

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**September 13-14, 2017**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *Ans*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY17 & FY18  
Financial Status Report (contract & grant detail) – FY17 & FY18  
Comparative Statement of Expenditures – FY17 & FY18  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY17 & FY18

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly) Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

# Illinois State Board of Education

**FY 2017 Appropriation & Spending by Program 07/01/2016 thru 9/7/2017**  
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$6,611,843.0</u></b>	<b><u>\$6,611,843.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$6,602,338.1</u></b>	<b><u>\$6,602,338.1</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$4,825,585.9	\$4,825,585.9	\$0.0	\$4,825,585.9	\$4,825,585.9	\$0.0
District Consolidation Cost	\$5,046.0	\$5,046.0	\$0.0	\$5,028.0	\$5,028.0	\$0.0
<b><u>Mandated Categoricals</u></b>	<b><u>\$1,781,211.1</u></b>	<b><u>\$1,781,211.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,771,724.2</u></b>	<b><u>\$1,771,724.2</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$9,000.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$21,500.0	\$21,500.0	\$0.0	\$17,959.7	\$17,959.7	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$303,829.7	\$303,829.7	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$103,472.5	\$103,472.5	\$0.0	\$97,525.9	\$97,525.9	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,560.2	\$440,560.2	\$0.0	\$440,560.2	\$440,560.2	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$233,000.0	\$233,000.0	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,339.8	\$452,339.8	\$0.0	\$452,339.8	\$452,339.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$205,808.9	\$205,808.9	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$23,893.7</u></b>	<b><u>\$0.0</u></b>	<b><u>\$23,893.7</u></b>	<b><u>\$22,932.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$22,932.3</u></b>
Assessments	\$23,893.7	\$0.0	\$23,893.7	\$22,932.3	\$0.0	\$22,932.3
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,977.5</u></b>	<b><u>\$2,977.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,680.5</u></b>	<b><u>\$2,680.5</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$1,000.0	\$1,000.0	\$0.0	\$703.0	\$703.0	\$0.0
<b>Early Childhood</b>	<b><u>\$393,310.2</u></b>	<b><u>\$386,393.3</u></b>	<b><u>\$6,916.9</u></b>	<b><u>\$387,831.5</u></b>	<b><u>\$380,951.0</u></b>	<b><u>\$6,880.6</u></b>
<b>Academic Difficulty</b>	<b><u>\$81,402.2</u></b>	<b><u>\$80,146.0</u></b>	<b><u>\$1,256.2</u></b>	<b><u>\$81,331.4</u></b>	<b><u>\$80,146.0</u></b>	<b><u>\$1,185.4</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,300.0	\$6,300.0	\$0.0
Bilingual Education	\$63,602.2	\$62,346.0	\$1,256.2	\$63,531.4	\$62,346.0	\$1,185.4
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,500.0	\$11,500.0	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,681.8</u></b>	<b><u>\$1,711.8</u></b>	<b><u>\$970.0</u></b>	<b><u>\$2,008.2</u></b>	<b><u>\$1,058.2</u></b>	<b><u>\$950.0</u></b>
Technology for Success	\$2,681.8	\$1,711.8	\$970.0	\$2,008.2	\$1,058.2	\$950.0
<b>Career Preparation</b>	<b><u>\$39,862.1</u></b>	<b><u>\$39,862.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$39,862.1</u></b>	<b><u>\$39,862.1</u></b>	<b><u>\$0.0</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,800.0	\$1,800.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,062.1	\$38,062.1	\$0.0
<b>Administration</b>	<b><u>\$20,315.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$20,315.9</u></b>	<b><u>\$20,128.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$20,128.3</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,747.6</u></b>	<b><u>\$27,080.4</u></b>	<b><u>\$667.2</u></b>	<b><u>\$19,108.5</u></b>	<b><u>\$18,569.3</u></b>	<b><u>\$539.2</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$6,828.6	\$6,828.6	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$267.5	\$267.5	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$533.7	\$0.0	\$533.7	\$492.3	\$0.0	\$492.3
Educator Misconduct Investigations	\$133.5	\$0.0	\$133.5	\$46.9	\$0.0	\$46.9
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,466.3	\$1,466.3	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$958.7	\$958.7	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,514.7	\$3,514.7	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,740.0</u></b>	<b><u>\$17,740.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$16,794.8</u></b>	<b><u>\$16,794.8</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$9,754.8	\$9,754.8	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$6,970.0	\$6,970.0	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$223.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$223.8</u></b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$223.8	\$0.0	\$223.8
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$290,605.7</u></b>	<b><u>\$267,301.5</u></b>	<b><u>\$23,304.2</u></b>	<b><u>\$256,777.8</u></b>	<b><u>\$249,149.2</u></b>	<b><u>\$7,628.6</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.2	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$253,000.0	\$253,000.0	\$0.0	\$247,036.1	\$247,036.1	\$0.0
Indirect Costs	\$7,033.0	\$190.3	\$6,842.6	\$3,885.3	\$190.3	\$3,695.0
ISBE - Special Purpose Trust Fund	\$8,294.4	\$0.0	\$8,294.4	\$208.2	\$0.0	\$208.2

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,922.8	\$1,922.8	\$0.0
State Charter School Commission	\$958.1	\$0.0	\$958.1	\$810.2	\$0.0	\$810.2
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,915.0	\$0.0	\$2,915.0
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$3,602,586.9</u></b>	<b><u>\$3,399,088.7</u></b>	<b><u>\$203,498.2</u></b>	<b><u>\$2,265,978.5</u></b>	<b><u>\$2,200,635.5</u></b>	<b><u>\$65,342.9</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$1,566.4	\$1,566.4	\$0.0
ARRA - Race to the Top	\$42,800.0	\$2,000.0	\$40,800.0	\$1,993.2	\$1,185.5	\$807.7
Career & Technical Education	\$57,275.0	\$55,000.0	\$2,275.0	\$34,324.1	\$33,610.7	\$713.4
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$133.1	\$119.6	\$13.5	\$24.5	\$24.5	\$0.0
Charter Schools	\$21,709.7	\$21,100.0	\$609.7	\$863.2	\$556.5	\$306.7
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$778,991.5	\$766,565.7	\$12,425.7
Early Learning Challenge	\$25,137.2	\$65.8	\$25,071.4	\$2,260.6	\$65.8	\$2,194.8
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$9,837.8	\$0.0	\$9,837.8	\$9,215.6	\$0.0	\$9,215.6
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$289.9	\$289.9	\$0.0
IDEA - Improvement Plan	\$5,661.1	\$5,000.0	\$661.1	\$2,037.1	\$1,913.8	\$123.3
IDEA - Pre-School	\$29,847.4	\$29,200.0	\$647.4	\$17,309.1	\$16,939.0	\$370.2
Illinois Purchase Care Review Board	\$447.8	\$0.0	\$447.8	\$180.0	\$0.0	\$180.0
Individuals with Disabilities Educ. Act, Pt. B	\$770,240.6	\$753,880.5	\$16,360.2	\$497,126.6	\$487,809.2	\$9,317.4
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$996.2	\$0.0	\$996.2
Math & Science Partnerships	\$19,265.5	\$18,800.0	\$465.5	\$6,038.9	\$5,880.2	\$158.8
MSIX Data Quality	\$67.0	\$0.0	\$67.0	\$3.7	\$0.0	\$3.7
National Center for Education Statistics	\$332.3	\$0.0	\$332.3	\$172.7	\$0.0	\$172.7
Preschool Expansion Grant	\$35,000.0	\$24,732.2	\$10,267.8	\$17,187.8	\$16,708.2	\$479.6
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$376.8	\$0.0	\$376.8
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,290.8	\$9.2	\$1,538.2	\$1,529.7	\$8.5
Title I - Basic Programs	\$953,517.9	\$940,887.5	\$12,630.4	\$646,125.9	\$642,344.4	\$3,781.5
Title I - Education of Migratory Children	\$3,010.4	\$2,873.4	\$137.0	\$1,842.3	\$1,795.7	\$46.7
Title I - Neglected and Delinquent	\$1,939.9	\$1,852.4	\$87.5	\$1,467.5	\$1,467.5	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - School Improvement	\$147,955.8	\$144,386.6	\$3,569.1	\$56,537.7	\$55,280.7	\$1,257.0
Title II - Quality Teachers	\$165,912.2	\$160,000.0	\$5,912.2	\$96,823.7	\$95,036.4	\$1,787.2
Title III - English Language Acquisition	\$52,622.2	\$50,400.0	\$2,222.2	\$27,627.3	\$26,914.0	\$713.3
Title IV - 21st Century Schools	\$108,265.4	\$105,200.0	\$3,065.4	\$41,823.3	\$40,124.9	\$1,698.4
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,226.7	\$1,186.4	\$40.3
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$17,984.4	\$0.0	\$17,984.4
Title X - McKinney Homeless Assistance	\$5,262.6	\$5,000.0	\$262.6	\$1,998.5	\$1,840.6	\$157.9
<b>TOTAL - ALL FUNDS:</b>	<b>\$11,134,316.7</b>	<b>\$10,852,894.4</b>	<b>\$281,422.3</b>	<b>\$9,736,745.6</b>	<b>\$9,610,934.5</b>	<b>\$125,811.1</b>

# Illinois State Board of Education

**FY 2018 Appropriation & Spending by Program 07/01/2017 thru 8/31/2017**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$7,338,295.4</u></b>	<b><u>\$7,338,295.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$10.0</u></b>	<b><u>\$10.0</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$6,455,159.9	\$6,455,159.9	\$0.0	\$0.0	\$0.0	\$0.0
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$0.0	\$0.0	\$0.0
<b><u>Mandated Categoricals</u></b>	<b><u>\$880,035.5</u></b>	<b><u>\$880,035.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$10.0</u></b>	<b><u>\$10.0</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$10.0	\$10.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Extraordinary Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$68,177.6	\$68,177.6	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Personnel Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Summer School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$0.0	\$0.0	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$0.0	\$0.0	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$51,000.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$51,000.0</u></b>	<b><u>\$33.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$33.1</u></b>
Assessments	\$51,000.0	\$0.0	\$51,000.0	\$33.1	\$0.0	\$33.1
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,727.5</u></b>	<b><u>\$2,727.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$443,738.1</u></b>	<b><u>\$435,838.1</u></b>	<b><u>\$7,900.0</u></b>	<b><u>\$18,065.7</u></b>	<b><u>\$17,447.1</u></b>	<b><u>\$618.6</u></b>
<b>Academic Difficulty</b>	<b><u>\$46,800.0</u></b>	<b><u>\$46,800.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$532.5</u></b>	<b><u>\$532.5</u></b>	<b><u>\$0.0</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$532.5	\$532.5	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,443.8</u></b>	<b><u>\$100.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$100.0</u></b>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$100.0	\$0.0	\$100.0
<b>Career Preparation</b>	<b><u>\$43,062.1</u></b>	<b><u>\$43,062.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,165.3</u></b>	<b><u>\$1,165.3</u></b>	<b><u>\$0.0</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$1,165.3	\$1,165.3	\$0.0
<b>Administration</b>	<b><u>\$21,526.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,526.4</u></b>	<b><u>\$2,902.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,902.3</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,339.3</u></b>	<b><u>\$26,580.4</u></b>	<b><u>\$758.9</u></b>	<b><u>\$300.0</u></b>	<b><u>\$222.6</u></b>	<b><u>\$77.4</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$73.6	\$0.0	\$73.6
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$3.8	\$0.0	\$3.8
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$0.0	\$0.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,840.0</u></b>	<b><u>\$17,840.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,147.5</u></b>	<b><u>\$2,147.5</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$1,564.2	\$1,564.2	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$513.3	\$513.3	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$266,860.2</u></b>	<b><u>\$242,341.7</u></b>	<b><u>\$24,518.6</u></b>	<b><u>\$1,034.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,034.2</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,205.5	\$190.3	\$7,015.2	\$415.1	\$0.0	\$415.1
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$0.0	\$0.0	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$1,000.0	\$0.0	\$1,000.0	\$79.7	\$0.0	\$79.7
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$539.4	\$0.0	\$539.4
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$3,655,686.9</u></b>	<b><u>\$3,499,036.8</u></b>	<b><u>\$156,650.1</u></b>	<b><u>\$23,626.4</u></b>	<b><u>\$20,282.5</u></b>	<b><u>\$3,343.9</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,051.6	\$55,000.0	\$2,051.6	\$5,790.3	\$5,762.5	\$27.8
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$0.6	\$0.0	\$0.6
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$14,386.5	\$13,255.2	\$1,131.3
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$48.9	\$0.0	\$48.9
Early Learning Challenge - DCFS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$29,881.7	\$29,200.0	\$681.7	\$75.4	\$34.3	\$41.1
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$37.1	\$0.0	\$37.1
Individuals with Disabilities Educ. Act, Pt. B	\$769,821.1	\$753,880.5	\$15,940.7	\$2,370.1	\$1,161.2	\$1,208.8
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$105.1	\$0.0	\$105.1
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$11.3	\$0.0	\$11.3
MSIX Data Quality	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
National Center for Education Statistics	\$347.9	\$0.0	\$347.9	\$28.6	\$0.0	\$28.6
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$0.7	\$0.0	\$0.7
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$18.6	\$0.0	\$18.6
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,236.8	\$63.2	\$1.2	\$0.0	\$1.2



Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Basic Programs	\$962,321.8	\$951,078.8	\$11,243.0	\$348.6	\$0.0	\$348.6
Title I - Education of Migratory Children	\$3,835.4	\$3,712.5	\$122.9	\$80.7	\$69.2	\$11.5
Title I - Neglected and Delinquent	\$1,167.4	\$1,079.9	\$87.5	\$0.0	\$0.0	\$0.0
Title I - School Improvement	\$138,476.7	\$134,128.8	\$4,347.9	\$91.7	\$0.0	\$91.7
Title II - Quality Teachers	\$167,609.0	\$160,000.0	\$7,609.0	\$6.6	\$0.0	\$6.6
Title III - English Language Acquisition	\$52,755.1	\$50,400.0	\$2,355.1	\$61.9	\$0.0	\$61.9
Title IV - 21st Century Schools	\$202,611.3	\$200,000.0	\$2,611.3	\$145.3	\$0.0	\$145.3
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$0.0	\$0.0	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$0.0	\$0.0	\$0.0
Title X - McKinney Homeless Assistance	\$5,393.7	\$5,000.0	\$393.7	\$17.3	\$0.0	\$17.3
<b>TOTAL - ALL FUNDS:</b>	<b>\$11,936,669.7</b>	<b>\$11,671,272.0</b>	<b>\$265,397.8</b>	<b>\$49,916.9</b>	<b>\$41,807.5</b>	<b>\$8,109.4</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2016 through August 31, 2017**  
**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	44,876,813	43,599,829	1,276,984	97.15%	2.85%
<b>Sub-total</b>	44,876,813	43,599,829	1,276,984	97.15%	2.85%
Awards and Grants	3,547,144,907	3,522,905,689	24,239,218	99.32%	0.68%
<b>Total General Revenue Fund</b>	\$ 3,592,021,720	\$ 3,566,505,518	\$ 25,516,202	99.29%	0.71%
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 5,000,000	\$ 2,914,986	\$ 2,085,014	58.30%	41.70%
Awards and Grants	1,000,000	702,955	297,045	70.30%	29.70%
<b>Total Teacher Certification Fee Revolving Fund</b>	\$ 6,000,000	\$ 3,617,941	\$ 2,382,059	60.30%	39.70%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 18,749,966	\$ 34	100.00%	0.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 398,559	\$ 8,086,241	4.70%	95.30%
Lump Sums (10)	6,842,638	3,694,955	3,147,684	54.00%	46.00%
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,327,438</b>	<b>\$ 4,093,514</b>	<b>\$ 11,233,925</b>	<b>26.71%</b>	<b>73.29%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 4,448,122	\$ 2,355,278	65.38%	34.62%
Contractual Services	12,100,000	7,632,304	4,467,696	63.08%	36.92%
Travel	400,000	245,576	154,424	61.39%	38.61%
Commodities	85,000	40,652	44,348	47.83%	52.17%
Printing	156,300	17,427	138,873	11.15%	88.85%
Equipment	310,000	14,853	295,147	4.79%	95.21%
Telecommunications	50,000	26,814	23,186	53.63%	46.37%
<b>Sub-total</b>	<b>19,904,700</b>	<b>12,425,747</b>	<b>7,478,953</b>	<b>62.43%</b>	<b>37.57%</b>
Awards and Grants	1,062,500,000	766,565,715	295,934,285	72.15%	27.85%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 778,991,462</b>	<b>\$ 303,413,238</b>	<b>71.97%</b>	<b>28.03%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 182,310	\$ 159,790	53.29%	46.71%
Contractual Services	945,000	185,163	759,837	19.59%	80.41%
Travel	30,000	7,509	22,491	25.03%	74.97%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	1,866	7,134	20.73%	79.27%
Awards and Grants	11,400,000	1,538,236	9,861,764	13.49%	86.51%
<b>Sub-total</b>	<b>12,777,800</b>	<b>1,915,084</b>	<b>10,862,716</b>	<b>14.99%</b>	<b>85.01%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 12,777,800</b>	<b>\$ 1,915,084</b>	<b>\$ 10,862,716</b>	<b>14.99%</b>	<b>85.01%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 10,928,719	\$ 14,280,681	43.35%	56.65%
Contractual Services	21,370,000	9,464,896	11,905,104	44.29%	55.71%
Travel	1,600,000	290,805	1,309,195	18.18%	81.82%
Commodities	305,000	8,467	296,533	2.78%	97.22%
Printing	341,000	2,663	338,337	0.78%	99.22%
Equipment	679,000	32,164	646,836	4.74%	95.26%
Telecommunications	400,000	100,809	299,191	25.20%	74.80%
Lump Sums	70,000,000	29,485,601	40,514,399	42.12%	57.88%
<b>Sub-total</b>	<b>119,904,400</b>	<b>50,314,125</b>	<b>69,590,275</b>	<b>41.96%</b>	<b>58.04%</b>
Awards and Grants	2,387,500,000	1,434,757,796	952,742,204	60.09%	39.91%
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,507,404,400</b>	<b>\$ 1,485,071,920</b>	<b>\$ 1,022,332,480</b>	<b>59.23%</b>	<b>40.77%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 223,789	\$ 376,211	37.30%	<b>62.70%</b>
Awards and Grants	-	-	-	0.00%	<b>0.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 600,000</b>	<b>\$ 223,789</b>	<b>\$ 376,211</b>	<b>37.30%</b>	<b>62.70%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	<b>74.36%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	<b>0.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	6,970,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	10,700,000	9,754,838	945,162	91.17%	<b>8.83%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,740,000</b>	<b>\$ 16,794,838</b>	<b>\$ 945,162</b>	<b>94.67%</b>	<b>5.33%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>

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**July 1, 2016 through August 31, 2017**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Fund for Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 253,000,000	\$ 247,036,121	\$ 5,963,879	97.64%	<b>2.36%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 958,068	\$ 810,194	\$ 147,874	84.57%	<b>15.43%</b>
<b><u>Budget Stabilization Fund</u></b>					
Lump Sums	\$ 194	\$ 194	\$ -	0.00%	<b>0.00%</b>
<b>ISBE TOTALS</b>	<b>\$ 11,134,316,657</b>	<b>\$ 9,736,745,592</b>	<b>\$ 1,397,571,065</b>	<b>87.45%</b>	<b>12.55%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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**All Funds**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 33,818,210	\$ 15,559,152	\$ 1,463,310	16,795,748	46.01%	<b>49.66%</b>
Contractual Services	36,296,901	17,282,363	1,881,901	17,132,637	47.61%	<b>47.20%</b>
Travel	2,168,515	543,890	138,515	1,486,110	25.08%	<b>68.53%</b>
Commodities	516,118	49,120	86,118	380,881	9.52%	<b>73.80%</b>
Printing	524,151	20,090	26,151	477,910	3.83%	<b>91.18%</b>
Equipment	1,086,917	47,017	86,917	952,983	4.33%	<b>87.68%</b>
Telecommunications	471,044	129,489	12,044	329,511	27.49%	<b>69.95%</b>
Operation of Automotive Equipment	-	-	-	-	0.00%	<b>0.00%</b>
Lump Sums	135,546,458	77,312,829	190,323	58,043,307	57.04%	<b>42.82%</b>
<b>Sub-total</b>	<b>210,428,313</b>	<b>110,943,949</b>	<b>3,885,278</b>	<b>95,599,086</b>	<b>52.72%</b>	<b>45.43%</b>
Awards and Grants	10,919,497,207	9,621,916,366	-	1,297,580,842	88.12%	<b>11.88%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total All Funds</b>	<b>\$ 11,134,316,657</b>	<b>\$ 9,732,860,315</b>	<b>\$ 3,885,278</b>	<b>\$ 1,397,571,065</b>	<b>87.41%</b>	<b>12.55%</b>

**General Revenue Fund**

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	<b>0.00%</b>
Contractual Services	-	-	-	-	0.00%	<b>0.00%</b>
Travel	-	-	-	-	0.00%	<b>0.00%</b>
Commodities	-	-	-	-	0.00%	<b>0.00%</b>
Printing	-	-	-	-	0.00%	<b>0.00%</b>
Equipment	-	-	-	-	0.00%	<b>0.00%</b>
Telecommunications	-	-	-	-	0.00%	<b>0.00%</b>
Operation of Automotive Equipment	-	-	-	-	0.00%	<b>0.00%</b>
Lump Sums	44,876,813	43,599,829	-	1,276,984	97.15%	<b>2.85%</b>
<b>Sub-total</b>	<b>44,876,813</b>	<b>43,599,829</b>	<b>-</b>	<b>1,276,984</b>	<b>97.15%</b>	<b>2.85%</b>
Awards and Grants	3,547,144,907	3,522,905,689	-	24,239,218	99.32%	<b>0.68%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,592,021,720</b>	<b>\$ 3,566,505,518</b>	<b>\$ -</b>	<b>\$ 25,516,202</b>	<b>99.29%</b>	<b>0.71%</b>

**Other State Funds**

Lump Sums	\$ 24,364,600	\$ 8,112,677	\$ -	\$ 16,251,923	33.30%	<b>66.70%</b>
<b>Sub-total</b>	<b>24,364,600</b>	<b>8,112,677</b>	<b>-</b>	<b>16,251,923</b>	<b>33.30%</b>	<b>66.70%</b>
Awards and Grants	3,910,952,300	3,896,148,930	-	14,803,370	99.62%	<b>0.38%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total Other State Funds</b>	<b>\$ 3,939,708,037</b>	<b>\$ 3,904,261,607</b>	<b>\$ -</b>	<b>\$ 35,446,430</b>	<b>99.10%</b>	<b>0.90%</b>

**Federal Funds**

Personal Services and Related Expenditures	\$ 32,354,900	\$ 15,559,152	\$ -	\$ 16,795,748	48.09%	<b>51.91%</b>
Contractual Services	34,415,000	17,282,363	-	17,132,637	50.22%	<b>49.78%</b>
Travel	2,030,000	543,890	-	1,486,110	26.79%	<b>73.21%</b>
Commodities	430,000	49,120	-	380,881	11.42%	<b>88.58%</b>
Printing	498,000	20,090	-	477,910	4.03%	<b>95.97%</b>
Equipment	1,000,000	47,017	-	952,983	4.70%	<b>95.30%</b>
Telecommunications	459,000	129,489	-	329,511	28.21%	<b>71.79%</b>
Lump Sums	70,000,000	29,485,601	-	40,514,399	42.12%	<b>57.88%</b>
<b>Sub-total</b>	<b>141,186,900</b>	<b>63,116,721</b>	<b>-</b>	<b>78,070,179</b>	<b>44.70%</b>	<b>55.30%</b>
Awards and Grants	3,461,400,000	2,202,861,746	-	1,258,538,254	63.64%	<b>36.36%</b>
<b>Total Federal Funds</b>	<b>\$ 3,602,586,900</b>	<b>\$ 2,265,978,467</b>	<b>\$ -</b>	<b>\$ 1,336,608,433</b>	<b>62.90%</b>	<b>37.10%</b>

**ILLINOIS STATE BOARD OF EDUCATION**

**Awards and Grants Expenditures**

**July 1, 2016 through August 31, 2017**

**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
General State Aid	\$ 1,214,573,600	\$ 1,214,573,600	\$ -	100.00%	<b>0.00%</b>
Advanced Placement Classes	500,000	500,000	-	100.00%	<b>0.00%</b>
District Consolidation	5,046,000	5,028,000	18,000	99.64%	<b>0.36%</b>
Agriculture Education	1,800,000	1,800,000	-	100.00%	<b>0.00%</b>
Bilingual Education	62,345,979	62,345,979	-	100.00%	<b>0.00%</b>
Vocational Education Career and Technical Education	38,062,100	38,062,100	-	100.00%	<b>0.00%</b>
Early Childhood Education	386,393,346	380,950,957	5,442,389	98.59%	<b>1.41%</b>
Arts and Foreign Language	500,000	267,473	232,527	53.49%	<b>46.51%</b>
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	<b>0.00%</b>
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	<b>0.00%</b>
Alternative Education/Regional Safe Schools	6,300,000	6,299,998	2	100.00%	<b>0.00%</b>
Truant Alternative/Optional Education	11,500,000	11,500,000	-	100.00%	<b>0.00%</b>
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	<b>0.00%</b>
Teach America	977,500	977,500	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	233,000,000	232,999,999	1	100.00%	<b>0.00%</b>
Special Education-Extraordinary	303,829,700	303,829,700	0	100.00%	<b>0.00%</b>
Special Education-Personnel	440,560,200	440,560,185	15	100.00%	<b>0.00%</b>
Special Education-Orphanage Tuition	103,472,500	97,525,905	5,946,595	94.25%	<b>5.75%</b>
Transportation-Regular/Vocational	205,808,900	205,808,900	0	100.00%	<b>0.00%</b>
Transportation-Special Education	452,339,800	452,339,796	4	100.00%	<b>0.00%</b>
Free Lunch/Breakfast	9,000,000	9,000,000	0	100.00%	<b>0.00%</b>
Orphanage Tuition	21,500,000	17,959,669	3,540,331	83.53%	<b>16.47%</b>
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	<b>0.00%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	1,466,300	-	100.00%	<b>0.00%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
Technology for Success	1,711,820	1,058,191	653,629	61.82%	<b>38.18%</b>
Lowest Performing Schools	1,002,800	958,650	44,150	95.60%	<b>4.40%</b>
Autism Training	100,000	100,000	-	100.00%	<b>0.00%</b>
After School Programs (Community Health Initiative)	15,000,000	6,828,646	8,171,354	45.52%	<b>54.48%</b>
Philip Rock Center	3,577,800	3,514,702	63,098	98.24%	<b>1.76%</b>
After School Matters	2,443,800	2,443,800	-	100.00%	<b>0.00%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,538,001,845</b>	<b>\$ 3,513,889,750</b>	<b>\$ 24,112,095</b>	<b>99.32%</b>	<b>0.68%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	<b>0.00%</b>
<b>Total Common School Fund</b>	<b>\$ 3,611,012,300</b>	<b>\$ 3,611,012,300</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2016 through August 31, 2017**  
**(Fiscal Year 2017)**

Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	<b>Percentage Unexpended</b>
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**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2016 through August 31, 2017**  
**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums	\$ 1,000,000	\$ 702,955	\$ 297,045	70.30%	<b>29.70%</b>
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ 1,000,000</b>	<b>\$ 702,955</b>	<b>\$ 297,045</b>	<b>70.30%</b>	<b>29.70%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 18,749,966	\$ 34	100.00%	<b>0.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 18,749,966</b>	<b>\$ 34</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 253,000,000	\$ 247,036,121	\$ 5,963,879	97.64%	<b>2.36%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 253,000,000</b>	<b>\$ 247,036,121</b>	<b>\$ 5,963,879</b>	<b>97.64%</b>	<b>2.36%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 766,565,715	\$ 295,934,285	72.15%	<b>27.85%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 766,565,715</b>	<b>\$ 295,934,285</b>	<b>72.15%</b>	<b>27.85%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 1,529,711	\$ 3,761,089	28.91%	<b>71.09%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 5,290,800</b>	<b>\$ 1,529,711</b>	<b>\$ 3,761,089</b>	<b>28.91%</b>	<b>71.09%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2016 through August 31, 2017**  
**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR grants	\$ 119,550	\$ 24,487	\$ 95,063	20.48%	<b>79.52%</b>
Title VI Rural and Low Income Students	2,000,000	1,186,399	813,601	59.32%	<b>40.68%</b>
Race to the Top	2,000,000	1,185,498	814,502	59.27%	<b>40.73%</b>
Early Learning Challenge	65,750	65,750	-	100.00%	<b>0.00%</b>
Preschool Expansion Grant	24,732,198	16,708,249	8,023,949	67.56%	<b>32.44%</b>
Title III - English Language Acquisition	50,400,000	26,913,956	23,486,044	53.40%	<b>46.60%</b>
Charter Schools	21,100,000	556,485	20,543,515	2.64%	<b>97.36%</b>
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	<b>52.53%</b>
Title I - Basic	940,887,510	642,344,391	298,543,119	68.27%	<b>31.73%</b>
Title I - Migrant Children	2,873,396	1,795,682	1,077,714	62.49%	<b>37.51%</b>
Title I - Neglected/Delinquent	1,852,449	1,467,493	384,956	79.22%	<b>20.78%</b>
Title I - School Improvement	144,386,645	55,280,719	89,105,926	38.29%	<b>61.71%</b>
Title IV - 21st Century/Community Service	105,200,000	40,124,864	65,075,136	38.14%	<b>61.86%</b>
Title II - Teacher Quality	160,000,000	95,036,419	64,963,581	59.40%	<b>40.60%</b>
Title II - Math/Science Partnerships	18,800,000	5,880,159	12,919,841	31.28%	<b>68.72%</b>
Title X - McKinney Homeless	5,000,000	1,840,602	3,159,398	36.81%	<b>63.19%</b>
IDEA - Preschool	29,200,000	16,938,970	12,261,030	58.01%	<b>41.99%</b>
IDEA - Improvement	5,000,000	1,913,771	3,086,229	38.28%	<b>61.72%</b>
IDEA	753,880,450	487,809,199	266,071,251	64.71%	<b>35.29%</b>
IDEA - Deaf/Blind	500,000	289,892	210,108	57.98%	<b>42.02%</b>
Career and Technical Education - Basic Perkins	55,000,000	33,610,736	21,389,264	61.11%	<b>38.89%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,331,297,948</b>	<b>\$ 1,432,540,097</b>	<b>\$ 898,757,851</b>	<b>61.45%</b>	<b>38.55%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	<b>74.36%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ 1,922,750</b>	<b>\$ 5,577,250</b>	<b>25.64%</b>	<b>74.36%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2016 through August 31, 2017**  
**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,970,000	6,970,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	10,700,000	9,754,838	945,162	91.17%	<b>8.83%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,740,000</b>	<b>\$ 16,794,838</b>	<b>\$ 945,162</b>	<b>94.67%</b>	<b>5.33%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 10,852,704,030</b>	<b>\$ 9,610,744,202</b>	<b>\$ 1,241,959,828</b>	<b>88.56%</b>	<b>11.44%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	73,285,300	3,012,766	70,272,534	4.11%	95.89%
<b>Sub-total</b>	<b>73,285,300</b>	<b>3,012,766</b>	<b>70,272,534</b>	<b>4.11%</b>	<b>95.89%</b>
Awards and Grants	3,657,395,900	20,096,090	3,637,299,810	0.55%	99.45%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 23,108,856</b>	<b>\$ 3,707,572,345</b>	<b>0.62%</b>	<b>99.38%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 243,349,300	\$ -	\$ 243,349,300	0.00%	0.00%
<b><u>Common School Fund</u></b>					
Awards and Grants	\$ 3,611,012,300	\$ -	\$ 3,611,012,300	0.00%	100.00%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 6,000,000	\$ 539,392	\$ 5,460,608	8.99%	91.01%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
<b>Total Teacher Certification Fee Revolving Fund</b>	<b>\$ 6,750,000</b>	<b>\$ 539,392</b>	<b>\$ 6,210,608</b>	<b>7.99%</b>	<b>92.01%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ -	\$ 18,750,000	0.00%	100.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 40	\$ 8,484,760	0.00%	100.00%
Lump Sums (10)	7,015,200	415,062	6,600,138	5.92%	94.08%
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,500,000</b>	<b>\$ 415,102</b>	<b>\$ 15,084,898</b>	<b>2.68%</b>	<b>97.32%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 750,421	\$ 6,052,979	11.03%	88.97%
Contractual Services	12,100,000	355,673	11,744,327	2.94%	97.06%
Travel	400,000	25,076	374,924	6.27%	93.73%
Commodities	85,000	150	84,850	0.18%	99.82%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<b>Sub-total</b>	<b>19,904,700</b>	<b>1,131,319</b>	<b>18,773,381</b>	<b>5.68%</b>	<b>94.32%</b>
Awards and Grants	1,062,500,000	13,255,205	1,049,244,795	1.25%	98.75%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 14,386,524</b>	<b>\$ 1,068,018,176</b>	<b>1.33%</b>	<b>98.67%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 17,276	\$ 324,824	5.05%	<b>94.95%</b>
Contractual Services	945,000	134	944,866	0.01%	<b>99.99%</b>
Travel	30,000	1,160	28,840	3.87%	<b>96.13%</b>
Commodities	40,000	-	40,000	0.00%	<b>100.00%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	-	11,000	0.00%	<b>100.00%</b>
Telecommunications	9,000	-	9,000	0.00%	<b>100.00%</b>
Awards and Grants	11,400,000	1,238	11,398,762	0.01%	<b>99.99%</b>
<b>Sub-total</b>	<b>12,777,800</b>	<b>19,808</b>	<b>12,757,992</b>	<b>0.16%</b>	<b>99.84%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 12,777,800</b>	<b>\$ 19,808</b>	<b>\$ 12,757,992</b>	<b>0.16%</b>	<b>99.84%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 1,550,408	\$ 23,658,992	6.15%	<b>93.85%</b>
Contractual Services	21,370,000	466,846	20,903,154	2.18%	<b>97.82%</b>
Travel	1,600,000	20,896	1,579,104	1.31%	<b>98.69%</b>
Commodities	305,000	-	305,000	0.00%	<b>100.00%</b>
Printing	341,000	-	341,000	0.00%	<b>100.00%</b>
Equipment	679,000	-	679,000	0.00%	<b>100.00%</b>
Telecommunications	400,000	-	400,000	0.00%	<b>100.00%</b>
Lump Sums	70,000,000	48,888	69,951,112	0.07%	<b>99.93%</b>
<b>Sub-total</b>	<b>119,904,400</b>	<b>2,087,039</b>	<b>117,817,361</b>	<b>1.74%</b>	<b>98.26%</b>
Awards and Grants	2,440,600,000	7,133,022	2,433,466,978	0.29%	<b>99.71%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,560,504,400</b>	<b>\$ 9,220,060</b>	<b>\$ 2,551,284,340</b>	<b>0.36%</b>	<b>99.64%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
Awards and Grants	-	-	-	0.00%	0.00%
<b>Total School Infrastructure Fund</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	513,263	6,456,737	7.36%	92.64%
Grants for Educational Purposes	10,800,000	1,564,220	9,235,780	14.48%	85.52%
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,840,000</b>	<b>\$ 2,147,483</b>	<b>\$ 15,692,517</b>	<b>12.04%</b>	<b>87.96%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%



**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Fund for Advancement of Education</u></b>					
Awards and Grants	\$ 619,000,000	\$ -	\$ 619,000,000	0.00%	<b>100.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 1,000,000	\$ 79,680	\$ 920,320	7.97%	<b>92.03%</b>
<b><u>Budget Stabilization Fund</u></b>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	<b>0.00%</b>
<b>ISBE TOTALS</b>	<b>\$ 11,936,669,737</b>	<b>\$ 49,916,906</b>	<b>\$ 11,886,752,831</b>	<b>0.42%</b>	<b>99.58%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

**All Funds**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 32,406,153	\$ 2,318,105	\$ 51,253	30,036,795	7.15%	92.69%
Contractual Services	34,759,118	822,652	344,118	33,592,348	2.37%	96.64%
Travel	2,048,139	47,132	18,139	1,982,868	2.30%	96.81%
Commodities	431,098	150	1,098	429,850	0.03%	99.71%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Operation of Automotive Equipment	453	-	453	-	0.00%	0.00%
Lump Sums	168,449,138	3,750,767	-	164,698,371	2.23%	97.77%
<b>Sub-total</b>	<b>240,051,100</b>	<b>6,938,806</b>	<b>415,062</b>	<b>232,697,233</b>	<b>2.89%</b>	<b>96.94%</b>
Awards and Grants	11,692,227,500	42,563,038	-	11,649,664,462	0.36%	99.64%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 49,501,844</b>	<b>\$ 415,062</b>	<b>\$ 11,886,752,831</b>	<b>0.41%</b>	<b>99.58%</b>

**General Revenue Fund**

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	73,285,300	3,012,766	-	70,272,534	4.11%	95.89%
<b>Sub-total</b>	<b>73,285,300</b>	<b>3,012,766</b>	<b>-</b>	<b>70,272,534</b>	<b>4.11%</b>	<b>95.89%</b>
Awards and Grants	3,657,395,900	20,096,090	-	3,637,299,810	0.55%	99.45%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 23,108,856</b>	<b>\$ -</b>	<b>\$ 3,707,572,345</b>	<b>0.62%</b>	<b>99.38%</b>

**Other State Funds**

Lump Sums	\$ 25,578,900	\$ 1,104,175	\$ -	\$ 24,474,725	4.32%	95.68%
<b>Sub-total</b>	<b>25,578,900</b>	<b>1,104,175</b>	<b>-</b>	<b>24,474,725</b>	<b>4.32%</b>	<b>95.68%</b>
Awards and Grants	4,520,331,600	2,077,483	-	4,518,254,117	0.05%	99.95%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,181,658</b>	<b>\$ -</b>	<b>\$ 4,547,119,979</b>	<b>0.07%</b>	<b>99.93%</b>

