

ILLINOIS STATE BOARD OF EDUCATION MEETING
June 14, 2017

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2017 Appropriation & Spending by Program 07/01/2016 thru 5/31/2017

(Dollars in Thousands)

| Initiatives | Appropriation | | | YTD Expenditures | | |
|--|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| STATE | | | | | | |
| Distributive Grants | <u>\$6,593,370.5</u> | <u>\$6,593,370.5</u> | <u>\$0.0</u> | <u>\$5,922,789.2</u> | <u>\$5,922,789.2</u> | <u>\$0.0</u> |
| General State Aid | \$4,825,585.9 | \$4,825,585.9 | \$0.0 | \$4,612,745.6 | \$4,612,745.6 | \$0.0 |
| District Consolidation Cost | \$5,046.0 | \$5,046.0 | \$0.0 | \$5,016.0 | \$5,016.0 | \$0.0 |
| Mandated Categoricals | <u>\$1,762,738.6</u> | <u>\$1,762,738.6</u> | <u>\$0.0</u> | <u>\$1,305,027.7</u> | <u>\$1,305,027.7</u> | <u>\$0.0</u> |
| Illinois Free Lunch/Breakfast | \$9,000.0 | \$9,000.0 | \$0.0 | \$7,550.8 | \$7,550.8 | \$0.0 |
| Orphanage Tuition 18-3 (Reg Ed) | \$11,500.0 | \$11,500.0 | \$0.0 | \$11,254.1 | \$11,254.1 | \$0.0 |
| Sp-Ed - Extraordinary Services | \$303,829.7 | \$303,829.7 | \$0.0 | \$250,051.8 | \$250,051.8 | \$0.0 |
| Sp-Ed - Orphanage Tuition 14-7.03 | \$95,000.0 | \$95,000.0 | \$0.0 | \$25,876.5 | \$25,876.5 | \$0.0 |
| Sp-Ed - Personnel Reimbursement | \$440,560.2 | \$440,560.2 | \$0.0 | \$351,553.2 | \$351,553.2 | \$0.0 |
| Sp-Ed - Private Tuition | \$233,000.0 | \$233,000.0 | \$0.0 | \$202,864.9 | \$202,864.9 | \$0.0 |
| Sp-Ed - Summer School | \$11,700.0 | \$11,700.0 | \$0.0 | \$11,700.0 | \$11,700.0 | \$0.0 |
| Sp-Ed - Transportation | \$452,339.8 | \$452,339.8 | \$0.0 | \$287,807.0 | \$287,807.0 | \$0.0 |
| Transportation - Regular/Vocational | \$205,808.9 | \$205,808.9 | \$0.0 | \$156,369.2 | \$156,369.2 | \$0.0 |
| Standards - Assessment & Accountability | <u>\$21,922.9</u> | <u>\$0.0</u> | <u>\$21,922.9</u> | <u>\$12,341.6</u> | <u>\$0.0</u> | <u>\$12,341.6</u> |
| Assessments | \$21,922.9 | \$0.0 | \$21,922.9 | \$12,341.6 | \$0.0 | \$12,341.6 |
| Ensuring Quality Ed Personnel | <u>\$2,977.5</u> | <u>\$2,977.5</u> | <u>\$0.0</u> | <u>\$2,680.5</u> | <u>\$2,680.5</u> | <u>\$0.0</u> |
| National Board Certification | \$1,000.0 | \$1,000.0 | \$0.0 | \$1,000.0 | \$1,000.0 | \$0.0 |
| Teach for America | \$977.5 | \$977.5 | \$0.0 | \$977.5 | \$977.5 | \$0.0 |
| Teacher and Admin. Mentoring Program | \$1,000.0 | \$1,000.0 | \$0.0 | \$703.0 | \$703.0 | \$0.0 |
| Early Childhood | <u>\$393,297.1</u> | <u>\$386,393.3</u> | <u>\$6,903.8</u> | <u>\$372,716.5</u> | <u>\$368,877.9</u> | <u>\$3,838.6</u> |
| Academic Difficulty | <u>\$79,612.7</u> | <u>\$77,612.7</u> | <u>\$2,000.0</u> | <u>\$56,468.8</u> | <u>\$56,201.1</u> | <u>\$267.7</u> |
| Alternative Learning/Regional Safe Schools | \$6,300.0 | \$6,300.0 | \$0.0 | \$5,850.9 | \$5,850.9 | \$0.0 |
| Bilingual Education | \$61,812.7 | \$59,812.7 | \$2,000.0 | \$39,646.2 | \$39,378.5 | \$267.7 |
| Truant Alternative Optional Education | \$11,500.0 | \$11,500.0 | \$0.0 | \$10,971.7 | \$10,971.7 | \$0.0 |
| Learning Technologies | <u>\$341.8</u> | <u>\$341.8</u> | <u>\$0.0</u> | <u>\$229.1</u> | <u>\$229.1</u> | <u>\$0.0</u> |
| Technology for Success | \$341.8 | \$341.8 | \$0.0 | \$229.1 | \$229.1 | \$0.0 |
| Career Preparation | <u>\$39,862.1</u> | <u>\$39,862.1</u> | <u>\$0.0</u> | <u>\$39,590.0</u> | <u>\$39,590.0</u> | <u>\$0.0</u> |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|---|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| Agricultural Education | \$1,800.0 | \$1,800.0 | \$0.0 | \$1,747.2 | \$1,747.2 | \$0.0 |
| Career and Technical Education | \$38,062.1 | \$38,062.1 | \$0.0 | \$37,842.8 | \$37,842.8 | \$0.0 |
| Administration | <u>\$19,381.5</u> | <u>\$0.0</u> | <u>\$19,381.5</u> | <u>\$14,284.0</u> | <u>\$0.0</u> | <u>\$14,284.0</u> |
| Targeted Initiatives | <u>\$24,168.7</u> | <u>\$23,502.6</u> | <u>\$666.1</u> | <u>\$9,045.5</u> | <u>\$8,575.9</u> | <u>\$469.6</u> |
| Advanced Placement Classes | \$500.0 | \$500.0 | \$0.0 | \$435.6 | \$435.6 | \$0.0 |
| After School Matters | \$2,443.8 | \$2,443.8 | \$0.0 | \$2,443.8 | \$2,443.8 | \$0.0 |
| After School Programs | \$15,000.0 | \$15,000.0 | \$0.0 | \$677.6 | \$677.6 | \$0.0 |
| Arts and Foreign Language | \$500.0 | \$500.0 | \$0.0 | \$267.5 | \$267.5 | \$0.0 |
| Autism Project | \$100.0 | \$100.0 | \$0.0 | \$100.0 | \$100.0 | \$0.0 |
| Blind & Dyslexic | \$846.0 | \$846.0 | \$0.0 | \$846.0 | \$846.0 | \$0.0 |
| Community Residential Services Authority | \$530.4 | \$0.0 | \$530.4 | \$438.1 | \$0.0 | \$438.1 |
| Educator Misconduct Investigations | \$135.7 | \$0.0 | \$135.7 | \$31.5 | \$0.0 | \$31.5 |
| Southwest Organizing Project - Parent Mentoring | \$1,466.3 | \$1,466.3 | \$0.0 | \$1,466.3 | \$1,466.3 | \$0.0 |
| Lowest Performing Schools | \$1,002.8 | \$1,002.8 | \$0.0 | \$695.4 | \$695.4 | \$0.0 |
| Materials Center for the Visually Impaired | \$1,421.1 | \$1,421.1 | \$0.0 | \$1,421.1 | \$1,421.1 | \$0.0 |
| Philip J. Rock Center & School | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Tax Equivalent Grants | \$222.6 | \$222.6 | \$0.0 | \$222.6 | \$222.6 | \$0.0 |
| NON STATE | | | | | | |
