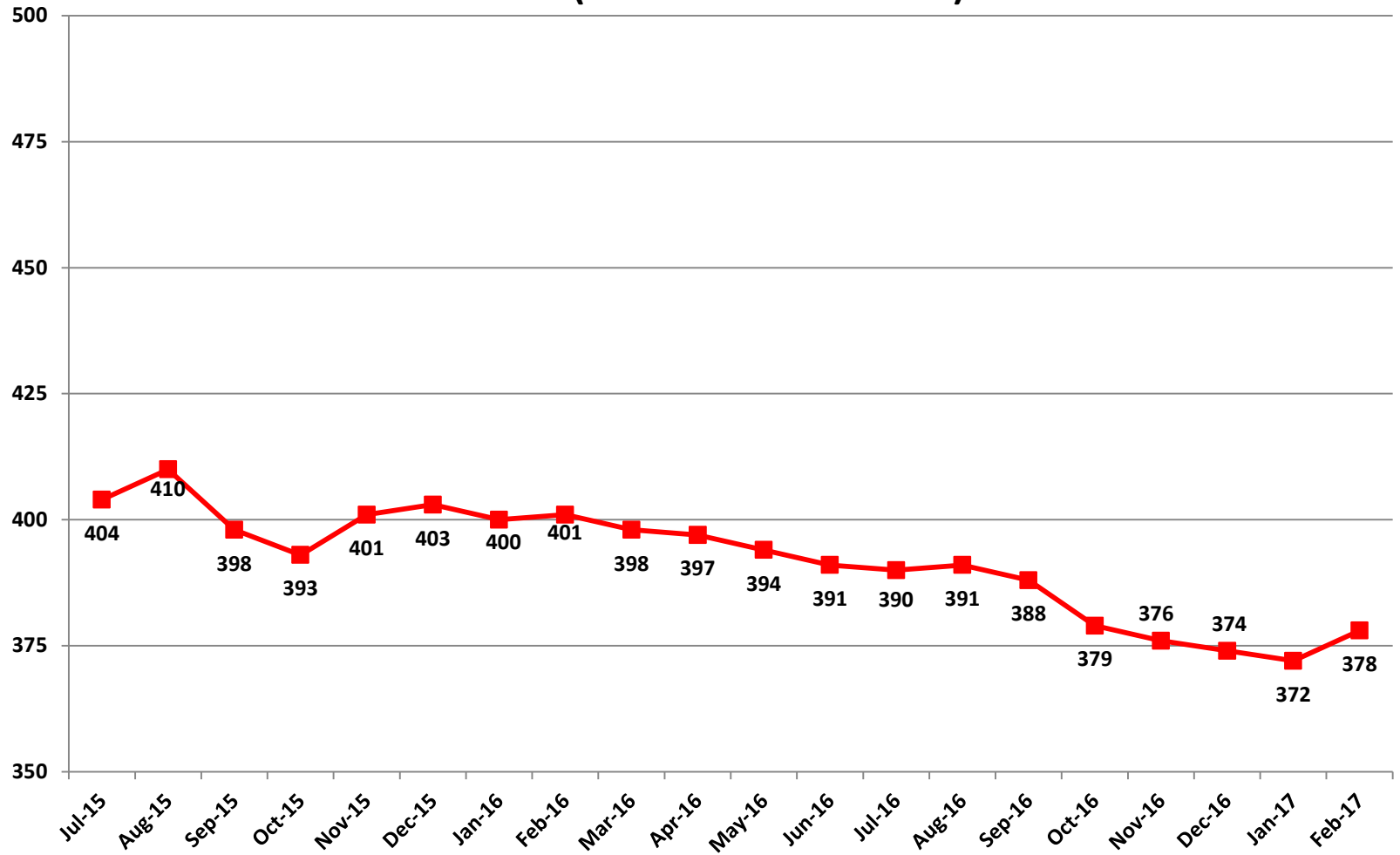
	Funded	Expended	% Spent	January	Description
	Amount	Year to	Year to	Expenditures	
		Date	Date		
IDEA	754,000.0	196,883.0	26.1%	58,633.3	Formula
Transportation Spec Ed	450,500.0	156,098.2	34.6%	0.0	Formula
Spec Ed Personnel	442,400.0	262,546.2	59.3%	0.0	Formula
Early Childhood Block	387,543.3	187,356.6	48.3%	38,106.7	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	105,895.8	45.4%	0.0	Formula
Transportation Reg/Voc	205,808.9	106,920.7	52.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	39,318.8	24.6%	8,049.4	Formula
Title IV - 21st Century	105,200.0	14,608.0	13.9%	5,747.8	Competitive
Spec Ed Orphanage	95,000.0	18,886.4	19.9%	0.0	Formula
Bilingual Education	61,812.7	21,342.3	34.5%	13,076.2	Mandated Categorical
Voc Ed - Federal	55,000.0	13,078.2	23.8%	3,216.8	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	10,116.0	20.1%	1,534.1	Grant
Vocational Education - State	38,062.1	26,719.5	70.2%	3,683.1	Formula
IDEA Preschool	29,200.0	7,003.8	24.0%	2,663.0	Formula - special education, 3-5 year-olds
Preschool Expansion Grants	24,732.2	6,245.1	25.3%	2,685.4	Grant
Charter Schools - Federal	21,100.0	0.0	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	1,853.1	9.9%	255.2	Formula
Driver Education	18,750.0	9,375.0	50.0%	0.0	Reimbursement
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	7,836.8	68.1%	887.3	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	9,478.0	82.4%	0.0	Reimbursement to school districts for children residing in orphanages
ROE Salaries	10,700.0	5,482.5	51.2%	646.8	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	6,121.1	68.0%	285.6	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	1,467.1	19.6%	1,467.1	Loans to schools to implement technology
ROE Services	6,970.0	4,507.6	64.7%	518.7	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	3,675.7	58.3%	569.5	Formula
Substance Abuse and Mental Health	5,290.8	753.3	0.0%	0.0	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	552.5	11.1%	149.4	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	635.3	12.7%	160.8	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,100.0	45.0%	100.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	339.9	17.0%	180.3	Grants to school districts
Race to the Top	2,000.0	606.1	30.3%	536.1	Grants to LEA's
Agriculture Education	1,800.0	1,040.1	57.8%	851.9	Grants to school districts
Southwest Organizing Project	1,466.3	733.2	50.0%	733.2	Grants
Mat'ls for the Visually Impaired	1,421.1	850.0	59.8%	100.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	124.5	12.4%	111.5	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	0.0	Grants
Teachers Mentoring	1,000.0	70.6	0.0%	70.6	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	600.0	70.9%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	198.6	39.7%	104.5	Grants
Arts & Foreign Language	500.0	56.4	11.3%	9.5	Grants