**Federal Funds**

Personal Services and Related Expenditures	\$ 32,354,900	\$ 2,318,105	\$ -	\$ 30,036,795	7.16%	92.84%
Contractual Services	34,415,000	822,652	-	33,592,348	2.39%	97.61%
Travel	2,030,000	47,132	-	1,982,868	2.32%	97.68%
Commodities	430,000	150	-	429,850	0.03%	99.97%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	70,000,000	48,888	-	69,951,112	0.07%	99.93%
<b>Sub-total</b>	<b>141,186,900</b>	<b>3,236,927</b>	<b>-</b>	<b>137,949,973</b>	<b>2.29%</b>	<b>97.71%</b>
Awards and Grants	3,514,500,000	20,389,465	-	3,494,110,535	0.58%	99.42%
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 23,626,392</b>	<b>\$ -</b>	<b>\$ 3,632,060,508</b>	<b>0.65%</b>	<b>99.35%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ -	\$ 2,203,098,300	0.00%	100.00%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,100,000	-	3,100,000	0.00%	100.00%
Agriculture Education	5,000,000	-	5,000,000	0.00%	100.00%
Bilingual Education - EBM	29,000,000	-	29,000,000	0.00%	100.00%
Vocational Education Career and Technical Education	38,062,100	1,165,349	36,896,751	3.06%	96.94%
Early Childhood Education	435,838,100	17,447,110	418,390,990	4.00%	96.00%
District Intervention	6,560,200	-	6,560,200	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	-	846,000	0.00%	100.00%
Educational Materials Unit	1,421,100	-	1,421,100	0.00%	100.00%
Alternative Education/Regional Safe Schools	6,300,000	532,514	5,767,486	8.45%	91.55%
Truant Alternative/Optional Education	11,500,000	-	11,500,000	0.00%	100.00%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	135,265,500	-	135,265,500	0.00%	100.00%
Special Education-Orphanage Tuition	68,177,600	-	68,177,600	0.00%	100.00%
Transportation-Regular/Vocational	262,909,800	-	262,909,800	0.00%	100.00%
Transportation-Special Education	387,682,600	-	387,682,600	0.00%	100.00%
Free Lunch/Breakfast	9,000,000	9,964	8,990,036	0.11%	99.89%
Orphanage Tuition	17,000,000	-	17,000,000	0.00%	100.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	-	1,466,300	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	-	1,002,800	0.00%	100.00%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Programs (Community Health Initiative)	15,000,000	-	15,000,000	0.00%	100.00%
Philip Rock Center	3,577,800	-	3,577,800	0.00%	100.00%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
<b>Total General Revenue Fund</b>	<b>\$ 3,647,052,100</b>	<b>\$ 19,377,537</b>	<b>\$ 3,627,674,563</b>	<b>0.53%</b>	<b>99.47%</b>
<b><u>Education Assistance Fund</u></b>					
Evidence Based Funding - EAF	\$ 243,349,300	\$ -	\$ 243,349,300	0.00%	100.00%
<b>Total Education Assistance Fund</b>	<b>\$ 243,349,300</b>	<b>\$ -</b>	<b>\$ 243,349,300</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Common School Fund</u></b>					
Evidence Based Funding - CSF	\$ 3,389,712,300	\$ -	\$ 3,389,712,300	0.00%	<b>100.00%</b>
<b>Total Common School Fund</b>	<b>\$ 3,389,712,300</b>	<b>\$ -</b>	<b>\$ 3,389,712,300</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	<b>100.00%</b>
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ -	\$ 18,750,000	0.00%	<b>100.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ -</b>	<b>\$ 18,750,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ -	\$ 619,000,000	0.00%	<b>100.00%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 619,000,000</b>	<b>\$ -</b>	<b>\$ 619,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 13,255,205	\$ 1,049,244,795	1.25%	<b>98.75%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 13,255,205</b>	<b>\$ 1,049,244,795</b>	<b>1.25%</b>	<b>98.75%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Substance Abuse and Mental Health	\$ 5,236,800	\$ -	\$ 5,236,800	0.00%	100.00%
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 5,236,800</b>	<b>\$ -</b>	<b>\$ 5,236,800</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	-	2,000,000	0.00%	100.00%
Preschool Expansion Grant	32,000,000	-	32,000,000	0.00%	100.00%
Title III - English Language Acquisition	50,400,000	-	50,400,000	0.00%	100.00%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	951,078,767	-	951,078,767	0.00%	100.00%
Title I - Migrant Children	3,712,513	69,166	3,643,347	1.86%	98.14%
Title I - Neglected/Delinquent	1,079,900	-	1,079,900	0.00%	100.00%
Title I - School Improvement	134,128,820	-	134,128,820	0.00%	100.00%
Title IV - 21st Century/Community Service	200,000,000	-	200,000,000	0.00%	100.00%
Title II - Teacher Quality	160,000,000	-	160,000,000	0.00%	100.00%
Title II - Math/Science Partnerships	18,800,000	-	18,800,000	0.00%	100.00%
Title X - McKinney Homeless	5,000,000	-	5,000,000	0.00%	100.00%
IDEA - Preschool	29,200,000	34,332	29,165,668	0.12%	99.88%
IDEA - Improvement	5,000,000	-	5,000,000	0.00%	100.00%
IDEA	753,880,450	1,161,240	752,719,210	0.15%	99.85%
IDEA - Deaf/Blind	500,000	-	500,000	0.00%	100.00%
Career and Technical Education - Basic Perkins	55,000,000	5,762,518	49,237,482	10.48%	89.52%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,431,300,000</b>	<b>\$ 7,027,256</b>	<b>\$ 2,424,272,744</b>	<b>0.29%</b>	<b>99.71%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through August 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	<b>100.00%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ 7,500,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,970,000	513,263	6,456,737	7.36%	<b>92.64%</b>
Grants for Educational Purposes	10,800,000	1,564,220	9,235,780	14.48%	<b>85.52%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,840,000</b>	<b>\$ 2,147,483</b>	<b>\$ 15,692,517</b>	<b>12.04%</b>	<b>87.96%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 11,449,781,637</b>	<b>\$ 41,807,482</b>	<b>\$ 11,407,974,155</b>	<b>0.37%</b>	<b>99.63%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 8/31/2017**  
**FY2017**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	53,598.7	35,454.9	66.1%	12.7	Salaries & Benefits
Contractual Services	221,738.4	88,698.6	40.0%	11,479.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,438.2	787.5	32.3%	5.4	Staff Travel
Commodities	617.6	193.9	31.4%	1.2	Supplies; Books
Printing	536.8	49.2	9.2%	8.2	Agency Printing
Equipment	1,461.9	167.4	11.5%	12.5	Computers; Printers; Furniture
Telecommunications	785.1	234.6	29.9%	0.0	Telecommunications Expenses
Auto Operations	44.0	23.4	53.2%	0.0	Operation of Agency Autos
Prompt Payment Act	102.5	102.4	99.9%	102.4	Prompt Payment
Refunds	99.1	99.1	100.0%	0.0	Refunds
Grants	10,848,503.3	9,610,934.6	88.6%	153,568.5	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>11,134,316.7</b>	<b>9,736,745.6</b>		<b>165,190.0</b>	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	240.0	48.3	20.1%	0.0	
<u>Facility Management</u>					
Alzina Building					Lease of Springfield office space.
Federal	557.9	557.9	100.0%	0.0	
GRF	1,314.5	1,312.5	99.8%	182.9	
Other State	335.6	335.6	100.0%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.2	0.5%	0.0	
Other State	35.0	28.9	82.7%	2.4	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.5	2.1%	0.0	
Hennessy Solutions and Services					Legal Document Management Software.
Other State	75.0	68.0	90.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Podgursky, Michael GRF	90.0	12.0	13.3%	0.0	Hearing Officer for non public special education program in accordance with applicable law.
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	136.0	91.0%	6.6	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	149.4	100.0%	6.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System
Federal	161.4	144.5	89.6%	7.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	278.4	82.2%	9.2	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	140.7	93.4%	15.7	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	154.4	89.6%	6.6	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	163.2	95.8%	8.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	164.0	96.3%	6.2	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	85.2	100.0%	7.1	
Other State	85.2	85.2	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	149.3	97.3%	7.0	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	151.4	92.7%	6.0	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	159.4	159.4	100.0%	8.3	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal	312.0	258.6	82.9%	13.1	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	161.3	98.4%	7.4	
Bowsher Information Systems					One developer (Greg Ziegler) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	33.7	32.4%	7.4	
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	104.0	35.5	34.2%	7.0	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	162.8	97.3%	4.5	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	86.8	98.6%	7.7	
Other State	83.3	83.3	100.0%	0.0	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract
Other State	68.3	16.3	23.9%	1.1	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	86.6	25.2	29.1%	25.2	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and
GRF	93.4	92.0	98.5%	7.9	
Other State	93.4	93.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	550.0	550.0	100.0%	0.0	
GRF	625.7	625.7	100.0%	125.0	
Other State	324.3	324.3	100.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse.
Other State	1,135.3	1,050.1	92.5%	57.5	
Federal	170.0	170.0	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	122.4	100.0%	13.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects
Federal	169.3	95.9	56.7%	10.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	151.0	97.2%	13.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	577.3	70.5%	69.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	182.4	95.4%	8.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	30.1	57.5%	30.1	
Other State	296.3	296.3	100.0%	0.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	140.8	82.8%	14.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	66.6	79.6%	7.3	
Other State	83.7	83.7	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	282.9	76.8%	29.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based
GRF	171.3	153.5	89.6%	32.5	
Other State	171.3	171.3	100.0%	0.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	124.0	92.9%	13.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects.
Federal	152.0	127.3	83.8%	13.4	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	39.8	38.3%	13.9	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	123.5	123.5	100.0%	67.3	
GRF	124.3	118.7	95.5%	118.7	
Plickers.com					Provide statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins and providing real time student assessment data to teachers / school administrators using a teacher operated smartphone or tablet.
Federal	170.4	0.0	0.0%	0.0	
Synapsis Inc					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	133.4	100.6	75.4%	11.8	
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	158.0	134.1	84.9%	5.5	
<u>Operations and Partnerships</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
Federal	250.0	250.0	100.0%	50.0	
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
GRF	950.0	250.0	26.3%	250.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement
Other State	70.6	70.6	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement
Other State	65.5	65.5	100.0%	0.0	
Community Unit School District 300					School Technology Loan Agreement
Other State	964.6	964.6	100.0%	0.0	
Crete-Monee Community Unit					School Technology Loan Agreement
Other State	279.3	279.3	100.0%	0.0	
Geneseo CUSD 228					School Technology Loan Agreement
Other State	146.5	146.5	100.0%	0.0	
Community Unit School District 2					School Technology Loan Agreement
Other State	98.2	98.2	100.0%	0.0	
West Carroll CUSD 314					School Technology Loan Agreement
Other State	75.0	75.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Fieldcrest Community Unit					School Technology Loan Agreement
Other State	77.8	77.8	100.0%	0.0	
Neoga Community Unit					School Technology Loan Agreement
Other State	55.6	55.6	100.0%	0.0	
<u>Data Analysis</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the
GRF	46.9	46.9	100.0%	46.9	
Other State	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	417.4	417.4	100.0%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	131.0	10.1	7.7%	0.0	
Sangamon County ROE					Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Federal	50.0	17.8	35.6%	1.6	
Southwestern Ed. Dev. Corp					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	599.7	599.7	100.0%	49.7	
University of Illinois					One software developer to assist in the development and maintenance of extant and future
Federal	62.2	62.2	100.0%	0.0	
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	65.4	65.4	100.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	9,801.6	7,792.7	79.5%	704.5	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	2,100.0	2,100.0	100.0%	0.0	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	500.0	500.0	100.0%	0.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	540.4	540.4	100.0%	0.0	
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
Federal	75.0	75.0	100.0%	21.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	198.5	76.6%	70.4	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	895.4	895.4	100.0%	223.8	
National Louis University					Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	150.0	150.0	100.0%	50.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	170.5	170.5	100.0%	0.0	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	381.9	381.9	100.0%	37.8	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	376.7	376.7	100.0%	0.0	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	1,647.5	100.0%	411.9	
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	140.0	100.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	590.0	100.0%	98.3	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement.
GRF	1,300.7	1,028.3	79.1%	489.4	
The Center: Resources for Teaching and Learning					Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
Federal	250.0	169.6	67.8%	169.6	
GRF	250.0	149.0	59.6%	149.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal	100.0	91.0	91.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	22.5	18.0%	3.4	
Hearing Officers (9)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	572.0	498.0	87.1%	104.7	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	4.2	
Macro International Inc					Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	82.5	100.0%	41.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	65.0	100.0%	21.7	
Mediation Officers (7)					Special Education mediation services
Federal	176.0	162.6	92.4%	2.5	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	767.7	767.7	100.0%	0.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	126.9	100.0%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	126.7	126.7	100.0%	10.6	
<u>Title Grant Administration</u>					
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	120.0	120.0	100.0%	15.0	
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	65.0	53.3	82.0%	15.5	
Lee-Ogle ROE					Support ISBE to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	38.1	63.5%	3.6	
<u>Assessment</u>					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Federal	1,460.0	1,460.0	100.0%	100.0	
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	96.4	93.5	97.0%	0.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	9,045.1	9,045.1	100.0%	0.0	
GRF	14,921.4	14,921.4	100.0%	1,942.7	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	1,226.6	100.0%	0.0	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,788.7	1,612.4	90.1%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	1,089.1	65.9%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	3,508.8	66.7%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices
Federal	11,585.4	11,585.4	100.0%	3,087.6	
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	200.0	66.7%	0.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	166.7	66.7%	0.0	
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	190.0	95.0%	30.0	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	675.0	75.0%	0.0	
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	222.3	100.0%	37.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Northern IL University					Will revamp and update the My IIRC. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool.
Federal	1,015.6	745.1	73.4%	324.9	
GRF	729.4	522.1	71.6%	97.3	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	170.0	155.8	91.7%	14.2	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	425.0	274.2	64.5%	119.8	
University of Illinois					Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	84.4	100.0%	14.1	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	99.8	100.0%	25.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	195.0	65.4%	0.0	
Hearing Officers (3)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	65.0	65.0	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	350.0	100.0%	0.0	
Other State	126.4	126.4	100.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	85.6	85.6	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	27.7	56.0%	8.6	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal	30.7	30.7	100.0%	0.0	
GRF	28.7	28.7	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	526.1	61.9%	50.3	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	581.0	121.5	20.9%	0.0	
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	1,161.9	1,032.5	88.9%	618.8	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	453.1	47.7%	0.0	
Lanter Distributing LLC					Delivery and storage of USDA foods for school districts.
Federal	2,350.0	2,094.1	89.1%	0.0	
Lincoln Land College					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	51.9	78.6%	1.1	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	207.0	100.0%	140.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	47.9	39.9%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	35.1	36.9%	5.7	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	1,312.5	87.5%	0.0	
<b>Grants Breakdown:</b>					
General State Aid	5,078,585.9	5,072,622.0	99.9%	0.0	Formula
Title I - Low Income	1,090,000.0	700,888.3	64.3%	32,807.9	Formula
Child Nutrition	1,062,498.2	766,565.7	72.1%	5,332.7	Formula - Reimbursement
IDEA	754,000.0	487,833.7	64.7%	16,265.2	Formula
Transportation Spec Ed	452,339.8	452,339.8	100.0%	0.0	Formula
Spec Ed Personnel	440,560.2	440,560.2	100.0%	0.0	Formula
Early Childhood Block	393,310.2	387,831.5	98.6%	4,506.8	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	303,829.7	100.0%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	233,000.0	100.0%	0.0	Formula
Transportation Reg/Voc	205,808.9	205,808.9	100.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	95,036.4	59.4%	7,288.8	Formula

	<b>Funded</b>	<b>Expended</b>	<b>% Spent</b>	<b>August</b>	
	<b>Amount</b>	<b>Year to</b>	<b>Year to</b>	<b>Expenditures</b>	<b>Description</b>
		<b>Date</b>	<b>Date</b>		
Title IV - 21st Century	105,200.0	40,124.9	38.1%	2,170.4	Competitive
Spec Ed Orphanage	103,472.5	97,525.9	94.3%	37,639.4	Formula
Bilingual Education	62,346.0	62,346.0	100.0%	22,578.2	Mandated Categorical
Voc Ed - Federal	55,000.0	33,610.7	61.1%	2,064.7	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	26,914.0	53.4%	1,885.8	Grant
Vocational Education - State	38,062.1	38,062.1	100.0%	80.9	Formula
IDEA Preschool	29,200.0	16,939.0	58.0%	735.8	Formula - special education, 3-5 year-olds
Preschool Expansion Grants	24,732.2	16,708.2	67.6%	1,186.5	Grant
Orphanage Tuition	21,500.0	17,959.7	83.5%	6,705.6	Reimbursement to school districts for children residing in orphanages
Charter Schools - Federal	21,100.0	556.5	2.6%	167.3	Competitive
Title II Math/Science Partnerships	18,800.0	5,880.2	31.3%	1,215.0	Formula
Driver Education	18,750.0	18,750.0	100.0%	0.0	Reimbursement
After School Programming	15,000.0	6,828.6	0.0%	4,989.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	11,500.0	100.0%	16.9	Competitive - at-risk students/dropout prevention
ROE Salaries	10,700.0	9,754.8	91.2%	0.0	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	9,000.0	100.0%	1,044.6	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	1,922.8	25.6%	0.0	Loans to schools to implement technology
ROE Services	7,040.0	7,040.0	100.0%	8.0	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	6,300.0	100.0%	0.0	Formula
Substance Abuse and Mental Health	5,290.8	1,529.7	0.0%	31.7	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,028.0	99.6%	12.0	Grants
McKinney Homeless Ed	5,000.0	1,840.6	36.8%	94.0	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,913.8	38.3%	242.9	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	3,514.7	98.2%	3,514.7	Targeted Initiative
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	1,186.4	59.3%	30.1	Grants to school districts
Race to the Top	2,000.0	1,185.5	59.3%	0.0	Grants to LEA's
Agriculture Education	1,800.0	1,800.0	100.0%	0.0	Grants to school districts
Technology for Success -State	1,711.8	1,058.2	61.8%	829.1	Grants
Southwest Organizing Project	1,466.3	1,466.3	100.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	1,421.1	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	958.7	95.6%	136.1	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	1,000.0	100.0%	0.0	Grants
Teachers Mentoring	1,000.0	703.0	0.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	500.0	100.0%	21.4	Grants
Arts & Foreign Language	500.0	267.5	53.5%	0.0	Grants
Deaf/Blind	500.0	289.9	58.0%	24.4	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0	0.0%	0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 8/31/2017**  
**FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	54,638.1	5,550.1	10.2%	2,810.9	Salaries & Benefits
Contractual Services	204,975.8	2,481.7	1.2%	1,960.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,525.0	75.3	3.0%	57.5	Staff Travel
Commodities	476.9	1.9	0.4%	1.8	Supplies; Books
Printing	537.2	0.0	0.0%	0.0	Agency Printing
Equipment	1,556.1	0.0	0.0%	0.0	Computers; Printers; Furniture
Telecommunications	675.7	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	20.0	0.5	2.5%	0.4	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,666,873.8	41,807.4	0.4%	40,234.0	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>11,936,669.7</b>	<b>49,916.9</b>		<b>45,065.0</b>	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters - MY14124
GRF	200.0	0.0	0.0%	0.0	
<u>Facility Management</u>					
L.K. Dyer					Construction projects throughout agency. MY18141
Other State	50.0	0.0	0.0%	0.0	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers
GRF	88.5	0.0	0.0%	0.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	245.2	0.0	0.0%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	19.2	12.7%	13.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	19.5	12.9%	13.4	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and
Federal	163.3	19.2	11.7%	13.3	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	22.4	12.9%	15.4	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	19.3	11.1%	13.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	20.2	12.7%	15.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	25.9	7.3%	19.2	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	17.9	10.9%	12.7	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	18.9	11.4%	12.3	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	17.7	10.6%	12.4	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	36.3	11.4%	25.4	
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	19.3	11.8%	12.7	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	20.3	12.4%	15.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	19.9	11.6%	19,888.0	
Other State	83.3	83.3	100.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A 18009
Other State	68.3	4.1	6.0%	2.5	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	130.0	9.2	7.1%	9.2	
Dynamic Interactive Business					Will provide one software developer ( Govardnan Reddy) on a time and materials basis to assist in the development and maintenance of various ISBE web based applications.
GRF	63.0	10.6	16.8%	10.6	
Other State	63.0	0.0	0.0%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	19.8	12.1%	14.2	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	9.5	6.0%	9.5	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	550.0	50.0	9.1%	50.0	
GRF	600.0	0.0	0.0%	0.0	
Other State	50.0	50.0	100.0%	50.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	0.0	0.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,305.3	120.5	9.2%	78.2	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	9.3	5.5%	9.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and
Federal	163.3	13.4	8.2%	13.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	23.9	12.0%	17.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and
Other State	352.0	22.9	6.5%	22.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	174.0	11.1	6.4%	11.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	0.0	0.0%	0.0	
GRF	166.0	0.0	0.0%	0.0	
Other State	153.3	37.3	24.4%	37.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	25.1	6.5%	25.1	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	11.4	7.4%	11.4	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	156.0	11.2	7.2%	11.2	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	156.0	12.2	7.8%	12.2	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	247.8	0.0	0.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	50.9	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	15.0	8.6%	15.0	
Synapsis Inc					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	137.4	10.3	7.5%	10.3	
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	17.8	11.1%	13.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	0.0	0.0%	0.0	
GRF	950.0	100.0	10.5%	100.0	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning
GRF	1,100.0	0.0	0.0%	0.0	
Other State	300.0	0.0	0.0%	0.0	
<u>Data Strategies and Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	0.0	0.0%	0.0	
Other State	44.3	0.0	0.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	350.7	87.7	25.0%	87.7	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	369.0	0.0	0.0%	0.0	
American Institute of Research					Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	0.0	0.0%	0.0	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	210.0	0.0	0.0%	0.0	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	124.6	0.0	0.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	0.0	0.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for paractioners working in the field of Early Care and Education.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
GRF	500.0	500.0	100.0%	500.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	247.5	0.0	0.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs
Federal	89.3	14.9	16.7%	14.9	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	942.9	0.0	0.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	98.3	49.2	50.0%	49.2	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	0.0	0.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	0.0	0.0%	0.0	
Hearing Officers (8)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	216.0	14.9	6.9%	14.9	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	8.3	16.7%	8.3	
Mediation Officers (7)					Special Education mediation services
Federal	56.0	19.4	34.7%	14.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	130.0	16.7%	65.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing
Federal	126.9	10.6	8.3%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported
Federal	137.8	0.0	0.0%	0.0	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as
GRF	68.0	0.0	0.0%	0.0	
<u>Assessment</u>					