| Regional Services | <u>\$17,740.0</u> | <u>\$17,740.0</u> | <u>\$0.0</u> | <u>\$15,529.8</u> | <u>\$15,529.8</u> | <u>\$0.0</u> |
| ROE - Bus Driver Training | \$70.0 | \$70.0 | \$0.0 | \$70.0 | \$70.0 | \$0.0 |
| ROE - Salaries | \$10,700.0 | \$10,700.0 | \$0.0 | \$8,928.9 | \$8,928.9 | \$0.0 |
| ROE - School Services | \$6,970.0 | \$6,970.0 | \$0.0 | \$6,531.0 | \$6,531.0 | \$0.0 |
| School Infrastructure Fund | <u>\$600.0</u> | <u>\$0.0</u> | <u>\$600.0</u> | <u>\$179.1</u> | <u>\$0.0</u> | <u>\$179.1</u> |
| School Infrastructure (Admin) | \$600.0 | \$0.0 | \$600.0 | \$179.1 | \$0.0 | \$179.1 |
| Driver Education | <u>\$18,750.0</u> | <u>\$18,750.0</u> | <u>\$0.0</u> | <u>\$14,062.5</u> | <u>\$14,062.5</u> | <u>\$0.0</u> |
| Other Funds | <u>\$290,605.3</u> | <u>\$267,301.5</u> | <u>\$23,303.9</u> | <u>\$10,550.5</u> | <u>\$2,087.3</u> | <u>\$8,463.1</u> |
| After School Rescue Fund | \$200.0 | \$200.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Budget Stabilization | \$0.2 | \$0.0 | \$0.2 | \$0.2 | \$0.0 | \$0.2 |
| Charter Schools Revolving Loan Fund | \$20.0 | \$20.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Emergency Financial Assistance Fund | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Fund for the Advancement of Education | \$253,000.0 | \$253,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Indirect Costs | \$7,032.6 | \$190.3 | \$6,842.3 | \$4,174.5 | \$164.6 | \$4,009.9 |
| ISBE - Special Purpose Trust Fund | \$8,294.4 | \$0.0 | \$8,294.4 | \$201.8 | \$0.0 | \$201.8 |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|--|-----------------------------|-----------------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| ISBE Teacher Certificate Institute Fund | \$2,208.9 | \$0.0 | \$2,208.9 | \$0.0 | \$0.0 | \$0.0 |
| School Construction Maintenance Fund | \$4,391.1 | \$4,391.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| School Technology Revolving Loan | \$7,500.0 | \$7,500.0 | \$0.0 | \$1,922.8 | \$1,922.8 | \$0.0 |
| State Charter School Commission | \$958.1 | \$0.0 | \$958.1 | \$560.0 | \$0.0 | \$560.0 |
| Teacher Certification Fee Revolving Fund | \$5,000.0 | \$0.0 | \$5,000.0 | \$3,691.3 | \$0.0 | \$3,691.3 |
| Temporary Relocation Revolving Fund | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| FEDERAL | | | | | | |
| Federal Funds | <u>\$3,602,586.9</u> | <u>\$3,399,088.7</u> | <u>\$203,498.2</u> | <u>\$1,788,161.5</u> | <u>\$1,735,565.7</u> | <u>\$52,595.8</u> |
| Advanced Placement Fee Payment | \$3,300.0 | \$3,300.0 | \$0.0 | \$1,566.4 | \$1,566.4 | \$0.0 |
| ARRA - Race to the Top | \$42,800.0 | \$2,000.0 | \$40,800.0 | \$1,993.2 | \$1,185.5 | \$807.7 |
| Career & Technical Education | \$57,275.0 | \$55,000.0 | \$2,275.0 | \$25,134.0 | \$24,497.9 | \$636.1 |
| Career & Technical Education - Technical Prep | \$50.0 | \$0.0 | \$50.0 | \$0.0 | \$0.0 | \$0.0 |
| CEEDAR Grant - University of Florida | \$133.1 | \$119.6 | \$13.5 | \$12.1 | \$12.1 | \$0.0 |
| Charter Schools | \$21,709.7 | \$21,100.0 | \$609.7 | \$669.2 | \$373.3 | \$296.0 |
| Child Nutrition | \$1,082,404.7 | \$1,062,500.0 | \$19,904.7 | \$659,753.3 | \$649,471.7 | \$10,281.7 |
| Early Learning Challenge | \$25,137.2 | \$65.8 | \$25,071.4 | \$1,807.0 | \$39.0 | \$1,768.0 |
| Early Learning Challenge - DCFS | \$25.0 | \$0.0 | \$25.0 | \$25.0 | \$0.0 | \$25.0 |
| Early Learning Challenge - DHS | \$9,837.8 | \$0.0 | \$9,837.8 | \$6,292.1 | \$0.0 | \$6,292.1 |
| IDEA - Deaf Blind, Part C | \$500.0 | \$500.0 | \$0.0 | \$201.7 | \$201.7 | \$0.0 |
| IDEA - Improvement Plan | \$5,661.1 | \$5,000.0 | \$661.1 | \$1,576.9 | \$1,453.5 | \$123.3 |
| IDEA - Pre-School | \$29,847.4 | \$29,200.0 | \$647.4 | \$12,367.4 | \$12,033.9 | \$333.6 |
| Illinois Purchase Care Review Board | \$447.8 | \$0.0 | \$447.8 | \$144.1 | \$0.0 | \$144.1 |
| Individuals with Disabilities Educ. Act, Pt. B | \$770,215.6 | \$753,880.5 | \$16,335.2 | \$391,026.9 | \$382,838.4 | \$8,188.5 |
| Longitudinal Data System | \$5,200.0 | \$0.0 | \$5,200.0 | \$721.7 | \$0.0 | \$721.7 |
| Math & Science Partnerships | \$19,265.5 | \$18,800.0 | \$465.5 | \$3,059.2 | \$2,910.1 | \$149.1 |
| MSIX Data Quality | \$67.0 | \$0.0 | \$67.0 | \$3.3 | \$0.0 | \$3.3 |
| National Center for Education Statistics | \$332.3 | \$0.0 | \$332.3 | \$159.8 | \$0.0 | \$159.8 |
| Preschool Expansion Grant | \$35,000.0 | \$24,732.2 | \$10,267.8 | \$11,977.1 | \$11,676.9 | \$300.2 |
| School Health Programs | \$1,377.8 | \$0.0 | \$1,377.8 | \$263.3 | \$0.0 | \$263.3 |
| School Health Programs - Abstinence | \$5,600.0 | \$0.0 | \$5,600.0 | \$0.0 | \$0.0 | \$0.0 |
| School Health Programs - Adolescent Health | \$500.0 | \$0.0 | \$500.0 | \$0.0 | \$0.0 | \$0.0 |
| Special Congressional Initiatives | \$5,000.0 | \$5,000.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Substance Abuse and Mental Health (SAMHA) | \$5,300.0 | \$5,290.8 | \$9.2 | \$1,178.5 | \$1,171.1 | \$7.4 |
| Title I - Basic Programs | \$953,542.9 | \$940,887.5 | \$12,655.4 | \$481,088.3 | \$477,655.8 | \$3,432.5 |
| Title I - Education of Migratory Children | \$3,010.4 | \$2,873.4 | \$137.0 | \$1,309.4 | \$1,262.8 | \$46.7 |
| Title I - Neglected and Delinquent | \$1,939.9 | \$1,852.4 | \$87.5 | \$1,185.6 | \$1,185.6 | \$0.0 |

