

ILLINOIS STATE BOARD OF EDUCATION MEETING
March 15, 2017

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2017 Appropriation & Spending by Program 07/01/2016 thru 2/28/2017

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,593,370.5</u>	<u>\$6,593,370.5</u>	<u>\$0.0</u>	<u>\$4,113,693.5</u>	<u>\$4,113,693.5</u>	<u>\$0.0</u>
General State Aid	\$4,825,585.9	\$4,825,585.9	\$0.0	\$3,234,418.7	\$3,234,418.7	\$0.0
District Consolidation Cost	\$5,046.0	\$5,046.0	\$0.0	\$5,016.0	\$5,016.0	\$0.0
Mandated Categoryals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$874,258.8</u>	<u>\$874,258.8</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,459.4	\$6,459.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$9,478.0	\$9,478.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$196,274.0	\$196,274.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$18,886.4	\$18,886.4	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,560.2	\$440,560.2	\$0.0	\$262,546.2	\$262,546.2	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$105,895.8	\$105,895.8	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,098.2	\$156,098.2	\$0.0
Transportation - Regular/Vocational	\$207,648.7	\$207,648.7	\$0.0	\$106,920.7	\$106,920.7	\$0.0
Standards - Assessment & Accountability	<u>\$21,922.9</u>	<u>\$0.0</u>	<u>\$21,922.9</u>	<u>\$8,012.0</u>	<u>\$0.0</u>	<u>\$8,012.0</u>
Assessments	\$21,922.9	\$0.0	\$21,922.9	\$8,012.0	\$0.0	\$8,012.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,977.5</u>	<u>\$2,977.5</u>	<u>\$0.0</u>	<u>\$1,013.8</u>	<u>\$1,013.8</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$1,000.0	\$1,000.0	\$0.0	\$213.8	\$213.8	\$0.0
Early Childhood	<u>\$393,297.1</u>	<u>\$387,543.3</u>	<u>\$5,753.8</u>	<u>\$226,279.9</u>	<u>\$223,457.3</u>	<u>\$2,822.6</u>
Academic Difficulty	<u>\$79,612.7</u>	<u>\$77,612.7</u>	<u>\$2,000.0</u>	<u>\$35,351.8</u>	<u>\$35,351.8</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,232.7	\$4,232.7	\$0.0
Bilingual Education	\$61,812.7	\$59,812.7	\$2,000.0	\$22,535.8	\$22,535.8	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$8,583.3	\$8,583.3	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$341.8</u>	<u>\$341.8</u>	<u>\$0.0</u>	<u>\$149.0</u>	<u>\$149.0</u>	<u>\$0.0</u>
Technology for Success	\$341.8	\$341.8	\$0.0	\$149.0	\$149.0	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$30,780.5</u>	<u>\$30,780.5</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,289.6	\$1,289.6	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$29,490.9	\$29,490.9	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$19,381.5</u>	<u>\$0.0</u>	<u>\$19,381.5</u>	<u>\$10,391.0</u>	<u>\$0.0</u>	<u>\$10,391.0</u>
Targeted Initiatives	<u>\$24,168.7</u>	<u>\$23,502.6</u>	<u>\$666.1</u>	<u>\$4,815.2</u>	<u>\$4,482.1</u>	<u>\$333.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$241.0	\$241.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,300.0	\$1,300.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$65.8	\$65.8	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$600.0	\$600.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$530.4	\$0.0	\$530.4	\$328.9	\$0.0	\$328.9
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$135.7	\$0.0	\$135.7	\$4.2	\$0.0	\$4.2
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$842.3	\$842.3	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$260.4	\$260.4	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$950.0	\$950.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$17,740.0</u>	<u>\$17,740.0</u>	<u>\$0.0</u>	<u>\$11,570.9</u>	<u>\$11,570.9</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$6,479.6	\$6,479.6	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$5,021.3	\$5,021.3	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$74.7</u>	<u>\$0.0</u>	<u>\$74.7</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$74.7	\$0.0	\$74.7
School Maintenance Projects	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$9,375.0</u>	<u>\$9,375.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$290,605.4</u>	<u>\$267,301.5</u>	<u>\$23,304.0</u>	<u>\$7,706.0</u>	<u>\$1,577.9</u>	<u>\$6,128.1</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.2	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$253,000.0	\$253,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,032.6	\$190.3	\$6,842.3	\$2,793.7	\$67.8	\$2,725.9
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$193.7	\$0.0	\$193.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,510.1	\$1,510.1	\$0.0
State Charter School Commission	\$958.1	\$0.0	\$958.1	\$407.3	\$0.0	\$407.3
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,801.0	\$0.0	\$2,801.0
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	<u>\$3,602,586.9</u>	<u>\$3,399,088.7</u>	<u>\$203,498.2</u>	<u>\$1,129,831.1</u>	<u>\$1,090,240.8</u>	<u>\$39,590.3</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$1,566.4	\$1,566.4	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$42,800.0	\$2,000.0	\$40,800.0	\$1,172.9	\$685.8	\$487.2
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,211.5	\$55,000.0	\$2,211.5	\$16,215.9	\$15,759.2	\$456.7
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$119.6	\$119.6	\$0.0	\$2.7	\$2.7	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Charter Schools	\$21,708.7	\$21,100.0	\$608.7	\$245.2	\$0.0	\$245.2
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$426,728.5	\$418,661.6	\$8,066.9
Early Learning Challenge	\$25,137.2	\$65.8	\$25,071.4	\$1,260.8	\$39.0	\$1,221.8
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$9,837.8	\$0.0	\$9,837.8	\$3,194.8	\$0.0	\$3,194.8
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$158.9	\$158.9	\$0.0
IDEA - Improvement Plan	\$5,661.1	\$5,000.0	\$661.1	\$904.2	\$786.0	\$118.2
IDEA - Pre-School	\$29,847.4	\$29,200.0	\$647.4	\$7,956.8	\$7,746.5	\$210.3
Illinois Purchase Care Review Board	\$447.8	\$0.0	\$447.8	\$87.7	\$0.0	\$87.7
Individuals with Disabilities Educ. Act, Pt. B	\$770,182.1	\$753,880.5	\$16,301.7	\$236,783.7	\$231,188.3	\$5,595.3
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$399.9	\$0.0	\$399.9
Math & Science Partnerships	\$19,255.5	\$18,800.0	\$455.5	\$2,145.0	\$2,039.3	\$105.7
National Center for Education Statistics	\$331.8	\$0.0	\$331.8	\$116.1	\$0.0	\$116.1
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$24,732.2	\$10,267.8	\$7,452.3	\$7,224.3	\$228.0
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$149.2	\$0.0	\$149.2
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,290.8	\$9.2	\$759.1	\$753.3	\$5.8
Title I - Basic Programs	\$953,834.0	\$940,887.5	\$12,946.5	\$295,272.3	\$293,045.6	\$2,226.7
Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,010.4	\$2,873.4	\$137.0	\$1,094.6	\$1,047.9	\$46.7
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,939.9	\$1,852.4	\$87.5	\$762.3	\$762.3	\$0.0
Title I - School Improvement	\$147,945.8	\$144,386.6	\$3,559.1	\$30,853.1	\$29,955.1	\$898.0
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$165,867.2	\$160,000.0	\$5,867.2	\$47,871.3	\$47,209.7	\$661.6
Title III - English Language Acquisition	\$52,620.2	\$50,400.0	\$2,220.2	\$13,689.4	\$13,407.7	\$281.7
Title IV - 21st Century Schools	\$108,221.4	\$105,200.0	\$3,021.4	\$18,134.4	\$17,163.9	\$970.5
Title IV - Safe & Drug Free Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$410.4	\$410.4	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$13,694.3	\$0.0	\$13,694.3
Title X - McKinney Homeless Assistance	\$5,261.5	\$5,000.0	\$261.5	\$723.9	\$627.0	\$96.9
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$11,105,217.2	\$10,828,090.8	\$277,126.4	\$5,589,044.5	\$5,521,692.7	\$67,351.7

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2016 through February 28, 2017
(Fiscal Year 2017)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 33,196,770	\$ 9,987,504	\$ 841,870	22,367,396	30.09%	67.38%
Contractual Services	36,090,023	9,890,681	1,675,023	24,524,319	27.41%	67.95%
Travel	2,095,612	334,178	65,612	1,695,822	15.95%	80.92%
Commodities	472,300	36,686	42,300	393,314	7.77%	83.28%
Printing	522,491	1,360	24,491	496,640	0.26%	95.05%
Equipment	1,064,542	7,753	64,542	992,247	0.73%	93.21%
Telecommunications	471,044	75,333	12,044	383,667	15.99%	81.45%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	133,608,915	40,457,849	67,839	93,083,227	30.28%	69.67%
Sub-total	207,521,696	60,791,345	2,793,720	143,936,631	29.29%	69.36%
Awards and Grants	10,893,304,353	5,525,459,395	-	5,367,844,958	50.72%	49.28%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,105,217,186	\$ 5,586,250,740	\$ 2,793,720	\$ 5,516,172,727	50.30%	49.67%

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	18,736,125	-	23,234,381	44.64%	55.36%
Sub-total	41,970,507	18,736,125	-	23,234,381	44.64%	55.36%
Awards and Grants	3,520,952,053	1,632,314,913	-	1,888,637,140	46.36%	53.64%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,651,051,038	\$ -	\$ 1,911,871,522	46.34%	53.66%

Other State Funds

Lump Sums	\$ 24,364,290	\$ 6,340,592	\$ -	\$ 18,023,698	26.02%	73.98%
Sub-total	24,364,290	6,340,592	-	18,023,698	26.02%	73.98%
Awards and Grants	3,910,952,300	2,801,821,755	-	1,109,130,545	71.64%	28.36%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 3,939,707,727	\$ 2,808,162,347	\$ -	\$ 1,131,545,380	71.28%	28.72%

Federal Funds

Personal Services and Related Expenditures	\$ 32,354,900	\$ 9,987,504	\$ -	\$ 22,367,396	30.87%	69.13%
Contractual Services	34,415,000	9,890,681	-	24,524,319	28.74%	71.26%
Travel	2,030,000	334,178	-	1,695,822	16.46%	83.54%
Commodities	430,000	36,686	-	393,314	8.53%	91.47%
Printing	498,000	1,360	-	496,640	0.27%	99.73%
Equipment	1,000,000	7,753	-	992,247	0.78%	99.22%
Telecommunications	459,000	75,333	-	383,667	16.41%	83.59%
Lump Sums	70,000,000	18,174,852	-	51,825,148	25.96%	74.04%
Sub-total	141,186,900	38,508,348	-	102,678,552	27.27%	72.73%
Awards and Grants	3,461,400,000	1,091,322,727	-	2,370,077,273	31.53%	68.47%
Total Federal Funds	\$ 3,602,586,900	\$ 1,129,831,075	\$ -	\$ 2,472,755,825	31.36%	68.64%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through February 28, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	18,736,125	23,234,381	44.64%	55.36%
<i>Sub-total</i>	41,970,507	18,736,125	23,234,381	44.64%	55.36%
Awards and Grants	3,520,952,053	1,632,314,913	1,888,637,140	46.36%	53.64%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,651,051,038	\$ 1,911,871,522	46.34%	53.66%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,779,221,945	\$ 831,790,355	76.97%	23.03%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 2,800,978	\$ 2,199,022	56.02%	43.98%
Awards and Grants	1,000,000	213,827	786,173	21.38%	78.62%
Total Teacher Certification Fee Revolving Fund	\$ 6,000,000	\$ 3,014,805	\$ 2,985,195	50.25%	49.75%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 261,496	\$ 8,223,304	3.08%	96.92%
Lump Sums (10)	6,842,282	2,725,881	4,116,401	39.84%	60.16%
Total SBE Special Purpose Trust Fund	\$ 15,327,082	\$ 2,987,377	\$ 12,339,704	19.49%	80.51%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,006,309	\$ 3,797,091	44.19%	55.81%
Contractual Services	12,100,000	4,864,437	7,235,563	40.20%	59.80%
Travel	400,000	150,413	249,587	37.60%	62.40%
Commodities	85,000	30,169	54,831	35.49%	64.51%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	15,600	34,400	31.20%	68.80%
Sub-total	19,904,700	8,066,928	11,837,772	40.53%	59.47%
Awards and Grants	1,062,500,000	418,661,580	643,838,420	39.40%	60.60%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 426,728,508	\$ 655,676,192	39.42%	60.58%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 68,459	\$ 273,641	20.01%	79.99%
Contractual Services	945,000	74,962	870,038	7.93%	92.07%
Travel	30,000	4,732	25,268	15.77%	84.23%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	1,085	7,915	12.06%	87.94%
Awards and Grants	11,400,000	759,118	10,640,882	6.66%	93.34%
Sub-total	12,777,800	908,357	11,869,443	7.11%	92.89%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 908,357	\$ 11,869,443	7.11%	92.89%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,912,737	\$ 18,296,663	27.42%	72.58%
Contractual Services	21,370,000	4,951,282	16,418,718	23.17%	76.83%
Travel	1,600,000	179,033	1,420,967	11.19%	88.81%
Commodities	305,000	6,517	298,483	2.14%	97.86%
Printing	341,000	1,360	339,640	0.40%	99.60%
Equipment	679,000	7,753	671,247	1.14%	98.86%
Telecommunications	400,000	58,648	341,352	14.66%	85.34%
Lump Sums	70,000,000	18,174,852	51,825,148	25.96%	74.04%
Sub-total	119,904,400	30,292,182	89,612,218	25.26%	74.74%
Awards and Grants	2,387,500,000	671,902,028	1,715,597,972	28.14%	71.86%
Total SBE Federal Department of Education Fund	\$ 2,507,404,400	\$ 702,194,210	\$ 1,805,210,190	28.00%	72.00%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	-	\$ 20,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 74,698	\$ 525,302	12.45%	87.55%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 74,698	\$ 525,302	12.45%	87.55%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 1,510,100	\$ 5,989,900	20.13%	79.87%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	5,021,336	1,948,664	72.04%	27.96%
Grants for Educational Purposes	10,700,000	6,479,564	4,220,436	60.56%	39.44%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 11,570,900	\$ 6,169,100	65.22%	34.78%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 958,114	\$ 407,344	\$ 550,770	42.52%	57.48%
<u>Budget Stabilization Fund</u>					
Lump Sums	\$ 194	\$ 194	-	0.00%	0.00%
ISBE TOTALS	\$ 11,105,217,186	\$ 5,589,044,460	\$ 5,516,172,727	50.33%	49.67%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
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(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 1,214,573,600	\$ 455,196,802	\$ 759,376,798	37.48%	62.52%
Advanced Placement Classes	500,000	241,029	258,971	48.21%	51.79%
District Consolidation	5,046,000	5,016,000	30,000	99.41%	0.59%
Agriculture Education	1,800,000	1,289,607	510,393	71.64%	28.36%
Bilingual Education	59,812,733	22,535,805	37,276,928	37.68%	62.32%
Vocational Education Career and Technical Education	38,062,100	29,490,910	8,571,190	77.48%	22.52%
Early Childhood Education	387,543,346	223,457,314	164,086,032	57.66%	42.34%
Arts and Foreign Language	500,000	65,828	434,172	13.17%	86.83%
Recording for Blind and Dyslexic	846,000	600,000	246,000	70.92%	29.08%
Educational Materials Unit	1,421,100	950,000	471,100	66.85%	33.15%
Alternative Education/Regional Safe Schools	6,300,000	4,232,741	2,067,259	67.19%	32.81%
Truant Alternative/Optional Education	11,500,000	8,583,260	2,916,740	74.64%	25.36%
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	20.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	105,895,845	127,104,155	45.45%	54.55%
Special Education-Extraordinary	303,829,700	196,274,000	107,555,700	64.60%	35.40%
Special Education-Personnel	440,560,200	262,546,226	178,013,974	59.59%	40.41%
Special Education-Orphanage Tuition	95,000,000	18,886,355	76,113,645	19.88%	80.12%
Transportation-Regular/Vocational	207,648,700	106,920,667	100,728,033	51.49%	48.51%
Transportation-Special Education	450,500,000	156,098,249	294,401,751	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	6,459,418	2,540,582	71.77%	28.23%
Orphanage Tuition	11,500,000	9,477,989	2,022,011	82.42%	17.58%
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	842,280	624,020	57.44%	42.56%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Technology for Success	341,820	148,970	192,850	43.58%	56.42%
Lowest Performing Schools	1,002,800	260,398	742,402	25.97%	74.03%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Matters	2,443,800	1,300,000	1,143,800	53.20%	46.80%
Total General Revenue Fund	\$ 3,498,198,299	\$ 1,629,492,295	\$ 1,868,706,004	46.58%	53.42%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,779,221,945	\$ 831,790,355	76.97%	23.03%
Total Common School Fund	\$ 3,611,012,300	\$ 2,779,221,945	\$ 831,790,355	76.97%	23.03%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through February 28, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 1,000,000	\$ 213,827	\$ 786,173	21.38%	78.62%
Total Teacher Certificate Fee Revolving Fund	\$ 1,000,000	\$ 213,827	\$ 786,173	21.38%	78.62%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 418,661,580	\$ 643,838,420	39.40%	60.60%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 418,661,580	\$ 643,838,420	39.40%	60.60%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 753,342	\$ 4,537,458	14.24%	85.76%
Total SBE Federal Agency Services Fund	\$ 5,290,800	\$ 753,342	\$ 4,537,458	14.24%	85.76%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through February 28, 2017
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 2,722	\$ 116,828	2.28%	97.72%
Title VI Rural and Low Income Students	2,000,000	410,447	1,589,553	20.52%	79.48%
Race to the Top	2,000,000	685,758	1,314,242	34.29%	65.71%
Early Learning Challenge	65,750	38,954	26,796	59.25%	40.75%
Preschool Expansion Grant	24,732,198	7,224,273	17,507,925	29.21%	70.79%
Title III - English Language Acquisition	50,400,000	13,407,663	36,992,337	26.60%	73.40%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	940,887,510	293,045,633	647,841,877	31.15%	68.85%
Title I - Migrant Children	2,873,396	1,047,921	1,825,475	36.47%	63.53%
Title I - Neglected/Delinquent	1,852,449	762,346	1,090,103	41.15%	58.85%
Title I - School Improvement	144,386,645	29,955,057	114,431,588	20.75%	79.25%
Title IV - 21st Century/Community Service	105,200,000	17,163,886	88,036,114	16.32%	83.68%
Title II - Teacher Quality	160,000,000	47,209,713	112,790,287	29.51%	70.49%
Title II - Math/Science Partnerships	18,800,000	2,039,296	16,760,704	10.85%	89.15%
Title X - McKinney Homeless	5,000,000	626,994	4,373,006	12.54%	87.46%
IDEA - Preschool	29,200,000	7,746,492	21,453,508	26.53%	73.47%
IDEA - Improvement	5,000,000	785,973	4,214,027	15.72%	84.28%
IDEA	753,880,450	231,188,330	522,692,120	30.67%	69.33%
IDEA - Deaf/Blind	500,000	158,850	341,150	31.77%	68.23%
Career and Technical Education - Basic Perkins	55,000,000	15,759,215	39,240,785	28.65%	71.35%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,331,297,948	\$ 670,825,898	\$ 1,660,472,050	28.77%	71.23%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,510,100	\$ 5,989,900	20.13%	79.87%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 1,510,100	\$ 5,989,900	20.13%	79.87%

ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2016 through February 28, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,970,000	5,021,336	1,948,664	72.04%	27.96%
Grants for Educational Purposes	10,700,000	6,479,564	4,220,436	60.56%	39.44%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 11,570,900	\$ 6,169,100	65.22%	34.78%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,812,900,484	\$ 5,521,624,870	\$ 5,291,275,614	51.07%	48.93%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 2/28/2017
FY2017**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	54,552.7	23,406.8	42.9%	3,075.6	Salaries & Benefits
Contractual Services	215,806.1	43,068.2	20.0%	8,028.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,630.3	455.6	17.3%	56.9	Staff Travel
Commodities	642.4	98.5	15.3%	6.2	Supplies; Books
Printing	571.0	28.8	5.0%	26.7	Agency Printing
Equipment	1,561.8	79.3	5.1%	16.2	Computers; Printers; Furniture
Telecommunications	1,243.7	147.4	11.9%	16.3	Telecommunications Expenses
Auto Operations	61.8	10.8	17.5%	1.6	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	56.3	56.3	100.0%	6.3	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,823,700.0	5,521,692.8	51.0%	667,038.0	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,105,217.2	5,589,044.5		678,272.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	240.0	47.9	20.0%	0.0	
<u>Facility Management</u>					
Alzina Building					Lease of Springfield office space.
Federal	600.7	557.9	92.9%	0.0	
Other State	1,542.4	264.1	17.1%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.0	0.0%	0.0	
Other State	35.0	17.0	48.5%	2.4	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.5	2.1%	0.3	
Hennessy Solutions and Services					Legal Document Management Software.
Other State	75.0	59.5	79.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Podgursky, Michael					Hearing Officer for non public special education program in accordance with applicable law.
GRF	90.0	12.0	13.3%	0.0	
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	93.8	62.8%	12.8	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	83.1	55.6%	14.6	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS.
Federal	161.4	90.5	56.1%	13.4	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	174.1	51.4%	12.0	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	70.2	46.6%	7.8	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	91.2	52.9%	7.9	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	94.1	55.2%	7.5	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	92.6	54.4%	7.9	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	11.1	13.0%	8.9	
Other State	85.2	85.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	89.0	58.0%	7.4	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	94.6	57.9%	11.9	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	159.4	94.1	59.0%	14.2	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223
Federal	312.0	145.8	46.7%	24.4	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	99.5	60.7%	14.0	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	94.9	56.7%	7.4	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	12.2	13.9%	7.3	
Other State	83.3	83.3	100.0%	0.0	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A
Other State	68.3	5.7	8.4%	0.0	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
GRF	93.4	14.9	16.0%	9.0	
Other State	93.4	93.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the
Federal	550.0	550.0	100.0%	50.0	
GRF	358.0	250.0	69.8%	0.0	
Other State	592.0	75.0	12.7%	75.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer
Other State	1,135.3	567.5	50.0%	115.3	
Federal	170.0	170.0	100.0%	0.0	
Levi, Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	122.4	64.8	53.0%	10.7	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future
Federal	169.3	40.0	23.6%	13.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	85.4	54.9%	12.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	103.3	12.6%	22.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	112.2	58.7%	16.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	0.0	0.0%	0.0	
Other State	296.3	193.4	65.3%	26.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	72.0	42.4%	13.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	2.4	2.9%	2.4	
Other State	83.7	83.7	100.0%	9.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	128.4	34.8%	31.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based system. -MY16228
GRF	171.3	7.9	4.6%	7.9	
Other State	171.3	171.3	100.0%	19.7	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	69.6	52.2%	7.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related
Federal	152.0	63.7	41.9%	12.2	
Plickers.com					Provide statewide implementation of education technology enabling K-12 teachers to
Federal	170.4	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Synopsis Inc Federal	133.4	44.3	33.2%	10.3	One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Veteran's Consulting Inc Federal	158.0	78.9	49.9%	7.5	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
<u>Operations and Partnerships</u>					
Peoria County ROE Federal	250.0	0.0	0.0%	0.0	Administer, plan and implement the Illinois Virtual School.
Casey-Westfield CUSD 4C Other State	70.6	70.6	100.0%	0.0	School Technology Loan Agreement
Forrestville Calley CUSD 221 Other State	65.5	65.5	100.0%	0.0	School Technology Loan Agreement
Community Unit School District 300 Other State	964.6	964.6	100.0%	0.0	School Technology Loan Agreement
Geneseo CUSD 228 Other State	146.5	146.5	100.0%	0.0	School Technology Loan Agreement
Community Unit School District 2 Other State	98.2	98.2	100.0%	0.0	School Technology Loan Agreement
West Carroll CUSD 314 Other State	75.0	75.0	100.0%	0.0	School Technology Loan Agreement
<u>Data Analysis</u>					
National Student Clearinghouse GRF Other State	46.9	0.0	0.0%	0.0	Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc Federal	417.4	294.9	70.7%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board Federal	250.0	0.0	0.0%	0.0	Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Sangamon County ROE Federal	50.0	10.2	20.5%	2.2	Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Southwestern Ed. Dev. Corp Federal	599.7	350.0	58.4%	50.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
University of Illinois					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	120.0	120.0	100.0%	0.0	
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	100.0	100.0	100.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	5,337.8	3,194.8	59.9%	0.0	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	500.0	500.0	100.0%	0.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	540.4	270.4	50.0%	0.0	
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
Federal	109.0	54.0	49.5%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	60.1	23.2%	8.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	895.4	447.7	50.0%	0.0	
National Louis University					Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	150.0	75.0	50.0%	25.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs
Federal	259.8	170.5	65.6%	17.9	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	706.9	186.8	26.4%	17.1	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	401.7	376.7	93.8%	0.0	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	823.8	50.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	115.0	82.1%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	344.2	58.3%	88.3	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement.
GRF	1,300.7	0.0	0.0%	0.0	
The Center: Resources for Teaching and Learning					Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
Federal	250.0	0.0	0.0%	0.0	
GRF	250.0	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	45.5	45.5%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	8.2	6.6%	0.0	
Hearing Officers (9)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	273.0	190.4	69.7%	24.4	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	29.2	58.3%	4.2	
Macro International Inc					Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	20.6	25.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	80.3	59.5%	12.7	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	767.7	511.8	66.7%	64.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	126.9	84.6	66.7%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	126.7	0.0	0.0%	0.0	
<u>Title Grant Administration</u>					
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	90.0	45.0	50.0%	0.0	
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	65.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Federal	1,460.0	1,080.0	74.0%	680.0	
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	125.5	71.4	56.9%	10.2	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	10,493.1	10,493.1	100.0%	482.3	
GRF	13,470.1	3,522.0	26.1%	3,522.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	981.2	80.0%	245.3	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,788.7	1,612.4	90.1%	1,612.4	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	502.0	30.4%	71.7	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	3,508.8	66.7%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	12,497.8	7,497.8	60.0%	1,000.0	
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	200.0	66.7%	50.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	166.7	66.7%	20.8	
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	0.0	0.0%	0.0	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	393.3	43.7%	218.3	
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	110.0	49.5%	0.0	
Northern IL University					Will revamp and update the My IIRC. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool.
Federal	1,085.4	0.0	0.0%	0.0	
GRF	659.6	0.0	0.0%	0.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	170.0	70.8	41.7%	14.2	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	425.0	88.6	20.9%	0.0	
University of Illinois					Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	49.3	58.3%	7.0	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	49.9	50.0%	0.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (3)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	65.0	65.0	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	100.2	85.4	85.2%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	19.2	38.7%	10.7	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Federal	30.7	30.7	100.0%	0.0	
GRF	28.7	28.7	100.0%	9.9	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	83.1	9.8%	38.5	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	875.0	26.2	3.0%	21.8	
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	976.7	196.7	20.1%	0.0	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	453.1	47.7%	0.0	
Lanter Distributing LLC					Delivery and storage of USDA foods for school districts.
Federal	2,350.0	2,094.1	89.1%	0.0	
Lincoln Land College					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	27.8	42.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	47.9	39.9%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	8.3	8.7%	0.0	