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	9.7	7.7%	9.7	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	22,363.7	0.0	0.0%	0.0	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,611.3	0.0	0.0%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,691.5	0.0	0.0%	0.0	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	0.0	0.0%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	103.6	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	0.0	0.0%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	49.5	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	450.0	0.0	0.0%	0.0	
Hambrick & Associates					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal	85.0	0.0	0.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	0.0	0.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	0.0	0.0%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	1.0	1.1%	1.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	187.5	12.5%	187.5	
Anchor Staffing					Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Federal	52.5	24.4	46.5%	24.4	
Alert IT					Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal	499.0	0.0	0.0%	0.0	

**Grants Breakdown:**

Evidence Based Funding	6,676,459.9	454,693.9	6.8%	454,693.9	Formula
Title I - Low Income	1,090,000.0	69.2	0.0%	69.2	Formula
Child Nutrition	1,062,500.0	13,255.2	1.2%	13,255.2	Formula - Reimbursement
IDEA	754,000.0	1,161.2	0.2%	1,161.2	Formula
Early Childhood Block	443,738.1	18,065.7	4.1%	18,065.7	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	0.0	0.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	0.0	0.0%	0.0	Formula
CPS Teacher Pension Payment	221,300.0	0.0	0.0%	0.0	Formula grant
Title IV - 21st Century	200,000.0	0.0	0.0%	0.0	Competitive
Title II - Teacher Quality	160,000.0	0.0	0.0%	0.0	Formula
Spec Ed Private Facility Tuition	135,265.5	0.0	0.0%	0.0	Formula
Spec Ed Orphanage	68,177.6	0.0	0.0%	0.0	Formula
Voc Ed - Federal	55,000.0	5,762.5	10.5%	5,762.5	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	0.0	0.0%	0.0	Grant
Vocational Education - State	38,062.1	1,165.3	3.1%	1,165.3	Formula
Preschool Expansion Grants	32,000.0	0.0	0.0%	0.0	Grant
IDEA Preschool	29,200.0	34.3	0.1%	34.3	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	0.0	0.0%	0.0	Mandated Categorical
Charter Schools - Federal	21,100.0	0.0	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	0.0	0.0%	0.0	Formula
Driver Education	18,750.0	0.0	0.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	0.0	0.0%	0.0	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Truant/Dropout/Optional Education	11,500.0	0.0	0.0%	0.0	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	1,564.2	14.5%	1,564.2	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	10.0	0.1%	10.0	Mandated Categorical - Reimbursement

	<b>Funded</b>	<b>Expended</b>	<b>% Spent</b>	<b>August</b>	
	<b><u>Amount</u></b>	<b><u>Year to</u></b>	<b><u>Year to</u></b>	<b><u>Expenditures</u></b>	<b><u>Description</u></b>
		<b><u>Date</u></b>	<b><u>Date</u></b>		
School Tech. Rev. Loan	7,500.0	0.0	0.0%	0.0	Loans to schools to implement technology
ROE Services	6,970.0	513.3	7.4%	513.3	Services for ROE's
District Intervention Funding	6,560.2	0.0	0.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	532.5	8.5%	532.5	Formula
Substance Abuse and Mental Health	5,229.8	0.0	0.0%	0.0	Grant
Agriculture Education	5,000.0	0.0	0.0%	0.0	Grants to school districts
McKinney Homeless Ed	5,000.0	0.0	0.0%	0.0	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	0.0	0.0%	0.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	0.0	0.0%	0.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	3,100.0	0.0	0.0%	0.0	Grants
Technology for Success -State	2,443.8	100.0	4.1%	100.0	Grants
After School Matters	2,443.8	0.0	0.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	0.0	0.0%	0.0	Grants to school districts
Southwest Organizing Project	1,466.3	0.0	0.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	0.0	0.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	0.0	0.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	0.0	0.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	0.0	0.0%	0.0	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	222.6	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	70.0	ROE Bus Driver Training

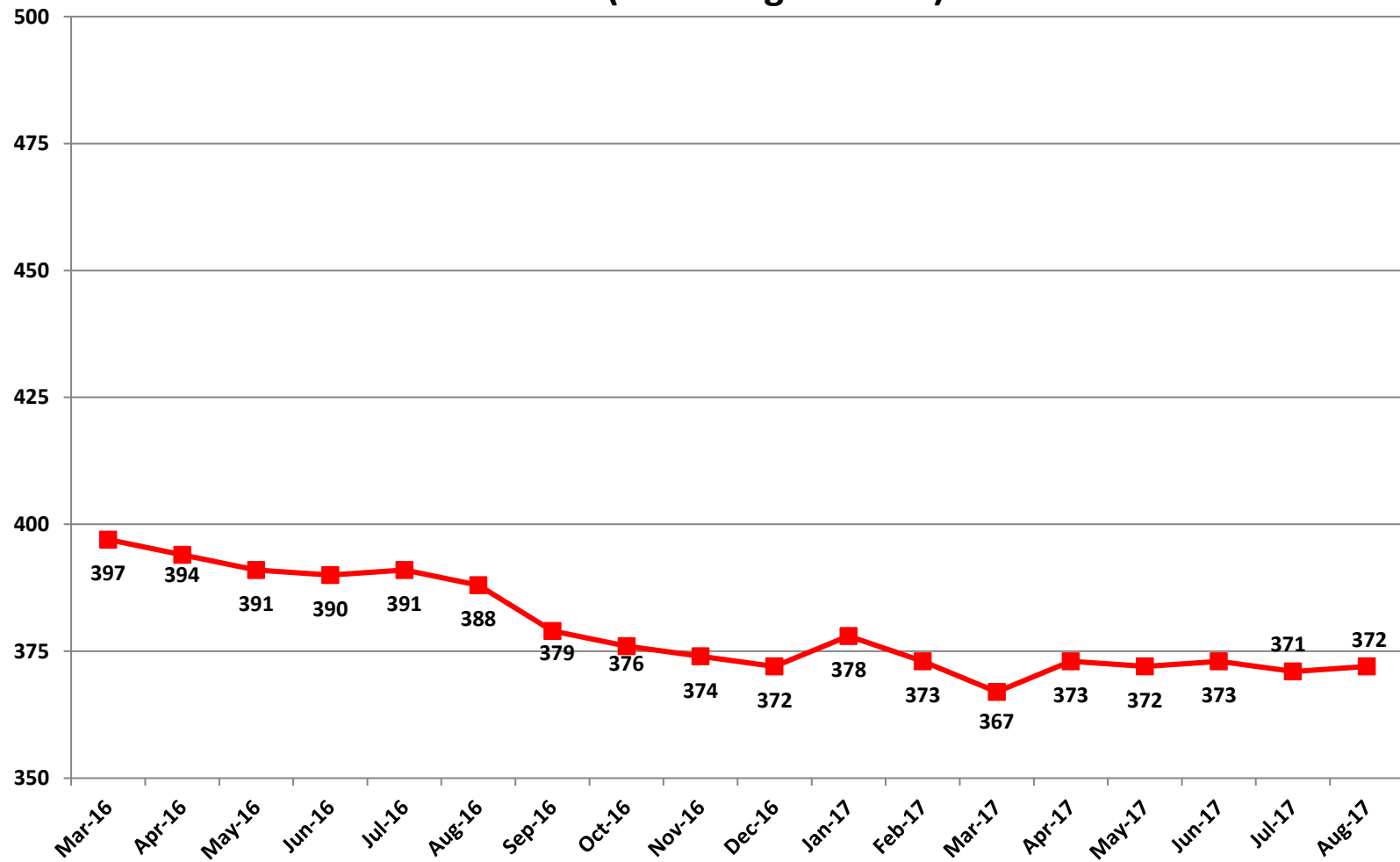
**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (August 31, 2017)**  
**Fiscal Years 2017 and 2016**

	FY17				FY16			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 33,818,210	\$ 15,559,152	1,463,310	50.34%	\$ 33,073,362	\$ 15,907,624	\$ 861,662	48.10%
Contractual Services	36,296,901	17,282,363	1,881,901	52.80%	36,417,543	15,770,767	2,174,543	43.31%
Travel	2,168,515	543,890	138,515	31.47%	2,030,000	550,301	-	27.11%
Commodities	516,118	49,120	86,118	26.20%	578,000	157,559	-	27.26%
Printing	524,151	20,090	26,151	8.82%	498,000	32,810	-	6.59%
Equipment	1,086,917	47,017	86,917	12.32%	1,000,000	82,551	-	8.26%
Telecommunications	471,044	129,489	12,044	30.05%	592,970	123,403	133,970	20.81%
Operation of Automotive Equipment	-	-	-	0.00%	9,924	-	9,924	0.00%
Lump Sums	135,546,458	77,312,829	190,323	57.04%	122,479,694	78,161,420	-	63.82%
<b>Sub-total</b>	<b>210,428,313</b>	<b>110,943,949</b>	<b>3,885,278</b>	<b>54.57%</b>	<b>196,679,493</b>	<b>110,786,435</b>	<b>3,180,099</b>	<b>56.33%</b>
Awards and Grants	10,919,497,207	9,621,916,366	-	88.12%	10,047,182,104	9,254,457,445	-	92.11%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
<b>Total All Funds</b>	<b>\$ 11,134,316,657</b>	<b>\$ 9,732,860,315</b>	<b>\$ 3,885,278</b>	<b>87.45%</b>	<b>\$ 10,264,218,228</b>	<b>\$ 9,381,209,374</b>	<b>\$ 3,180,099</b>	<b>91.40%</b>
<b><u>General Revenue Fund</u></b>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%			\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	44,876,813	43,599,829	-	97.15%	41,700,793	39,014,727	-	0.00%
<b>Sub-total</b>	<b>44,876,813</b>	<b>43,599,829</b>	<b>-</b>	<b>97.15%</b>	<b>41,700,793</b>	<b>39,014,727</b>	<b>-</b>	<b>0.00%</b>
Awards and Grants	3,547,144,907	3,522,905,689	-	99.32%	2,487,809,304	2,487,050,764	-	99.97%
<b>Total General Revenue Fund</b>	<b>\$ 3,592,021,720</b>	<b>\$ 3,566,505,518</b>	<b>\$ -</b>	<b>99.29%</b>	<b>\$ 2,529,510,097</b>	<b>\$ 2,526,065,491</b>	<b>\$ -</b>	<b>99.86%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 24,364,600	\$ 8,112,677	\$ -	33.30%	\$ 25,178,700	\$ 9,479,328	\$ -	37.65%
<b>Sub-total</b>	<b>24,364,600</b>	<b>8,112,677</b>	<b>-</b>	<b>33.30%</b>	<b>25,178,700</b>	<b>9,479,328</b>	<b>-</b>	<b>37.65%</b>
Awards and Grants	3,910,952,300	3,896,148,930	-	99.62%	4,538,972,800	4,494,117,421	-	99.01%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
<b>Total Other State Funds</b>	<b>\$ 3,939,708,037</b>	<b>\$ 3,904,261,607</b>	<b>\$ -</b>	<b>99.10%</b>	<b>\$ 4,584,508,131</b>	<b>\$ 4,519,562,243</b>	<b>\$ -</b>	<b>98.58%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 15,559,152	\$ -	48.09%	\$ 32,211,700	\$ 15,907,624	\$ -	49.38%
Contractual Services	34,415,000	17,282,363	-	50.22%	34,243,000	15,770,767	-	46.06%
Travel	2,030,000	543,890	-	26.79%	2,030,000	550,301	-	27.11%
Commodities	430,000	49,120	-	11.42%	578,000	157,559	-	27.26%
Printing	498,000	20,090	-	4.03%	498,000	32,810	-	6.59%
Equipment	1,000,000	47,017	-	4.70%	1,000,000	82,551	-	8.26%
Telecommunications	459,000	129,489	-	28.21%	459,000	123,403	-	26.89%
Lump Sums	70,000,000	29,485,601	-	42.12%	58,780,300	32,847,464	-	55.88%
<b>Sub-total</b>	<b>141,186,900</b>	<b>63,116,721</b>	<b>-</b>	<b>44.70%</b>	<b>129,800,000</b>	<b>65,472,479</b>	<b>-</b>	<b>50.44%</b>
Awards and Grants	3,461,400,000	2,202,861,746	-	63.64%	3,020,400,000	2,273,289,260	-	75.26%
<b>Total Federal Funds</b>	<b>\$ 3,602,586,900</b>	<b>\$ 2,265,978,467</b>	<b>\$ -</b>	<b>62.90%</b>	<b>\$ 3,150,200,000</b>	<b>\$ 2,338,761,739</b>	<b>\$ -</b>	<b>74.24%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (August 31, 2017)**  
**Fiscal Years 2018 and 2017**