| Initiatives | Appropriation | | | YTD Expenditures | | |
|--|-----------------------|-----------------------|--------------------|----------------------|----------------------|-------------------|
| | Total | Grants | Admin | Total | Grants | Admin |
| Title I - School Improvement | \$147,955.8 | \$144,386.6 | \$3,569.1 | \$41,586.9 | \$40,432.8 | \$1,154.1 |
| Title II - Quality Teachers | \$165,912.2 | \$160,000.0 | \$5,912.2 | \$75,648.3 | \$74,451.1 | \$1,197.2 |
| Title III - English Language Acquisition | \$52,622.2 | \$50,400.0 | \$2,222.2 | \$20,320.9 | \$19,842.0 | \$478.9 |
| Title IV - 21st Century Schools | \$108,265.4 | \$105,200.0 | \$3,065.4 | \$30,607.5 | \$29,182.7 | \$1,424.7 |
| Title VI - Rural & Low Income Programs | \$2,088.6 | \$2,000.0 | \$88.6 | \$927.2 | \$897.0 | \$30.3 |
| Title VI - State Assessment | \$35,000.0 | \$0.0 | \$35,000.0 | \$14,189.6 | \$0.0 | \$14,189.6 |
| Title X - McKinney Homeless Assistance | \$5,262.6 | \$5,000.0 | \$262.6 | \$1,365.7 | \$1,224.8 | \$140.9 |
| TOTAL - ALL FUNDS: | \$11,105,217.1 | \$10,826,940.8 | \$278,276.3 | \$8,258,628.5 | \$8,166,189.0 | \$92,439.5 |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>General Revenue Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Contractual Services | - | - | - | 0.00% | 0.00% |
| Travel | - | - | - | 0.00% | 0.00% |
| Commodities | - | - | - | 0.00% | 0.00% |
| Printing | - | - | - | 0.00% | 0.00% |
| Equipment | - | - | - | 0.00% | 0.00% |
| Telecommunications | - | - | - | 0.00% | 0.00% |
| Operation of Automotive Equipment | - | - | - | 0.00% | 0.00% |
| Lump Sums | 41,970,507 | 27,095,204 | 14,875,302 | 64.56% | 35.44% |
| <i>Sub-total</i> | 41,970,507 | 27,095,204 | 14,875,302 | 64.56% | 35.44% |
| Awards and Grants | 3,520,952,053 | 2,939,870,294 | 581,081,759 | 83.50% | 16.50% |
| Total General Revenue Fund | \$ 3,562,922,560 | \$ 2,966,965,498 | \$ 595,957,061 | 83.27% | 16.73% |
| <u>Education Assistance Fund</u> | | | | | |
| Awards and Grants | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| <u>Common School Fund</u> | | | | | |
| General State Aid | \$ 3,611,012,300 | \$ 3,462,476,660 | \$ 148,535,640 | 95.89% | 4.11% |
| <u>Teacher Certification Fee Revolving Fund</u> | | | | | |
| Lump Sums | \$ 5,000,000 | \$ 3,691,251 | \$ 1,308,749 | 73.83% | 26.17% |
| Awards and Grants | 1,000,000 | 702,955 | 297,045 | 70.30% | 29.70% |
| Total Teacher Certification Fee Revolving Fund | \$ 6,000,000 | \$ 4,394,206 | \$ 1,605,794 | 73.24% | 26.76% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Drivers Education Fund</u> | | | | | |
| Awards and Grants | \$ 18,750,000 | \$ 14,062,475 | \$ 4,687,525 | 75.00% | 25.00% |
| <u>School Dist. Emergency Financial Asst. Fund</u> | | | | | |
| Awards and Grants | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>SBE Special Purpose Trust Fund</u> | | | | | |
| Lump Sums (00) | \$ 8,484,800 | \$ 366,422 | \$ 8,118,378 | 4.32% | 95.68% |
| Lump Sums (10) | 6,842,282 | 4,009,868 | 2,832,414 | 58.60% | 41.40% |
| Total SBE Special Purpose Trust Fund | \$ 15,327,082 | \$ 4,376,290 | \$ 10,950,792 | 28.55% | 71.45% |
| <u>SBE Teacher Certification Institution Fund</u> | | | | | |
| Lump Sums | \$ 2,208,900 | \$ - | \$ 2,208,900 | 0.00% | 100.00% |
| <u>SBE Federal Department of Agriculture Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ 6,803,400 | \$ 4,080,150 | \$ 2,723,250 | 59.97% | 40.03% |
| Contractual Services | 12,100,000 | 5,912,665 | 6,187,335 | 48.86% | 51.14% |
| Travel | 400,000 | 208,442 | 191,558 | 52.11% | 47.89% |
| Commodities | 85,000 | 36,650 | 48,350 | 43.12% | 56.88% |
| Printing | 156,300 | 17,302 | 138,998 | 11.07% | 88.93% |
| Equipment | 310,000 | 4,474 | 305,526 | 1.44% | 98.56% |
| Telecommunications | 50,000 | 21,984 | 28,016 | 43.97% | 56.03% |
| Sub-total | 19,904,700 | 10,281,666 | 9,623,034 | 51.65% | 48.35% |
| Awards and Grants | 1,062,500,000 | 649,471,667 | 413,028,333 | 61.13% | 38.87% |
| Total SBE Federal Department of Agriculture Fund | \$ 1,082,404,700 | \$ 659,753,333 | \$ 422,651,367 | 60.95% | 39.05% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>SBE Federal Agency Services Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ 342,100 | \$ 140,317 | \$ 201,783 | 41.02% | 58.98% |
| Contractual Services | 945,000 | 115,463 | 829,537 | 12.22% | 87.78% |
| Travel | 30,000 | 5,959 | 24,041 | 19.86% | 80.14% |
| Commodities | 40,000 | - | 40,000 | 0.00% | 100.00% |
| Printing | 700 | - | 700 | 0.00% | 100.00% |
| Equipment | 11,000 | - | 11,000 | 0.00% | 100.00% |
| Telecommunications | 9,000 | 1,530 | 7,470 | 17.00% | 83.00% |
| Awards and Grants | 11,400,000 | 1,178,493 | 10,221,507 | 10.34% | 89.66% |
| Sub-total | 12,777,800 | 1,441,762 | 11,336,038 | 11.28% | 88.72% |
| Total SBE Federal Agency Services Fund | \$ 12,777,800 | \$ 1,441,762 | \$ 11,336,038 | 11.28% | 88.72% |
| <u>SBE Federal Department of Education Fund</u> | | | | | |
| Personal Services and Related Expenditures | \$ 25,209,400 | \$ 9,922,401 | \$ 15,286,999 | 39.36% | 60.64% |
| Contractual Services | 21,370,000 | 7,638,735 | 13,731,265 | 35.75% | 64.25% |
| Travel | 1,600,000 | 254,529 | 1,345,471 | 15.91% | 84.09% |
| Commodities | 305,000 | 8,047 | 296,953 | 2.64% | 97.36% |
| Printing | 341,000 | 2,455 | 338,545 | 0.72% | 99.28% |
| Equipment | 679,000 | 30,294 | 648,706 | 4.46% | 95.54% |
| Telecommunications | 400,000 | 82,649 | 317,351 | 20.66% | 79.34% |
| Lump Sums | 70,000,000 | 22,313,609 | 47,686,391 | 31.88% | 68.12% |
| Sub-total | 119,904,400 | 40,252,719 | 79,651,681 | 33.57% | 66.43% |
| Awards and Grants | 2,387,500,000 | 1,086,713,683 | 1,300,786,317 | 45.52% | 54.48% |
| Total SBE Federal Department of Education Fund | \$ 2,507,404,400 | \$ 1,126,966,402 | \$ 1,380,437,998 | 44.95% | 55.05% |
| <u>Charter Schools Revolving Loan Program Fund</u> | | | | | |
| Awards and Grants | \$ 20,000 | \$ - | \$ 20,000 | 0.00% | 100.00% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>School Infrastructure Fund</u> | | | | | |
| Lump Sums | \$ 600,000 | \$ 179,148 | \$ 420,852 | 29.86% | 70.14% |
| Awards and Grants | - | - | - | 0.00% | 0.00% |
| Total School Infrastructure Fund | \$ 600,000 | \$ 179,148 | \$ 420,852 | 29.86% | 70.14% |
| <u>School Technology Revolving Loan Program Fund</u> | | | | | |
| Awards and Grants | \$ 7,500,000 | \$ 1,922,750 | \$ 5,577,250 | 25.64% | 74.36% |
| <u>Temporary Relocation Expenses Revolving Grant Fund</u> | | | | | |
| Awards and Grants | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>Capital Development Fund</u> | | | | | |
| Construction Grants | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| <u>School Construction Fund</u> | | | | | |
| Construction Grants | \$ 4,391,137 | \$ - | \$ 4,391,137 | 0.00% | 100.00% |
| <u>Personal Property Tax Replacement Fund</u> | | | | | |
| Lump Sums | \$ 70,000 | \$ 70,000 | \$ - | 100.00% | 0.00% |
| Awards and Grants | 6,970,000 | 6,530,957 | 439,043 | 93.70% | 6.30% |
| Grants for Educational Purposes | 10,700,000 | 8,928,878 | 1,771,122 | 83.45% | 16.55% |
| Total Personal Property Tax Replacement Fund | \$ 17,740,000 | \$ 15,529,835 | \$ 2,210,165 | 87.54% | 12.46% |
| <u>After School Rescue Fund</u> | | | | | |
| Lump Sums | \$ 200,000 | \$ - | \$ 200,000 | 0.00% | 100.00% |