	Funded	Expended	% Spent	January	Description
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Deaf/Blind	500.0	131.0	26.2%	42.5	Grant to Philip J. Rock Center
Technology for Success -State	341.8	64.8	19.0%	15.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2017)
Fiscal Years 2017 and 2016

	FY17				FY16			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,021,844	\$ 8,575,679	666,944	27.99%	\$ 32,207,700	\$ 18,287,835	\$ -	56.78%
Contractual Services	35,806,905	9,152,645	1,391,905	29.45%	34,415,000	8,357,653	-	24.28%
Travel	2,081,055	299,545	51,055	16.85%	2,030,000	300,682	-	14.81%
Commodities	468,821	34,315	38,821	15.60%	410,000	25,429	-	6.20%
Printing	499,411	-	1,411	0.28%	498,000	873	-	0.18%
Equipment	1,048,742	7,753	48,742	5.39%	1,000,000	58,726	-	5.87%
Telecommunications	471,044	65,227	12,044	16.40%	459,000	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	134,123,874	32,116,101	-	23.95%	72,274,000	21,505,463	-	29.76%
Sub-total	207,521,696	50,251,265	2,210,922	25.28%	143,293,700	48,536,661	-	33.87%
Awards and Grants	10,893,304,353	4,858,309,725	-	44.60%	10,020,881,600	4,735,819,664	-	47.26%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total All Funds	\$ 11,105,217,186	\$ 4,908,560,990	\$ 2,210,922	44.22%	\$ 10,184,531,931	\$ 4,800,321,819	\$ -	47.13%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 9,720,691	\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	41,970,507	13,741,888	-	32.74%	-	-	-	0.00%
Sub-total	41,970,507	13,741,888	-	32.74%	-	9,720,691	-	0.00%
Awards and Grants	3,520,952,053	1,589,613,666	-	45.15%	2,479,158,800	1,199,454,703	-	48.38%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,603,355,555	\$ -	45.00%	\$ 2,479,158,800	\$ 1,209,175,394	\$ -	48.77%
<u>Other State Funds</u>								
Lump Sums	\$ 24,364,290	\$ 5,338,574	\$ -	21.91%	\$ 13,493,700	\$ 2,464,049	\$ -	18.26%
Sub-total	24,364,290	5,338,574	-	21.91%	13,493,700	2,464,049	-	18.26%
Awards and Grants	3,910,952,300	2,344,683,781	-	59.95%	4,521,322,800	2,557,176,619	-	56.56%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total Other State Funds	\$ 3,939,707,727	\$ 2,350,022,354	\$ -	59.65%	\$ 4,555,173,131	\$ 2,575,606,162	\$ -	56.54%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 8,575,679	\$ -	26.51%	\$ 32,207,700	\$ 8,567,144	\$ -	26.60%
Contractual Services	34,415,000	9,152,645	-	26.59%	34,415,000	8,357,653	-	24.28%
Travel	2,030,000	299,545	-	14.76%	2,030,000	300,682	-	14.81%
Commodities	430,000	34,315	-	7.98%	410,000	25,429	-	6.20%
Printing	498,000	-	-	0.00%	498,000	873	-	0.18%
Equipment	1,000,000	7,753	-	0.78%	1,000,000	58,726	-	5.87%
Telecommunications	459,000	65,227	-	14.21%	459,000	-	-	0.00%
Lump Sums	70,000,000	15,246,561	-	21.78%	58,780,300	19,041,414	-	32.39%
Sub-total	141,186,900	33,381,725	-	23.64%	129,800,000	36,351,921	-	28.01%
Awards and Grants	3,461,400,000	924,012,278	-	26.69%	3,020,400,000	979,188,342	-	32.42%
Total Federal Funds	\$ 3,602,586,900	\$ 957,394,003	\$ -	26.58%	\$ 3,150,200,000	\$ 1,015,540,263	\$ -	32.24%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (AS OF JANUARY 2017)

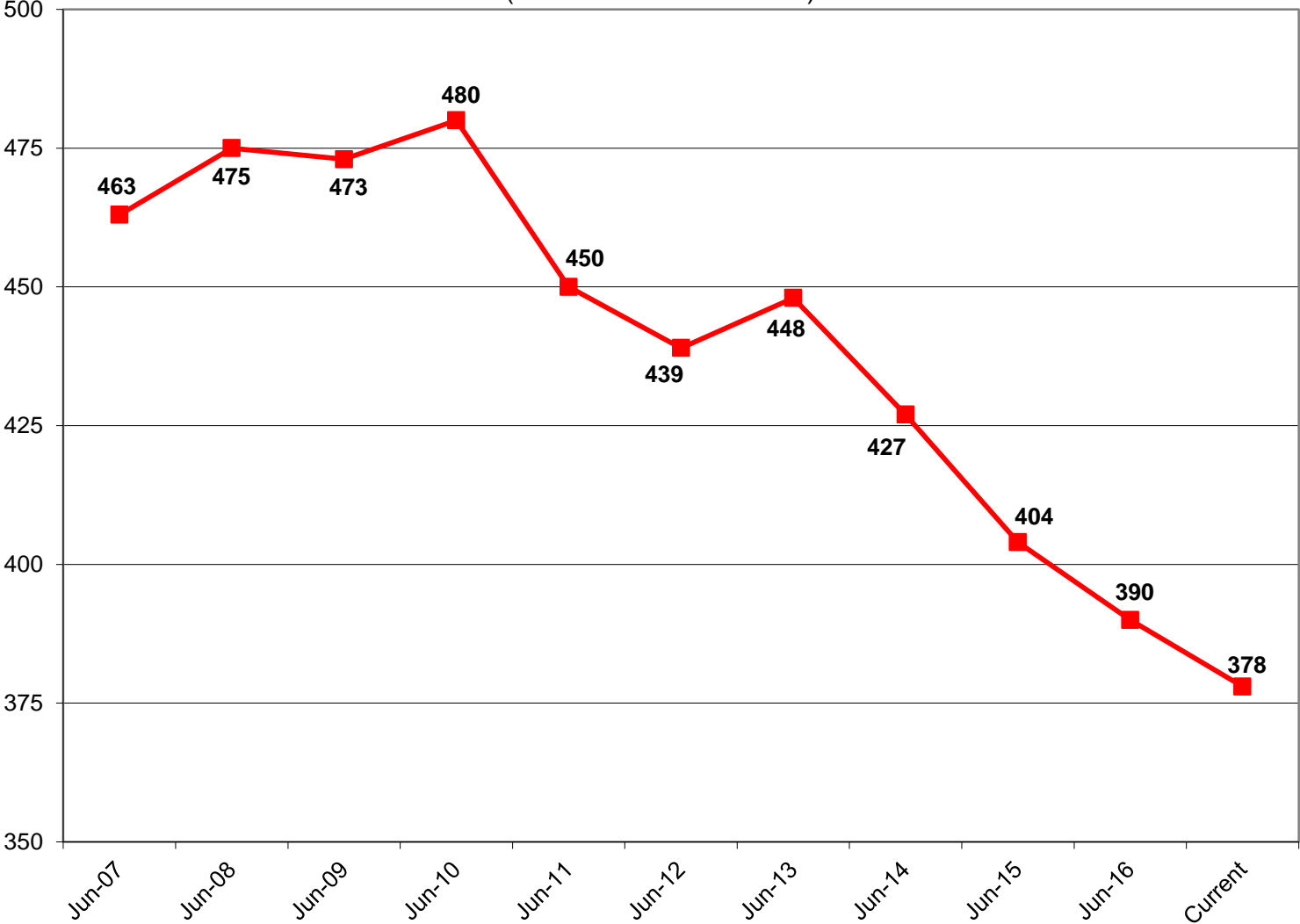


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF January 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	1	2	0	3	0	3
Board Services	0	1	1	2	0	2
Information Technology	<u>10</u>	<u>39</u>	<u>3</u>	<u>32</u>	<u>20</u>	<u>52</u>
Sub-Total	11	42	4	37	20	57
GENERAL COUNSEL						
Legal	<u>2</u>	<u>14</u>	<u>1</u>	<u>13</u>	<u>4</u>	<u>17</u>
Sub-Total	2	14	1	13	4	17
OPERATIONS AND PARTNERSHIPS						
Communications	2	5	1	8	0	8
First Deputy Superintendent	2	1	1	4	0	4
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	8	2	14	0	14
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>7</u>	<u>11</u>	<u>18</u>
Sub-Total	3	19	2	13	11	24
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	32	6	0	41	41
Nutrition and Wellness Programs	<u>2</u>	<u>34</u>	<u>3</u>	<u>4</u>	<u>35</u>	<u>39</u>
Sub-Total	6	66	10	4	78	82
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	0	0	1	1	0	1
Early Childhood	2	10	2	9	5	14
English Language Learning	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	3	14	3	14	6	20
TEACHING AND LEARNING						
Center Administration	1	0	1	2	0	2
College and Career Readiness	1	8	1	3	7	10
Title Grant Administration	2	10	1	1	12	13
Assessment and Accountability	2	6	2	7	3	10
Improvement, Innovation, and Capacity Building	2	6	2	3	7	10
Educator Effectiveness	<u>2</u>	<u>19</u>	<u>7</u>	<u>0</u>	<u>28</u>	<u>28</u>
Sub-Total	10	49	14	16	57	73
CHIEF OPERATING OFFICER						
Human Resources	4	5	6	15	0	15
Facility Management	<u>1</u>	<u>2</u>	<u>7</u>	<u>8</u>	<u>2</u>	<u>10</u>
Sub-Total	5	7	13	23	2	25
CHIEF PERFORMANCE OFFICER						
Center Administration	1	1	0	2	0	2
Data Analysis and Accountability	<u>0</u>	<u>7</u>	<u>0</u>	<u>5</u>	<u>2</u>	<u>7</u>
Sub-Total	1	8	0	7	2	9

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
FINANCE						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	2	2	4
Fiscal Support Services	1	8	4	12	1	13
Funding and Disbursements	2	15	4	9	12	21
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>10</u>	<u>1</u>	<u>9</u>	<u>4</u>	<u>13</u>
Sub-Total	8	38	11	38	19	57
GRAND TOTAL, ALL CENTERS	53	265	60	179	199	378
	14%	70%	16%	47%	53%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JANUARY 2017)**



**Illinois State Board of Education
Contract Awards
January 1, 2017 - January 31, 2017**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
MTW Solutions, Inc.	N/A	Small Purchase	1/23/17-6/30/17	\$9,900	This amendment is to add software consulting services and grants development to the original contract.
Anchor Data Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$163,344	Programmer Analyst on a time-and-materials basis to assist in the development and maintenance of Special Education web-based and LAN-based applications.
MSF&W	1/27/2017	Renewal	7/1/17-6/30/18	\$163,344	Business analyst on a time-and-materials basis to assist in the development and maintenance of Special Education web-based and LAN-based applications.
Ashbaugh & Associates	1/27/2017	Renewal	7/1/17-6/30/18	\$159,360	Business analyst on a time-and-materials basis to assist in the development and maintenance of Web-based Illinois Nutrition System (WINS).
MSFW	1/27/2017	Renewal	7/1/17-6/30/18	\$174,000	Software developers on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects.
Bowsher Information Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$168,000	Software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects.
Anchor Data Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$151,392	Programmer analysts on a time and materials basis to assist in the further development of the enterprise Educator Data Systems, including but not limited to: Educator Licensure Information System (ELIS), Employment Information System (EIS), and the ISBE Data Warehouse.
Bowsher Information Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$163,344	Programmer analysts on a time and materials basis to assist in the further development of the enterprise Educator Data Systems, including but not limited to: Educator Licensure Information System (ELIS), Employment Information System (EIS), and the ISBE Data Warehouse.
Anchor Data Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$151,392	Programmer analyst on a time and materials basis to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Ashbaugh & Associates	1/27/2017	Renewal	7/1/2017-6/30/18	\$174,300	Business analyst on a time and materials basis to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Ashbaugh & Associates	1/27/2017	Renewal	7/1/17-6/30/18	\$174,300	Programmer analyst on a time and materials basis to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Bowsher Information Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$165,336	Programmer analyst on a time and materials basis to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Veterans Consulting	1/27/2017	Renewal	7/1/17-6/30/18	\$160,000	Software developer on a time-and-materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects.
Erickson Institute	1/27/2017	Renewal	7/1/17-6/30/18	\$538,568	Services related to the development and administration of a comprehensive monitoring system for Early Childhood Block Grant (ECBG) Prevention Initiative (PI) Programs (Birth to Age 3).
Regional Office of Education #47	N/A	Intergovernmental Agreement	DOE-6/30/17	\$15,000	Contract will be amended to increase dollars due to GATA and change in staffing, contractors need additional time to complete their work with their assigned districts for FY17
West40 Intermediate Service Center	N/A	Intergovernmental Agreement	7/1/17-/6/30/18	\$68,044	Supply individuals to support the administration by ISBE of the Non-Public School Recognition process.
Illinois State University	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$247,546	Illinois State University (ISU) will provide services for the Illinois State Board of Education (ISBE) and the Governor's Office of Early Childhood Development (OECD) to support OECD and ISBE's implementation of the State's Preschool Expansion Grant, especially in the area of supporting a Birth to Third Grade Continuum of Learning.
SEA Group	1/27/2017	Renewal	7/1/17-6/30/18	\$156,000	Software developers on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects.
Regional Office of Education #51	N/A	Intergovernmental Agreement	DOE-6/30/17	\$30,000	Contract will be amended to increase dollars due to GATA and change in staffing, contractors need additional time to complete their work with their assigned districts for FY17
Xerox	Pending	Contract	3/1/17-2/28/22	\$156,000	60 month lease for a full color printer and scanner with options and accessories, including finishing equipment.
Bowsher Information Systems	1/27/2017	Renewal	7/1/17-6/30/18	\$318,000	Software developers on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$44,795	01/18/2017
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$27,536	01/18/2017
			<hr/> \$72,331 <hr/>	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$451,519	01/09/2017
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$234,282	01/11/2017
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$879,844	01/12/2017
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$245,594	01/09/2017
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$659,120	01/27/2017
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEPOR	\$257,143	01/20/2017
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$538,566	01/06/2017
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$750,837	01/06/2017
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$311,930	01/09/2017
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$316,962	01/30/2017
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	DE KALB	\$354,624	01/06/2017
17-054-4040-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$277,353	01/18/2017
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$260,387	01/13/2017
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$452,557	01/09/2017
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$345,520	01/06/2017
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$135,541	01/25/2017
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$358,930	01/06/2017
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$709,189	01/06/2017
50-082-7460-45(00)	SOUTHWESTERN ILLINOIS CAREER &	OFALLON	\$551,007	01/06/2017
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$997,868	01/24/2017
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$381,768	01/13/2017
			\$9,470,541	

Program: 2017 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(20)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$2,339	01/25/2017
01-001-0040-26(20)	MENDON CUSD 4	MENDON	\$2,094	01/25/2017
01-001-1720-22(20)	QUINCY SD 172	QUINCY	\$5,000	01/24/2017
01-005-0010-26(20)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$789	01/04/2017
01-009-0150-26(20)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$925	01/25/2017
01-009-2620-26(20)	A-C CENTRAL CUSD 262	ASHLAND	\$1,985	01/25/2017
01-069-0010-26(20)	FRANKLIN CUSD 1	ALEXANDER	\$2,230	01/25/2017
01-069-0270-26(20)	TRIOPIA CUSD 27	CONCORD	\$2,665	01/17/2017
01-069-1170-22(20)	JACKSONVILLE SD 117	JACKSONVILLE	\$1,496	01/25/2017
01-075-0030-26(20)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$2,230	01/25/2017
01-075-0040-26(20)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$1,061	01/25/2017
01-086-0010-26(20)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$2,013	01/04/2017
01-086-0020-26(20)	SCOTT-MORGAN CUSD 2	BLUFFS	\$2,067	01/24/2017
03-011-0040-26(20)	EDINBURG CUSD 4	EDINBURG	\$1,985	01/04/2017
03-011-0080-26(20)	PANA SD 8	PANA	\$2,040	01/19/2017
03-025-0200-26(20)	BEECHER CITY CUSD 20	BEECHER CITY	\$1,550	01/17/2017
03-026-2040-26(20)	RAMSEY CUSD 204	RAMSEY	\$1,550	01/24/2017
03-068-0030-26(20)	HILLSBORO CUSD 3	HILLSBORO	\$979	01/25/2017
03-068-0120-26(20)	LITCHFIELD CUD 12	LITCHFIELD	\$1,659	01/04/2017
08-008-3080-26(20)	EASTLAND CUSD 308	LANARK	\$1,387	01/25/2017
08-008-3990-26(20)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$2,421	01/04/2017
08-043-2110-26(20)	SCALES MOUND CUSD 211	SCALES MOUND	\$2,366	01/25/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

08-089-2000-26(20)	PEARL CITY CUSD 200	PEARL CITY	\$2,013	01/25/2017
08-089-2020-26(20)	LENA WINSLOW CUSD 202	LENA	\$1,931	01/26/2017
08-089-2030-26(20)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$816	01/24/2017
09-010-0080-26(20)	HERITAGE CUSD 8	HOMER	\$1,849	01/09/2017
09-010-3050-16(20)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$2,176	01/17/2017
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$6,601	01/24/2017
09-027-0100-26(20)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$2,720	01/04/2017
11-012-002C-26(20)	MARSHALL CUSD 2C	MARSHALL	\$2,040	01/04/2017
11-012-003C-26(20)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$490	01/09/2017
11-015-0010-26(20)	CHARLESTON CUSD 1	CHARLESTON	\$1,333	01/17/2017
11-021-3050-26(20)	ARTHUR CUSD 305	ARTHUR	\$2,339	01/25/2017
11-023-0030-26(20)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$1,469	01/04/2017
11-023-0060-26(20)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$1,006	01/25/2017
11-087-0010-26(20)	WINDSOR CUSD 1	WINDSOR	\$1,849	01/24/2017
11-087-003A-26(20)	COWDEN-HERRICK CUSD 3A	COWDEN	\$1,931	01/25/2017
11-087-0040-26(20)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$2,040	01/24/2017
12-013-0100-26(20)	CLAY CITY CUSD 10	CLAY CITY	\$734	01/04/2017
12-013-0250-26(20)	NORTH CLAY CUSD 25	LOUISVILLE	\$2,149	01/04/2017
12-051-0100-26(20)	RED HILL CUSD 10	BRIDGEPORT	\$2,312	01/19/2017
12-051-0200-26(20)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$1,169	01/17/2017
12-080-0010-26(20)	RICHLAND COUNTY CUSD 1	OLNEY	\$2,883	01/04/2017
13-014-0010-26(20)	CARLYLE CUSD 1	CARLYLE	\$2,312	01/04/2017
13-014-0710-16(20)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$2,094	01/24/2017
13-041-2010-17(20)	MT VERNON TWP HSD 201	MOUNT VERNON	\$2,856	01/25/2017
13-041-2090-27(20)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$1,849	01/24/2017
13-041-3180-27(20)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$1,985	01/25/2017
13-058-5010-26(20)	SANDOVAL CUSD 501	SANDOVAL	\$2,421	01/24/2017
13-095-0990-16(20)	NASHVILLE CHSD 99	NASHVILLE	\$2,502	01/25/2017
16-019-4240-26(20)	GENOA KINGSTON CUSD 424	GENOA	\$2,013	01/24/2017
16-019-4290-26(20)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$2,638	01/04/2017
17-020-0150-26(20)	CLINTON CUSD 15	CLINTON	\$2,121	01/25/2017
17-053-0050-26(20)	WOODLAND CUSD 5	STREATOR	\$1,795	01/04/2017
17-053-0080-26(20)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$2,638	01/04/2017
17-054-0230-26(20)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$1,877	01/24/2017
17-054-4040-16(20)	LINCOLN CHSD 404	LINCOLN	\$2,176	01/24/2017
17-064-0040-26(20)	HEYWORTH CUSD 4	HEYWORTH	\$1,550	01/25/2017
17-064-0050-26(20)	MCLEAN COUNTY UD 5	NORMAL	\$2,176	01/25/2017
17-064-0050-26(21)	MCLEAN COUNTY UD 5	NORMAL	\$2,013	01/25/2017
17-064-0190-26(20)	RIDGEVIEW CUSD 19	COLFAX	\$1,496	01/25/2017
17-064-5450-51(00)	ILLINOIS STATE UNIVERSITY	NORMAL	\$5,978	01/09/2017
17-064-5450-51(01)	ILLINOIS STATE UNIVERSITY	NORMAL	\$14,000	01/31/2017
20-030-0070-26(20)	GALLATIN CUSD 7	JUNCTION	\$1,686	01/09/2017
20-033-0100-26(20)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$2,339	01/04/2017
20-035-0010-26(20)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$1,061	01/25/2017
20-076-0010-26(20)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$1,605	01/25/2017
20-083-0010-26(20)	GALATIA CUSD 1	GALATIA	\$1,469	01/09/2017
20-083-0040-26(20)	ELDORADO CUSD 4	ELDORADO	\$2,747	01/30/2017
20-096-1000-26(20)	WAYNE CITY CUSD 100	WAYNE CITY	\$2,203	01/25/2017
20-097-0010-26(20)	GRAYVILLE CUSD 1	GRAYVILLE	\$952	01/24/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

20-097-0030-26(20)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$1,441	01/25/2017
21-028-1680-26(20)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$1,387	01/24/2017
21-028-1740-26(20)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$898	01/25/2017
21-044-1330-17(20)	VIENNA HSD 133	VIENNA	\$1,169	01/17/2017
21-061-0010-26(20)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$1,278	01/24/2017
21-061-0380-26(20)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$1,414	01/04/2017
24-047-0180-16(20)	NEWARK CHSD 18	NEWARK	\$2,747	01/04/2017
24-047-3080-26(20)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$598	01/24/2017
26-029-0010-26(20)	ASTORIA CUSD 1	ASTORIA	\$1,550	01/25/2017
26-029-0030-26(20)	FULTON COUNTY CUSD 3	CUBA	\$2,312	01/04/2017
26-029-0040-26(20)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$2,366	01/17/2017
26-029-0660-25(20)	CANTON UNION SD 66	CANTON	\$1,958	01/24/2017
26-029-0970-26(20)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$598	01/24/2017
26-034-3070-16(20)	ILLINI WEST HSD 307	CARTHAGE	\$1,768	01/24/2017
26-034-3160-26(20)	COMMUNITY HS DISTRICT 316	WARSAW	\$870	01/04/2017
26-034-3370-26(20)	SOUTHEASTERN CUSD 337	AUGUSTA	\$1,659	01/24/2017
26-062-1030-26(20)	WEST PRAIRIE CUSD 103	COLCHESTER	\$2,883	01/24/2017
26-062-5440-51(01)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$14,000	01/30/2017
28-006-5000-15(20)	PRINCETON TWP HSD 500	PRINCETON	\$1,333	01/04/2017
28-037-2250-26(20)	ALWOOD CUSD 225	WOODHULL	\$2,366	01/24/2017
28-037-2260-26(20)	ANNAWAN CUSD 226	ANNAWAN	\$1,523	01/04/2017
28-037-2270-26(20)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$2,801	01/04/2017
28-037-2290-26(20)	KEWANEE CUSD 229	KEWANEE	\$1,985	01/25/2017
28-037-2300-26(20)	WETHERSFIELD CUSD 230	KEWANEE	\$1,469	01/30/2017
28-088-1000-26(20)	STARK COUNTY CUSD 100	WYOMING	\$2,121	01/24/2017
30-039-1650-16(20)	CARBONDALE CHSD 165	CARBONDALE	\$2,121	01/24/2017
30-039-1760-26(20)	TRICO CUSD 176	CAMPBELL HILL	\$1,550	01/30/2017
30-039-1960-26(20)	ELVERADO CUSD 196	ELKVILLE	\$1,006	01/04/2017
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$5,463	01/24/2017
30-073-1010-16(20)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$2,500	01/24/2017
30-077-1000-26(20)	CENTURY CUSD 100	ULLIN	\$1,387	01/04/2017
30-077-1010-26(20)	MERIDIAN CUSD 101	MOUNDS	\$816	01/30/2017
30-091-0170-22(20)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$1,197	01/24/2017
30-091-0660-22(20)	DONGOLA CUSD 66	DONGOLA	\$1,088	01/25/2017
30-091-0810-16(20)	ANNA JONESBORO CHSD 81	ANNA	\$1,142	01/17/2017
31-045-3020-26(20)	KANELAND CUSD 302	MAPLE PARK	\$1,904	01/24/2017
32-038-0060-26(20)	CISSNA PARK CUSD 6	CISSNA PARK	\$2,693	01/24/2017
32-038-0090-26(20)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$1,768	01/24/2017
32-038-1240-26(20)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$2,149	01/04/2017
32-046-0020-26(20)	HERSCHER CUSD 2	HERSCHER	\$1,985	01/04/2017
33-036-2350-26(20)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$2,285	01/17/2017
33-048-2080-26(20)	R O W V A CUSD 208	ONEIDA	\$2,611	01/25/2017
33-048-2100-26(20)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$1,523	01/25/2017
33-048-2760-26(20)	ABINGDON-AVON CUSD 276	ABINGDON	\$1,877	01/04/2017
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$2,230	01/25/2017
35-050-1400-17(20)	OTTAWA THSD 140	OTTAWA	\$1,741	01/27/2017
35-050-2800-17(20)	COUNTY OF LASALLE SD 280	MENDOTA	\$1,877	01/25/2017
39-055-0030-26(20)	MT ZION CUSD 3	MOUNT ZION	\$1,197	01/25/2017
39-074-1000-26(20)	CERRO GORDO CUSD 100	CERRO GORDO	\$1,605	01/30/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

40-031-0010-26(20)	CARROLLTON CUSD 1	CARROLLTON	\$2,475	01/25/2017
40-056-0010-26(20)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$1,877	01/24/2017
40-056-0060-26(20)	STAUNTON CUSD 6	STAUNTON	\$1,034	01/25/2017
40-056-0070-26(20)	GILLESPIE CUSD 7	GILLESPIE	\$1,741	01/09/2017
40-056-0090-26(20)	SOUTHWESTERN CUSD 9	BRIGHTON	\$1,333	01/17/2017
41-057-0050-26(20)	HIGHLAND CUSD 5	HIGHLAND	\$2,366	01/25/2017
41-057-0070-26(20)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$2,448	01/25/2017
44-063-1540-16(20)	MARENGO CHSD 154	MARENGO	\$2,312	01/04/2017
45-067-0030-26(20)	VALMEYER CUSD 3	VALMEYER	\$2,285	01/24/2017
45-067-0040-26(20)	COLUMBIA CUSD 4	COLUMBIA	\$1,877	01/24/2017
45-067-0050-26(20)	WATERLOO CUSD 5	WATERLOO	\$2,720	01/09/2017
47-052-2720-26(20)	AMBOY CUSD 272	AMBOY	\$2,421	01/26/2017
47-052-2750-26(20)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$2,176	01/24/2017
47-071-2120-17(20)	ROCHELLE TWP HSD 212	ROCHELLE	\$1,877	01/25/2017
47-071-2220-26(20)	POLO CUSD 222	POLO	\$1,822	01/30/2017
47-071-2230-26(20)	MERIDIAN CUSD 223	STILLMAN VALLE	\$2,421	01/24/2017
47-098-0030-26(20)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$898	01/04/2017
47-098-0050-26(20)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$5,000	01/25/2017
48-072-2650-26(20)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$2,203	01/04/2017
48-072-3220-26(20)	ELMWOOD CUSD 322	ELMWOOD	\$2,203	01/24/2017
48-072-3260-26(20)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$1,877	01/24/2017
49-081-1000-26(20)	RIVERDALE CUSD 100	PORT BYRON	\$1,333	01/04/2017
49-081-3000-26(20)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$2,611	01/17/2017
50-082-0770-16(20)	FREEBURG CHSD 77	FREEBURG	\$2,094	01/04/2017
50-082-1870-26(20)	CAHOKIA CUSD 187	CAHOKIA	\$898	01/04/2017
51-065-2020-26(20)	PORTA CUSD 202	PETERSBURG	\$1,985	01/26/2017
51-065-2130-26(20)	ATHENS CUSD 213	ATHENS	\$2,448	01/24/2017
51-084-0110-26(20)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$1,251	01/25/2017
51-084-0150-26(20)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$2,067	01/25/2017
51-084-0160-26(20)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$1,904	01/26/2017
51-084-7900-40(20)	CAPITAL AREA CAREER CENTER	SPRINGFIELD	\$1,305	01/30/2017
53-060-1260-26(20)	HAVANA CUSD 126	HAVANA	\$1,469	01/25/2017
53-090-7020-26(20)	TREMONT CUD 702	TREMONT	\$1,523	01/04/2017
53-090-7030-26(20)	DELAVAN CUSD 703	DELAVAN	\$1,441	01/09/2017
53-102-0060-26(20)	FIELDCREST CUSD 6	MINONK	\$1,061	01/24/2017
53-102-0600-26(20)	ROANOKE BENSON CUSD 60	ROANOKE	\$2,176	01/17/2017
54-092-0110-26(20)	HOOPESTON AREA CUSD 11	HOOPESTON	\$1,713	01/09/2017
54-092-0760-26(20)	OAKWOOD CUSD 76	OAKWOOD	\$2,176	01/17/2017
56-099-2100-16(20)	LINCOLN WAY CHSD 210	NEW LENOX	\$435	01/04/2017
			<hr/>	
			\$332,698	

Program: 2017 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-6720-51(00)	ILLINOIS ASSOCIATION FFA	SPRINGFIELD	\$35,575	01/06/2017
			<hr/>	
			\$35,575	

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$113,880	01/19/2017
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$205,516	01/13/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$29,150	01/19/2017
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$87,734	01/31/2017
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$299,778	01/11/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$389,921	01/06/2017
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$35,813	01/18/2017
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$124,803	01/11/2017
07-016-1940-02(00)	STEGER SD194	STEGER	\$39,789	01/13/2017
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$9,912	01/04/2017
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$108,711	01/19/2017
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$110,436	01/20/2017
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$45,629	01/20/2017
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$50,786	01/20/2017
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$1,823	01/12/2017
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$20,861	01/04/2017
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$28,989	01/18/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$41,160	01/11/2017
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$180,936	01/20/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$63,828	01/13/2017
34-049-0060-02(00)	ZION ESD 6	ZION	\$305,627	01/17/2017
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$231,675	01/18/2017
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$471,127	01/13/2017
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$304	01/17/2017
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$453,774	01/25/2017
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$323,272	01/19/2017
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$32,785	01/04/2017
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$22,167	01/18/2017
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$281,404	01/11/2017
			<hr/>	
			\$4,111,590	

Program: 2017 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-006P-00(01)	ROSECRANCE INC	CHAMPAIGN	\$177,017	01/16/2017
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$63,485	01/17/2017
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$118,005	01/18/2017
07-016-1460-04(01)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$139,852	01/06/2017
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$511,783	01/11/2017
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$308,975	01/18/2017
09-010-043P-00(PE)	CHAMPAIGN COUNTY OF	URBANA	\$470,800	01/04/2017
11-087-0040-26(PE)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$164,000	01/18/2017
15-016-022P-00(01)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$918,952	01/31/2017
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$291,929	01/25/2017
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$111,221	01/06/2017
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$426,009	01/30/2017
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$247,200	01/18/2017
31-045-005P-00(01)	KANE COUNTY	GENEVA	\$299,101	01/16/2017
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$309,000	01/06/2017
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$370,800	01/17/2017
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$262,238	01/11/2017
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$336,805	01/18/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$157,144	01/30/2017
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$254,245	01/23/2017
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$237,028	01/03/2017
47-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$123,600	01/19/2017
48-072-030P-00(01)	PEORIA CITIZENS CFEO INC	PEORIA	\$256,154	01/20/2017
50-082-088P-00(PE)	SMART START LEARNING CENTER INC	BELLEVILLE	\$164,000	01/31/2017
50-082-1750-02(PE)	HARMONY EMGE SD 175	BELLEVILLE	\$384,500	01/04/2017
51-084-01110-26(PE)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$56,204	01/13/2017
51-084-1860-25(PE)	SPRINGFIELD SD 186	SPRINGFIELD	\$240,188	01/25/2017
54-092-1180-24(01)	DANVILLE CCSD 118	DANVILLE	\$85,892	01/30/2017
56-099-073P-00(PE)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$88,079	01/25/2017
65-108-0160-51(PE)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$163,000	01/25/2017
65-108-5910-51(01)	SAINT XAVIER UNIVERSITY		\$352,005	01/30/2017
			\$8,089,211	

Program: 2017 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$103,802	01/25/2017
			\$103,802	

Program: 2017 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$49,454	01/05/2017
15-016-2990-25(01)	CITY OF CHICAGO SD 299	CHICAGO	\$42,378	01/05/2017
15-016-2990-25(02)	CITY OF CHICAGO SD 299	CHICAGO	\$51,803	01/05/2017
15-016-2990-25(03)	CITY OF CHICAGO SD 299	CHICAGO	\$51,182	01/05/2017
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$49,455	01/31/2017
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$49,455	01/24/2017
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$49,325	01/31/2017
			\$343,052	

Program: 2017 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$28,593	01/20/2017
06-016-0810-02(TM)	SCHILLER PARK SD 81	SCHILLER PARK	\$26,072	01/20/2017
06-016-0870-02(TM)	BERKELEY SD 87	BERKELEY	\$30,711	01/20/2017
07-000-0000-00(TM)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$129,180	01/20/2017
07-016-2050-17(PS)	THORNTON THSD 205	SOUTH HOLLAN	\$80,000	01/31/2017
09-010-5450-51(01)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$500,000	01/30/2017
09-010-5450-51(03)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$350,000	01/30/2017
13-041-0800-02(TM)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$8,472	01/20/2017
16-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$24,357	01/20/2017
28-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$14,826	01/20/2017
41-057-0030-26(PS)	VENICE CUSD 3	VENICE	\$26,000	01/18/2017
41-057-0120-26(PS)	MADISON CUSD 12	MADISON	\$26,000	01/03/2017
47-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$13,767	01/20/2017
49-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$166,263	01/20/2017
50-082-1870-26(PS)	CAHOKIA CUSD 187	CAHOKIA	\$26,000	01/18/2017
50-082-1890-22(TM)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$105,900	01/20/2017
51-084-1860-25(PS)	SPRINGFIELD SD 186	SPRINGFIELD	\$50,000	01/18/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

\$1,606,141

Program: 2017 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$2,670	01/30/2017
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$8,119	01/19/2017
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$18,854	01/19/2017
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$24,724	01/31/2017
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$24,341	01/20/2017
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$9,961	01/30/2017
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$37,988	01/17/2017
			\$126,657	

Program: 2017 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$57,782	01/26/2017
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$548,035	01/26/2017
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$585,322	01/12/2017
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$135,490	01/26/2017
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$324,174	01/13/2017
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$233,495	01/23/2017
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$175,951	01/25/2017
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$267,382	01/19/2017
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$142,110	01/23/2017
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$70,577	01/13/2017
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$60,926	01/19/2017
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$273,125	01/11/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$760,566	01/13/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$77,596	01/30/2017
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$723,852	01/04/2017
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$66,672	01/25/2017
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$876,962	01/13/2017
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$450,516	01/04/2017
07-016-1580-02(00)	LANSING SD 158	LANSING	\$857,122	01/23/2017
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$925,809	01/05/2017
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$536,689	01/23/2017
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$363,625	01/23/2017
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$187,596	01/27/2017
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$15,641	01/31/2017
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$101,258	01/04/2017
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$57,251	01/04/2017
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$186,643	01/26/2017
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$414,928	01/12/2017
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$98,793	01/31/2017
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$61,523	01/25/2017
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$73,242	01/25/2017
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$74,317	01/19/2017
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$845,256	01/05/2017
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$196,563	01/26/2017
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$127,433	01/27/2017

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$117,657	01/05/2017
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$335,537	01/23/2017
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$71,575	01/31/2017
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$536,518	01/26/2017
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$41,804	01/03/2017
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$241,841	01/03/2017
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$400,942	01/03/2017
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$643,925	01/27/2017
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$83,280	01/31/2017
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$111,119	01/25/2017
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$203,207	01/04/2017
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$583,764	01/31/2017
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$13,143	01/24/2017
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$49,936	01/25/2017
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$801,574	01/30/2017
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$58,424	01/31/2017
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$424,551	01/09/2017
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$181,889	01/11/2017
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$628,273	01/25/2017
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$52,175	01/12/2017
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$579,157	01/30/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$247,554	01/05/2017
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$164,934	01/12/2017
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$88,762	01/26/2017
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$107,304	01/04/2017
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$71,133	01/12/2017
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$28,532	01/25/2017
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$137,636	01/30/2017
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$416,582	01/27/2017
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$49,905	01/31/2017
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$30,234	01/25/2017
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$27,243	01/23/2017
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$20,356	01/23/2017
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$72,111	01/25/2017
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$279,554	01/26/2017
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$973,216	01/04/2017
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$188,745	01/27/2017
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$209,514	01/25/2017
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$93,852	01/27/2017
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$60,499	01/24/2017
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$163,385	01/25/2017
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$184,367	01/13/2017
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$51,260	01/26/2017
53-102-0060-26(00)	FIELDCREST CUSD 6	MINONK	\$171,888	01/24/2017
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$139,826	01/05/2017
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$92,226	01/25/2017
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$132,858	01/04/2017
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$270,813	01/24/2017
			\$21,588,802	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

Program: 2017 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$41,291	01/25/2017
			\$41,291	

Program: 2017 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$47,446	01/03/2017
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$13,512	01/25/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$23,587	01/25/2017
			\$84,545	

Program: 2017 - 4315, Title I - N/D Juvenile and Adult Corrections

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
60-105-4280-30(JC)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$875,344	01/25/2017
			\$875,344	

Program: 2017 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-0180-51(SA)	ILLINOIS PRINCIPALS ASSOC		\$175,000	01/11/2017
			\$175,000	

Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(15)	URBANA SD 116	URBANA	\$135,000	01/05/2017
09-010-1160-22(25)	URBANA SD 116	URBANA	\$225,000	01/10/2017
15-016-2990-25(25)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/31/2017
15-016-2990-25(35)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/31/2017
15-016-2990-25(45)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/31/2017
15-016-2990-25(55)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/31/2017
41-057-0030-26(13)	VENICE CUSD 3	VENICE	\$112,467	01/09/2017
49-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$103,500	01/10/2017
49-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	01/10/2017
49-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	01/05/2017
49-000-0000-00(35)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	01/05/2017
51-084-063P-00(15)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$540,000	01/10/2017
51-084-063P-00(25)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$540,000	01/24/2017
51-084-109P-00(13)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$787,500	01/12/2017
51-084-109P-00(25)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	01/04/2017
65-108-1220-51(32)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$90,000	01/09/2017
65-108-1585-51(13)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$87,500	01/24/2017
65-108-1585-51(15)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$202,500	01/24/2017
65-108-1585-51(25)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$445,500	01/24/2017
65-108-1585-51(31)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$300,000	01/24/2017
			\$6,673,967	

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$46,636	01/06/2017
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$68,063	01/05/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$82,225	01/17/2017
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$118,915	01/04/2017
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$200,967	01/19/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$29,828	01/12/2017
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$159,338	01/10/2017
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$179,902	01/30/2017
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$91,958	01/19/2017
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	CHAMPAIGN	\$38,371	01/05/2017
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$376,177	01/17/2017
13-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$118,821	01/25/2017
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$20,896	01/05/2017
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$70,979	01/03/2017
19-022-8020-60(00)	NORTH DUPAGE SP ED COOPERATIVE	ROSELLE	\$117,336	01/10/2017
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$225,680	01/13/2017
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$9,704	01/10/2017
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$58,216	01/23/2017
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	SAINT ANNE	\$53,385	01/04/2017
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$62,263	01/25/2017
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$329,896	01/19/2017
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$63,919	01/04/2017
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$16,326	01/20/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$144,351	01/18/2017
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$101,675	01/24/2017
			\$2,785,827	

Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$971,319	01/05/2017
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$679,667	01/19/2017
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$329,140	01/03/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$726,449	01/12/2017
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$524,745	01/19/2017
15-016-9020-90(00)	AMANDLA CHARTER SCHOOL	CHICAGO	\$83,139	01/12/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$445,744	01/30/2017
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$470,614	01/09/2017
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$911,662	01/20/2017
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$837,530	01/19/2017
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$768,539	01/04/2017
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$317,204	01/20/2017
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$515,623	01/31/2017
			\$7,581,375	

Program: 2017 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$150,817	01/04/2017
			\$150,817	

Program: 2017 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$309,711	01/18/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

07-016-1580-02(PE)	LANSING SD 158	LANSING	\$402,036	01/24/2017
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$210,660	01/24/2017
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$463,918	01/24/2017
15-016-2990-25(PE)	CITY OF CHICAGO SD 299	CHICAGO	\$473,561	01/06/2017
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$407,784	01/23/2017
34-049-1870-26(PE)	NORTH CHICAGO SD 187	NORTH CHICAG	\$839,630	01/18/2017
65-108-0160-51(PL)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$215,000	01/05/2017
			\$3,322,300	

Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$1,912	01/20/2017
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$603	01/31/2017
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$35,152	01/11/2017
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$32,239	01/17/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$2,405	01/06/2017
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$5,382	01/04/2017
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$9,275	01/04/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$1,260	01/11/2017
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$121,488	01/23/2017
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$1,750	01/23/2017
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$8,845	01/23/2017
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$68,609	01/23/2017
34-049-0060-02(00)	ZION ESD 6	ZION	\$3,206	01/17/2017
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$6,527	01/13/2017
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$1,374	01/04/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$35,939	01/23/2017
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$7,929	01/20/2017
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$3,829	01/23/2017
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$11,450	01/11/2017
			\$359,174	

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$14,048	01/04/2017
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$298,636	01/20/2017
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$39,045	01/20/2017
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$49,350	01/13/2017
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$22,900	01/23/2017
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$74,996	01/11/2017
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$98,943	01/23/2017
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$247,494	01/23/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$136,033	01/06/2017
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$31,463	01/04/2017
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$10,878	01/13/2017
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$13,506	01/23/2017
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$13,143	01/04/2017
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$27,595	01/04/2017
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$33,011	01/11/2017
07-016-1940-02(00)	STEGER SD194	STEGER	\$17,624	01/13/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$51,702	01/20/2017
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$54,018	01/23/2017
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$17,633	01/23/2017
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$76,601	01/04/2017
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$169,919	01/23/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$14,412	01/11/2017
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$348,020	01/23/2017
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$63,596	01/23/2017
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$142,469	01/23/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$13,397	01/17/2017
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$828	01/23/2017
34-049-0060-02(00)	ZION ESD 6	ZION	\$67,582	01/17/2017
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$64,293	01/17/2017
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$114,500	01/13/2017
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$38,548	01/04/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$71,536	01/23/2017
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$12,023	01/04/2017
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$162,890	01/20/2017
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$59,485	01/23/2017
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$73,738	01/20/2017
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$10,878	01/04/2017
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$58,694	01/23/2017
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$92,834	01/23/2017
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$136,726	01/11/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$38,072	01/23/2017
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$12,729	01/23/2017
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$49,558	01/23/2017
			\$3,145,346	

Program: 2017 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
56-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$528,487	01/20/2017
			\$528,487	

Program: 2017 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$31,652	01/26/2017
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$33,603	01/26/2017
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$86,945	01/12/2017
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$13,419	01/26/2017
05-016-2030-17(00)	NEW TRIER TWP HSD 203	NORTHFIELD	\$66,317	01/30/2017
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$62,714	01/13/2017
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$7,610	01/23/2017
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$18,131	01/23/2017
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$602,162	01/11/2017
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$32,174	01/19/2017
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$828,312	01/30/2017
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$23,834	01/13/2017
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$10,107	01/19/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$88,898	01/13/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$27,220	01/30/2017
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$53,964	01/04/2017
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$4,954	01/24/2017
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$73,378	01/13/2017
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$34,142	01/04/2017
07-016-1580-02(00)	LANSING SD 158	LANSING	\$55,883	01/23/2017
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$95,438	01/05/2017
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$328,129	01/25/2017
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$145,734	01/11/2017
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$224,168	01/06/2017
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$12,311	01/27/2017
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$89,973	01/23/2017
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$15,786	01/23/2017
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$20,048	01/23/2017
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$63,069	01/23/2017
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$35,167	01/27/2017
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$1,401	01/27/2017
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$2,181	01/05/2017
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$5,171	01/31/2017
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$23,379	01/04/2017
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$21,770	01/04/2017
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$28,493	01/26/2017
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$92,014	01/12/2017
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$21,964	01/31/2017
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$18,990	01/25/2017
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$20,309	01/25/2017
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$13,899	01/19/2017
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$156,240	01/05/2017
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$119,509	01/26/2017
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$26,578	01/27/2017
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$26,750	01/05/2017
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$51,624	01/23/2017
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$14,054	01/31/2017
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$68,359	01/26/2017
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$12,326	01/03/2017
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$19,218	01/03/2017
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$51,040	01/03/2017
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$920	01/24/2017
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$115,870	01/27/2017
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$1,696	01/31/2017
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$8,667	01/25/2017
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$43,978	01/04/2017
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$145,866	01/30/2017
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$1,892	01/24/2017
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$11,344	01/25/2017
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$17,708	01/31/2017
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$73,854	01/11/2017
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$337	01/20/2017
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$9,587	01/19/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2017-01/31/2017)

32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$31,676	01/19/2017
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$11,300	01/12/2017
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$99,518	01/30/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$54,918	01/05/2017
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$43,348	01/12/2017
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$52,000	01/26/2017
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$46,945	01/04/2017
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$8,034	01/12/2017
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$470	01/26/2017
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$39,209	01/30/2017
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$71,262	01/27/2017
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$18,383	01/31/2017
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$9,263	01/25/2017
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$11,832	01/23/2017
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$4,330	01/23/2017
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$23,769	01/25/2017
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$576,549	01/13/2017
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$153,131	01/04/2017
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$53,280	01/27/2017
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$1,868	01/23/2017
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$20,073	01/25/2017
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$326,300	01/06/2017
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$23,552	01/27/2017
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$310,899	01/04/2017
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$42,951	01/25/2017
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$7,017	01/13/2017
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$22,287	01/26/2017
53-102-0060-26(00)	FIELDCREST CUSD 6	MINONK	\$57,471	01/24/2017
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$25,339	01/05/2017
			\$6,559,204	

Program: 2017 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$250,000	01/12/2017
			\$250,000	

Program: 2017 - 4960, Federal Charter Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-AN(RF)	LAWNDALE ED AND REG NETWORK CHA	CHICAGO	\$189,000	01/06/2017
			\$189,000	