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,406,153	\$ 2,318,105	51,253	7.31%	\$ 32,376,792	\$ 2,294,721	\$ 21,892	7.09%
Contractual Services	34,759,118	822,652	344,118	3.36%	34,415,000	6,134	-	0.02%
Travel	2,048,139	47,132	18,139	3.19%	2,030,874	52,410	874	2.58%
Commodities	431,098	150	1,098	0.29%	430,000	-	-	0.00%
Printing	498,000	-	-	0.00%	498,000	-	-	0.00%
Equipment	1,000,000	-	-	0.00%	1,000,000	-	-	0.00%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Operation of Automotive Equipment	453	-	453	0.00%	-	-	-	0.00%
Lump Sums	168,449,138	3,750,767	-	2.23%	136,526,641	3,272,977	-	2.40%
<b>Sub-total</b>	<b>240,051,100</b>	<b>6,938,806</b>	<b>415,062</b>	<b>3.06%</b>	<b>207,736,307</b>	<b>5,626,242</b>	<b>22,766</b>	<b>2.71%</b>
Awards and Grants	11,692,227,500	42,563,038	-	0.36%	10,893,066,335	486,274,699	-	4.46%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 49,501,844</b>	<b>\$ 415,062</b>	<b>0.42%</b>	<b>\$ 11,105,193,779</b>	<b>\$ 491,900,941</b>	<b>\$ 22,766</b>	<b>4.43%</b>
<b><u>General Revenue Fund</u></b>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%			\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	73,285,300	3,012,766	-	4.11%	41,970,507	2,674,291	-	0.00%
<b>Sub-total</b>	<b>73,285,300</b>	<b>3,012,766</b>	<b>-</b>	<b>4.11%</b>	<b>41,970,507</b>	<b>2,674,291</b>	<b>-</b>	<b>0.00%</b>
Awards and Grants	3,657,395,900	20,096,090	-	0.55%	3,520,714,035	14,838,247	-	0.42%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 23,108,856</b>	<b>\$ -</b>	<b>0.62%</b>	<b>\$ 3,562,684,542</b>	<b>\$ 17,512,538</b>	<b>\$ -</b>	<b>0.49%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 25,578,900	\$ 1,104,175	\$ -	4.32%	\$ 24,578,900	\$ 580,333	\$ -	2.36%
<b>Sub-total</b>	<b>25,578,900</b>	<b>1,104,175</b>	<b>-</b>	<b>4.32%</b>	<b>24,578,900</b>	<b>580,333</b>	<b>-</b>	<b>2.36%</b>
Awards and Grants	4,520,331,600	2,077,483	-	0.05%	3,910,952,300	456,260,089	-	11.67%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,181,658</b>	<b>\$ -</b>	<b>0.07%</b>	<b>\$ 3,939,922,337</b>	<b>\$ 456,840,422</b>	<b>\$ -</b>	<b>11.60%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 2,318,105	\$ -	7.16%	\$ 32,354,900	\$ 2,294,721	\$ -	7.09%
Contractual Services	34,415,000	822,652	-	2.39%	34,415,000	6,134	-	0.02%
Travel	2,030,000	47,132	-	2.32%	2,030,000	52,410	-	2.58%
Commodities	430,000	150	-	0.03%	430,000	-	-	0.00%
Printing	498,000	-	-	0.00%	498,000	-	-	0.00%
Equipment	1,000,000	-	-	0.00%	1,000,000	-	-	0.00%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	70,000,000	48,888	-	0.07%	70,000,000	41,119	-	0.06%
<b>Sub-total</b>	<b>141,186,900</b>	<b>3,236,927</b>	<b>-</b>	<b>2.29%</b>	<b>141,186,900</b>	<b>2,394,384</b>	<b>-</b>	<b>1.70%</b>
Awards and Grants	3,514,500,000	20,389,465	-	0.58%	3,461,400,000	15,176,363	-	0.44%
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 23,626,392</b>	<b>\$ -</b>	<b>0.65%</b>	<b>\$ 3,602,586,900</b>	<b>\$ 17,570,747</b>	<b>\$ -</b>	<b>0.49%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
18-MONTH HEADCOUNT HISTORY  
(As of August 2017)**



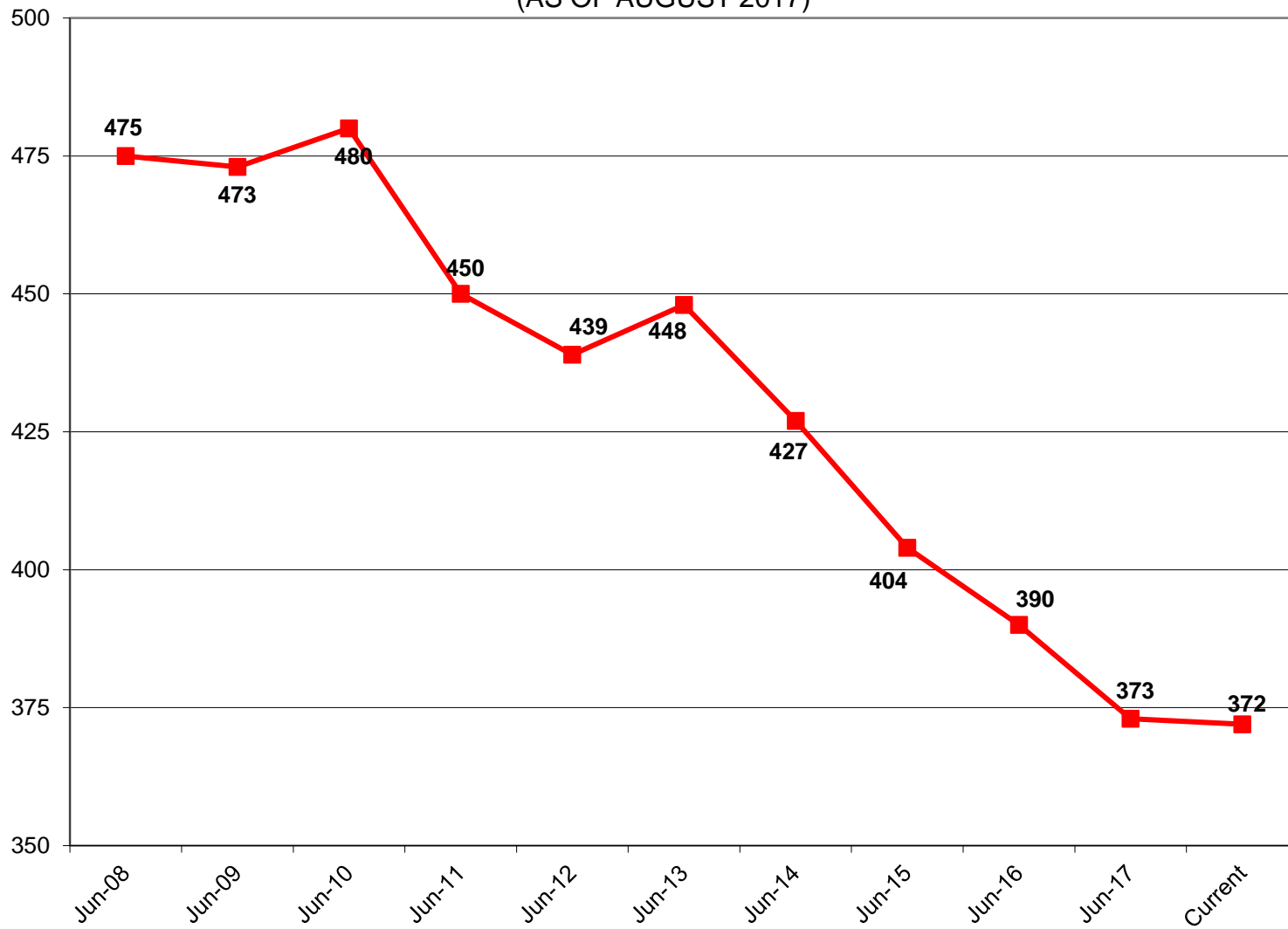
**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF August 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT (001)</b>						
Center Administration	1	2	0	3	0	3
Legal	1	8	1	8	2	10
Internal Audit	<u>0</u>	<u>5</u>	<u>1</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	2	15	2	17	2	19
<b>FINANCE (002)</b>						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	0	3	0	3	0	3
Fiscal Support Services	2	7	4	13	0	13
Funding and Disbursements	2	13	4	11	8	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>2</u>	<u>13</u>	<u>0</u>	<u>13</u>
Sub-Total	9	34	11	46	8	54
<b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>						
Center Administration	1	0	1	2	0	2
Professional Capital	5	0	0	5	0	5
Human Resources	3	5	4	12	0	12
Facility Management	1	2	6	9	0	9
Information Technology	<u>5</u>	<u>40</u>	<u>3</u>	<u>44</u>	<u>4</u>	<u>48</u>
Sub-Total	15	47	14	72	4	76
<b>SAFE &amp; HEALTHY CLIMATE (017)</b>						
Center Administration	1	6	0	6	1	7
Nutrition and Wellness Programs	<u>1</u>	<u>36</u>	<u>2</u>	<u>0</u>	<u>39</u>	<u>39</u>
Sub-Total	2	42	2	6	40	46
<b>INNOVATION AND SECONDARY TRANSFORMATION</b>						
Center Administration	1	1	1	3	0	3
GATA	1	2	1	4	0	4
Assessment and Accountability	1	6	2	7	2	9
Data Strategies and Analytics	2	8	0	8	2	10
Federal and State Monitoring	2	16	1	16	3	19
Title Grant Administration	<u>1</u>	<u>8</u>	<u>0</u>	<u>1</u>	<u>8</u>	<u>9</u>
Sub-Total	8	41	5	39	15	54
<b>FIRST DEPUTY SUPERINTENDENT (026)</b>						
Board Services	0	1	0	1	0	1
Communications	2	4	1	7	0	7
Center Administration	1	0	1	2	0	2
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	3	7	2	12	0	12
<b>CHIEF EDUCATION OFFICER (039)</b>						
Center Administration	<u>1</u>	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	0	1	2	0	2
<b>TEACHING AND CURRICULUM (043)</b>						
College and Career Readiness	1	9	1	7	4	11
Center Administration	1	0	1	2	0	2
Early Childhood	<u>1</u>	<u>11</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	3	20	4	20	7	27
<b>INNOVATION SYSTEMS SUPPORT (068)</b>						
Center Administration	2	1	1	3	1	4
IL-Empower	<u>1</u>	<u>4</u>	<u>1</u>	<u>1</u>	<u>5</u>	<u>6</u>

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
Sub-Total	3	5	2	4	6	10
<b>TEACHING AND LEARNING (070)</b>						
English Language Learners	1	6	0	4	3	7
Special Education Services	3	29	4	1	35	36
Center Administration	1	0	1	2	0	2
Educator Effectiveness	<u>2</u>	<u>18</u>	<u>7</u>	<u>0</u>	<u>27</u>	<u>27</u>
Sub-Total	7	53	12	7	65	72
<b>GRAND TOTAL, ALL CENTERS</b>	<b>53</b>	<b>264</b>	<b>55</b>	<b>225</b>	<b>147</b>	<b>372</b>
	14%	71%	15%	60%	40%	100%



**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(AS OF AUGUST 2017)



Illinois State Board of Education Contract Awards August 1, 2017 - August 31, 2017					
Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Xerox	TBD	New Contract	Upon Execution - 6/30/20	\$ 60,000.00	Annual Xerox copier maintenance, repair and supplies.
MSFW	8/30/2017	New Contract	Upon Execution - 6/30/20	\$ 708,000.00	Time and materials contract for the services of one software developer to provide continued development and maintenance of the Early Childhood Data Systems; assist staff with data requests; implement enhancement and change requests; and provide necessary support to the ISBE Data Warehouse team.

**ILLINOIS STATE BOARD OF EDUCATION**  
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**Program: 2017 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$235,941	08/08/2017
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$754,714	08/01/2017
51-084-069P-00(00)	CARE-O-SEL DAY CARE INC	VIRDEN	\$224,167	08/29/2017
			<b>\$1,214,822</b>	

**Program: 2017 - 3780, Technology for Success**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$214,164	08/04/2017
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$182,340	08/04/2017
15-016-2990-25(01)	CITY OF CHICAGO SD 299	CHICAGO	\$119,540	08/07/2017
			<b>\$516,044</b>	

**Program: 2017 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(HS)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$249,431	08/18/2017
06-016-0810-02(HS)	SCHILLER PARK SD 81	SCHILLER PARK	\$35,369	08/23/2017
06-016-0990-02(PS)	COUNTY OF COOK SD 99	CICERO	\$36,800	08/03/2017
06-016-2090-17(PS)	PROVISO TWP HSD 209	FOREST PARK	\$95,450	08/03/2017
07-016-1330-02(HS)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$28,628	08/09/2017
07-016-1620-02(HS)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$42,593	08/23/2017
07-016-401N-00(HP)	ST MARK MISSIONARY BAPTIST	HARVEY	\$75,000	08/29/2017
09-010-1300-04(HS)	THOMASBORO CCSD 130	THOMASBORO	\$26,272	08/08/2017
11-012-003C-26(HS)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$27,427	08/10/2017
15-016-587P-00(HP)	GADS HILL CENTER	CHICAGO	\$50,000	08/29/2017
19-022-1800-04(HS)	COMM CONS SCH DIST 180	BURR RIDGE	\$30,272	08/23/2017
24-032-0750-02(HS)	BRACEVILLE SD 75	BRACEVILLE	\$25,927	08/23/2017
28-037-2290-26(HS)	KEWANEE CUSD 229	KEWANEE	\$38,441	08/28/2017
41-057-029P-00(HP)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$67,754	08/29/2017
48-072-0660-02(HS)	BARTONVILLE SD 66	BARTONVILLE	\$26,540	08/02/2017
50-082-022P-00(HP)	LESSIE BATES DAVIS	EAST ST LOUIS	\$25,000	08/29/2017
51-084-1860-25(HS)	SPRINGFIELD SD 186	SPRINGFIELD	\$139,229	08/23/2017
51-084-1860-25(PS)	SPRINGFIELD SD 186	SPRINGFIELD	\$63,250	08/03/2017
65-108-0235-51(HP)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$72,770	08/29/2017
			<b>\$1,156,153</b>	

**Program: 2017 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$475,358	08/07/2017
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$542,149	08/01/2017
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$392,357	08/01/2017
			<b>\$1,409,864</b>	

**Program: 2017 - 4331, Title I - School Improvement & Accountability**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$440,792	08/17/2017
			<b>\$440,792</b>	

**Program: 2017 - 4340, Title I - Migrant Education**

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$84,151	08/09/2017
			<b>\$84,151</b>	

**Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$201,023	08/02/2017
			<b>\$201,023</b>	

**Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$802,753	08/08/2017
			<b>\$802,753</b>	

**Program: 2017 - 4635, Fed. - Sp. Ed. - Title VIC - Deaf/Blind**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0200-63(00)	PHILLIP J ROCK CENTER AND SC	GLEN ELLYN	\$339,236	08/01/2017
			<b>\$339,236</b>	

**Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$11,342	08/29/2017
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$68,609	08/03/2017
			<b>\$79,951</b>	

**Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$28,415	08/29/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$13,897	08/23/2017
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$98,784	08/14/2017
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$13,306	08/29/2017
			<b>\$154,402</b>	

**Program: 2017 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$15,790	08/07/2017
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$224,765	08/07/2017
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$100,896	08/07/2017
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$61,197	08/01/2017
			<b>\$402,648</b>	