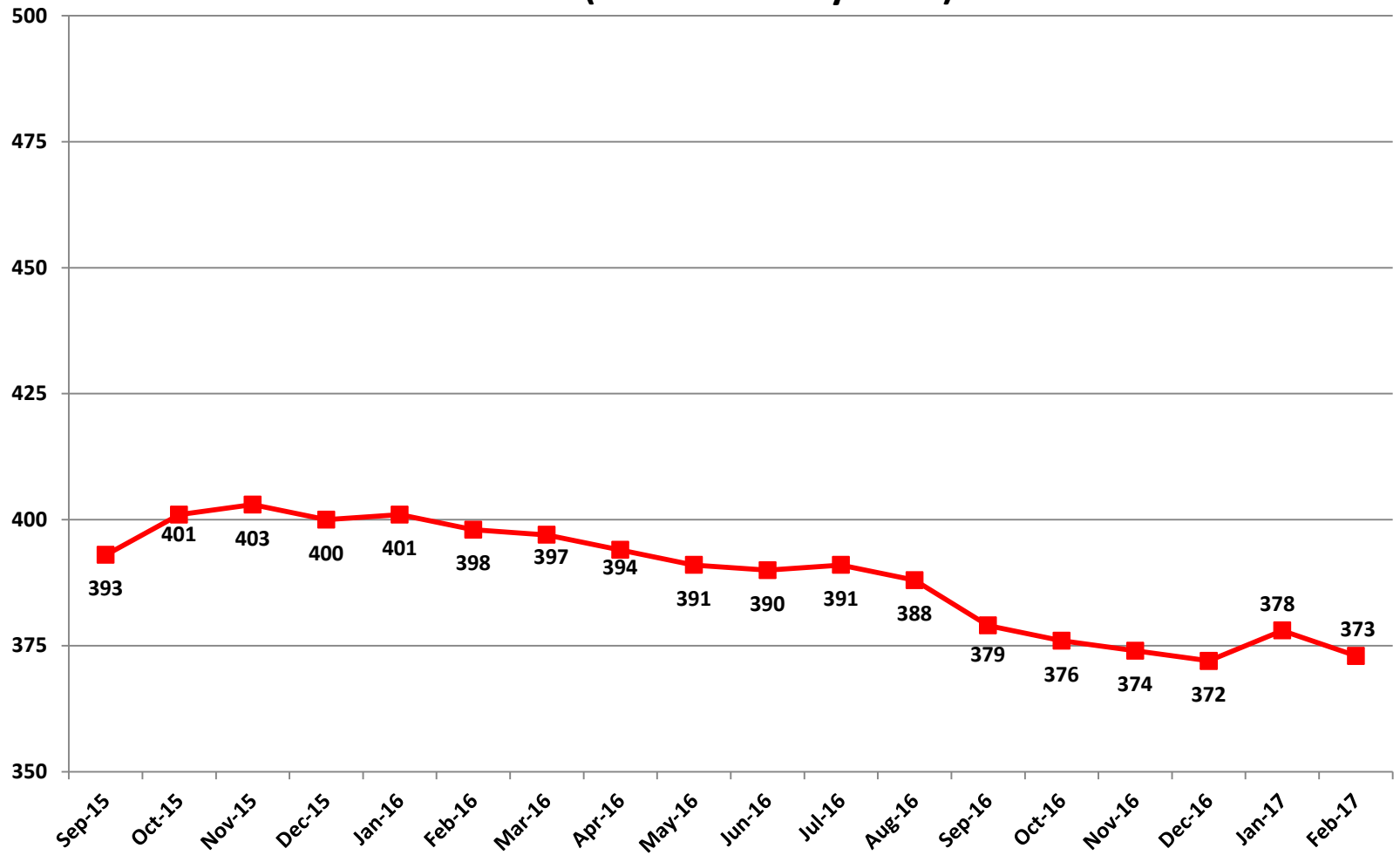
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	1,125.0	75.0%	0.0	
Grants Breakdown:					
General State Aid	5,078,585.9	3,234,418.7	63.7%	455,612.4	Formula
Title I - Low Income	1,090,000.0	324,811.0	29.8%	44,528.9	Formula
Child Nutrition	1,062,500.0	418,661.6	39.4%	69,657.6	Formula - Reimbursement
IDEA	754,000.0	231,191.1	30.7%	34,308.1	Formula
Transportation Spec Ed	450,500.0	156,098.2	34.6%	0.0	Formula
Spec Ed Personnel	442,400.0	262,546.2	59.3%	0.0	Formula
Early Childhood Block	387,543.3	223,457.3	57.7%	36,100.7	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	105,895.8	45.4%	0.0	Formula
Transportation Reg/Voc	205,808.9	106,920.7	52.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	47,209.7	29.5%	7,890.9	Formula
Title IV - 21st Century	105,200.0	17,163.9	16.3%	2,555.9	Competitive
Spec Ed Orphanage	95,000.0	18,886.4	19.9%	0.0	Formula
Bilingual Education	61,812.7	22,535.8	36.5%	1,193.5	Mandated Categorical
Voc Ed - Federal	55,000.0	15,759.2	28.7%	2,681.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	13,407.7	26.6%	3,291.7	Grant
Vocational Education - State	38,062.1	29,490.9	77.5%	2,771.4	Formula
IDEA Preschool	29,200.0	7,746.5	26.5%	742.7	Formula - special education, 3-5 year-olds
Preschool Expansion Grants	24,732.2	7,224.3	29.2%	979.2	Grant
Charter Schools - Federal	21,100.0	0.0	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	2,039.3	10.8%	186.2	Formula
Driver Education	18,750.0	9,375.0	50.0%	0.0	Reimbursement
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	8,583.3	74.6%	746.5	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	9,478.0	82.4%	0.0	Reimbursement to school districts for children residing in orphanages
ROE Salaries	10700	6479.6	0.60557	997.1	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	6,459.4	71.8%	338.3	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	1,510.1	20.1%	43.0	Loans to schools to implement technology
ROE Services	6970	5021.3	0.720416	513.7	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	4,232.7	67.2%	557.0	Formula
Substance Abuse and Mental Health	5,290.8	753.3	0.0%	0.0	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	627.0	12.5%	74.5	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	786.0	15.7%	150.7	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,300.0	53.2%	200.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	410.4	20.5%	70.5	Grants to school districts
Race to the Top	2,000.0	685.8	34.3%	79.7	Grants to LEA's
Agriculture Education	1,800.0	1,289.6	71.6%	249.5	Grants to school districts
Southwest Organizing Project	1,466.3	842.3	57.4%	109.1	Grants

	Funded	Expended	% Spent	February	Description
	Amount	Year to	Year to	Expenditures	
		Date	Date		
Mat'ls for the Visually Impaired	1,421.1	950.0	66.8%	100.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	260.4	26.0%	135.9	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	0.0	Grants
Teachers Mentoring	1,000.0	213.8	0.0%	143.2	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	600.0	70.9%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	241.0	48.2%	42.4	Grants
Arts & Foreign Language	500.0	65.8	13.2%	9.4	Grants
Deaf/Blind	500.0	158.9	31.8%	27.9	Grant to Philip J. Rock Center
Technology for Success -State	341.8	149.0	43.6%	84.2	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	1.0	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (February 28, 2017)
Fiscal Years 2017 and 2016

	FY17				FY16			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,196,770	\$ 9,987,504	841,870	32.62%	\$ 32,207,700	\$ 20,889,679	\$ -	64.86%
Contractual Services	36,090,023	9,890,681	1,675,023	32.05%	34,415,000	8,931,317	-	25.95%
Travel	2,095,612	334,178	65,612	19.08%	2,030,000	343,282	-	16.91%
Commodities	472,300	36,686	42,300	16.72%	410,000	28,886	-	7.05%
Printing	522,491	1,360	24,491	4.95%	498,000	873	-	0.18%
Equipment	1,064,542	7,753	64,542	6.79%	1,000,000	59,155	-	5.92%
Telecommunications	471,044	75,333	12,044	18.55%	459,000	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	133,608,915	40,457,849	67,839	30.28%	72,274,000	23,321,117	-	32.27%
Sub-total	207,521,696	60,791,345	2,793,720	30.64%	143,293,700	53,574,309	-	37.39%
Awards and Grants	10,893,304,353	5,525,459,395	-	50.72%	10,020,881,600	5,286,613,275	-	52.76%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total All Funds	\$ 11,105,217,186	\$ 5,586,250,740	\$ 2,793,720	50.33%	\$ 10,184,531,931	\$ 5,356,153,078	\$ -	52.59%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 10,900,920	\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	41,970,507	18,736,125	-	44.64%	-	-	-	0.00%
Sub-total	41,970,507	18,736,125	-	44.64%	-	10,900,920	-	0.00%
Awards and Grants	3,520,952,053	1,632,314,913	-	46.36%	2,479,158,800	1,188,947,270	-	47.96%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,651,051,038	\$ -	46.34%	\$ 2,479,158,800	\$ 1,199,848,190	\$ -	48.40%
<u>Other State Funds</u>								
Lump Sums	\$ 24,364,290	\$ 6,340,592	\$ -	26.02%	\$ 13,493,700	\$ 3,049,327	\$ -	22.60%
Sub-total	24,364,290	6,340,592	-	26.02%	13,493,700	3,049,327	-	22.60%
Awards and Grants	3,910,952,300	2,801,821,755	-	71.64%	4,521,322,800	2,975,264,070	-	65.81%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total Other State Funds	\$ 3,939,707,727	\$ 2,808,162,347	\$ -	71.28%	\$ 4,555,173,131	\$ 2,994,278,891	\$ -	65.73%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 9,987,504	\$ -	30.87%	\$ 32,207,700	\$ 9,988,759	\$ -	31.01%
Contractual Services	34,415,000	9,890,681	-	28.74%	34,415,000	8,931,317	-	25.95%
Travel	2,030,000	334,178	-	16.46%	2,030,000	343,282	-	16.91%
Commodities	430,000	36,686	-	8.53%	410,000	28,886	-	7.05%
Printing	498,000	1,360	-	0.27%	498,000	873	-	0.18%
Equipment	1,000,000	7,753	-	0.78%	1,000,000	59,155	-	5.92%
Telecommunications	459,000	75,333	-	16.41%	459,000	-	-	0.00%
Lump Sums	70,000,000	18,174,852	-	25.96%	58,780,300	20,271,790	-	34.49%
Sub-total	141,186,900	38,508,348	-	27.27%	129,800,000	39,624,062	-	30.53%
Awards and Grants	3,461,400,000	1,091,322,727	-	31.53%	3,020,400,000	1,122,401,935	-	37.16%
Total Federal Funds	\$ 3,602,586,900	\$ 1,129,831,075	\$ -	31.36%	\$ 3,150,200,000	\$ 1,162,025,997	\$ -	36.89%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of February 2017)

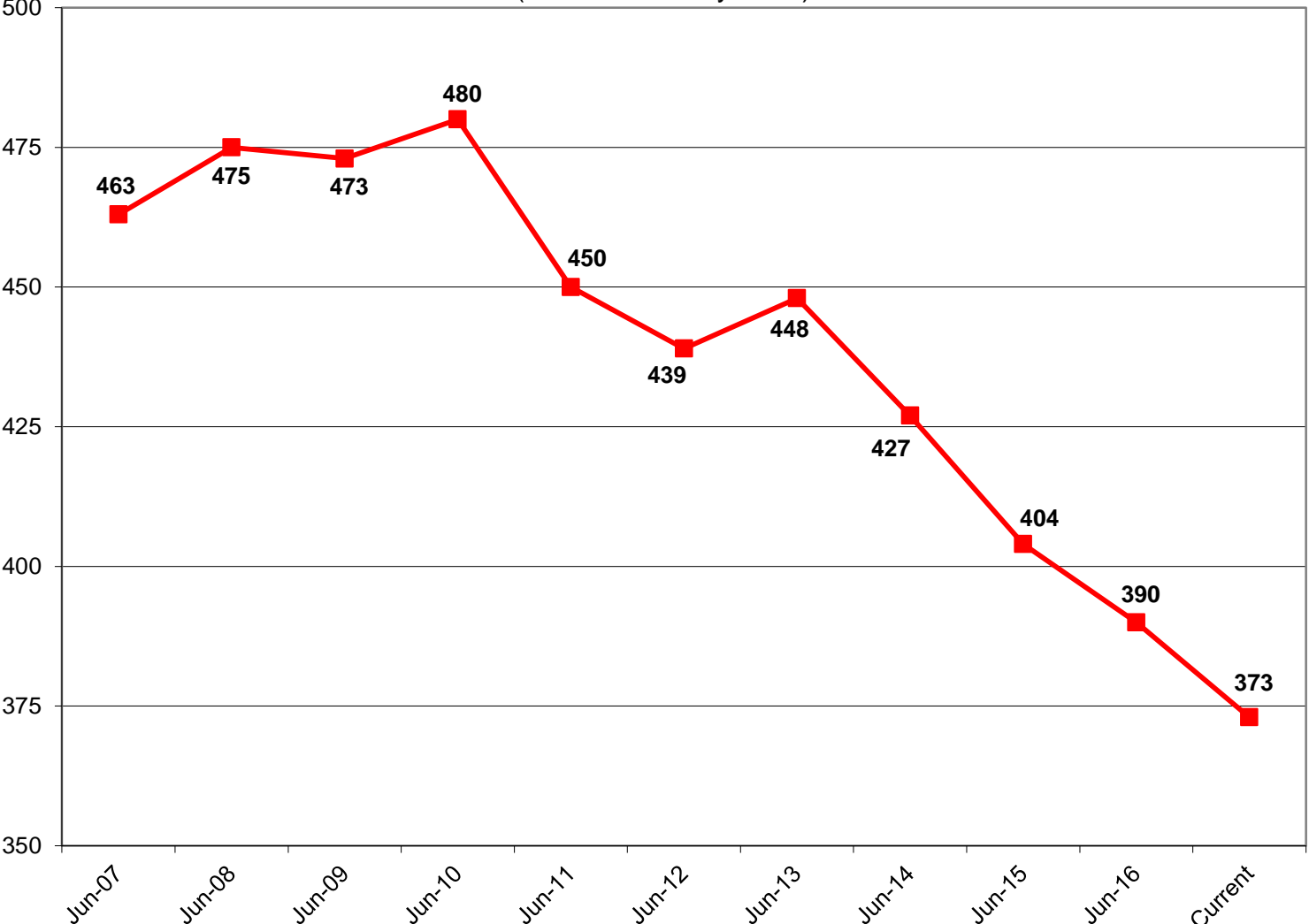


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF February 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	1	2	0	3	0	3
Board Services	0	1	1	2	0	2
Information Technology	<u>10</u>	<u>36</u>	<u>3</u>	<u>31</u>	<u>18</u>	<u>49</u>
Sub-Total	11	39	4	36	18	54
GENERAL COUNSEL						
Legal	<u>2</u>	<u>14</u>	<u>1</u>	<u>13</u>	<u>4</u>	<u>17</u>
Sub-Total	2	14	1	13	4	17
OPERATIONS AND PARTNERSHIPS						
Communications	2	4	1	7	0	7
First Deputy Superintendent	2	1	1	4	0	4
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	7	2	13	0	13
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>16</u>	<u>1</u>	<u>7</u>	<u>12</u>	<u>19</u>
Sub-Total	3	20	2	13	12	25
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	2	30	6	0	38	38
Nutrition and Wellness Programs	<u>2</u>	<u>36</u>	<u>3</u>	<u>4</u>	<u>37</u>	<u>41</u>
Sub-Total	5	66	10	4	77	81
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	0	0	1	1	0	1
Early Childhood	2	11	2	9	6	15
English Language Learning	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	3	15	3	14	7	21
TEACHING AND LEARNING						
Center Administration	1	0	1	2	0	2
College and Career Readiness	0	8	1	2	7	9
Title Grant Administration	2	10	1	1	12	13
Assessment and Accountability	2	6	2	7	3	10
Improvement, Innovation, and Capacity Building	2	6	2	3	7	10
Educator Effectiveness	2	18	7	0	27	27
IL-Empower	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Sub-Total	10	48	14	15	57	72
CHIEF OPERATING OFFICER						
Human Resources	4	5	6	15	0	15
Facility Management	<u>1</u>	<u>2</u>	<u>7</u>	<u>8</u>	<u>2</u>	<u>10</u>
Sub-Total	5	7	13	23	2	25
CHIEF PERFORMANCE OFFICER						
Center Administration	1	1	0	2	0	2
Data Analysis and Accountability	<u>0</u>	<u>7</u>	<u>0</u>	<u>5</u>	<u>2</u>	<u>7</u>
Sub-Total	1	8	0	7	2	9

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
FINANCE						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	2	2	4
Fiscal Support Services	1	8	4	12	1	13
Funding and Disbursements	2	15	4	9	12	21
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>1</u>	<u>8</u>	<u>4</u>	<u>12</u>
Sub-Total	8	37	11	37	19	56
GRAND TOTAL, ALL CENTERS	52	261	60	175	198	373
	14%	70%	16%	47%	53%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF February 2017)



Illinois State Board of Education
Contract Awards
February 1, 2017 - February 28, 2017

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
MTW Solutions, Inc.	N/A	Small Purchase	7/1/17-6/30/18	\$ 49,500.00	Vendor provides annual license agreement for propriety software.
MTW Solutions, Inc.	N/A	Small Purchase	7/1/17-6/30/18	\$60,000	MTW Solution contractors will be utilized as needed for time and material programming and implementation for ISBE's electronic Grants Management System (eGMS).
Levi, Ray and Shoup	2/14/2017	Renewal	7/1/17-6/30/18	\$169,320	Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
MSF&W	2/14/2017	Renewal	7/1/17-6/30/18	\$405,000	A Project Manager, one Business Analyst, and two Programmer Analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the State's Early Childhood Program data.
MSF&W	2/14/2017	Renewal	7/1/17-6/30/18	\$388,440	Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
MSFW	In Process	Renewal	7/1/17-6/30/18	\$199,200	An Assistant Project Manager - needed for coordinating program components related to the Illinois Longitudinal Data System which includes support and enhancements to the ISBE Data Warehouse.
Synapsis	2/14/2017	Renewal	7/1/17-6/30/18	\$137,348	Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
Key2Ed	2/23/2017	Renewal	7/1/17-6/30/18	\$19,950	Vendor will coordinate with ISBE on the logistics of any additional trainings and continuing education opportunities; deliver high quality professional development that builds the capacity of IEP Facilitators to foster effective communication between parents and districts as they develop a mutually acceptable IEP; develop webinars to share for awareness purposes, and 4) provide consultation to ISBE and facilitators on IEP facilitation.

Special Education Law Associates	2/23/2017	Renewal	7/1/17-6/30/18	\$49,998	Independent performance evaluations of all special education due process hearing officers and to conduct independent complaint investigations of hearing officer misconduct.
Pam Jurkoshek	2/23/2017	Renewal	7/1/17-6/30/18	\$41,250	The contractor fulfills the duties necessary to monitor school districts and special education cooperatives to ensure compliance with the MOE requirements in regards to eligibility to receive IDEA Part B funds.
Measurement, Inc.	2/16/2017	Renewal	7/1/17-6/30/18	\$29,643	The contractor will meet with administrators and teachers in the priority school districts to assess existing services and policies, create a plan to further improve and implement those existing measures or create new ones that increases the delivery of a SSE.
Crowe Horwath	2/23/2017	Renewal	7/1/17-6/30/18	\$103,600	Vendor will assist in the preparations, submissions and follow-up inquiries Involving the Generally Accepted Accounting Principles (GAAP) annual report required by the Illinois Office of the Comptroller (IOC), as well as the financial statements, supplemental schedules and related footnotes required by the Office of the Auditor General (OAG).
Multilingual Connections, LL	N/A	Small Purchase	DOE-12/31/18	\$35,000	Vendor will provide translation services to various programs throughout the agency.
North Cook Intermediate Service Center	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$48,000	The contractor operates on behalf of ISBE as the Regional Office of Education for Chicago District 299 and Cook County to provide mandatory initial and refresher training courses for all school bus drivers in Cook County and the Chicago Public Schools per 105ILCS 5/3-14.23.
Westlaw	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$27,000	Provides access to online research services and continuing legal education courses.
Regional Office of Education #4	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$125,000	Supervise and evaluate state-sponsored IEP Facilitators (in partnership with ISBE) as they begin the pilot project of IEP Facilitation.
Southern Illinois University	N/A	Intergovernmental Agreement	7/1/17-/6/30/18	\$40,000	Southern Illinois University School of Medicine to develop a system approach to evaluate the project's goals and objectives, evaluate the ten priority district data already collected, provide recommendations for revisions, develop a system of data collection processes, write evaluation reports quarterly and annually
Illinois State University	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$25,000	ISU to develop a series of state and/or regional awareness and professional development opportunities for public school district personnel and health education department curriculum leaders regarding: 1. components of ESHE; and 2. identification/selection of appropriate material that meets ESHE and state law requirements.

Special Education Hearing Officers	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$700,000	Per the requirement of the Illinois School Code, ISBE is required to maintain a corps of Special Education Due Process Hearing Officers for the purpose of adjudicating special education disputes between families and school districts.
Special Education Mediators	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$145,000	IDEA P.L. 108-446 mandates the Illinois State Board of Education to offer mediation services pursuant to 34 CFR 300.506 and 23 IAC 226.560. In order to comply with this mandate, ISBE must contract with qualified mediators to ensure an adequate pool of mediators based on current need.
Regional Office of Education #20	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$779,780	The specific functions of the contractor include maintaining the current system programs (iePoint Software, Client Support, Spinnet Software, Private Facility Search, and State Performance Plan (SPP) Indicator 14) and provide technical assistance in the development and maintenance of the new I-Star System throughout implementation and maintenance phases.
Laner Muchin	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$250,000	Contractor, in anticipation of litigation, will serve as the legal representative of the State Superintendent in all pre-hearing and pot-hearing matters with respect to the suspension or revocation of educators' licenses.
Laner Muchin	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$25,000	Will serve as the legal representative of the State Superintendent in all pre-hearing and post-hearing matters regarding when a private special education facility's status is changed from "approved" to "non-approved".
Jennifer Leisner	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$25,000	Will serve as the hearing officer in all pre-hearing and post-hearing matters with respect to hearings regarding when a private special education facility's status is changed from "approved" to "non-approved".
CN Resource LLC	2/23/2017	Renewal	7/1/17-6/30/18	\$450,000	Conduct National School Lunch administrative reviews in FY18.
Northern Illinois University	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$96,851	Data matching project of child records.
Illinois Board of Higher Education	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$54,000	IBHE will implement Early Childhood race to the Top Higher Education Program Innovation Grant.
Bowsher Information Systems	2/8/2017	Contract	DOE-6/30/17	\$103,974	Software developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects
SEA Group	2/8/2017	Contract	DOE-6/30/17	\$103,974	Software developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects
Education Development Center, Inc.	2/23/2017	Renewal	7/1/17-6/30/18	\$350,695	This contract is for the statewide evaluation of the 21st CCLC program.

University of Illinois	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$137,837	The contractor will maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Precision Business Solutions, Inc.	2/23/2017	Renewal	7/1/17-6/30/19	\$190,000	Conduct Administrative Reviews/Hearings for appeals on an as-needed basis for all the Child Nutrition Programs.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(02/01/2017-02/28/2017)

Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-7900-45(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$395,175	02/07/2017
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$222,053	02/06/2017
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$683,437	02/08/2017
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$73,770	02/15/2017
			\$1,374,435	

Program: 2017 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-003-0010-26(20)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$1,142	02/28/2017
04-101-3210-26(20)	PECATONICA CUSD 321	PECATONICA	\$789	02/28/2017
08-043-1200-22(20)	GALENA CUSD 120	GALENA	\$5,000	02/07/2017
09-010-5450-51(01)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$14,000	02/28/2017
11-015-0050-26(20)	COUNTY OF COLE	OAKLAND	\$2,257	02/28/2017
11-015-5170-51(01)	LAKE LAND COLL DIST 517	MATTOON	\$14,000	02/03/2017
11-023-0010-26(20)	SHILOH CUSD 1	HUME	\$2,149	02/28/2017
11-070-3000-26(20)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$2,475	02/07/2017
11-087-0210-26(20)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$2,121	02/07/2017
17-064-0030-26(20)	TRI VALLEY CUSD 3	DOWNS	\$1,958	02/08/2017
19-022-2030-26(20)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$1,549	02/28/2017
19-022-2030-26(21)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$461	02/28/2017
24-032-1110-16(20)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$598	02/07/2017
28-006-3030-26(20)	LAMOILLE CUSD 303	LA MOILLE	\$979	02/22/2017
28-037-2280-26(20)	GENESE0 CUSD 228	GENESE0	\$1,632	02/28/2017
30-039-5400-51(01)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$14,000	02/28/2017
31-045-3010-26(20)	CENTRAL CUSD 301	BURLINGTON	\$1,822	02/28/2017
32-038-0040-26(20)	CENTRAL CUSD 4	ASHKUM	\$2,720	02/08/2017
32-046-0010-26(20)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$408	02/28/2017
35-050-0090-26(20)	EARLVILLE CUSD 9	EARLVILLE	\$2,094	02/28/2017
35-050-1600-17(20)	SENECA TWP HSD 160	SENECA	\$2,312	02/07/2017
39-055-0020-26(20)	MAROA FORSYTH CUSD 2	MAROA	\$2,529	02/28/2017
41-057-0110-26(20)	ALTON CUSD 11	ALTON	\$952	02/07/2017
45-079-1400-26(20)	SPARTA CUSD 140	SPARTA	\$789	02/28/2017
48-072-3230-26(20)	DUNLAP CUSD 323	PEORIA	\$354	02/28/2017
49-081-5030-51(01)	BLACK HAWK COLL DIST 503	MOLINE	\$14,000	02/28/2017
51-084-0080-26(20)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$1,795	02/07/2017
54-092-0040-26(20)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$1,305	02/28/2017
54-092-2250-17(20)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$2,176	02/28/2017
56-099-5250-51(01)	JOLIET COLLEGE DISTRICT 525	JOLIET	\$14,000	02/28/2017
			\$112,366	

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$12,157	02/08/2017
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$60,855	02/15/2017
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$28,253	02/15/2017
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$74,974	02/08/2017
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$102,944	02/10/2017

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56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$35,820	02/16/2017
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$11,537	02/15/2017
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$16,094	02/07/2017
			<hr/>	
			\$342,634	
			<hr/>	

Program: 2017 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
30-077-1000-26(15)	CENTURY CUSD 100	ULLIN	\$84,893	02/17/2017
			<hr/>	
			\$84,893	
			<hr/>	

Program: 2017 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$260,109	02/01/2017
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$236,486	02/22/2017
07-016-1430-02(01)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$107,141	02/02/2017
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$123,600	02/09/2017
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$279,656	02/03/2017
32-046-0530-02(01)	BOURBONNAIS ESD 53	BOURBONNAIS	\$49,246	02/03/2017
44-063-2000-26(01)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$415,555	02/06/2017
65-108-9145-51(01)	SINNISSIPPI CENTERS INC		\$351,747	02/03/2017
			<hr/>	
			\$1,823,540	
			<hr/>	

Program: 2017 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0790-02(TM)	FREMONT SD 79	MUNDELEIN	\$27,534	02/08/2017
			<hr/>	
			\$27,534	
			<hr/>	

Program: 2017 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$41,363	02/27/2017
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$45,878	02/17/2017
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$20,332	02/17/2017
			<hr/>	
			\$107,573	
			<hr/>	

Program: 2017 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$59,666	02/21/2017
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$80,130	02/02/2017
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$48,087	02/01/2017
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$619,314	02/23/2017
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$80,918	02/07/2017
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$180,011	02/08/2017
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$370,161	02/21/2017
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$127,537	02/21/2017
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$566,501	02/21/2017
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$801,206	02/28/2017
07-016-1270-02(00)	WORTH SD 127	WORTH	\$611,846	02/28/2017
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$917,894	02/22/2017
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$660,575	02/28/2017
07-016-1530-02(00)	HOMWOOD SD 153	HOMWOOD	\$215,661	02/21/2017
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$534,556	02/03/2017

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07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$602,195	02/03/2017
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$111,513	02/01/2017
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$85,642	02/08/2017
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$66,328	02/08/2017
09-010-1420-04(00)	LUDLOW CCSD 142	LUDLOW	\$52,055	02/22/2017
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$40,170	02/08/2017
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$203,142	02/03/2017
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$130,284	02/01/2017
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$100,806	02/03/2017
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$79,133	02/09/2017
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$248,462	02/22/2017
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$151,083	02/03/2017
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$326,360	02/06/2017
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$14,960	02/08/2017
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$43,997	02/22/2017
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$86,897	02/06/2017
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$74,991	02/21/2017
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$136,260	02/23/2017
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$462,973	02/06/2017
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$45,086	02/09/2017
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$42,282	02/21/2017
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$362,918	02/22/2017
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$187,753	02/07/2017
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$273,261	02/08/2017
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$208,011	02/01/2017
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$267,707	02/24/2017
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$166,999	02/21/2017
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$51,697	02/07/2017
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$94,725	02/22/2017
19-022-0340-02(00)	WINFIELD SD34		\$54,354	02/03/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$360,732	02/06/2017
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$487,651	02/03/2017
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$582,907	02/23/2017
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$241,205	02/07/2017
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$383,590	02/24/2017
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$782,388	02/03/2017
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$482,336	02/23/2017
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$16,650	02/03/2017
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$220,940	02/03/2017
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$369,562	02/06/2017
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$57,796	02/03/2017
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$92,695	02/09/2017
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$248,870	02/07/2017
21-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$105,845	02/03/2017
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$55,021	02/08/2017
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$23,437	02/09/2017
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$107,655	02/01/2017
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$254,522	02/22/2017
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$18,241	02/22/2017

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28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$90,090	02/02/2017
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$98,977	02/07/2017
28-037-2230-26(00)	ORION CUSD 223	ORION	\$86,673	02/09/2017
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$94,928	02/23/2017
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$442,772	02/23/2017
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$46,630	02/03/2017
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$99,982	02/22/2017
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$26,667	02/21/2017
30-091-0370-04(00)	ANNA SD 37	ANNA	\$275,081	02/09/2017
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$92,201	02/07/2017
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$109,626	02/01/2017
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$80,842	02/23/2017
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$291,102	02/22/2017
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$122,533	02/15/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$908,540	02/15/2017
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$251,828	02/01/2017
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$647,427	02/01/2017
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$299,028	02/23/2017
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$112,255	02/23/2017
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$291,392	02/22/2017
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$100,748	02/22/2017
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$452,435	02/06/2017
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$474,396	02/07/2017
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$302,781	02/23/2017
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$199,519	02/09/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$161,566	02/02/2017
44-063-0260-04(00)	CARY CCSD 26	CARY	\$312,644	02/08/2017
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$691,896	02/09/2017
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$94,589	02/01/2017
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$58,592	02/07/2017
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$65,144	02/06/2017
47-071-2220-26(00)	POLO CUSD 222	POLO	\$135,695	02/21/2017
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$120,417	02/07/2017
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$472,568	02/21/2017
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$20,112	02/01/2017
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$561,202	02/07/2017
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$234,794	02/24/2017
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$523,779	02/07/2017
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$189,621	02/21/2017
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$508,739	02/22/2017
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$217,251	02/22/2017
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$396,749	02/01/2017
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$204,541	02/02/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$392,525	02/22/2017
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$238,580	02/28/2017
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$106,766	02/07/2017
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$237,643	02/02/2017
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$821,378	02/23/2017
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$370,866	02/21/2017

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53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$76,757	02/02/2017
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$71,217	02/08/2017
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$137,559	02/22/2017
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$139,455	02/23/2017
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$449,212	02/07/2017
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$149,427	02/22/2017
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$74,890	02/07/2017
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$264,429	02/03/2017
			\$30,037,206	

Program: 2017 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$34,968	02/01/2017
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$46,534	02/09/2017
			\$81,502	

Program: 2017 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$62,804	02/22/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$25,288	02/01/2017
			\$88,092	

Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0060-02(15)	ZION ESD 6	ZION	\$405,000	02/17/2017
41-057-0110-26(15)	ALTON CUSD 11	ALTON	\$258,005	02/07/2017
			\$663,005	

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$200,442	02/27/2017
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$68,378	02/14/2017
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$21,685	02/10/2017
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$206,407	02/28/2017
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$135,078	02/09/2017
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$256,294	02/17/2017
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$142,353	02/28/2017
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$61,902	02/14/2017
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$155,623	02/06/2017
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$17,592	02/03/2017
30-039-1860-61(00)	TRI-COUNTY SP ED JNT AGREEME	MURPHYSBORO	\$115,689	02/01/2017
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$173,130	02/22/2017
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$22,241	02/28/2017
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$92,060	02/14/2017
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$43,981	02/28/2017
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$8,229	02/06/2017
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$192,035	02/23/2017
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$128,520	02/09/2017
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$333,077	02/22/2017
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$222,266	02/21/2017

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50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$373,254	02/24/2017
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$62,864	02/17/2017
			\$3,033,100	

Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$920,211	02/10/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$448,307	02/06/2017
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$920,543	02/15/2017
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$594,657	02/09/2017
			\$2,883,718	

Program: 2017 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-228P-00(PE)	CHILDRENS CTR CICERO-BER	CICERO	\$132,000	02/24/2017
06-016-5270-51(PE)	MORTON COLLEGE DISTRICT 527	CICERO	\$620,400	02/03/2017
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$316,616	02/27/2017
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$802,464	02/27/2017
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$776,534	02/01/2017
34-049-031P-00(PE)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$613,296	02/24/2017
			\$3,261,310	

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$71,087	02/07/2017
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$336,551	02/08/2017
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$21,412	02/08/2017
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$43,104	02/14/2017
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$12,098	02/23/2017
			\$484,252	

Program: 2017 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$287,900	02/28/2017
11-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$215,556	02/28/2017
15-016-2990-25(RF)	CITY OF CHICAGO SD 299	CHICAGO	\$838,706	02/28/2017
			\$1,342,162	

Program: 2017 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$15,630	02/21/2017
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$13,366	02/02/2017
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$18,492	02/01/2017
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$103,275	02/23/2017
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$1,367	02/21/2017
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$192,523	02/22/2017
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$5,402	02/07/2017
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$121,622	02/22/2017
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$20,413	02/07/2017
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$48,057	02/21/2017
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$6,318	02/21/2017

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06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$125,359	02/21/2017
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$79,118	02/28/2017
07-016-1270-02(00)	WORTH SD 127	WORTH	\$23,661	02/28/2017
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$114,315	02/22/2017
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$43,916	02/28/2017
07-016-1530-02(00)	HOMWOOD SD 153	HOMWOOD	\$29,899	02/21/2017
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$34,302	02/03/2017
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$32,767	02/03/2017
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$82,877	02/17/2017
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$27,039	02/01/2017
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$24,274	02/08/2017
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$12,605	02/08/2017
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$18,410	02/03/2017
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$9,452	02/01/2017
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$34,540	02/03/2017
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$16,935	02/09/2017
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$32,763	02/22/2017
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$43	02/07/2017
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$70,630	02/06/2017
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$10,062	02/08/2017
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$4,240	02/22/2017
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$4,214	02/06/2017
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$18,261	02/21/2017
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$23,431	02/23/2017
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$46,710	02/06/2017
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$46,914	02/17/2017
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$37,258	02/07/2017
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$33,173	02/08/2017
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$217,320	02/22/2017
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$27,179	02/01/2017
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$52,278	02/24/2017
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$31,911	02/21/2017
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$32,552	02/07/2017
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$37,849	02/22/2017
19-022-0340-02(00)	WINFIELD SD34		\$12,336	02/03/2017
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$175,554	02/03/2017
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$45,520	02/23/2017
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$16,833	02/07/2017
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$611,992	02/23/2017
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$283,804	02/07/2017
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$668	02/03/2017
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$33,625	02/24/2017
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$125,322	02/03/2017
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$16,888	02/23/2017
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$1,498	02/03/2017
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$38,650	02/03/2017
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$85,792	02/06/2017
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$13,651	02/03/2017
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$34,544	02/07/2017

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21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$14,234	02/08/2017
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$5,397	02/09/2017
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$33,516	02/01/2017
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$5,051	02/02/2017
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$3,207	02/17/2017
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$21,714	02/02/2017
28-037-2230-26(00)	ORION CUSD 223	ORION	\$23,578	02/09/2017
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$30,233	02/23/2017
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$56,908	02/23/2017
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$152,812	02/17/2017
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$10,023	02/03/2017
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$15,901	02/22/2017
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$8,641	02/21/2017
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$15,493	02/07/2017
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$523,986	02/21/2017
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$565,970	02/14/2017
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$36,277	02/01/2017
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$42,640	02/22/2017
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$254,129	02/01/2017
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$96,852	02/14/2017
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$24,978	02/28/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$113,941	02/14/2017
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$40,560	02/01/2017
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$162,720	02/01/2017
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$17,391	02/08/2017
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$43,508	02/23/2017
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$16,828	02/23/2017
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$364	02/09/2017
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$76,390	02/22/2017
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$22,524	02/22/2017
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$53,592	02/06/2017
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$93,149	02/07/2017
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$58,547	02/23/2017
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$577,319	02/06/2017
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$24,188	02/09/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$78,361	02/02/2017
44-063-0260-04(00)	CARY CCSD 26	CARY	\$53,064	02/07/2017
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$172,573	02/09/2017
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$36,299	02/01/2017
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$13,101	02/07/2017
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$12,978	02/06/2017
47-071-2220-26(00)	POLO CUSD 222	POLO	\$32,995	02/21/2017
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$27,555	02/07/2017
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$62,632	02/21/2017
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$3,142	02/01/2017
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$37,388	02/24/2017
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$78,811	02/07/2017
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$618,872	02/22/2017
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$43,287	02/28/2017

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50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$82,823	02/01/2017
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$311,816	02/06/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$42,540	02/22/2017
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$108,643	02/06/2017
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$290,438	02/24/2017
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$63,361	02/21/2017
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$14,797	02/02/2017
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$8,631	02/08/2017
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$33,514	02/22/2017
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$54,179	02/23/2017
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$55,348	02/07/2017
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$11,510	02/22/2017
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$95,085	02/03/2017
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$136,227	02/01/2017
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$35,715	02/23/2017
			\$9,337,645	

Program: 2017 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
40-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$2,453	02/02/2017
53-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$5,958	02/02/2017
			\$8,411	

Program: 2017 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(SA)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$250,000	02/28/2017
48-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$250,000	02/24/2017
			\$500,000	

Program: 2017 - 4960, Federal Charter Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-737P-00(RF)	ASPIRA INC OF IL	CHICAGO	\$400,000	02/16/2017
			\$400,000	