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|--------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Fund for Advancement of Education</u> | | | | | |
| Grants for Educational Purposes | \$ 253,000,000 | \$ - | \$ 253,000,000 | 0.00% | 100.00% |
| <u>State Charter School Commission Fund</u> | | | | | |
| Lump Sums | \$ 958,068 | \$ 559,972 | \$ 398,096 | 58.45% | 41.55% |
| <u>Budget Stabilization Fund</u> | | | | | |
| Lump Sums | \$ 194 | \$ 194 | \$ - | 0.00% | 0.00% |
| ISBE TOTALS | \$ 11,105,217,140 | \$ 8,258,628,525 | \$ 2,846,588,615 | 74.37% | 25.63% |

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

All Funds

| | Appropriation Amount | Expenditures to Date (Direct) | Federal Indirect Cost Recovery Expenditures | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|--------------------------|----------------------------------|---|-----------------------------|-------------------------|--------------------------|
| Personal Services and Related Expenditures | \$ 33,659,627 | \$ 14,142,868 | \$ 1,304,727 | 18,212,032 | 42.02% | 54.11% |
| Contractual Services | 36,834,493 | 13,666,864 | 2,419,493 | 20,748,136 | 37.10% | 56.33% |
| Travel | 2,136,558 | 468,929 | 106,558 | 1,561,071 | 21.95% | 73.06% |
| Commodities | 486,022 | 44,698 | 56,022 | 385,302 | 9.20% | 79.28% |
| Printing | 523,727 | 19,757 | 25,727 | 478,243 | 3.77% | 91.32% |
| Equipment | 1,085,297 | 34,768 | 85,297 | 965,232 | 3.20% | 88.94% |
| Telecommunications | 471,044 | 106,162 | 12,044 | 352,838 | 22.54% | 74.91% |
| Operation of Automotive Equipment | - | - | - | - | 0.00% | 0.00% |
| Lump Sums | 132,324,883 | 54,111,206 | 164,595 | 78,049,082 | 40.89% | 58.98% |
| Sub-total | 207,521,650 | 82,595,252 | 4,174,463 | 120,751,936 | 39.80% | 58.19% |
| Awards and Grants | 10,893,304,353 | 8,171,858,811 | - | 2,721,445,542 | 75.02% | 24.98% |
| Construction Grants | 4,391,137 | - | - | 4,391,137 | 0.00% | 100.00% |
| Total All Funds | \$ 11,105,217,140 | \$ 8,254,454,062 | \$ 4,174,463 | \$ 2,846,588,615 | 74.33% | 25.63% |

General Revenue Fund

| | | | | | | |
|--|-------------------------|-------------------------|-------------|-----------------------|---------------|---------------|
| Personal Services and Related Expenditures | \$ - | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Contractual Services | - | - | - | - | 0.00% | 0.00% |
| Travel | - | - | - | - | 0.00% | 0.00% |
| Commodities | - | - | - | - | 0.00% | 0.00% |
| Printing | - | - | - | - | 0.00% | 0.00% |
| Equipment | - | - | - | - | 0.00% | 0.00% |
| Telecommunications | - | - | - | - | 0.00% | 0.00% |
| Operation of Automotive Equipment | - | - | - | - | 0.00% | 0.00% |
| Lump Sums | 41,970,507 | 27,095,204 | - | 14,875,302 | 64.56% | 35.44% |
| Sub-total | 41,970,507 | 27,095,204 | - | 14,875,302 | 64.56% | 35.44% |
| Awards and Grants | 3,520,952,053 | 2,939,870,294 | - | 581,081,759 | 83.50% | 16.50% |
| Total General Revenue Fund | \$ 3,562,922,560 | \$ 2,966,965,498 | \$ - | \$ 595,957,061 | 83.27% | 16.73% |

Other State Funds

| | | | | | | |
|--------------------------------|-------------------------|-------------------------|-------------|-----------------------|---------------|----------------|
| Lump Sums | \$ 24,364,244 | \$ 8,876,855 | \$ - | \$ 15,487,388 | 36.43% | 63.57% |
| Sub-total | 24,364,244 | 8,876,855 | - | 15,487,388 | 36.43% | 63.57% |
| Awards and Grants | 3,910,952,300 | 3,494,624,675 | - | 416,327,625 | 89.35% | 10.65% |
| Construction Grants | 4,391,137 | - | - | 4,391,137 | 0.00% | 100.00% |
| Total Other State Funds | \$ 3,939,707,681 | \$ 3,503,501,530 | \$ - | \$ 436,206,151 | 88.93% | 11.07% |

Federal Funds

| | | | | | | |
|--|-------------------------|-------------------------|-------------|-------------------------|---------------|---------------|
| Personal Services and Related Expenditures | \$ 32,354,900 | \$ 14,142,868 | \$ - | \$ 18,212,032 | 43.71% | 56.29% |
| Contractual Services | 34,415,000 | 13,666,864 | - | 20,748,136 | 39.71% | 60.29% |
| Travel | 2,030,000 | 468,929 | - | 1,561,071 | 23.10% | 76.90% |
| Commodities | 430,000 | 44,698 | - | 385,302 | 10.39% | 89.61% |
| Printing | 498,000 | 19,757 | - | 478,243 | 3.97% | 96.03% |
| Equipment | 1,000,000 | 34,768 | - | 965,232 | 3.48% | 96.52% |
| Telecommunications | 459,000 | 106,162 | - | 352,838 | 23.13% | 76.87% |
| Lump Sums | 70,000,000 | 22,313,609 | - | 47,686,391 | 31.88% | 68.12% |
| Sub-total | 141,186,900 | 50,797,655 | - | 90,389,245 | 35.98% | 64.02% |
| Awards and Grants | 3,461,400,000 | 1,737,363,842 | - | 1,724,036,158 | 50.19% | 49.81% |
| Total Federal Funds | \$ 3,602,586,900 | \$ 1,788,161,497 | \$ - | \$ 1,814,425,403 | 49.64% | 50.36% |

ILLINOIS STATE BOARD OF EDUCATION

Awards and Grants Expenditures

July 1, 2016 through May 31, 2017

(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>General Revenue Fund</u> | | | | | |
| General State Aid | \$ 1,214,573,600 | \$ 1,150,268,897 | \$ 64,304,703 | 94.71% | 5.29% |
| Advanced Placement Classes | 500,000 | 435,614 | 64,386 | 87.12% | 12.88% |
| District Consolidation | 5,046,000 | 5,016,000 | 30,000 | 99.41% | 0.59% |
| Agriculture Education | 1,800,000 | 1,747,182 | 52,818 | 97.07% | 2.93% |
| Bilingual Education | 59,812,733 | 39,378,513 | 20,434,220 | 65.84% | 34.16% |
| Vocational Education Career and Technical Education | 38,062,100 | 37,842,843 | 219,257 | 99.42% | 0.58% |
| Early Childhood Education | 386,393,346 | 368,877,850 | 17,515,496 | 95.47% | 4.53% |
| Arts and Foreign Language | 500,000 | 267,473 | 232,527 | 53.49% | 46.51% |
| Recording for Blind and Dyslexic | 846,000 | 846,000 | - | 100.00% | 0.00% |
| Educational Materials Unit | 1,421,100 | 1,421,100 | - | 100.00% | 0.00% |
| Alternative Education/Regional Safe Schools | 6,300,000 | 5,850,946 | 449,054 | 92.87% | 7.13% |
| Truant Alternative/Optional Education | 11,500,000 | 10,971,681 | 528,319 | 95.41% | 4.59% |
| National Board Certification Reimbursement | 1,000,000 | 1,000,000 | - | 100.00% | 0.00% |
| Teach America | 977,500 | 977,500 | - | 100.00% | 0.00% |
| Special Education-Private Tuition | 233,000,000 | 202,864,922 | 30,135,078 | 87.07% | 12.93% |
| Special Education-Extraordinary | 303,829,700 | 250,051,850 | 53,777,850 | 82.30% | 17.70% |
| Special Education-Personnel | 440,560,200 | 351,553,202 | 89,006,998 | 79.80% | 20.20% |
| Special Education-Orphanage Tuition | 95,000,000 | 25,876,539 | 69,123,461 | 27.24% | 72.76% |
| Transportation-Regular/Vocational | 205,808,900 | 156,369,236 | 49,439,664 | 75.98% | 24.02% |
| Transportation-Special Education | 452,339,800 | 287,807,024 | 164,532,776 | 63.63% | 36.37% |
| Free Lunch/Breakfast | 9,000,000 | 7,550,800 | 1,449,200 | 83.90% | 16.10% |
| Orphanage Tuition | 11,500,000 | 11,254,078 | 245,922 | 97.86% | 2.14% |
| Special Education-Summer School | 11,700,000 | 11,700,000 | 0 | 100.00% | 0.00% |
| Southwest Organizing Project-Parent Mentoring | 1,466,300 | 1,466,300 | - | 100.00% | 0.00% |
| Tax Equivalent Grants | 222,600 | 222,600 | - | 100.00% | 0.00% |
| Technology for Success | 341,820 | 229,077 | 112,743 | 67.02% | 32.98% |
| Lowest Performing Schools | 1,002,800 | 695,388 | 307,412 | 69.34% | 30.66% |
| Autism Training | 100,000 | 100,000 | - | 100.00% | 0.00% |
| After School Programs (Community Health Initiative) | 15,000,000 | 677,577 | 14,322,423 | 4.52% | 95.48% |
| After School Matters | 2,443,800 | 2,443,800 | - | 100.00% | 0.00% |
| Total General Revenue Fund | \$ 3,512,048,299 | \$ 2,935,763,992 | \$ 576,284,307 | 83.59% | 16.41% |
| <u>Common School Fund</u> | | | | | |
| General State Aid | \$ 3,611,012,300 | \$ 3,462,476,660 | \$ 148,535,640 | 95.89% | 4.11% |
| Total Common School Fund | \$ 3,611,012,300 | \$ 3,462,476,660 | \$ 148,535,640 | 95.89% | 4.11% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Teacher Certificate Fee Revolving Fund</u> | | | | | |
| Lump Sums | \$ 1,000,000 | \$ 702,955 | \$ 297,045 | 70.30% | 29.70% |
| Total Teacher Certificate Fee Revolving Fund | \$ 1,000,000 | \$ 702,955 | \$ 297,045 | 70.30% | 29.70% |
| <u>Drivers Education Fund</u> | | | | | |
| Driver Education Grants | \$ 18,750,000 | \$ 14,062,475 | \$ 4,687,525 | 75.00% | 25.00% |
| Total Drivers Education Fund | \$ 18,750,000 | \$ 14,062,475 | \$ 4,687,525 | 75.00% | 25.00% |
| <u>School Dist. Emergency Financial Asst. Fund</u> | | | | | |
| School District Emergency Financial Assistance | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| Total School Dist. Emergency Fin. Asst. Fund | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>Fund for the Advancement of Education</u> | | | | | |
| Grants for Educational Purposes | \$ 253,000,000 | \$ - | \$ 253,000,000 | 0.00% | 100.00% |
| Total Fund for the Advancement of Education | \$ 253,000,000 | \$ - | \$ 253,000,000 | 0.00% | 100.00% |
| <u>SBE Federal Department of Agriculture Fund</u> | | | | | |
| Federal Nutrition Programs | \$ 1,062,500,000 | \$ 649,471,667 | \$ 413,028,333 | 61.13% | 38.87% |
| Total SBE Federal Department of Agriculture Fund | \$ 1,062,500,000 | \$ 649,471,667 | \$ 413,028,333 | 61.13% | 38.87% |
| <u>SBE Federal Agency Services Fund</u> | | | | | |
| Substance Abuse and Mental Health | \$ 5,290,800 | \$ 1,171,061 | \$ 4,119,739 | 22.13% | 77.87% |
| Total SBE Federal Agency Services Fund | \$ 5,290,800 | \$ 1,171,061 | \$ 4,119,739 | 22.13% | 77.87% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>SBE Federal Department of Education Fund</u> | | | | | |
| CEEDAR grants | \$ 119,550 | \$ 12,129 | \$ 107,421 | 10.15% | 89.85% |
| Title VI Rural and Low Income Students | 2,000,000 | 896,958 | 1,103,042 | 44.85% | 55.15% |
| Race to the Top | 2,000,000 | 1,185,498 | 814,502 | 59.27% | 40.73% |
| Early Learning Challenge | 65,750 | 38,954 | 26,796 | 59.25% | 40.75% |
| Preschool Expansion Grant | 24,732,198 | 11,676,870 | 13,055,328 | 47.21% | 52.79% |
| Title III - English Language Acquisition | 50,400,000 | 19,841,980 | 30,558,020 | 39.37% | 60.63% |
| Charter Schools | 21,100,000 | 373,265 | 20,726,735 | 1.77% | 98.23% |
| Advanced Placement Fee | 3,300,000 | 1,566,375 | 1,733,625 | 47.47% | 52.53% |
| Title I - Basic | 940,887,510 | 477,655,784 | 463,231,726 | 50.77% | 49.23% |
| Title I - Migrant Children | 2,873,396 | 1,262,766 | 1,610,630 | 43.95% | 56.05% |
| Title I - Neglected/Delinquent | 1,852,449 | 1,185,648 | 666,801 | 64.00% | 36.00% |
| Title I - School Improvement | 144,386,645 | 40,432,817 | 103,953,828 | 28.00% | 72.00% |
| Title IV - 21st Century/Community Service | 105,200,000 | 29,182,745 | 76,017,255 | 27.74% | 72.26% |
| Title II - Teacher Quality | 160,000,000 | 74,451,064 | 85,548,936 | 46.53% | 53.47% |
| Title II - Math/Science Partnerships | 18,800,000 | 2,910,081 | 15,889,919 | 15.48% | 84.52% |
| Title X - McKinney Homeless | 5,000,000 | 1,224,764 | 3,775,236 | 24.50% | 75.50% |
| IDEA - Preschool | 29,200,000 | 12,033,860 | 17,166,140 | 41.21% | 58.79% |
| IDEA - Improvement | 5,000,000 | 1,453,520 | 3,546,480 | 29.07% | 70.93% |
| IDEA | 753,880,450 | 382,838,416 | 371,042,034 | 50.78% | 49.22% |
| IDEA - Deaf/Blind | 500,000 | 201,660 | 298,340 | 40.33% | 59.67% |
| Career and Technical Education - Basic Perkins | 55,000,000 | 24,497,855 | 30,502,145 | 44.54% | 55.46% |
| Special Federal Congressional Initiatives | 5,000,000 | - | 5,000,000 | 0.00% | 100.00% |
| Total SBE Federal Department of Education Fund | \$ 2,331,297,948 | \$ 1,084,923,009 | \$ 1,246,374,939 | 46.54% | 53.46% |
| <u>Charter Schools Revolving Loan Program Fund</u> | | | | | |
| Charter Schools Revolving Loans | \$ 20,000 | \$ - | \$ 20,000 | 0.00% | 100.00% |
| Total Charter Schools Rev. Loan Program Fund | \$ 20,000 | \$ - | \$ 20,000 | 0.00% | 100.00% |
| <u>School Technology Revolving Loan Program Fund</u> | | | | | |
| School Technology Revolving Loans | \$ 7,500,000 | \$ 1,922,750 | \$ 5,577,250 | 25.64% | 74.36% |
| Total School Technology Rev. Loan Program Fund | \$ 7,500,000 | \$ 1,922,750 | \$ 5,577,250 | 25.64% | 74.36% |

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through May 31, 2017
(Fiscal Year 2017)

| | Appropriation Amount | Expenditures to Date | Unexpended Appropriation | Percentage spent YTD | Percentage Unexpended |
|--|--------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <u>Temporary Relocation Expenses Revolving Grant Fund</u> | | | | | |
| Temporary Relocation Revolving Loans/Grants | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| Total Temporary Relocation Exp. Rev. Grant Fund | \$ 1,000,000 | \$ - | \$ 1,000,000 | 0.00% | 100.00% |
| <u>School Construction Fund</u> | | | | | |
| Construction Grants | \$ 4,391,137 | \$ - | \$ 4,391,137 | 0.00% | 100.00% |
| Total School Construction Fund | \$ 4,391,137 | \$ - | \$ 4,391,137 | 0.00% | 100.00% |
| <u>Personal Property Tax Replacement Fund</u> | | | | | |
| Lump Sums | \$ 70,000 | \$ 70,000 | \$ - | 100.00% | 0.00% |
| Awards and Grants, Lump Sums | 6,970,000 | 6,530,957 | 439,043 | 93.70% | 6.30% |
| Grants for Educational Purposes | 10,700,000 | 8,928,878 | 1,771,122 | 83.45% | 16.55% |
| Total Personal Property Tax Replacement Fund | \$ 17,740,000 | \$ 15,529,835 | \$ 2,210,165 | 87.54% | 12.46% |
| <u>After School Rescue Fund</u> | | | | | |
| Lump Sums | \$ 200,000 | \$ - | \$ 200,000 | 0.00% | 100.00% |
| Total After School Rescue Fund | \$ 200,000 | \$ - | \$ 200,000 | 0.00% | 100.00% |
| TOTAL AWARDS AND GRANTS - ALL FUNDS | \$ 10,826,750,484 | \$ 8,166,024,403 | \$ 2,660,726,081 | 75.42% | 24.58% |

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 5/31/2017
FY2017

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|-------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---|
| Personal Services and Related | 54,653.6 | 32,288.9 | 59.1% | 2,985.4 | Salaries & Benefits |
| Contractual Services | 216,906.7 | 58,882.0 | 27.1% | 3,250.3 | Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees |
| Travel | 2,466.1 | 659.1 | 26.7% | 76.6 | Staff Travel |
| Commodities | 633.6 | 120.2 | 19.0% | 9.6 | Supplies; Books |
| Printing | 571.4 | 48.4 | 8.5% | 18.4 | Agency Printing |
| Equipment | 1,639.4 | 127.5 | 7.8% | 5.5 | Computers; Printers; Furniture |
| Telecommunications | 1,244.5 | 197.9 | 15.9% | 16.8 | Telecommunications Expenses |
| Auto Operations | 61.8 | 16.5 | 26.7% | 3.8 | Operation of Agency Autos |
| Prompt Payment Act | 0.0 | 0.0 | 0.0% | 0.0 | Prompt Payment |
| Refunds | 99.1 | 99.1 | 100.0% | 0.0 | Refunds |
| Grants | 10,822,549.8 | 8,166,188.9 | 75.5% | 725,336.3 | See Detail Below |
| School Construction Grants | 4,391.1 | 0.0 | 0.0% | 0.0 | School Construction Funds |
| TOTAL | 11,105,217.1 | 8,258,628.5 | | 731,702.7 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---|
| Agency Contracts Breakdown: | | | | | |
| <u>Human Resources</u> | | | | | |
| Jackson Lewis | | | | | Arbitration matters |
| GRF | 240.0 | 47.9 | 20.0% | 0.0 | |
| <u>Facility Management</u> | | | | | |
| Alzina Building | | | | | Lease of Springfield office space. |
| Federal | 600.7 | 557.9 | 92.9% | 0.0 | |
| Other State | 1,542.4 | 264.1 | 17.1% | 0.0 | |
| L.K. Dyer | | | | | Construction projects throughout agency. |
| Other State | 50.0 | 0.0 | 0.0% | 0.0 | |
| Xerox Corporation | | | | | Copier maintenance and repair to ISBE's XEROX machines. |
| GRF | 35.0 | 0.2 | 0.5% | 0.0 | |
| Other State | 35.0 | 24.1 | 68.8% | 2.4 | |
| <u>General Council</u> | | | | | |
| Hearing Officer | | | | | Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. |
| Federal | 25.0 | 0.5 | 2.1% | 0.0 | |
| Hennessy Solutions and Services | | | | | Legal Document Management Software. |
| Other State | 75.0 | 65.9 | 87.8% | 0.0 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|-------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---|
| Podgursky, Michael | | | | | Hearing Officer for non public special education program in accordance with applicable law. |
| GRF | 90.0 | 12.0 | 13.3% | 0.0 | |
| <u>Information Technology</u> | | | | | |
| Anchor Data Systems | | | | | One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). |
| Other State | 149.4 | 129.6 | 86.7% | 13.6 | |
| Anchor Data Systems | | | | | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). |
| Other State | 149.4 | 116.0 | 77.6% | 13.2 | |
| Anchor Data Systems | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. |
| Federal | 161.4 | 123.0 | 76.2% | 7.3 | |
| Ashbaugh & Associates | | | | | Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211 |
| Federal | 338.6 | 244.6 | 72.2% | 19.6 | |
| Ashbaugh & Associates | | | | | One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224 |
| Other State | 150.7 | 119.5 | 79.3% | 13.4 | |
| Federal | 26.6 | 26.6 | 100.0% | 0.0 | |
| Ashbaugh & Associates | | | | | Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227 |
| Federal | 172.3 | 137.3 | 79.7% | 14.1 | |
| Ashbaugh & Associates | | | | | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213 |
| Other State | 170.3 | 140.2 | 82.3% | 13.3 | |
| Ashbaugh & Associates | | | | | Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212 |
| Other State | 170.3 | 143.2 | 84.1% | 14.4 | |
| Ashbaugh & Associates | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227 |
| GRF | 85.2 | 61.6 | 72.4% | 15.2 | |
| Other State | 85.2 | 85.2 | 100.0% | 0.0 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|----------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---|
| Ashbaugh & Associates | | | | | Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225 |
| Federal | 153.4 | 130.6 | 85.1% | 12.1 | |
| Bowsher Information Systems | | | | | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211 |
| Other State | 163.3 | 133.3 | 81.6% | 13.4 | |
| Bowsher Information Systems | | | | | One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210 |
| Other State | 159.4 | 133.9 | 84.0% | 14.1 | |
| Bowsher Information Systems | | | | | Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223 |
| Federal | 312.0 | 220.2 | 70.6% | 25.0 | |
| Bowsher Information Systems | | | | | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225 |
| Federal | 164.0 | 139.5 | 85.1% | 13.0 | |
| Bowsher Information Systems | | | | | One developer (Greg Ziegler) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. |
| Federal | 104.0 | 11.7 | 11.2% | 11.7 | |
| Bowsher Information Systems | | | | | One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. |
| Federal | 104.0 | 13.0 | 12.5% | 13.0 | |
| Capitol Strategies Consulting | | | | | Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS. |
| GRF | 167.3 | 143.1 | 85.5% | 14.1 | |
| Capitol Strategies Consulting | | | | | Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system. |
| GRF | 88.0 | 64.8 | 73.6% | 14.7 | |
| Other State | 83.3 | 83.3 | 100.0% | 0.0 | |
| CDW | | | | | Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment. |
| Federal | 37.5 | 7.2 | 19.2% | 0.0 | |
| GRF | 138.4 | 0.0 | 0.0% | 0.0 | |
| Other State | 476.7 | 0.0 | 0.0% | 0.0 | |
| Central IL Staffing Services LLC | | | | | One temporary service worker from Manpower, using State Master Contract #CMS692967A |
| Other State | 68.3 | 13.1 | 19.2% | 2.9 | |
| Dynamic Interactive Business | | | | | One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. |
| Federal | 86.6 | 0.0 | 0.0% | 0.0 | |

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|---|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---|
| Edify Technologies | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS). |
| GRF | 93.4 | 68.0 | 72.8% | 15.8 | |
| Other State | 93.4 | 93.4 | 100.0% | 0.0 | |
| IBM | | | | | One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. |
| Federal | 550.0 | 550.0 | 100.0% | 0.0 | |
| GRF | 375.0 | 250.0 | 66.7% | 0.0 | |
| Other State | 574.3 | 200.0 | 34.8% | 0.0 | |
| Learning Mate Solutions | | | | | One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. |
| Other State | 1,135.3 | 877.5 | 77.3% | 106.2 | |
| Federal | 170.0 | 170.0 | 100.0% | 0.0 | |
| Levi Ray & Shoup Inc | | | | | One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS). |
| Federal | 122.4 | 96.8 | 79.1% | 10.0 | |
| Levi Ray & Shoup Inc | | | | | One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects |
| Federal | 169.3 | 78.9 | 46.6% | 13.6 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224 |
| Federal | 155.4 | 124.2 | 79.9% | 12.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226 |
| Federal | 818.8 | 440.4 | 53.8% | 84.7 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One co-project manager for initiating and coordinating project components |
| GRF | 191.2 | 161.1 | 84.3% | 16.7 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225 |
| Federal | 52.3 | 0.0 | 0.0% | 0.0 | |
| Other State | 296.3 | 269.6 | 91.0% | 24.5 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221 |
| Federal | 170.0 | 111.3 | 65.5% | 12.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229 |
| GRF | 83.7 | 44.5 | 53.2% | 13.4 | |
| Other State | 83.7 | 83.7 | 100.0% | 0.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | One Solution Architect and one Outreach Coordinator to assist in the development and |

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|---|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---|
| Federal | 368.5 | 220.6 | 59.9% | 30.5 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | Redesign of ISBE's website. |
| GRF | 126.0 | 126.0 | 100.0% | 0.0 | |
| Other State | 35.1 | 32.8 | 93.6% | 0.0 | |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) | | | | | Two programmer analysts to assist in the development and maintenance of web based system. -MY16228 |
| GRF | 171.3 | 92.3 | 53.9% | 26.5 | |
| Other State | 171.3 | 171.3 | 100.0% | 0.0 | |
| MBB of Springfield | | | | | One programmer analyst to assist on a time and materials basis in the development and |
| Federal | 133.5 | 97.2 | 72.8% | 23.8 | |
| MBB of Springfield | | | | | One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. |
| Federal | 152.0 | 100.9 | 66.4% | 26.2 | |
| MBB of Springfield | | | | | One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. |
| Federal | 104.0 | 12.5 | 12.0% | 12.5 | |
| Northern IL University | | | | | NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). |
| Federal | 123.5 | 0.0 | 0.0% | 0.0 | |
| GRF | 124.3 | 0.0 | 0.0% | 0.0 | |
| Plickers.com | | | | | Provide statewide implementation of education technology enabling K-12 teachers to |
| Federal | 170.4 | 0.0 | 0.0% | 0.0 | |
| Synapsis Inc | | | | | One Business Analyst to assist in the development and maintenance of extant and future |
| Federal | 133.4 | 76.9 | 57.6% | 10.2 | |
| Veteran's Consulting Inc | | | | | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. |
| Federal | 158.0 | 118.1 | 74.8% | 12.6 | |
| <u>Operations and Partnerships</u> | | | | | |
| Peoria County ROE | | | | | Administer, plan and implement the Illinois Virtual School. |
| Federal | 250.0 | 200.0 | 80.0% | 0.0 | |
| Casey-Westfield CUSD 4C | | | | | School Technology Loan Agreement |
| Other State | 70.6 | 70.6 | 100.0% | 0.0 | |
| Forrestville Valley CUSD 221 | | | | | School Technology Loan Agreement |
| Other State | 65.5 | 65.5 | 100.0% | 0.0 | |
| Community Unit School District 300 | | | | | School Technology Loan Agreement |
| Other State | 964.6 | 964.6 | 100.0% | 0.0 | |
| Crete-Monee Community Unit | | | | | School Technology Loan Agreement |
| Other State | 279.3 | 279.3 | 100.0% | 0.0 | |
| Geneseo CUSD 228 | | | | | School Technology Loan Agreement |
| Other State | 146.5 | 146.5 | 100.0% | 0.0 | |

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|-------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--|
| Community Unit School District 2 | | | | | School Technology Loan Agreement |
| Other State | 98.2 | 98.2 | 100.0% | 0.0 | |
| West Carroll CUSD 314 | | | | | School Technology Loan Agreement |
| Other State | 75.0 | 75.0 | 100.0% | 0.0 | |
| Fieldcrest Community Unit | | | | | School Technology Loan Agreement |
| Other State | 77.8 | 77.8 | 100.0% | 0.0 | |
| Neoga Community Unit | | | | | School Technology Loan Agreement |
| Other State | 55.6 | 55.6 | 100.0% | 0.0 | |
| <u>Data Analysis</u> | | | | | |
| National Student Clearinghouse | | | | | Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States. |
| GRF | 46.9 | 0.0 | 0.0% | 0.0 | |
| Other State | 46.9 | 46.9 | 100.0% | 0.0 | |
| <u>College and Career Readiness</u> | | | | | |
| Education Development Center Inc | | | | | Provide statewide evaluation of the 21st Century Community Learning Center program. |
| Federal | 417.4 | 417.4 | 100.0% | 0.0 | |
| Illinois Community College Board | | | | | Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College. |
| Federal | 250.0 | 10.1 | 4.0% | 0.0 | |
| Sangamon County ROE | | | | | Provide staff assistance to review budgets for 21st CCLC and other grants as needed. |
| Federal | 50.0 | 13.7 | 27.4% | 0.9 | |
| Southwestern Ed. Dev. Corp | | | | | One software developer to assist in the development and maintenance of extant and future |
| Federal | 599.7 | 500.0 | 83.4% | 50.0 | |
| University of Illinois | | | | | One software developer to assist in the development and maintenance of extant and future |
| Federal | 62.2 | 62.2 | 100.0% | (57.8) | |
| University of Illinois | | | | | Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, |
| Other State | 65.4 | 65.4 | 100.0% | (34.6) | |
| <u>Early Childhood</u> | | | | | |
| Department of Public Health | | | | | Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. |
| Federal | 9,801.6 | 6,292.1 | 64.2% | 496.4 | |
| Department of Public Health | | | | | Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs |
| GRF | 2,100.0 | 0.0 | 0.0% | 0.0 | |
| Department of Public Health | | | | | Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs |
| GRF | 500.0 | 500.0 | 100.0% | 0.0 | |
| Erikson Institute | | | | | Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three). |
| GRF | 540.4 | 405.4 | 75.0% | 0.0 | |

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| IL Board of Higher Education | | | | | Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs. |
| Federal | 55.0 | 54.0 | 98.2% | 0.0 | |
| Illinois State University | | | | | Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant. |
| Federal | 259.1 | 87.6 | 33.8% | 18.8 | |
| National Louis University | | | | | Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441 |
| GRF | 895.4 | 671.5 | 75.0% | 0.0 | |
| National Louis University | | | | | Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441 |
| Federal | 150.0 | 100.0 | 66.7% | 0.0 | |
| Northern Illinois | | | | | Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant. |
| Federal | 259.8 | 170.5 | 65.6% | 0.0 | |
| Sangamon County ROE | | | | | Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation. |
| Federal | 381.9 | 293.5 | 76.9% | 40.8 | |
| Univ of NC at Chapel Hill | | | | | Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. |
| Federal | 401.7 | 376.7 | 93.8% | 0.0 | |
| WestEd | | | | | Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten. |
| GRF | 1,647.5 | 1,235.6 | 75.0% | 0.0 | |
| WestEd | | | | | Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS). |
| Federal | 140.0 | 115.0 | 82.1% | 0.0 | |
| <u>English Language Learning</u> | | | | | |
| Illinois Migrant Council | | | | | Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination. |
| Federal | 590.0 | 491.7 | 83.3% | 49.2 | |
| The Center: Resources for Teaching and Learning | | | | | Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement. |
| GRF | 1,300.7 | 259.6 | 20.0% | 259.6 | |

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| The Center: Resources for Teaching and Learning | | | | | Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners |
| Federal | 250.0 | 0.0 | 0.0% | 0.0 | |
| GRF | 250.0 | 0.0 | 0.0% | 0.0 | |
| University of Colorado | | | | | Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs. |
| Federal | 100.0 | 91.0 | 91.0% | 19.5 | |
| <u>Special Education Services</u> | | | | | |
| Boone Winnebago ROE | | | | | Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE). |
| Federal | 125.0 | 19.1 | 15.3% | 0.0 | |
| Hearing Officers (9) | | | | | Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code |
| Federal | 428.0 | 355.9 | 83.2% | 67.2 | |
| Imobersteg, Gail | | | | | Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers. |
| Federal | 50.0 | 45.8 | 91.7% | 8.3 | |
| Macro International Inc | | | | | Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education. |
| Federal | 82.5 | 41.2 | 50.0% | 0.0 | |
| Measurement Incorporated | | | | | Special Education parent survey |
| Federal | 65.0 | 43.4 | 66.7% | 21.7 | |
| Mediation Officers (7) | | | | | Special Education mediation services |
| Federal | 135.0 | 127.8 | 94.7% | 17.9 | |
| Mid-Valley Special ED | | | | | Assistance of the State in supporting the special education student population being served within IDJJ. |
| Federal | 93.3 | 0.0 | 0.0% | 0.0 | |
| ROE # 20 | | | | | Harrisburg Project - Manage software for special education districts and co-ops |
| Federal | 767.7 | 703.7 | 91.7% | 64.0 | |
| Special Education Solutions | | | | | Training and technical assistance for ISBEs Special Education Due Process Hearing Officers. |
| Federal | 126.9 | 116.3 | 91.7% | 10.6 | |
| University of Illinois | | | | | Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards. |
| Federal | 126.7 | 105.6 | 83.3% | 21.1 | |
| <u>Title Grant Administration</u> | | | | | |
| Sangamon County ROE | | | | | Review, amend and approve the process of NCLB applications and ARRA Title I applications. |
| Federal | 120.0 | 90.0 | 75.0% | 30.0 | |
| West 40 Intermediate | | | | | Support the administration by ISBE of the Non Public School Recognition process as required under the school code. |
| GRF | 65.0 | 27.3 | 42.0% | 27.3 | |
| Lee-Ogle ROE | | | | | Support ISBE to provide quality assurance in the review, amendment and approval process of NCLB applications. |
| Federal | 60.0 | 29.4 | 48.9% | 3.4 | |

| <u>Assessment</u> | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|---------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--|
| Breakthrough Technologies | | | | | Provide the development and deployment of an open source platform for the 2017 spring science assessment. |
| Federal | 1,460.0 | 1,360.0 | 93.2% | 240.0 | |
| Bruce Wesley | | | | | Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC). |
| Other State | 96.4 | 92.4 | 95.8% | 0.5 | |
| College Entrance Exam Board | | | | | Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration. |
| Federal | 6,495.0 | 0.0 | 0.0% | 0.0 | |
| NCS Pearson Inc | | | | | Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing. |
| Federal | 10,493.1 | 10,493.1 | 100.0% | 0.0 | |
| GRF | 13,470.1 | 7,526.4 | 55.9% | 0.0 | |
| PARCC, Inc | | | | | Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support. |
| GRF | 1,226.6 | 1,226.6 | 100.0% | 0.0 | |
| Southern IL University-Carbondale | | | | | Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA). |
| Federal | 1,788.7 | 1,612.4 | 90.1% | 0.0 | |
| University of Kansas Ctr for Research | | | | | Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities. |
| Federal | 1,651.5 | 717.2 | 43.4% | 143.4 | |
| University of Wisconsin Madison | | | | | Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001. |
| GRF | 5,258.7 | 3,508.8 | 66.7% | 0.0 | |
| <u>Innovation and Improvement</u> | | | | | |
| American Institute for Research | | | | | Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices |
| Federal | 12,497.8 | 8,497.8 | 68.0% | 0.0 | |
| Champaign Ford ROE 9 | | | | | Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback. |
| Federal | 300.0 | 200.0 | 66.7% | 0.0 | |
| Champaign Ford ROE 9 | | | | | Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement. |
| Federal | 250.0 | 166.7 | 66.7% | 0.0 | |
| IL Mathematics and Science | | | | | Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois. |
| Federal | 200.0 | 120.0 | 60.0% | 40.0 | |

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| Illinois State University | | | | | Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core. |
| Federal | 900.0 | 618.3 | 68.7% | 225.0 | |
| Measurement Inc | | | | | Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. |
| Federal | 222.3 | 184.9 | 83.2% | 56.2 | |
| Northern IL University | | | | | Will revamp and update the My IIRC. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool. |
| Federal | 1,015.6 | 420.2 | 41.4% | 0.0 | |
| GRF | 729.4 | 424.8 | 58.2% | 20.9 | |
| ROE 17 | | | | | Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services. |
| Federal | 170.0 | 141.7 | 83.3% | 14.2 | |
| Sangamon County ROE | | | | | Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff. |
| Federal | 425.0 | 154.4 | 36.3% | 0.0 | |
| University of Illinois | | | | | Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. |
| Federal | 84.4 | 70.4 | 83.3% | 7.0 | |
| <u>Educator Certification</u> | | | | | |
| American Institute for Research | | | | | Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges. |
| Federal | 99.8 | 74.9 | 75.0% | 0.0 | |
| Illinois State University | | | | | Provide services in support of NBPTS. |
| Federal | 298.0 | 195.0 | 65.4% | 125.0 | |
| Hearing Officers (3) | | | | | Certification Revocation Hearing Officers |
| Other State | 111.8 | 0.0 | 0.0% | 0.0 | |
| <u>Chief Performance Officer</u> | | | | | |
| Educational SVC Region | | | | | Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant. |
| Federal | 65.0 | 65.0 | 100.0% | 0.0 | |
| The University of Chicago | | | | | Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). |
| Federal | 350.0 | 350.0 | 100.0% | 0.0 | |
| Other State | 126.4 | 100.0 | 100.0% | 0.0 | |
| <u>Fiscal Support Services</u> | | | | | |
| Crowe Horwath LLP | | | | | Assist staff in extracting and compiling data from the Agency's Internal Accounting System. |
| GRF | 85.6 | 85.6 | 100.0% | 0.0 | |

Funding and Disbursements

| | <u>Funded Amount</u> | <u>Expended Year to Date</u> | <u>% Spent Year to Date</u> | <u>May Expenditures</u> | <u>Description</u> |
|----------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--|
| MTW Solutions | | | | | Develop mechanism for extracting data from electronic E-Grants Management System |
| Other State | 49.5 | 19.2 | 38.7% | 0.0 | |
| GRF | 8.1 | 8.1 | 99.9% | 0.0 | |
| Federal | 2.4 | 2.4 | 101.5% | 0.0 | |
| MTW Solutions | | | | | Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS) |
| Federal | 30.7 | 30.7 | 100.0% | 0.0 | |
| GRF | 28.7 | 28.7 | 100.0% | 0.0 | |
| <u>Nutrition Programs</u> | | | | | |
| CN Resource LLC | | | | | Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements. |
| Federal | 850.0 | 296.1 | 34.8% | 110.6 | |
| Crowe Horwath | | | | | Conduct the resource management review portion of the NSLP administrative review. |
| Federal | 581.0 | 121.5 | 20.9% | 95.3 | |
| Hambrick & Associates | | | | | Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. |
| Federal | 976.7 | 341.9 | 35.0% | 0.0 | |
| Heartland Payments Systems Inc | | | | | Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs. |
| Federal | 950.0 | 453.1 | 47.7% | 0.0 | |
| Lanter Distributing LLC | | | | | Delivery and storage of USDA foods for school districts. |
| Federal | 2,350.0 | 2,094.1 | 89.1% | 0.0 | |
| Lincoln Land College | | | | | Provide a series of culinary training and technical assistance classes for CACFP child care food service staff. |
| Federal | 66.0 | 50.9 | 77.1% | 5.3 | |
| Public Health Department | | | | | Health/food safety inspections for the Child and Adult Food Care Program at-risk program. |
| Federal | 207.0 | 67.0 | 32.4% | 0.0 | |
| Public Health Department | | | | | Health/food safety inspections for the Child and Adult Food Care Program at-risk program. |
| Federal | 120.0 | 47.9 | 39.9% | 0.0 | |
| Precision Business Solutions Inc | | | | | Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs. |
| Federal | 95.0 | 11.5 | 12.1% | 0.0 | |
| University of Illinois | | | | | Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements. |
| Federal | 1,500.0 | 1,312.5 | 87.5% | 0.0 | |
| Grants Breakdown: | | | | | |
| General State Aid | 5,078,585.9 | 4,612,745.6 | 90.8% | 456,566.3 | Formula |
| Title I - Low Income | 1,090,000.0 | 520,537.0 | 47.8% | 55,647.1 | Formula |
| Child Nutrition | 1,062,500.0 | 649,471.7 | 61.1% | 73,199.9 | Formula - Reimbursement |
| IDEA | 754,000.0 | 382,850.5 | 50.8% | 41,449.5 | Formula |

| | Funded | Expended | % Spent | May | |
|---------------------------------------|----------------------|-----------------------|-----------------------|----------------------------|--|
| | <u>Amount</u> | <u>Year to</u> | <u>Year to</u> | <u>Expenditures</u> | <u>Description</u> |
| | | <u>Date</u> | <u>Date</u> | | |
| Transportation Spec Ed | 452,339.8 | 287,807.0 | 63.6% | 0.0 | Formula |
| Spec Ed Personnel | 440,560.2 | 351,553.2 | 79.8% | 0.0 | Formula |
| Early Childhood Block | 393,297.1 | 372,716.5 | 94.8% | 70,084.1 | Block grant for Pre-K, parent training and prevention initiative |
| Spec Ed Extraordinary | 303,829.7 | 250,051.8 | 82.3% | 0.0 | Mandated Categorical-Supplemental |
| Spec Ed Private Facility Tuition | 233,000.0 | 202,864.9 | 87.1% | 0.0 | Formula |
| Transportation Reg/Voc | 205,808.9 | 156,369.2 | 76.0% | 0.0 | Formula |
| Title II - Teacher Quality | 160,000.0 | 74,451.1 | 46.5% | 7,949.4 | Formula |
| Title IV - 21st Century | 105,200.0 | 29,182.7 | 27.7% | 2,576.6 | Competitive |
| Spec Ed Orphanage | 95,000.0 | 25,876.5 | 27.2% | 0.0 | Formula |
| Bilingual Education | 61,812.7 | 39,646.2 | 64.1% | 1,638.9 | Mandated Categorical |
| Voc Ed - Federal | 55,000.0 | 24,497.9 | 44.5% | 2,557.5 | Formula and Competitive - to improve student academic and career skills |
| Title III - English Language Acq | 50,400.0 | 19,842.0 | 39.4% | 1,751.6 | Grant |
| Vocational Education - State | 38,062.1 | 37,842.8 | 99.4% | 3,733.3 | Formula |
| IDEA Preschool | 29,200.0 | 12,033.9 | 41.2% | 1,000.3 | Formula - special education, 3-5 year-olds |
| Preschool Expansion Grants | 24,732.2 | 11,676.9 | 47.2% | 985.6 | Grant |
| Charter Schools - Federal | 21,100.0 | 373.3 | 1.8% | 30.7 | Competitive |
| Title II Math/Science Partnerships | 18,800.0 | 2,910.1 | 15.5% | 134.0 | Formula |
| Driver Education | 18,750.0 | 14,062.5 | 75.0% | 0.0 | Reimbursement |
| After School Programming | 15,000.0 | 677.6 | 0.0% | 0.0 | Grants |
| Spec Ed Summer School | 11,700.0 | 11,700.0 | 100.0% | 0.0 | Formula - Special ed students enrolled in summer sessions |
| Truant/Dropout/Optional Education | 11,500.0 | 10,971.7 | 95.4% | 823.3 | Competitive - at-risk students/dropout prevention |
| Orphanage Tuition | 11,500.0 | 11,254.1 | 97.9% | 0.0 | Reimbursement to school districts for children residing in orphanages |
| ROE Salaries | 10,700.0 | 8,928.9 | 83.4% | 816.5 | Salaries for ROE's |
| State Free Lunch and Breakfast | 9,000.0 | 7,550.8 | 83.9% | 378.1 | Mandated Categorical - