

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**April 13, 2017**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *Ans*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY17  
Financial Status Report (contract & grant detail) – FY17  
Comparative Statement of Expenditures – FY17  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY17

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**

**FY 2017 Appropriation & Spending by Program 07/01/2016 thru 3/31/2017**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$6,593,370.5</u></b>	<b><u>\$6,593,370.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$5,009,855.4</u></b>	<b><u>\$5,009,855.4</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$4,825,585.9	\$4,825,585.9	\$0.0	\$3,700,555.5	\$3,700,555.5	\$0.0
District Consolidation Cost	\$5,046.0	\$5,046.0	\$0.0	\$5,016.0	\$5,016.0	\$0.0
<b>Mandated Categoryicals</b>	<b><u>\$1,762,738.6</u></b>	<b><u>\$1,762,738.6</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,304,283.9</u></b>	<b><u>\$1,304,283.9</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,807.0	\$6,807.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$11,254.1	\$11,254.1	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$250,051.8	\$250,051.8	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$25,876.5	\$25,876.5	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,560.2	\$440,560.2	\$0.0	\$351,553.2	\$351,553.2	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$202,864.9	\$202,864.9	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,339.8	\$452,339.8	\$0.0	\$287,807.0	\$287,807.0	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$156,369.2	\$156,369.2	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$21,922.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,922.9</u></b>	<b><u>\$10,175.7</u></b>	<b><u>\$0.0</u></b>	<b><u>\$10,175.7</u></b>
Assessments	\$21,922.9	\$0.0	\$21,922.9	\$10,175.7	\$0.0	\$10,175.7
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,977.5</u></b>	<b><u>\$2,977.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,186.1</u></b>	<b><u>\$2,186.1</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$900.0	\$900.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$1,000.0	\$1,000.0	\$0.0	\$308.6	\$308.6	\$0.0
<b>Early Childhood</b>	<b><u>\$393,297.1</u></b>	<b><u>\$386,393.3</u></b>	<b><u>\$6,903.8</u></b>	<b><u>\$266,125.5</u></b>	<b><u>\$263,083.5</u></b>	<b><u>\$3,042.0</u></b>
<b>Academic Difficulty</b>	<b><u>\$79,612.7</u></b>	<b><u>\$77,612.7</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$37,250.2</u></b>	<b><u>\$37,242.1</u></b>	<b><u>\$8.1</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,787.1	\$4,787.1	\$0.0
Bilingual Education	\$61,812.7	\$59,812.7	\$2,000.0	\$23,073.5	\$23,065.4	\$8.1
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$9,389.6	\$9,389.6	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>Learning Technologies</b>	<b><u>\$341.8</u></b>	<b><u>\$341.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$172.6</u></b>	<b><u>\$172.6</u></b>	<b><u>\$0.0</u></b>
Technology for Success	\$341.8	\$341.8	\$0.0	\$172.6	\$172.6	\$0.0
<b>Career Preparation</b>	<b><u>\$39,862.1</u></b>	<b><u>\$39,862.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$33,301.8</u></b>	<b><u>\$33,301.8</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,462.6	\$1,462.6	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$31,839.1	\$31,839.1	\$0.0
<b>Strategic Plan</b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Administration</b>	<b><u>\$19,381.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$19,381.5</u></b>	<b><u>\$11,770.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$11,770.2</u></b>
<b>Targeted Initiatives</b>	<b><u>\$24,168.7</u></b>	<b><u>\$23,502.6</u></b>	<b><u>\$666.1</u></b>	<b><u>\$5,766.5</u></b>	<b><u>\$5,390.0</u></b>	<b><u>\$376.5</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$289.6	\$289.6	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,500.0	\$1,500.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$154.8	\$154.8	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$530.4	\$0.0	\$530.4	\$365.1	\$0.0	\$365.1
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$135.7	\$0.0	\$135.7	\$11.4	\$0.0	\$11.4
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$951.4	\$951.4	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$400.6	\$400.6	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,025.0	\$1,025.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,740.0</u></b>	<b><u>\$17,740.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$12,893.3</u></b>	<b><u>\$12,893.3</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$7,296.0	\$7,296.0	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$5,527.3	\$5,527.3	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$109.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$109.5</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$109.5	\$0.0	\$109.5
School Maintenance Projects	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$0.0</u></b>
<b>Career Prep</b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Other Funds</b>	<b><u>\$290,605.4</u></b>	<b><u>\$267,301.5</u></b>	<b><u>\$23,303.9</u></b>	<b><u>\$8,686.3</u></b>	<b><u>\$1,669.1</u></b>	<b><u>\$7,017.2</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.2	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$253,000.0	\$253,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,032.6	\$190.3	\$6,842.3	\$3,322.0	\$81.2	\$3,240.8
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$236.5	\$0.0	\$236.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,587.9	\$1,587.9	\$0.0
State Charter School Commission	\$958.1	\$0.0	\$958.1	\$439.3	\$0.0	\$439.3
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$3,100.4	\$0.0	\$3,100.4
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$3,602,586.9</u></b>	<b><u>\$3,399,088.7</u></b>	<b><u>\$203,498.2</u></b>	<b><u>\$1,321,052.2</u></b>	<b><u>\$1,276,121.0</u></b>	<b><u>\$44,931.2</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$1,566.4	\$1,566.4	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$42,800.0	\$2,000.0	\$40,800.0	\$1,581.1	\$715.7	\$865.5
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,211.5	\$55,000.0	\$2,211.5	\$18,395.9	\$17,898.2	\$497.7
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$133.1	\$119.6	\$13.5	\$2.7	\$2.7	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Charter Schools	\$21,709.7	\$21,100.0	\$609.7	\$282.8	\$0.0	\$282.8
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$502,557.9	\$493,940.0	\$8,617.9
Early Learning Challenge	\$25,137.2	\$65.8	\$25,071.4	\$1,378.4	\$39.0	\$1,339.5
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$9,837.8	\$0.0	\$9,837.8	\$5,251.5	\$0.0	\$5,251.5
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$158.9	\$158.9	\$0.0
IDEA - Improvement Plan	\$5,661.1	\$5,000.0	\$661.1	\$1,146.8	\$1,023.5	\$123.3
IDEA - Pre-School	\$29,847.4	\$29,200.0	\$647.4	\$8,780.8	\$8,518.2	\$262.6
Illinois Purchase Care Review Board	\$447.8	\$0.0	\$447.8	\$98.0	\$0.0	\$98.0
Individuals with Disabilities Educ. Act, Pt. B	\$770,168.6	\$753,880.5	\$16,288.2	\$281,357.4	\$274,715.0	\$6,642.5
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$529.3	\$0.0	\$529.3
Math & Science Partnerships	\$19,265.5	\$18,800.0	\$465.5	\$2,399.5	\$2,276.6	\$122.9
MSIX Data Quality	\$67.0	\$0.0	\$67.0	\$0.0	\$0.0	\$0.0
National Center for Education Statistics	\$331.8	\$0.0	\$331.8	\$130.3	\$0.0	\$130.3
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$24,732.2	\$10,267.8	\$8,227.2	\$7,983.5	\$243.7
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$178.7	\$0.0	\$178.7
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,290.8	\$9.2	\$943.9	\$937.4	\$6.5
Title I - Basic Programs	\$953,755.0	\$940,887.5	\$12,867.5	\$344,919.8	\$342,262.1	\$2,657.7
Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,010.4	\$2,873.4	\$137.0	\$1,162.4	\$1,115.7	\$46.7
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,939.9	\$1,852.4	\$87.5	\$762.3	\$762.3	\$0.0
Title I - School Improvement	\$147,945.8	\$144,386.6	\$3,559.1	\$32,520.0	\$31,547.1	\$972.9
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$165,867.2	\$160,000.0	\$5,867.2	\$55,425.2	\$54,721.3	\$703.9
Title III - English Language Acquisition	\$52,621.2	\$50,400.0	\$2,221.2	\$15,231.0	\$14,876.1	\$354.9
Title IV - 21st Century Schools	\$108,221.4	\$105,200.0	\$3,021.4	\$20,888.8	\$19,834.7	\$1,054.1
Title IV - Safe & Drug Free Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$521.2	\$511.1	\$10.1
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$13,806.1	\$0.0	\$13,806.1
Title X - McKinney Homeless Assistance	\$5,261.5	\$5,000.0	\$261.5	\$822.8	\$715.5	\$107.2
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>TOTAL - ALL FUNDS:</b>	<b>\$11,105,217.1</b>	<b>\$10,826,940.8</b>	<b>\$278,276.3</b>	<b>\$6,733,407.7</b>	<b>\$6,655,977.3</b>	<b>\$77,430.3</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2016 through March 31, 2017**  
**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	22,322,381	19,648,125	53.19%	46.81%
<i>Sub-total</i>	41,970,507	22,322,381	19,648,125	53.19%	46.81%
Awards and Grants	3,520,952,053	2,347,120,107	1,173,831,946	66.66%	33.34%
<b>Total General Revenue Fund</b>	<b>\$ 3,562,922,560</b>	<b>\$ 2,369,442,488</b>	<b>\$ 1,193,480,071</b>	<b>66.50%</b>	<b>33.50%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,611,012,300	\$ 3,006,852,898	\$ 604,159,402	83.27%	16.73%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 5,000,000	\$ 3,100,450	\$ 1,899,550	62.01%	37.99%
Awards and Grants	1,000,000	308,585	691,415	30.86%	69.14%
<b>Total Teacher Certification Fee Revolving Fund</b>	<b>\$ 6,000,000</b>	<b>\$ 3,409,035</b>	<b>\$ 2,590,965</b>	<b>56.82%</b>	<b>43.18%</b>



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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 14,062,475	\$ 4,687,525	75.00%	<b>25.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 317,646	\$ 8,167,154	3.74%	<b>96.26%</b>
Lump Sums (10)	6,842,282	3,240,780	3,601,502	47.36%	<b>52.64%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,327,082</b>	<b>\$ 3,558,425</b>	<b>\$ 11,768,656</b>	<b>23.22%</b>	<b>76.78%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,361,007	\$ 3,442,393	49.40%	<b>50.60%</b>
Contractual Services	12,100,000	5,032,233	7,067,767	41.59%	<b>58.41%</b>
Travel	400,000	169,076	230,924	42.27%	<b>57.73%</b>
Commodities	85,000	33,369	51,631	39.26%	<b>60.74%</b>
Printing	156,300	-	156,300	0.00%	<b>100.00%</b>
Equipment	310,000	4,474	305,526	1.44%	<b>98.56%</b>
Telecommunications	50,000	17,739	32,261	35.48%	<b>64.52%</b>
<b>Sub-total</b>	<b>19,904,700</b>	<b>8,617,898</b>	<b>11,286,802</b>	<b>43.30%</b>	<b>56.70%</b>
Awards and Grants	1,062,500,000	493,939,999	568,560,001	46.49%	<b>53.51%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 502,557,897</b>	<b>\$ 579,846,803</b>	<b>46.43%</b>	<b>53.57%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 86,435	\$ 255,665	25.27%	<b>74.73%</b>
Contractual Services	945,000	86,027	858,973	9.10%	<b>90.90%</b>
Travel	30,000	4,960	25,040	16.53%	<b>83.47%</b>
Commodities	40,000	-	40,000	0.00%	<b>100.00%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	-	11,000	0.00%	<b>100.00%</b>
Telecommunications	9,000	1,234	7,766	13.72%	<b>86.28%</b>
Awards and Grants	11,400,000	943,901	10,456,099	8.28%	<b>91.72%</b>
<b>Sub-total</b>	<b>12,777,800</b>	<b>1,122,558</b>	<b>11,655,242</b>	<b>8.79%</b>	<b>91.21%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 12,777,800</b>	<b>\$ 1,122,558</b>	<b>\$ 11,655,242</b>	<b>8.79%</b>	<b>91.21%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 7,934,264	\$ 17,275,136	31.47%	<b>68.53%</b>
Contractual Services	21,370,000	5,846,545	15,523,455	27.36%	<b>72.64%</b>
Travel	1,600,000	202,324	1,397,676	12.65%	<b>87.35%</b>
Commodities	305,000	6,641	298,359	2.18%	<b>97.82%</b>
Printing	341,000	1,360	339,640	0.40%	<b>99.60%</b>
Equipment	679,000	9,847	669,153	1.45%	<b>98.55%</b>
Telecommunications	400,000	66,692	333,308	16.67%	<b>83.33%</b>
Lump Sums	70,000,000	20,461,033	49,538,967	29.23%	<b>70.77%</b>
<b>Sub-total</b>	<b>119,904,400</b>	<b>34,528,706</b>	<b>85,375,694</b>	<b>28.80%</b>	<b>71.20%</b>
Awards and Grants	2,387,500,000	782,843,027	1,604,656,973	32.79%	<b>67.21%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,507,404,400</b>	<b>\$ 817,371,733</b>	<b>\$ 1,690,032,667</b>	<b>32.60%</b>	<b>67.40%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 20,000	-	\$ 20,000	0.00%	<b>100.00%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 109,515	\$ 490,485	18.25%	<b>81.75%</b>
Awards and Grants	-	-	-	0.00%	<b>0.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 600,000</b>	<b>\$ 109,515</b>	<b>\$ 490,485</b>	<b>18.25%</b>	<b>81.75%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ 1,587,900	\$ 5,912,100	21.17%	<b>78.83%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	<b>0.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	5,527,251	1,442,749	79.30%	<b>20.70%</b>
Grants for Educational Purposes	10,700,000	7,296,004	3,403,996	68.19%	<b>31.81%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,740,000</b>	<b>\$ 12,893,255</b>	<b>\$ 4,846,745</b>	<b>72.68%</b>	<b>27.32%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Fund for Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	<b>100.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 958,114	\$ 439,296	\$ 518,818	45.85%	<b>54.15%</b>
<b><u>Budget Stabilization Fund</u></b>					
Lump Sums	\$ 194	\$ 194	-	0.00%	<b>0.00%</b>
<b>ISBE TOTALS</b>	<b>\$ 11,105,217,186</b>	<b>\$ 6,733,407,669</b>	<b>\$ 4,371,809,518</b>	<b>60.63%</b>	<b>39.37%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 33,344,100	\$ 11,381,706	\$ 989,200	20,973,194	34.13%	<b>62.90%</b>
Contractual Services	36,443,767	10,964,805	2,028,767	23,450,195	30.09%	<b>64.35%</b>
Travel	2,107,284	376,361	77,284	1,653,639	17.86%	<b>78.47%</b>
Commodities	474,187	40,010	44,187	389,990	8.44%	<b>82.24%</b>
Printing	522,491	1,360	24,491	496,640	0.26%	<b>95.05%</b>
Equipment	1,064,807	14,321	64,807	985,679	1.34%	<b>92.57%</b>
Telecommunications	471,044	85,666	12,044	373,334	18.19%	<b>79.26%</b>
Operation of Automotive Equipment	-	-	-	-	0.00%	<b>0.00%</b>
Lump Sums	133,094,017	46,739,329	81,186	86,273,501	35.12%	<b>64.82%</b>
<b>Sub-total</b>	<b>207,521,696</b>	<b>69,603,558</b>	<b>3,321,966</b>	<b>134,596,173</b>	<b>33.54%</b>	<b>64.86%</b>
Awards and Grants	10,893,304,353	6,660,482,145	-	4,232,822,208	61.14%	<b>38.86%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total All Funds</b>	<b>\$ 11,105,217,186</b>	<b>\$ 6,730,085,703</b>	<b>\$ 3,321,966</b>	<b>\$ 4,371,809,518</b>	<b>60.60%</b>	<b>39.37%</b>

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	<b>0.00%</b>
Contractual Services	-	-	-	-	0.00%	<b>0.00%</b>
Travel	-	-	-	-	0.00%	<b>0.00%</b>
Commodities	-	-	-	-	0.00%	<b>0.00%</b>
Printing	-	-	-	-	0.00%	<b>0.00%</b>
Equipment	-	-	-	-	0.00%	<b>0.00%</b>
Telecommunications	-	-	-	-	0.00%	<b>0.00%</b>
Operation of Automotive Equipment	-	-	-	-	0.00%	<b>0.00%</b>
Lump Sums	41,970,507	22,322,381	-	19,648,125	53.19%	<b>46.81%</b>
<b>Sub-total</b>	<b>41,970,507</b>	<b>22,322,381</b>	<b>-</b>	<b>19,648,125</b>	<b>53.19%</b>	<b>46.81%</b>
Awards and Grants	3,520,952,053	2,347,120,107	-	1,173,831,946	66.66%	<b>33.34%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,562,922,560</b>	<b>\$ 2,369,442,488</b>	<b>\$ -</b>	<b>\$ 1,193,480,071</b>	<b>66.50%</b>	<b>33.50%</b>

Other State Funds

Lump Sums	\$ 24,364,290	\$ 7,277,881	\$ -	\$ 17,086,409	29.87%	<b>70.13%</b>
<b>Sub-total</b>	<b>24,364,290</b>	<b>7,277,881</b>	<b>-</b>	<b>17,086,409</b>	<b>29.87%</b>	<b>70.13%</b>
Awards and Grants	3,910,952,300	3,035,635,112	-	875,317,188	77.62%	<b>22.38%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total Other State Funds</b>	<b>\$ 3,939,707,727</b>	<b>\$ 3,042,912,993</b>	<b>\$ -</b>	<b>\$ 896,794,733</b>	<b>77.24%</b>	<b>22.76%</b>

Federal Funds

Personal Services and Related Expenditures	\$ 32,354,900	\$ 11,381,706	\$ -	\$ 20,973,194	35.18%	<b>64.82%</b>
Contractual Services	34,415,000	10,964,805	-	23,450,195	31.86%	<b>68.14%</b>
Travel	2,030,000	376,361	-	1,653,639	18.54%	<b>81.46%</b>
Commodities	430,000	40,010	-	389,990	9.30%	<b>90.70%</b>
Printing	498,000	1,360	-	496,640	0.27%	<b>99.73%</b>
Equipment	1,000,000	14,321	-	985,679	1.43%	<b>98.57%</b>
Telecommunications	459,000	85,666	-	373,334	18.66%	<b>81.34%</b>
Lump Sums	70,000,000	20,461,033	-	49,538,967	29.23%	<b>70.77%</b>
<b>Sub-total</b>	<b>141,186,900</b>	<b>43,325,261</b>	<b>-</b>	<b>97,861,639</b>	<b>30.69%</b>	<b>69.31%</b>
Awards and Grants	3,461,400,000	1,277,726,926	-	2,183,673,074	36.91%	<b>63.09%</b>
<b>Total Federal Funds</b>	<b>\$ 3,602,586,900</b>	<b>\$ 1,321,052,187</b>	<b>\$ -</b>	<b>\$ 2,281,534,713</b>	<b>36.67%</b>	<b>63.33%</b>

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**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
General State Aid	\$ 1,214,573,600	\$ 693,702,616	\$ 520,870,984	57.11%	<b>42.89%</b>
Advanced Placement Classes	500,000	289,605	210,395	57.92%	<b>42.08%</b>
District Consolidation	5,046,000	5,016,000	30,000	99.41%	<b>0.59%</b>
Agriculture Education	1,800,000	1,462,646	337,354	81.26%	<b>18.74%</b>
Bilingual Education	59,812,733	23,065,430	36,747,303	38.56%	<b>61.44%</b>
Vocational Education Career and Technical Education	38,062,100	31,839,135	6,222,965	83.65%	<b>16.35%</b>
Early Childhood Education	386,479,300	263,083,540	123,395,760	68.07%	<b>31.93%</b>
Arts and Foreign Language	500,000	154,789	345,211	30.96%	<b>69.04%</b>
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	<b>0.00%</b>
Educational Materials Unit	1,421,100	1,025,000	396,100	72.13%	<b>27.87%</b>
Alternative Education/Regional Safe Schools	6,300,000	4,787,063	1,512,937	75.99%	<b>24.01%</b>
Truant Alternative/Optional Education	11,500,000	9,389,642	2,110,358	81.65%	<b>18.35%</b>
National Board Certification Reimbursement	1,000,000	900,000	100,000	90.00%	<b>10.00%</b>
Teach America	977,500	977,500	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	233,000,000	202,864,922	30,135,078	87.07%	<b>12.93%</b>
Special Education-Extraordinary	303,829,700	250,051,850	53,777,850	82.30%	<b>17.70%</b>
Special Education-Personnel	440,560,200	351,553,202	89,006,998	79.80%	<b>20.20%</b>
Special Education-Orphanage Tuition	95,000,000	25,876,539	69,123,461	27.24%	<b>72.76%</b>
Transportation-Regular/Vocational	205,808,900	156,369,236	49,439,664	75.98%	<b>24.02%</b>
Transportation-Special Education	452,339,800	287,807,024	164,532,776	63.63%	<b>36.37%</b>
Free Lunch/Breakfast	9,000,000	6,807,037	2,192,963	75.63%	<b>24.37%</b>
Orphanage Tuition	11,500,000	11,254,078	245,922	97.86%	<b>2.14%</b>
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	<b>0.00%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	951,410	514,890	64.89%	<b>35.11%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
Technology for Success	341,820	172,601	169,219	50.49%	<b>49.51%</b>
Lowest Performing Schools	1,002,800	400,603	602,197	39.95%	<b>60.05%</b>
Autism Training	100,000	-	100,000	0.00%	<b>100.00%</b>
After School Programs (Community Health Initiative)	15,000,000	-	15,000,000	0.00%	<b>100.00%</b>
After School Matters	2,443,800	1,500,000	943,800	61.38%	<b>38.62%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,512,134,253</b>	<b>\$ 2,344,070,068</b>	<b>\$ 1,168,064,185</b>	<b>66.74%</b>	<b>33.26%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,611,012,300	\$ 3,006,852,898	\$ 604,159,402	83.27%	<b>16.73%</b>
<b>Total Common School Fund</b>	<b>\$ 3,611,012,300</b>	<b>\$ 3,006,852,898</b>	<b>\$ 604,159,402</b>	<b>83.27%</b>	<b>16.73%</b>

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**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums	\$ 1,000,000	\$ 308,585	\$ 691,415	30.86%	<b>69.14%</b>
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ 1,000,000</b>	<b>\$ 308,585</b>	<b>\$ 691,415</b>	<b>30.86%</b>	<b>69.14%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 14,062,475	\$ 4,687,525	75.00%	<b>25.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 14,062,475</b>	<b>\$ 4,687,525</b>	<b>75.00%</b>	<b>25.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	<b>100.00%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 253,000,000</b>	<b>\$ -</b>	<b>\$ 253,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 493,939,999	\$ 568,560,001	46.49%	<b>53.51%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 493,939,999</b>	<b>\$ 568,560,001</b>	<b>46.49%</b>	<b>53.51%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 937,417	\$ 4,353,383	17.72%	<b>82.28%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 5,290,800</b>	<b>\$ 937,417</b>	<b>\$ 4,353,383</b>	<b>17.72%</b>	<b>82.28%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR grants	\$ 119,550	\$ 2,722	\$ 116,828	2.28%	97.72%
Title VI Rural and Low Income Students	2,000,000	511,129	1,488,871	25.56%	74.44%
Race to the Top	2,000,000	715,672	1,284,328	35.78%	64.22%
Early Learning Challenge	65,750	38,954	26,796	59.25%	40.75%
Preschool Expansion Grant	24,732,198	7,983,509	16,748,689	32.28%	67.72%
Title III - English Language Acquisition	50,400,000	14,876,124	35,523,876	29.52%	70.48%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	940,887,510	342,262,145	598,625,365	36.38%	63.62%
Title I - Migrant Children	2,873,396	1,115,728	1,757,668	38.83%	61.17%
Title I - Neglected/Delinquent	1,852,449	762,346	1,090,103	41.15%	58.85%
Title I - School Improvement	144,386,645	31,547,090	112,839,555	21.85%	78.15%
Title IV - 21st Century/Community Service	105,200,000	19,834,704	85,365,296	18.85%	81.15%
Title II - Teacher Quality	160,000,000	54,721,268	105,278,732	34.20%	65.80%
Title II - Math/Science Partnerships	18,800,000	2,276,585	16,523,415	12.11%	87.89%
Title X - McKinney Homeless	5,000,000	715,546	4,284,454	14.31%	85.69%
IDEA - Preschool	29,200,000	8,518,171	20,681,829	29.17%	70.83%
IDEA - Improvement	5,000,000	1,023,452	3,976,548	20.47%	79.53%
IDEA	753,880,450	274,714,977	479,165,473	36.44%	63.56%
IDEA - Deaf/Blind	500,000	158,850	341,150	31.77%	68.23%
Career and Technical Education - Basic Perkins	55,000,000	17,898,201	37,101,799	32.54%	67.46%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,331,297,948</b>	<b>\$ 781,243,548</b>	<b>\$ 1,550,054,400</b>	<b>33.51%</b>	<b>66.49%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,587,900	\$ 5,912,100	21.17%	78.83%
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ 1,587,900</b>	<b>\$ 5,912,100</b>	<b>21.17%</b>	<b>78.83%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2016 through March 31, 2017**  
**(Fiscal Year 2017)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,970,000	5,527,251	1,442,749	79.30%	<b>20.70%</b>
Grants for Educational Purposes	10,700,000	7,296,004	3,403,996	68.19%	<b>31.81%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,740,000</b>	<b>\$ 12,893,255</b>	<b>\$ 4,846,745</b>	<b>72.68%</b>	<b>27.32%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 10,826,836,438</b>	<b>\$ 6,655,896,144</b>	<b>\$ 4,170,940,294</b>	<b>61.48%</b>	<b>38.52%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 3/31/2017  
FY2017**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Personal Services and Related	54,613.1	26,361.1	48.3%	2,954.2	Salaries & Benefits
Contractual Services	216,886.3	50,056.0	23.1%	6,987.9	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,631.0	518.4	19.7%	62.8	Staff Travel
Commodities	635.0	103.7	16.3%	5.2	Supplies; Books
Printing	571.4	28.8	5.0%	0.0	Agency Printing
Equipment	1,591.7	86.5	5.4%	7.2	Computers; Printers; Furniture
Telecommunications	1,243.7	164.1	13.2%	16.7	Telecommunications Expenses
Auto Operations	61.8	12.7	20.6%	1.9	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	99.1	99.1	100.0%	42.8	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,822,493.0	6,655,977.3	61.5%	1,134,284.5	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>11,105,217.2</b>	<b>6,733,407.7</b>		<b>1,144,363.2</b>	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	240.0	47.9	20.0%	0.0	
<u>Facility Management</u>					
Alzina Building					Lease of Springfield office space.
Federal	600.7	557.9	92.9%	0.0	
Other State	1,542.4	264.1	17.1%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.0	0.0%	0.0	
Other State	35.0	19.4	55.5%	2.4	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.5	2.1%	0.0	
Hennessy Solutions and Services					Legal Document Management Software.
Other State	75.0	65.9	87.8%	6.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Podgursky, Michael					Hearing Officer for non public special education program in accordance with applicable law.
GRF	90.0	12.0	13.3%	0.0	
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	90.0	60.3%	7.0	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	105.6	70.7%	11.9	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS.
Federal	161.4	102.4	63.5%	11.9	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	205.5	60.7%	31.3	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	89.8	59.6%	19.5	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	110.9	64.4%	19.7	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	112.4	66.0%	19.8	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	114.1	67.0%	20.1	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	35.6	41.8%	24.5	
Other State	85.2	85.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	104.2	67.9%	15.2	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	105.8	64.8%	11.2	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	159.4	106.4	66.8%	12.3	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223
Federal	312.0	168.9	54.1%	23.1	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	112.0	68.3%	12.5	
Bowsher Information Systems					One developer (Greg Ziegler) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	114.2	68.2%	19.2	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	34.9	39.7%	22.7	
Other State	83.3	83.3	100.0%	0.0	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A
Other State	68.3	8.0	11.7%	2.3	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
GRF	93.4	37.4	40.1%	22.5	
Other State	93.4	93.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	550.0	550.0	100.0%	0.0	
GRF	358.0	250.0	69.8%	0.0	
Other State	592.0	200.0	33.8%	125.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse.
Other State	1,135.3	611.8	53.9%	44.4	
Federal	170.0	170.0	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-
Federal	122.4	74.6	61.0%	9.8	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects
Federal	169.3	49.8	29.4%	9.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	97.7	62.9%	12.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	126.9	15.5%	23.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	127.2	66.5%	15.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	0.0	0.0%	0.0	
Other State	296.3	216.1	72.9%	22.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	84.4	49.7%	12.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	16.1	19.2%	13.7	
Other State	83.7	83.7	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	156.3	42.4%	27.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based system. -MY16228
GRF	171.3	33.8	19.7%	25.9	
Other State	171.3	171.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	73.4	55.0%	3.8	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and
Federal	152.0	74.6	49.1%	10.9	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant
Federal	104.0	0.0	0.0%	0.0	
					Provide statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins and providing real time student assessment data to teachers / school administrators using a teacher operated smartphone or tablet.
Plickers.com					
Federal	170.4	0.0	0.0%	0.0	
					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Synapsis Inc					
Federal	133.4	54.7	41.0%	10.3	
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	158.0	93.4	59.1%	14.5	
<u>Operations and Partnerships</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
Federal	250.0	200.0	80.0%	200.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement
Other State	70.6	70.6	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement
Other State	65.5	65.5	100.0%	0.0	
Community Unit School District 300					School Technology Loan Agreement
Other State	964.6	964.6	100.0%	0.0	
Geneseo CUSD 228					School Technology Loan Agreement
Other State	146.5	146.5	100.0%	0.0	
Community Unit School District 2					School Technology Loan Agreement
Other State	98.2	98.2	100.0%	0.0	
West Carroll CUSD 314					School Technology Loan Agreement
Other State	75.0	75.0	100.0%	0.0	
Fieldcrest Community Unit					School Technology Loan Agreement
Other State	77.8	77.8	100.0%	77.8	
Neoga Community Unit					School Technology Loan Agreement
Other State	55.6	0.0	0.0%	0.0	
<u>Data Analysis</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois
GRF	46.9	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Other State	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc Federal	417.4	294.9	70.7%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board Federal	250.0	10.1	4.0%	10.1	Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Sangamon County ROE Federal	50.0	11.9	23.7%	1.6	Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Southwestern Ed. Dev. Corp Federal	599.7	400.0	66.7%	50.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
University of Illinois Federal	120.0	120.0	100.0%	0.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
University of Illinois Other State	100.0	100.0	100.0%	0.0	Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
<u>Early Childhood</u>					
Department of Public Health Federal	5,337.8	5,251.5	98.4%	2,056.7	Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Department of Public Health GRF	500.0	500.0	100.0%	0.0	Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
Erikson Institute GRF	540.4	405.4	75.0%	135.0	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
IL Board of Higher Education Federal	55.0	54.0	98.2%	0.0	Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide
Illinois State University Federal	259.1	68.8	26.6%	8.7	Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
National Louis University GRF	895.4	447.7	50.0%	0.0	Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
National Louis University Federal	150.0	75.0	50.0%	0.0	Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Northern Illinois Federal	259.8	170.5	65.6%	0.0	Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	706.9	214.6	30.4%	27.8	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	401.7	376.7	93.8%	0.0	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	823.8	50.0%	0.0	
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	115.0	82.1%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and
Federal	590.0	393.3	66.7%	49.2	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement.
GRF	1,300.7	0.0	0.0%	0.0	
The Center: Resources for Teaching and Learning					Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
Federal	250.0	0.0	0.0%	0.0	
GRF	250.0	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	71.5	71.5%	26.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	10.7	8.6%	2.5	
Hearing Officers (9)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	303.0	224.0	73.9%	33.6	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	37.5	75.0%	8.3	
Macro International Inc					Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	20.6	25.0%	0.0	
Measurement Incorporated					Special Education parent survey



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Federal	65.0	21.7	33.3%	21.7	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	96.8	71.7%	16.5	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	767.7	575.7	75.0%	64.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	95.1	75.0%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	126.7	84.5	66.7%	84.5	
<u>Title Grant Administration</u>					
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	90.0	52.5	58.3%	7.5	
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	65.0	0.0	0.0%	0.0	
Lee-Ogle ROE					Support ISBE to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	23.9	39.8%	4.6	
<u>Assessment</u>					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Federal	1,460.0	1,120.0	76.7%	40.0	
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	125.5	81.8	65.2%	10.5	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	10,493.1	10,493.1	100.0%	0.0	
GRF	13,470.1	5,524.2	41.0%	2,002.2	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	1,103.9	90.0%	122.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>	
Southern IL University-Carbondale Federal	1,788.7	1,612.4	90.1%	0.0	Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).	
University of Kansas Ctr for Research Federal	1,651.5	573.8	34.7%	71.7	Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.	
University of Wisconsin Madison GRF	5,258.7	3,508.8	66.7%	0.0	Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.	
<u>Innovation and Improvement</u>						
American Institute for Research Federal	12,497.8	8,497.8	68.0%	1,000.0	Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices	
Champaign Ford ROE 9 Federal	300.0	200.0	66.7%	0.0	Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.	
Champaign Ford ROE 9 Federal	250.0	166.7	66.7%	0.0	Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.	
IL Mathematics and Science Federal	200.0	40.0	20.0%	40.0	Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.	
Illinois State University Federal	900.0	393.3	43.7%	0.0	Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.	
Measurement Inc Federal	222.3	110.0	49.5%	0.0	Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.	
Northern IL University Federal	1,085.4	210.9	19.4%	210.9	Will revamp and update the My IIRC. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool.	
	GRF	659.6	185.3	28.1%	185.3	
ROE 17 Federal	170.0	85.0	50.0%	14.2	Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.	
Sangamon County ROE Federal	425.0	88.6	20.9%	0.0	Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.	
University of Illinois Federal	84.4	49.3	58.3%	0.0	Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	74.9	75.0%	25.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (3)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	65.0	65.0	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	350.0	100.0%	350.0	
Other State	126.4	100.0	100.0%	100.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	100.2	85.6	85.4%	0.1	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	19.2	38.7%	0.0	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Federal	30.7	30.7	100.0%	0.0	
GRF	28.7	28.7	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	131.3	15.4%	48.2	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	875.0	26.2	3.0%	0.0	
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	976.7	196.7	20.1%	0.0	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	453.1	47.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Lanter Distributing LLC Federal	2,350.0	2,094.1	89.1%	0.0	Delivery and storage of USDA foods for school districts.
Lincoln Land College Federal	66.0	30.9	46.8%	3.2	Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Public Health Department Federal	207.0	67.0	32.4%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Public Health Department Federal	120.0	47.9	39.9%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Precision Business Solutions Inc Federal	95.0	8.3	8.7%	0.0	Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
University of Illinois Federal	1,500.0	1,125.0	75.0%	0.0	Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.

**Grants Breakdown:**

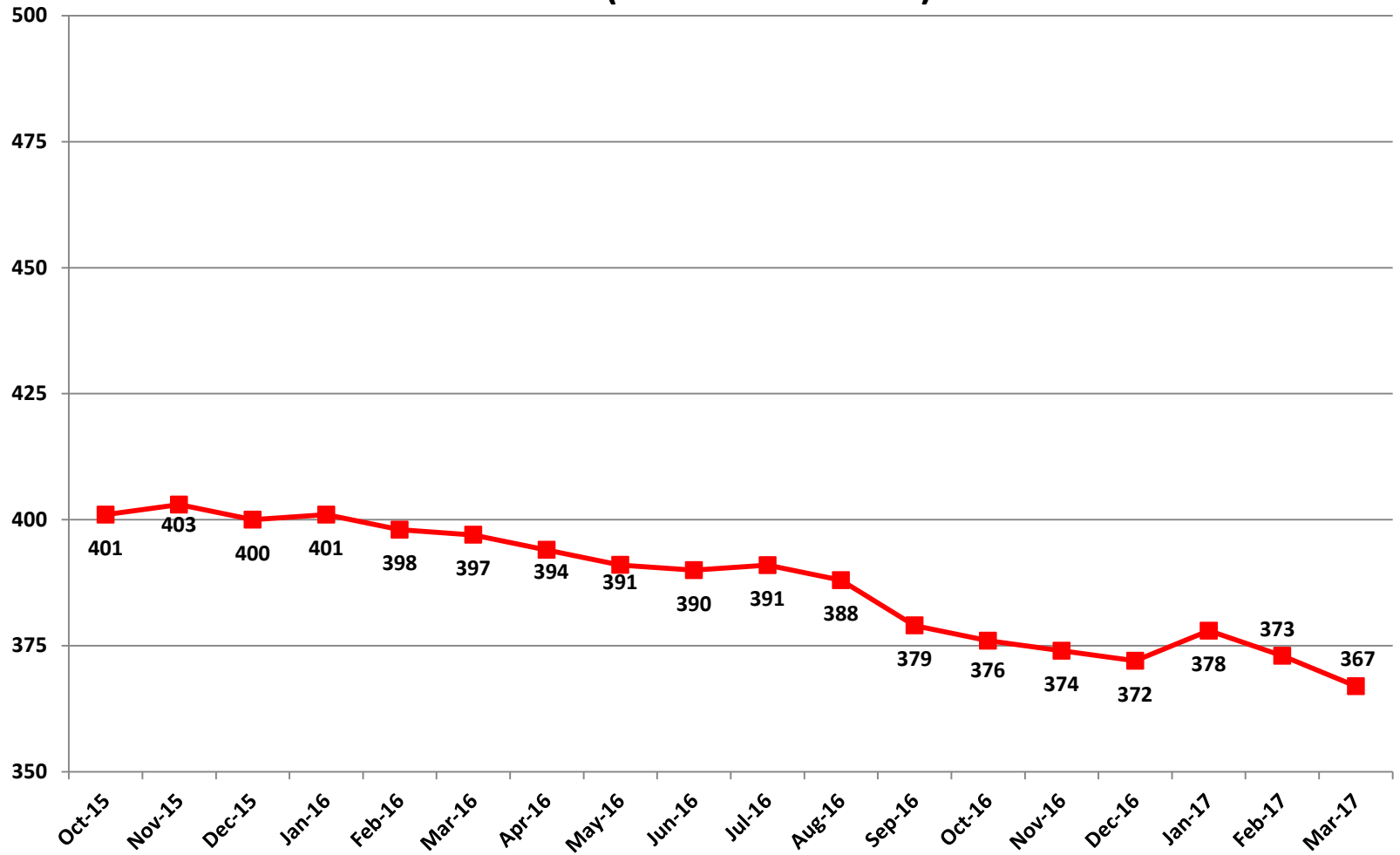
General State Aid	5,078,585.9	3,700,555.5	72.9%	466,136.8	Formula
Title I - Low Income	1,090,000.0	375,687.3	34.5%	50,876.3	Formula
Child Nutrition	1,062,500.0	493,940.0	46.5%	75,278.4	Formula - Reimbursement
IDEA	754,000.0	274,717.7	36.4%	43,526.6	Formula
Transportation Spec Ed	452,339.8	287,807.0	63.6%	131,708.8	Formula
Spec Ed Personnel	440,560.2	351,553.2	79.8%	89,007.0	Formula
Early Childhood Block	393,297.1	266,125.5	67.7%	42,668.2	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	250,051.8	82.3%	53,777.8	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	202,864.9	87.1%	96,969.1	Formula
Transportation Reg/Voc	205,808.9	156,369.2	76.0%	49,448.5	Formula
Title II - Teacher Quality	160,000.0	54,721.3	34.2%	7,511.6	Formula
Title IV - 21st Century	105,200.0	19,834.7	18.9%	2,670.8	Competitive
Spec Ed Orphanage	95,000.0	25,876.5	27.2%	6,990.1	Formula
Bilingual Education	61,812.7	23,073.5	37.3%	537.7	Mandated Categorical
Voc Ed - Federal	55,000.0	17,898.2	32.5%	2,139.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	14,876.1	29.5%	1,468.4	Grant
Vocational Education - State	38,062.1	31,839.1	83.7%	2,348.2	Formula
IDEA Preschool	29,200.0	8,518.2	29.2%	771.7	Formula - special education, 3-5 year-olds
Preschool Expansion Grants	24,732.2	7,983.5	32.3%	759.2	Grant
Charter Schools - Federal	21,100.0	0.0	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	2,276.6	12.1%	237.3	Formula
Driver Education	18,750.0	14,062.5	75.0%	4,687.5	Reimbursement
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	9,389.4	81.6%	806.1	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	11,254.1	97.9%	1,776.1	Reimbursement to school districts for children residing in orphanages
ROE Salaries	10,700.0	7,296.0	68.2%	816.4	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	6,807.0	75.6%	347.6	Mandated Categorical - Reimbursement

	<b>Funded</b>	<b>Expended</b>	<b>% Spent</b>	<b>March</b>	
	<b>Amount</b>	<b>Year to</b>	<b>Year to</b>	<b>Expenditures</b>	<b>Description</b>
		<b>Date</b>	<b>Date</b>		
School Tech. Rev. Loan	7,500.0	1,587.9	21.2%	77.8	Loans to schools to implement technology
ROE Services	6,970.0	5,527.3	79.3%	506.0	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	4,787.1	76.0%	554.4	Formula
Substance Abuse and Mental Health	5,290.8	937.4	0.0%	0.0	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	715.5	14.3%	88.5	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,023.5	20.5%	237.5	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,500.0	61.4%	200.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	511.1	25.6%	100.7	Grants to school districts
Race to the Top	2,000.0	715.7	35.8%	29.9	Grants to LEA's
Agriculture Education	1,800.0	1,462.6	81.3%	173.0	Grants to school districts
Southwest Organizing Project	1,466.3	951.4	64.9%	109.1	Grants
Mat'ls for the Visually Impaired	1,421.1	1,025.0	72.1%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	400.6	39.9%	140.2	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	900.0	90.0%	100.0	Grants
Teachers Mentoring	1,000.0	308.6	0.0%	94.8	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	977.5	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	246.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	289.6	57.9%	48.6	Grants
Arts & Foreign Language	500.0	154.8	31.0%	89.0	Grants
Deaf/Blind	500.0	158.9	31.8%	0.0	Grant to Philip J. Rock Center
Technology for Success -State	341.8	172.6	50.5%	23.6	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	1.0	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (March 31, 2017)**  
**Fiscal Years 2017 and 2016**

	FY17				FY16			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 33,344,100	\$ 11,381,706	989,200	37.10%	\$ 32,207,700	\$ 23,655,885	\$ -	73.45%
Contractual Services	36,443,767	10,964,805	2,028,767	35.65%	34,415,000	9,617,201	-	27.94%
Travel	2,107,284	376,361	77,284	21.53%	2,030,000	391,544	-	19.29%
Commodities	474,187	40,010	44,187	17.76%	410,000	31,757	-	7.75%
Printing	522,491	1,360	24,491	4.95%	498,000	4,317	-	0.87%
Equipment	1,064,807	14,321	64,807	7.43%	1,000,000	81,461	-	8.15%
Telecommunications	471,044	85,666	12,044	20.74%	459,000	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	133,094,017	46,739,329	81,186	35.12%	72,274,000	25,654,084	-	35.50%
<b>Sub-total</b>	<b>207,521,696</b>	<b>69,603,558</b>	<b>3,321,966</b>	<b>35.14%</b>	<b>143,293,700</b>	<b>59,436,249</b>	<b>-</b>	<b>41.48%</b>
Awards and Grants	10,893,304,353	6,660,482,145	-	61.14%	10,020,881,600	6,448,892,206	-	64.35%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
<b>Total All Funds</b>	<b>\$ 11,105,217,186</b>	<b>\$ 6,730,085,703</b>	<b>\$ 3,321,966</b>	<b>60.63%</b>	<b>\$ 10,184,531,931</b>	<b>\$ 6,524,293,949</b>	<b>\$ -</b>	<b>64.06%</b>
<b><u>General Revenue Fund</u></b>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 12,191,309	\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	41,970,507	22,322,381	-	53.19%	-	-	-	0.00%
<b>Sub-total</b>	<b>41,970,507</b>	<b>22,322,381</b>	<b>-</b>	<b>53.19%</b>	<b>-</b>	<b>12,191,309</b>	<b>-</b>	<b>0.00%</b>
Awards and Grants	3,520,952,053	2,347,120,107	-	66.66%	2,479,158,800	1,699,974,702	-	68.57%
<b>Total General Revenue Fund</b>	<b>\$ 3,562,922,560</b>	<b>\$ 2,369,442,488</b>	<b>\$ -</b>	<b>66.50%</b>	<b>\$ 2,479,158,800</b>	<b>\$ 1,712,166,011</b>	<b>\$ -</b>	<b>69.06%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 24,364,290	\$ 7,277,881	\$ -	29.87%	\$ 13,493,700	\$ 3,753,308	\$ -	27.82%
<b>Sub-total</b>	<b>24,364,290</b>	<b>7,277,881</b>	<b>-</b>	<b>29.87%</b>	<b>13,493,700</b>	<b>3,753,308</b>	<b>-</b>	<b>27.82%</b>
Awards and Grants	3,910,952,300	3,035,635,112	-	77.62%	4,521,322,800	3,403,644,133	-	75.28%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
<b>Total Other State Funds</b>	<b>\$ 3,939,707,727</b>	<b>\$ 3,042,912,993</b>	<b>\$ -</b>	<b>77.24%</b>	<b>\$ 4,555,173,131</b>	<b>\$ 3,423,362,935</b>	<b>\$ -</b>	<b>75.15%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 11,381,706	\$ -	35.18%	\$ 32,207,700	\$ 11,464,576	\$ -	35.60%
Contractual Services	34,415,000	10,964,805	-	31.86%	34,415,000	9,617,201	-	27.94%
Travel	2,030,000	376,361	-	18.54%	2,030,000	391,544	-	19.29%
Commodities	430,000	40,010	-	9.30%	410,000	31,757	-	7.75%
Printing	498,000	1,360	-	0.27%	498,000	4,317	-	0.87%
Equipment	1,000,000	14,321	-	1.43%	1,000,000	81,461	-	8.15%
Telecommunications	459,000	85,666	-	18.66%	459,000	-	-	0.00%
Lump Sums	70,000,000	20,461,033	-	29.23%	58,780,300	21,900,776	-	37.26%
<b>Sub-total</b>	<b>141,186,900</b>	<b>43,325,261</b>	<b>-</b>	<b>30.69%</b>	<b>129,800,000</b>	<b>43,491,632</b>	<b>-</b>	<b>33.51%</b>
Awards and Grants	3,461,400,000	1,277,726,926	-	36.91%	3,020,400,000	1,345,273,371	-	44.54%
<b>Total Federal Funds</b>	<b>\$ 3,602,586,900</b>	<b>\$ 1,321,052,187</b>	<b>\$ -</b>	<b>36.67%</b>	<b>\$ 3,150,200,000</b>	<b>\$ 1,388,765,003</b>	<b>\$ -</b>	<b>44.08%</b>

# ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of March 2017)



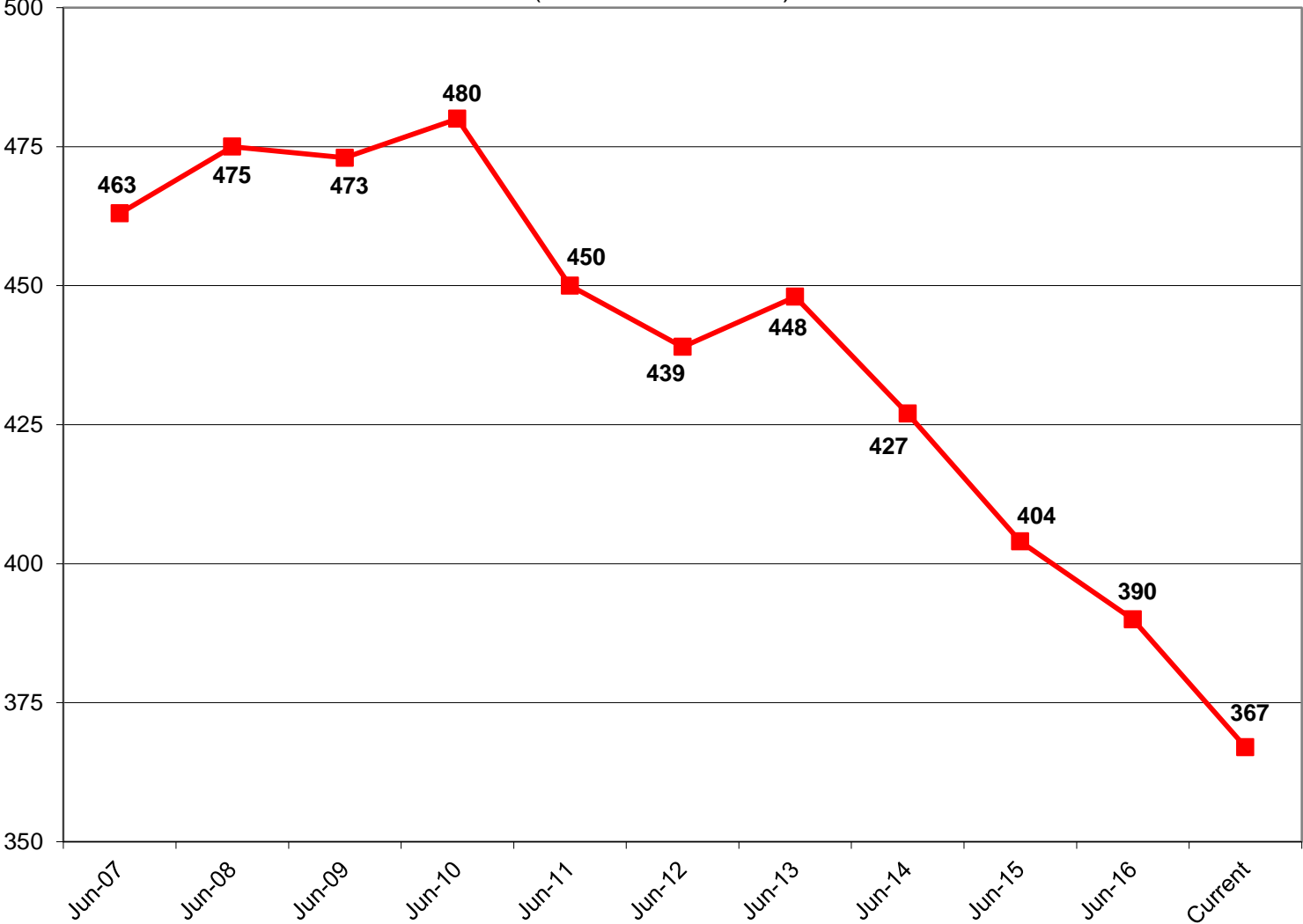
**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF March 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT</b>						
State Superintendent's Office	1	2	0	3	0	3
Board Services	0	1	1	2	0	2
Information Technology	<u>10</u>	<u>36</u>	<u>3</u>	<u>31</u>	<u>18</u>	<u>49</u>
Sub-Total	11	39	4	36	18	54
<b>GENERAL COUNSEL</b>						
Legal	<u>2</u>	<u>14</u>	<u>1</u>	<u>13</u>	<u>4</u>	<u>17</u>
Sub-Total	2	14	1	13	4	17
<b>OPERATIONS AND PARTNERSHIPS</b>						
Communications	2	4	1	7	0	7
First Deputy Superintendent	3	1	1	5	0	5
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	5	7	2	14	0	14
<b>INTERNAL AUDIT</b>						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>16</u>	<u>1</u>	<u>6</u>	<u>13</u>	<u>19</u>
Sub-Total	3	20	2	12	13	25
<b>SPECIALIZED INSTRUCTION, NUTRITION &amp; WELLNESS</b>						
Center Administration	1	0	1	0	2	2
Special Education Services	3	28	5	0	36	36
Nutrition and Wellness Programs	<u>2</u>	<u>36</u>	<u>3</u>	<u>4</u>	<u>37</u>	<u>41</u>
Sub-Total	6	64	9	4	75	79
<b>LANGUAGE &amp; EARLY CHILDHOOD DEVELOPMENT</b>						
Center Administration	0	0	1	1	0	1
Early Childhood	1	11	2	9	5	14
English Language Learning	<u>1</u>	<u>4</u>	<u>0</u>	<u>3</u>	<u>2</u>	<u>5</u>
Sub-Total	2	15	3	13	7	20
<b>TEACHING AND LEARNING</b>						
Center Administration	2	0	1	3	0	3
College and Career Readiness	0	8	1	3	6	9
Title Grant Administration	2	9	1	1	11	12
Assessment and Accountability	2	6	2	7	3	10
Improvement, Innovation, and Capacity Building	1	6	2	2	7	9
Educator Effectiveness	2	18	7	0	27	27
IL-Empower	1	0	0	0	1	1
Strategy and Analytics	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	11	47	14	17	55	72
<b>CHIEF OPERATING OFFICER</b>						
Human Resources	4	5	5	14	0	14
Facility Management	<u>1</u>	<u>2</u>	<u>6</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	5	7	11	22	1	23
<b>CHIEF PERFORMANCE OFFICER</b>						
Center Administration	1	1	0	2	0	2
Data Analysis and Accountability	<u>0</u>	<u>7</u>	<u>0</u>	<u>6</u>	<u>1</u>	<u>7</u>
Sub-Total	1	8	0	8	1	9



	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>FINANCE</b>						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	1	2	3
Fiscal Support Services	1	7	4	13	0	13
Funding and Disbursements	2	15	4	9	12	21
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>8</u>	<u>1</u>	<u>7</u>	<u>4</u>	<u>11</u>
Sub-Total	8	35	11	36	18	54
<b>GRAND TOTAL, ALL CENTERS</b>	<b>54</b>	<b>256</b>	<b>57</b>	<b>175</b>	<b>192</b>	<b>367</b>
	15%	70%	16%	48%	52%	100%

**ILLINOIS STATE BOARD OF EDUCATION  
10-yr HEADCOUNT HISTORY  
(AS OF March 2017)**



**Illinois State Board of Education**  
**Contract Awards**  
**March 1, 2017 - March 31, 2017**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Bowsher Information Systems	3/13/2017	Contract	DOE-6/30/18	\$ 267,974.00	IT Business/Data Analysts to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
Dynamic Interactive Business Systems	3/31/2017	Contract	DOE-6/30/18	\$216,645	IT Business/Data Analysts to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
UChicago Impact	3/10/2017	Contract	DOE-6/30/17	\$126,400	The amendment is for the reopening of the "opt-in" process to accommodate districts that missed the initial survey "opt-in" process in October / November time frame. This amendment modifies the existing scope of work which only required one "opt-in" window.
LK Dyer	N/A	Small Purchase Contract	7/1/17-6/30/18	\$50,000	For construction projects throughout the Agency, including materials, with the rate of pay being the union prevailing wage.
McKee Racing, Inc	N/A	Small Purchase Contract	7/1/17-6/30/18	\$15,000	Renewal of confidential shredding services for on-site document shredding of confidential information for the Springfield office.
EL Pruitt	N/A	Contract Renewal	7/1/17-6/30/18	\$5,000	On-site Heating, Ventilation, and Air Conditioning ("HVAC") repair and quarterly maintenance for cooling servers and equipment in computer room.
Egizii Electric	N/A	Order Against Master Contract	7/1/17-11/30/19	\$100,000	Electrical contracting services for the Springfield office.
Manpower	N/A	Order Against Master Contract	7/1/17-6/30/18	\$68,250	Statewide CMS Master Contract for temporary Technical Assistance Team (TAT) staff. The temporary staff provides assistance to the ISBE TAT team.
ICF Macro	Pending	Contract Renewal	7/1/17-6/30/18	\$0	The Youth Risk Behavior Survey (YRBS) is a survey conducted by the state under the direction of the CDC through an award from the CDC to promote adolescent health and evaluate implementation of improved sexual health education in selected "priority" schools.
Regional Office of Education #17	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$170,000	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator), travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the Regional Offices of Education and Intermediate Service Centers. Key person will be Suzy Dees.
University of Illinois - Children's Research Center	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$124,619	This contract is to replace the Illinois Parents.org website with a website called Illinois Families in Action to support parents and families, and school districts in having meaningful family engagement and understand the compliance of ESSA.
Illinois Math and Science Academy	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$210,000	This Intergovernmental Agreement is to have the Illinois Math and Science Academy (IMSA) help to develop resources for teachers on science K - 5.
Consortium for Educational Change	Pending	Contract Renewal	7/1/17-6/30/18	\$0	The contractor will deliver evaluation training to those who register for the Prequalification Training for either principal evaluation and/or teacher evaluation required under the Performance Evaluation Reform Act of 2010 (PERA.)
Hearing Officers for Educator Licenses	N/A	Anticipation of Litigation	7/1/17-6/30/18	\$111,750	Hearing officers will conduct licensure suspension and revocation hearings, appeals of licensure suspensions and revocations, and other required hearings/appeals involving educator licenses.
Wesley Bruce	Pending	Contract Renewal	7/1/17-6/30/18	\$125,000	The contractor assists with implantation of assessments and accountability projects with the division.
Bowsher Information Systems	3/31/2017	Contract Renewal	7/1/17-6/30/18	\$164,000	Software developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects
SEA Group	3/31/2017	Contract Renewal	7/1/17-6/30/18	\$156,000	Software developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(03/01/2017-03/31/2017)

**Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$785,724	03/10/2017
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$427,991	03/10/2017
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$190,292	03/21/2017
			<b>\$1,404,007</b>	

**Program: 2017 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(20)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$2,693	03/08/2017
01-075-0100-26(20)	PIKELAND CUSD 10	PITTSFIELD	\$2,339	03/24/2017
09-010-1160-22(20)	URBANA SD 116	URBANA	\$2,500	03/08/2017
09-010-1930-17(20)	RANTOUL TWP HSD 193	RANTOUL	\$1,550	03/10/2017
11-015-0020-26(20)	MATTOON CUSD 2	MATTOON	\$1,061	03/10/2017
11-023-0040-26(20)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$1,224	03/08/2017
17-053-006J-26(20)	TRI- POINT CUSD 6-J	KEMPTON	\$2,421	03/28/2017
20-083-0030-26(20)	HARRISBURG CUSD 3	HARRISBURG	\$1,713	03/08/2017
20-096-2000-26(20)	NORTH WAYNE CUSD 200	CISNE	\$2,584	03/14/2017
21-044-0010-26(20)	GOREVILLE CUD 1	GOREVILLE	\$1,659	03/21/2017
21-100-0010-26(20)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$2,230	03/01/2017
26-029-0020-26(20)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$5,000	03/29/2017
28-006-3400-26(20)	BUREAU VALLEY CUSD 340	MANILUS	\$2,094	03/08/2017
30-091-0840-26(20)	SHAWNEE CUSD 84	WOLF LAKE	\$2,393	03/08/2017
40-042-1000-26(20)	JERSEY CUSD 100	JERSEYVILLE	\$1,414	03/28/2017
47-071-2200-26(20)	OREGON CUSD 220	OREGON	\$2,013	03/08/2017
49-081-2000-26(20)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$1,197	03/08/2017
50-082-1880-22(20)	BROOKLYN UD 188	LOVEJOY	\$1,034	03/10/2017
51-065-2000-26(20)	GREENVIEW CUSD 200	GREENVIEW	\$1,523	03/14/2017
56-099-207U-26(20)	PEOTONE CUSD 207U	PEOTONE	\$1,632	03/10/2017
			<b>\$40,274</b>	

**Program: 2017 - 3270, Career & Technical Ed - Student Organization**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5590-51(00)	TECHNOLOGY STUDENT ORGANIZAT	NORMAL	\$14,461	03/21/2017
			<b>\$14,461</b>	

**Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$45,851	03/20/2017
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$309,273	03/03/2017
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$14,423	03/30/2017
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$98,956	03/08/2017
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$23,094	03/09/2017
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$50,922	03/08/2017
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$163,648	03/03/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$157,234	03/03/2017
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$142,421	03/08/2017
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$867,908	03/08/2017
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$8,203	03/01/2017
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$42,066	03/03/2017

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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**Thru Date:(03/01/2017-03/31/2017)**

56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$829,510	03/16/2017
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$587,062	03/07/2017
			<hr/> <b>\$3,340,571</b> <hr/>	

**Program: 2017 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-006P-00(01)	ROSECRANCE INC	CHAMPAIGN	\$147,510	03/22/2017
07-016-1270-02(00)	WORTH SD 127	WORTH	\$123,600	03/28/2017
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$188,068	03/10/2017
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$167,969	03/08/2017
44-063-2000-26(PE)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$362,525	03/14/2017
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$255,955	03/10/2017
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$593,302	03/02/2017
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$113,300	03/10/2017
65-108-5155-51(01)	EL VALOR CORPORATION	CHICAGO	\$626,073	03/20/2017
			<hr/> <b>\$2,578,302</b> <hr/>	

**Program: 2017 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-013-0250-26(HS)	NORTH CLAY CUSD 25	LOUISVILLE	\$28,899	03/31/2017
31-045-1310-22(TM)	SCHOOL DIST 131 KANE CO	AURORA	\$127,280	03/21/2017
47-098-0130-02(HS)	ROCK FALLS ESD 13	ROCK FALLS	\$33,483	03/31/2017
65-108-9735-51(TA)	TEACH FOR AMERICA	CHICAGO	\$977,500	03/13/2017
			<hr/> <b>\$1,167,162</b> <hr/>	

**Program: 2017 - 4107, Title VI - Rural Education Initiative**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$11,965	03/22/2017
			<hr/> <b>\$11,965</b> <hr/>	

**Program: 2017 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$240,304	03/29/2017
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$107,990	03/22/2017
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$429,621	03/22/2017
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$119,205	03/22/2017
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$45,196	03/08/2017
03-011-0080-26(00)	PANA SD 8	PANA	\$441,208	03/16/2017
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$336,886	03/28/2017
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$163,084	03/30/2017
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$72,822	03/07/2017
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$98,024	03/28/2017
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$120,721	03/28/2017
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$150,345	03/29/2017
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$80,175	03/09/2017
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$311,943	03/22/2017
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$421,327	03/08/2017
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$353,742	03/29/2017
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$643,537	03/16/2017
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$287,857	03/09/2017

**ILLINOIS STATE BOARD OF EDUCATION  
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

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06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$217,302	03/09/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$255,179	03/21/2017
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$364,645	03/21/2017
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$132,176	03/30/2017
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$433,535	03/21/2017
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$787,640	03/16/2017
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$911,551	03/01/2017
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$508,366	03/28/2017
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$823,120	03/09/2017
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$545,983	03/01/2017
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$148,487	03/30/2017
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$113,112	03/30/2017
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$218,246	03/30/2017
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$96,991	03/28/2017
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$406,358	03/07/2017
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$742,598	03/28/2017
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$162,140	03/28/2017
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$68,348	03/30/2017
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$128,853	03/21/2017
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$36,900	03/22/2017
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$90,706	03/23/2017
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$46,013	03/09/2017
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$187,755	03/09/2017
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$87,313	03/09/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$172,511	03/01/2017
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$536,977	03/08/2017
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$115,235	03/07/2017
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$132,101	03/22/2017
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$517,414	03/08/2017
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$800,345	03/22/2017
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$46,375	03/09/2017
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$30,155	03/30/2017
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$46,361	03/16/2017
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$63,861	03/28/2017
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$381,187	03/03/2017
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$209,140	03/22/2017
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$409,378	03/21/2017
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$274,251	03/08/2017
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$271,928	03/09/2017
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$236,531	03/29/2017
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$84,910	03/16/2017
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$61,436	03/30/2017
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$267,416	03/22/2017
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$384,101	03/28/2017
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$290,007	03/08/2017
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$133,133	03/09/2017
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$212,630	03/01/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$126,019	03/09/2017
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$592,064	03/22/2017

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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**Thru Date:(03/01/2017-03/31/2017)**

35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$101,030	03/02/2017
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$97,231	03/22/2017
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$128,581	03/21/2017
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$118,844	03/29/2017
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$402,891	03/23/2017
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$690,896	03/09/2017
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$807,139	03/30/2017
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$545,741	03/29/2017
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$603,892	03/03/2017
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$118,768	03/29/2017
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$101,004	03/29/2017
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$877,000	03/21/2017
47-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$98,954	03/03/2017
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$66,817	03/16/2017
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$115,500	03/16/2017
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$72,514	03/28/2017
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$96,593	03/30/2017
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$214,859	03/01/2017
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$245,967	03/16/2017
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$43,356	03/22/2017
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$44,288	03/08/2017
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$137,068	03/29/2017
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	SIDELL	\$119,207	03/22/2017
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$189,773	03/22/2017
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$76,779	03/16/2017
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$201,180	03/09/2017
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$59,294	03/28/2017
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$205,470	03/22/2017
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$222,739	03/09/2017
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$275,610	03/21/2017
			<b>\$25,411,755</b>	

**Program: 2017 - 4305, Title I - Low Income - Neglected Priv.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$67,167	03/10/2017
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$684,384	03/06/2017
			<b>\$751,551</b>	

**Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-737P-00(15)	ASPIRA INC OF IL	CHICAGO	\$135,000	03/14/2017
15-016-737P-00(25)	ASPIRA INC OF IL	CHICAGO	\$405,000	03/09/2017
19-022-0330-02(15)	WEST CHICAGO SD 33	WEST CHICAGO	\$540,000	03/28/2017
41-057-0120-26(15)	MADISON CUSD 12	MADISON	\$123,341	03/28/2017
			<b>\$1,203,341</b>	

**Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$87,089	03/22/2017
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$260,959	03/24/2017

**ILLINOIS STATE BOARD OF EDUCATION  
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$232,737	03/15/2017
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$95,760	03/16/2017
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$168,816	03/15/2017
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$167,620	03/06/2017
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$125,223	03/15/2017
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$112,041	03/06/2017
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$46,976	03/10/2017
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$378,154	03/24/2017
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$82,894	03/24/2017

**\$1,758,269**

**Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$551,399	03/08/2017
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$151,457	03/14/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$448,811	03/20/2017
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$729,283	03/01/2017

**\$1,880,950**

**Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$73,066	03/22/2017
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$38,632	03/08/2017
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$81,960	03/08/2017
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$44,236	03/21/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$10,517	03/14/2017
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$6,412	03/08/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$24,544	03/13/2017
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$5,496	03/06/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$1,260	03/06/2017
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$43,202	03/08/2017
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$15,916	03/03/2017
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$1,708	03/03/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$18,912	03/08/2017
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$32,215	03/07/2017

**\$398,076**

**Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$585,471	03/22/2017
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$491,715	03/08/2017
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$424,368	03/08/2017
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$171,143	03/21/2017
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$26,021	03/21/2017
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$22,343	03/30/2017
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$120,516	03/21/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$58,133	03/14/2017
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$28,448	03/08/2017
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$59,262	03/08/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$94,401	03/13/2017



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33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$41,504	03/06/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$77,690	03/06/2017
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$724,197	03/08/2017
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$46,483	03/03/2017
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$263,773	03/03/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$92,867	03/08/2017
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$27,299	03/14/2017
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$108,940	03/06/2017
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$382,171	03/17/2017
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$366,109	03/07/2017
			<b>\$4,212,854</b>	

**Program: 2017 - 4920, McKinney Education for Homeless Children**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$215,642	03/24/2017
47-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$290,913	03/30/2017
			<b>\$506,555</b>	

**Program: 2017 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$49,959	03/29/2017
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$39,532	03/22/2017
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$67,626	03/22/2017
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$49,380	03/22/2017
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$8,288	03/08/2017
03-011-0080-26(00)	PANA SD 8	PANA	\$90,940	03/16/2017
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$350,176	03/09/2017
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$121,227	03/28/2017
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$34,770	03/30/2017
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$18,610	03/07/2017
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$13,328	03/28/2017
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$46,666	03/28/2017
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$295,393	03/09/2017
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$34,592	03/29/2017
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$8,291	03/09/2017
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$19,569	03/16/2017
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$69,395	03/07/2017
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$110,506	03/08/2017
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$62,951	03/29/2017
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$77,013	03/16/2017
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$15,660	03/09/2017
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$603,020	03/30/2017
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$26,847	03/09/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$85,750	03/30/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$81,945	03/23/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$33,724	03/21/2017
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$60,526	03/21/2017
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$12,448	03/30/2017
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$115,264	03/21/2017
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$70,864	03/21/2017

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07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$80,738	03/16/2017
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$73,629	03/01/2017
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$55,731	03/28/2017
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$128,499	03/09/2017
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$84,429	03/16/2017
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$21,870	03/01/2017
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$14,647	03/09/2017
07-016-2330-16(00)	HOMEWOOD FLOSSMOOR CHSD 233	FLOSSMOOR	\$30,926	03/16/2017
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$6,440	03/30/2017
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$16,545	03/30/2017
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$31,693	03/30/2017
09-010-1160-22(00)	URBANA SD 116	URBANA	\$441,383	03/16/2017
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$40,589	03/28/2017
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$117,815	03/07/2017
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$133,869	03/28/2017
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$13,451	03/30/2017
13-041-0120-04(00)	MCCLELLAN CCSD 12	MOUNT VERNON	\$2,868	03/01/2017
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$214,555	03/29/2017
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$3,422	03/28/2017
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$31,848	03/21/2017
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$13,592	03/22/2017
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$21,313	03/23/2017
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$18,041	03/09/2017
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$46,010	03/09/2017
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$11,384	03/09/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$53,745	03/01/2017
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$99,493	03/08/2017
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$18,748	03/07/2017
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$26,793	03/22/2017
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$31,162	03/08/2017
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$169,497	03/21/2017
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$759	03/09/2017
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$7,580	03/30/2017
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$12,341	03/16/2017
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$124,802	03/15/2017
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$9,846	03/28/2017
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$38,437	03/02/2017
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$22,810	03/22/2017
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$87,581	03/21/2017
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$979,482	03/16/2017
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$32,635	03/08/2017
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$41,704	03/09/2017
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$45,429	03/29/2017
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$23,259	03/22/2017
34-049-0060-02(00)	ZION ESD 6	ZION	\$200,206	03/08/2017
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$6,546	03/02/2017
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$58,987	03/23/2017
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$65,177	03/07/2017
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$645,598	03/21/2017

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34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$49,678	03/09/2017
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$12,632	03/28/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$37,169	03/09/2017
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$48,379	03/09/2017
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$87,317	03/16/2017
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$19,607	03/02/2017
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$6,120	03/08/2017
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$30,332	03/22/2017
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$26,818	03/21/2017
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$12,505	03/29/2017
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$62,314	03/23/2017
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$246,656	03/08/2017
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$109,137	03/09/2017
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$83,286	03/29/2017
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$121,279	03/02/2017
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$33,770	03/29/2017
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$19,328	03/29/2017
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$160,154	03/21/2017
47-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$29,222	03/02/2017
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$11,034	03/16/2017
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$14,989	03/28/2017
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$327,057	03/30/2017
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$46,399	03/21/2017
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$2,848	03/22/2017
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$16,762	03/08/2017
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$38,517	03/29/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$264,237	03/03/2017
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	SIDELL	\$35,487	03/22/2017
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$22,179	03/22/2017
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$20,543	03/16/2017
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$42,597	03/09/2017
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$22,843	03/28/2017
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$39,875	03/22/2017
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$61,398	03/21/2017
			<hr/>	
			<b>\$9,294,632</b>	

**Program: 2017 - 4998, Other Federal Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-8030-60(AW)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$268,000	03/10/2017
20-083-0030-26(AW)	HARRISBURG CUSD 3	HARRISBURG	\$459,388	03/10/2017
31-045-1310-22(AW)	SCHOOL DIST 131 KANE CO	AURORA	\$521,388	03/10/2017
39-055-0610-25(AW)	DECATUR SD 61	DECATUR	\$459,388	03/10/2017
			<hr/>	
			<b>\$1,708,164</b>	