**Program: 2017 - 4936, Mathematics and Science Partnerships**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-9000-51(7B)	LOYOLA UNIVERSITY OF CHICAGO	CHICAGO	\$250,000	08/03/2017
			<b>\$250,000</b>	

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**Program: 2018 - 3220, Career & Technical Ed Improvement (CTEI)**

<u><b>RCDT</b></u>	<u><b>District Name</b></u>	<u><b>City</b></u>	<u><b>Budget Amt</b></u>	<u><b>Approval Date</b></u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$444,318	08/23/2017
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	VIRGINIA	\$222,195	08/21/2017
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$107,630	08/22/2017
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$426,573	08/22/2017
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$837,427	08/31/2017
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$129,935	08/28/2017
50-082-7460-45(00)	SOUTHWESTERN ILLINOIS CAREER &	OFALLON	\$533,396	08/11/2017
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$175,843	08/28/2017
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$366,056	08/11/2017
65-108-9000-80(00)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$64,842	08/29/2017
			<b>\$3,308,215</b>	

**Program: 2018 - 3235, Agriculture Education**

<u><b>RCDT</b></u>	<u><b>District Name</b></u>	<u><b>City</b></u>	<u><b>Budget Amt</b></u>	<u><b>Approval Date</b></u>
03-026-2030-26(20)	VANDALIA CUSD 203	VANDALIA	\$2,084	08/25/2017
08-089-2020-26(20)	LENA WINSLOW CUSD 202	LENA	\$1,926	08/25/2017
11-087-005A-26(20)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$2,031	08/30/2017
17-064-0070-26(20)	LEXINGTON CUSD 7	LEXINGTON	\$1,952	08/28/2017
50-082-1880-22(20)	BROOKLYN UD 188	LOVEJOY	\$844	08/28/2017
54-092-5120-26(20)	SALT FORK COMMUNITY UNIT	CATLIN	\$660	08/28/2017
			<b>\$9,497</b>	

**Program: 2018 - 3270, Career & Technical Ed - Student Organization**

<u><b>RCDT</b></u>	<u><b>District Name</b></u>	<u><b>City</b></u>	<u><b>Budget Amt</b></u>	<u><b>Approval Date</b></u>
64-108-5510-51(00)	IL DECA	LOCKPORT	\$17,797	08/17/2017
64-108-5530-51(00)	IL ASSOC OF FAMILY CAREER AND	SULLIVAN	\$20,617	08/29/2017
64-108-5540-51(00)	BUSINESS PROF OF AMERICA-IL	CAROL STREAM	\$16,437	08/02/2017
64-108-5630-51(00)	ILLINOIS ASSOC OF HEALTH OCC	AURORA	\$17,449	08/14/2017
			<b>\$72,300</b>	

**Program: 2018 - 3696, Regional Safe Schools**

<u><b>RCDT</b></u>	<u><b>District Name</b></u>	<u><b>City</b></u>	<u><b>Budget Amt</b></u>	<u><b>Approval Date</b></u>
01-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$80,542	08/11/2017
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$79,006	08/09/2017
05-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$400,947	08/10/2017
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	HILLSDALE	\$265,348	08/17/2017
07-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$381,103	08/09/2017
08-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$60,484	08/30/2017
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$97,194	08/09/2017
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$86,136	08/08/2017
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$57,370	08/09/2017
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$79,139	08/08/2017
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$123,826	08/29/2017
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$425,263	08/14/2017
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$66,993	08/10/2017
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$82,414	08/10/2017
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$133,382	08/09/2017
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$60,660	08/08/2017

**ILLINOIS STATE BOARD OF EDUCATION  
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28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$65,916	08/09/2017
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$66,346	08/09/2017
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$330,150	08/14/2017
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$86,295	08/09/2017
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$60,632	08/29/2017
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$370,711	08/10/2017
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$76,099	08/24/2017
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$77,126	08/29/2017
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$63,556	08/08/2017
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$132,355	08/09/2017
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$155,513	08/14/2017
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$53,679	08/30/2017
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$86,805	08/23/2017
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$87,834	08/11/2017
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$132,956	08/09/2017
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$109,802	08/24/2017
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$62,457	08/09/2017
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$316,436	08/09/2017
			<b>\$4,814,475</b>	

**Program: 2018 - 3705, Early Childhood - Block Grant**

<b><u>RCDT</u></b>	<b><u>District Name</u></b>	<b><u>City</u></b>	<b><u>Budget Amt</u></b>	<b><u>Approval Date</u></b>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$123,600	08/16/2017
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$123,600	08/14/2017
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$602,303	08/04/2017
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$116,690	08/24/2017
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$97,824	08/14/2017
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$153,385	08/30/2017
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$278,303	08/16/2017
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$247,200	08/17/2017
03-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$570,097	08/11/2017
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$657,108	08/18/2017
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$199,563	08/16/2017
03-003-0020-26(PE)	BOND COUNTY 2	GREENVILLE	\$408,000	08/21/2017
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$766,320	08/11/2017
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$672,283	08/24/2017
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$123,600	08/07/2017
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$699,643	08/04/2017
03-068-0030-26(01)	HILLSBORO CUSD 3	HILLSBORO	\$52,752	08/03/2017
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$260,109	08/31/2017
04-101-2050-25(01)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$714,944	08/01/2017
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$247,200	08/04/2017
05-016-0540-04(01)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$144,200	08/17/2017
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$509,533	08/16/2017
05-016-0620-04(01)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$72,100	08/16/2017
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$716,386	08/17/2017
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$915,021	08/28/2017
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$236,486	08/22/2017
05-016-269P-00(00)	CHILDCARE NETWORK OF EVANSTON	EVANSTON	\$247,200	08/22/2017

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05-016-782P-00(00)	PUERTA ABIERTA PRESCHOOL	EVANSTON	\$123,600	08/22/2017
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$483,352	08/18/2017
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$129,780	08/11/2017
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$865,200	08/23/2017
06-016-0880-02(01)	BELLWOOD SD 88	BELLWOOD	\$232,985	08/25/2017
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$118,005	08/04/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$430,728	08/08/2017
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$61,800	08/11/2017
06-016-1030-02(00)	LYONS SD 103	LYONS	\$351,939	08/11/2017
06-016-1030-02(01)	LYONS SD 103	LYONS	\$235,974	08/11/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$123,600	08/11/2017
06-016-228P-00(00)	CHILDRENS CTR CICERO-BER	CICERO	\$331,969	08/24/2017
06-016-400P-00(00)	OAK PARK & RIVER FOREST DAY	OAK PARK	\$112,540	08/11/2017
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$125,588	08/11/2017
06-016-994P-00(00)	ABC TOON TOWN II EDUC CTR	OAK PARK	\$111,240	08/11/2017
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$370,800	08/01/2017
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$112,464	08/11/2017
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$743,327	08/11/2017
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$618,000	08/11/2017
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$185,400	08/11/2017
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$153,956	08/11/2017
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$123,827	08/11/2017
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$370,800	08/10/2017
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$239,934	08/08/2017
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$247,018	08/23/2017
07-016-1420-02(01)	FOREST RIDGE SD 142	OAK FOREST	\$136,021	08/24/2017
07-016-1430-02(01)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$107,141	08/24/2017
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$250,805	08/23/2017
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$434,100	08/11/2017
07-016-1460-04(01)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$139,852	08/31/2017
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$123,600	08/14/2017
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$240,049	08/25/2017
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$370,800	08/21/2017
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$222,233	08/04/2017
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$105,135	08/22/2017
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$451,111	08/08/2017
07-016-1560-02(PE)	COOK COUNTY SD 156	CALUMET CITY	\$50,989	08/10/2017
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$115,866	08/18/2017
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$123,600	08/24/2017
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$98,037	08/09/2017
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$808,942	08/22/2017
07-016-1630-02(PE)	PARK FOREST SD 163	PARK FOREST	\$182,740	08/21/2017
07-016-1680-04(PE)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$210,831	08/03/2017
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$190,550	08/21/2017
07-016-214P-00(00)	SUCCESSFUL BEGINNINGS LEARNING	RIVERDALE	\$123,600	08/02/2017
07-016-286P-00(00)	BRIGHT START CHILD CARE & PRESCH	HOMEWOOD	\$123,600	08/02/2017
07-016-344P-00(01)	AUNT MARTHAS YOUTH SERVICE CTR	OLYMPIA FIELDS	\$453,246	08/31/2017
07-016-610P-00(00)	M & M CHILDCARE CENTER INC	GLENWOOD	\$123,600	08/04/2017
07-016-619P-00(00)	UNDER CARREYSCARE CORPORATION	RIVERDAY	\$123,600	08/24/2017

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07-016-768P-00(00)	TINY TOWN OF LANSING NURSERY	LANSING	\$123,600	08/21/2017
09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$676,747	08/16/2017
09-010-043P-00(PE)	CHAMPAIGN COUNTY OF	URBANA	\$470,800	08/17/2017
09-010-1160-22(01)	URBANA SD 116	URBANA	\$268,830	08/03/2017
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$346,555	08/08/2017
11-015-0020-26(PE)	MATTOON CUSD 2	MATTOON	\$204,000	08/09/2017
11-023-0010-26(01)	SHILOH CUSD 1	HUME	\$67,074	08/16/2017
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$105,060	08/29/2017
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$129,113	08/09/2017
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$618,000	08/08/2017
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$89,938	08/23/2017
12-017-0010-26(01)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$51,809	08/25/2017
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$81,038	08/30/2017
12-017-006P-00(00)	KIDS KINGDOM PRESCHOOL INC	OBLONG	\$123,600	08/18/2017
12-080-0010-26(01)	RICHLAND COUNTY CUSD 1	OLNEY	\$124,369	08/16/2017
12-080-007p-00(00)	CHILD DEVELOPMENT PARTNERS LLC	OLNEY	\$129,780	08/04/2017
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$988,800	08/28/2017
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$173,562	08/16/2017
13-014-0030-26(01)	WESCLIN CUSD 3	TRENTON	\$30,200	08/03/2017
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$120,510	08/08/2017
13-041-5210-51(00)	REND LAKE COLL DIST 521	INA	\$87,012	08/14/2017
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$112,981	08/01/2017
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$108,198	08/08/2017
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$217,148	08/18/2017
15-016-022P-00(00)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$490,181	08/28/2017
15-016-375P-00(01)	CHILDSERV	CHICAGO	\$516,620	08/16/2017
15-016-562P-00(01)	HENRY BOOTH HOUSE	CHICAGO	\$182,804	08/16/2017
16-019-4280-26(01)	DEKALB CUSD 428	DE KALB	\$75,933	08/07/2017
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$247,200	08/11/2017
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$222,396	08/22/2017
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$111,221	08/16/2017
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$243,866	08/04/2017
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$185,400	08/09/2017
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$47,720	08/08/2017
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$123,600	08/14/2017
17-064-0020-26(01)	LEROY CUSD 2	LE ROY	\$35,327	08/16/2017
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$188,068	08/04/2017
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$140,492	08/11/2017
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$671,027	08/11/2017
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$123,600	08/28/2017
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$157,384	08/29/2017
19-022-0200-02(01)	KEENEYVILLE SD 20	HANOVER PARK	\$54,796	08/29/2017
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$241,020	08/22/2017
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$123,600	08/14/2017
19-022-064P-00(00)	CABOOSE CLUB INC	WESTMONT	\$114,880	08/29/2017
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$98,320	08/16/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$121,739	08/02/2017
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$370,800	08/07/2017
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$436,732	08/07/2017



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19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$112,837	08/09/2017
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$190,878	08/04/2017
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$399,196	08/02/2017
20-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$158,001	08/01/2017
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$184,392	08/11/2017
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$118,450	08/04/2017
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$97,597	08/16/2017
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$280,225	08/09/2017
20-083-5330-51(00)	SOUTHEASTERN IL COLLEGE 533	HARRISBURG	\$123,600	08/16/2017
20-093-0170-24(00)	ALLENDAL CCSD 17	ALLENDAL	\$61,800	08/04/2017
20-093-3480-26(01)	WABASH CUSD 348	MOUNT CARMEL	\$87,037	08/03/2017
20-096-009P-00(00)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$123,600	08/23/2017
20-096-009P-00(01)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$160,693	08/30/2017
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$123,600	08/24/2017
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$268,871	08/29/2017
21-028-022P-00(00)	RASCAL X-PRESS INC	WEST FRANKFOR	\$123,600	08/01/2017
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$113,029	08/08/2017
21-100-019P-00(00)	LEWIS, CANDACE JO	MARION	\$117,463	08/10/2017
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$162,180	08/08/2017
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$162,180	08/11/2017
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$324,360	08/11/2017
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$337,571	08/24/2017
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$899,910	08/28/2017
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$70,035	08/04/2017
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$123,600	08/14/2017
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$63,020	08/09/2017
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$101,023	08/23/2017
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$309,400	08/18/2017
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$277,563	08/11/2017
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$123,600	08/04/2017
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$185,400	08/08/2017
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$444,515	08/02/2017
28-006-1150-02(01)	PRINCETON ELEM SD 115	PRINCETON	\$107,593	08/03/2017
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$246,042	08/11/2017
28-037-1900-02(00)	COLONA SD 190	COLONA	\$109,307	08/10/2017
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$126,147	08/08/2017
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$99,089	08/11/2017
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$72,100	08/23/2017
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$157,967	08/22/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$392,675	08/24/2017
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$123,642	08/08/2017
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$47,875	08/08/2017
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$340,528	08/16/2017
30-002-0010-22(01)	CAIRO SD 1	CAIRO	\$134,211	08/16/2017
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$251,499	08/30/2017
30-039-1650-16(01)	CARBONDALE CHSD 165	CARBONDALE	\$190,230	08/31/2017
30-039-1860-26(01)	COUNTY OF JACKSON	MURPHYSBORO	\$858,306	08/03/2017
30-039-9000-41(01)	ARCHWAY INC	CARBONDALE	\$79,774	08/07/2017
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$74,710	08/08/2017

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30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$123,600	08/16/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$122,920	08/31/2017
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$86,570	08/01/2017
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$337,733	08/04/2017
31-045-087X-01(00)	SUMMIT SCHOOL INC	ELGIN	\$185,400	08/11/2017
31-045-1310-22(01)	SCHOOL DIST 131 KANE CO	AURORA	\$178,190	08/02/2017
31-045-1310-22(PE)	SCHOOL DIST 131 KANE CO	AURORA	\$328,000	08/03/2017
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$279,656	08/08/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$123,600	08/10/2017
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$213,850	08/10/2017
32-046-0610-02(01)	BRADLEY SD 61	BRADLEY	\$90,817	08/25/2017
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$992,926	08/02/2017
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$206,000	08/02/2017
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$123,600	08/10/2017
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$227,325	08/09/2017
32-046-2590-04(01)	PEMBROKE CCSD 259	HOPKINS PARK	\$182,310	08/08/2017
33-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$581,728	08/28/2017
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$462,648	08/04/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$198,526	08/21/2017
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$343,461	08/25/2017
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$185,130	08/21/2017
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$123,600	08/08/2017
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$479,300	08/16/2017
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$205,487	08/24/2017
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$262,238	08/29/2017
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$247,200	08/16/2017
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$339,900	08/31/2017
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$154,500	08/24/2017
39-055-0010-26(01)	ARGENTA-OREANA CUSD 1	ARGENTA	\$23,288	08/07/2017
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$247,200	08/28/2017
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$290,097	08/25/2017
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$477,623	08/25/2017
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$123,600	08/08/2017
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$127,939	08/01/2017
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$262,491	08/22/2017
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$141,176	08/01/2017
41-057-0010-26(01)	ROXANA CUSD 1	ROXANA	\$46,560	08/08/2017
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$173,675	08/08/2017
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$191,859	08/16/2017
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$405,589	08/08/2017
41-057-0100-26(01)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$146,814	08/29/2017
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$798,648	08/21/2017
41-057-0110-26(01)	ALTON CUSD 11	ALTON	\$197,847	08/21/2017
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$749,714	08/23/2017
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$176,461	08/29/2017
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$336,805	08/18/2017
41-057-0150-03(01)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$46,350	08/25/2017
41-057-031P-00(00)	RIVERBEND HEAD START & FAMILY SV	ALTON	\$176,418	08/16/2017
41-057-046P-00(00)	STEP BY STEP INC	ALTON	\$122,413	08/14/2017

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41-057-054P-00(00)	COUNTON LEARNING CENTERS INC	MARYVILLE	\$123,600	08/02/2017
41-057-064P-00(00)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$123,600	08/03/2017
41-057-064P-00(01)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$111,516	08/03/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$239,475	08/31/2017
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$256,470	08/18/2017
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$162,125	08/16/2017
45-079-1390-26(01)	CHESTER CUSD 139	CHESTER	\$60,102	08/25/2017
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$236,900	08/08/2017
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$123,600	08/14/2017
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$110,099	08/08/2017
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$201,880	08/14/2017
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$221,961	08/23/2017
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$123,600	08/14/2017
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$231,812	08/01/2017
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$219,689	08/29/2017
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$358,141	08/11/2017
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$170,778	08/23/2017
48-072-012P-00(00)	CRITTENTON CENTERS	PEORIA	\$113,663	08/18/2017
48-072-012P-00(01)	CRITTENTON CENTERS	PEORIA	\$119,488	08/28/2017
48-072-014P-00(00)	NEIGHBORHOOD HOUSE ASSOC	PEORIA	\$56,831	08/18/2017
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$144,200	08/08/2017
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$593,302	08/11/2017
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$370,800	08/18/2017
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$938,761	08/31/2017
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$481,010	08/28/2017
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$232,874	08/16/2017
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$52,530	08/16/2017
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$176,326	08/11/2017
50-082-052P-00(00)	DEE DEES LEARNING ACADEMY INC	DUPO	\$57,328	08/14/2017
50-082-053P-00(00)	JACK & JILL CHILD DEV CENTER INC	BELLEVILLE	\$123,600	08/14/2017
50-082-088P-00(00)	SMART START LEARNING CENTER INC	BELLEVILLE	\$123,600	08/11/2017
50-082-088P-00(PE)	SMART START LEARNING CENTER INC	BELLEVILLE	\$164,000	08/10/2017
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$97,703	08/22/2017
50-082-104P-00(00)	THE EARLY YEARS INC	FAIRVIEW HTS	\$123,600	08/11/2017
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$123,562	08/30/2017
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$108,237	08/16/2017
50-082-1180-02(01)	BELLEVILLE SD 118	BELLEVILLE	\$84,043	08/07/2017
50-082-1750-02(01)	HARMONY EMGE SD 175	BELLEVILLE	\$178,724	08/16/2017
50-082-1750-02(PE)	HARMONY EMGE SD 175	BELLEVILLE	\$384,500	08/21/2017
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$123,600	08/28/2017
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$96,446	08/04/2017
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$247,200	08/23/2017
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$118,040	08/14/2017
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$62,729	08/25/2017
51-084-0110-26(PE)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$56,204	08/29/2017
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$113,300	08/22/2017
51-084-1860-25(01)	SPRINGFIELD SD 186	SPRINGFIELD	\$345,923	08/11/2017
51-084-1860-25(PE)	SPRINGFIELD SD 186	SPRINGFIELD	\$240,188	08/21/2017
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$226,600	08/07/2017

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53-060-1260-26(01)	HAVANA CUSD 126	HAVANA	\$97,850	08/07/2017
53-090-028P-00(00)	EASTSIDE EDUCATIONAL CTR INC	MACKINAW	\$247,200	08/01/2017
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$679,587	08/10/2017
53-090-1080-02(01)	PEKIN PUBLIC SD 108	PEKIN	\$45,529	08/29/2017
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$61,800	08/01/2017
53-090-7010-26(01)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$30,900	08/04/2017
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$247,200	08/11/2017
56-099-060P-00(00)	GODLEY PARK DISTRICT	GODLEY	\$70,737	08/10/2017
56-099-073P-00(00)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$247,200	08/29/2017
56-099-073P-00(PE)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$88,079	08/25/2017
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$100,837	08/11/2017
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$108,745	08/23/2017
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$113,300	08/28/2017
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$432,600	08/11/2017
56-099-2040-17(01)	JOLIET TWP HSD 204	JOLIET	\$63,303	08/16/2017
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$123,600	08/09/2017
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$275,518	08/08/2017
56-099-5270-51(PE)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$277,056	08/03/2017
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$145,250	08/07/2017
65-108-0160-51(PE)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$163,000	08/25/2017
65-108-5185-51(01)	TRANSITIONS OF WESTERN IL INC	QUINCY	\$300,354	08/07/2017
65-108-5910-51(01)	SAINT XAVIER UNIVERSITY		\$352,005	08/16/2017
65-108-8230-51(01)	MACON RESOURCES INC	DECATUR	\$249,550	08/31/2017
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GREATER	PEORIA	\$303,789	08/16/2017
65-108-9460-51(01)	ACADEMIC DEVELOPMENT INST		\$156,483	08/07/2017
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$178,280	08/17/2017
			<b>\$70,246,489</b>	

**Program: 2018 - 3730, ROE/ISC Operations**

<b><u>RCDT</u></b>	<b><u>District Name</u></b>	<b><u>City</u></b>	<b><u>Budget Amt</u></b>	<b><u>Approval Date</u></b>
01-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$114,920	08/04/2017
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$177,329	08/17/2017
05-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$346,051	08/23/2017
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$244,117	08/31/2017
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$127,309	08/17/2017
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$98,313	08/18/2017
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$114,247	08/01/2017
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$108,512	08/18/2017
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$145,313	08/23/2017
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$116,364	08/11/2017
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$100,357	08/18/2017
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$104,861	08/18/2017
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$296,207	08/07/2017
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$118,492	08/18/2017
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$100,226	08/04/2017
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$321,754	08/04/2017
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$110,749	08/08/2017
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$112,673	08/31/2017
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$102,530	08/23/2017

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41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$151,635	08/17/2017
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$168,088	08/17/2017
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$94,844	08/17/2017
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$118,450	08/04/2017
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$130,196	08/29/2017
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$120,161	08/17/2017
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$152,367	08/02/2017
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$101,796	08/14/2017
			<b>\$3,997,861</b>	

**Program: 2018 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(01)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$500,000	08/08/2017
65-108-8910-51(BD)	LEARNING ALLY INC	PRINCETON	\$846,000	08/03/2017
65-108-9735-51(TA)	TEACH FOR AMERICA	CHICAGO	\$977,500	08/23/2017
			<b>\$2,323,500</b>	

**Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-61(00)	SPEC EDUC ASSOC OF ADAMS COU	QUINCY	\$117,988	08/23/2017
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$144,208	08/16/2017
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$106,335	08/16/2017
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$133,526	08/21/2017
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$65,780	08/22/2017
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$188,878	08/24/2017
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$101,211	08/16/2017
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$21,263	08/17/2017
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$72,832	08/02/2017
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$149,084	08/09/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$11,653	08/09/2017
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$170,016	08/30/2017
07-016-8060-60(00)	AERO SPECIAL EDUC COOP	BURBANK	\$94,645	08/22/2017
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$90,797	08/02/2017
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$15,796	08/07/2017
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$87,884	08/21/2017
09-010-1160-22(00)	URBANA SD 116	URBANA	\$63,865	08/07/2017
13-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$116,532	08/11/2017
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$158,695	08/30/2017
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$2,911	08/31/2017
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$5,827	08/30/2017
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$2,428	08/02/2017
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$55,352	08/02/2017
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$42,900	08/02/2017
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$199,112	08/31/2017
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$80,822	08/09/2017
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$246,778	08/02/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$31,532	08/24/2017
28-037-8010-60(00)	HENRY-STARK COUNTIES SP ED D	KEWANEE	\$76,489	08/21/2017
30-077-8010-60(00)	JAMP SPECIAL EDUCATION SERVICES	GRAND CHAIN	\$54,779	08/21/2017
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$44,867	08/09/2017

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31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$94,682	08/21/2017
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$20,393	08/28/2017
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$24,711	08/03/2017
33-048-8010-60(00)	KNOX-WARREN SPECIAL ED DIST	GALESBURG	\$52,000	08/03/2017
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$80,471	08/30/2017
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$25,000	08/22/2017
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$5,233	08/22/2017
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$151,390	08/22/2017
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$223,232	08/31/2017
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$268,508	08/02/2017
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$7,283	08/03/2017
45-079-1320-61(00)	PERANDOE SPEC EDUC DISTRICT	RED BUD	\$49,011	08/03/2017
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$101,480	08/22/2017
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$102,923	08/24/2017
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$187,422	08/02/2017
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$204,094	08/03/2017
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$5,827	08/02/2017
51-084-0100-61(00)	SANGAMON AREA SPEC ED DIST	SPRINGFIELD	\$216,232	08/31/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$87,399	08/02/2017
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$86,000	08/17/2017
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$22,323	08/11/2017
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$42,728	08/16/2017
65-108-9000-80(45)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$36,416	08/02/2017
65-108-9000-80(RS)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$3,399	08/02/2017
			<b>\$4,852,942</b>	

**Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$942,634	08/17/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$897,422	08/17/2017
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$791,655	08/30/2017
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$579,660	08/07/2017
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$145,375	08/11/2017
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$102,781	08/11/2017
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$126,688	08/07/2017
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$134,271	08/31/2017
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$711,400	08/24/2017
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$442,116	08/21/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$534,377	08/24/2017
24-047-0880-61(00)	PLANO AREA SPECIAL ED COOP	PLANO	\$585,628	08/17/2017
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$865,951	08/24/2017
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$993,015	08/21/2017
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$925,053	08/25/2017
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$741,016	08/03/2017
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$319,391	08/07/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$276,933	08/17/2017
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$400,600	08/24/2017
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$420,882	08/03/2017
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$717,252	08/31/2017

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56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$625,442	08/07/2017
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$380,614	08/17/2017
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$944,623	08/02/2017
			<b>\$13,604,779</b>	

**Program: 2018 - 4745, CTE - Perkins - Secondary**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$152,012	08/07/2017
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	VIRGINIA	\$90,439	08/07/2017
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$561,083	08/24/2017
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$653,598	08/10/2017
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$421,869	08/09/2017
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$702,238	08/09/2017
07-016-7900-45(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$498,048	08/07/2017
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$59,354	08/08/2017
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$136,821	08/10/2017
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$102,209	08/25/2017
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$66,910	08/14/2017
17-054-4040-46(00)	LINCOLN LAND REG DEL SYST-EFE	LINCOLN	\$68,691	08/22/2017
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$242,944	08/07/2017
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$89,021	08/30/2017
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$134,231	08/07/2017
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$145,884	08/07/2017
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$155,826	08/31/2017
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$130,925	08/25/2017
31-000-0000-46(00)	VALLEY EDUC EMPLMT SYSTM-EFE	SUGAR GROVE	\$747,194	08/21/2017
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$690,382	08/18/2017
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$261,473	08/07/2017
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$40,942	08/28/2017
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$250,147	08/07/2017
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$122,426	08/24/2017
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$369,854	08/24/2017
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$337,273	08/14/2017
50-082-7460-45(00)	SOUTHWESTERN ILLINOIS CAREER &	OFALLON	\$376,569	08/18/2017
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$171,762	08/25/2017
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$438,960	08/25/2017
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$222,805	08/07/2017
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$193,089	08/30/2017
			<b>\$8,634,979</b>	

**Program: 2018 - 4902, Preschool Expansion Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-029P-00(PE)	ROCKFORD CITY OF	ROCKFORD	\$83,745	08/10/2017
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$201,018	08/24/2017
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$158,308	08/10/2017
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$231,959	08/10/2017
17-064-0050-26(PE)	MCLEAN COUNTY UD 5	NORMAL	\$392,640	08/23/2017
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$203,892	08/30/2017
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$401,232	08/25/2017
34-049-031P-00(PE)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$306,648	08/25/2017

**ILLINOIS STATE BOARD OF EDUCATION**  
**FUNDING AND DISBURSEMENT SERVICES DIVISION**  
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777  
**Approved Grants Less Than 1 Million**  
**Thru Date:(08/01/2017-08/31/2017)**

49-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$278,913	08/25/2017
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$448,340	08/10/2017
			<b>\$2,706,695</b>	

**Program: 2018 - 4920, McKinney Education for Homeless Children**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$356,017	08/16/2017
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$228,542	08/16/2017
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$838,706	08/22/2017
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$287,907	08/16/2017
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$215,642	08/11/2017
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$287,900	08/11/2017
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$571,858	08/16/2017
			<b>\$2,786,572</b>	

**Program: 2018 - 4935, Title II - Teacher Quality - Leadership Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$2,130	08/18/2017
04-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$4,459	08/18/2017
06-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 2	HILLSDALE	\$24,358	08/18/2017
09-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$3,324	08/18/2017
11-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$2,456	08/18/2017
12-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$1,455	08/18/2017
13-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$1,464	08/18/2017
16-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$1,771	08/18/2017
21-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$1,638	08/18/2017
24-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$3,199	08/18/2017
26-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$1,200	08/18/2017
28-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$1,229	08/18/2017
31-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$8,987	08/18/2017
32-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$2,471	08/18/2017
34-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$12,173	08/18/2017
35-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$2,028	08/18/2017
40-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$1,227	08/18/2017
44-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$4,409	08/18/2017
47-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$2,213	08/18/2017
49-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$2,048	08/18/2017
50-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$3,589	08/18/2017
54-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$1,232	08/18/2017
56-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$10,150	08/18/2017
			<b>\$99,210</b>	

**Program: 2018 - 4960, Federal Charter Schools**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-BH(BP)	ACADEMY FOR GLOBAL CITIZENSHIP	CHICAGO	\$81,483	08/01/2017
			<b>\$81,483</b>	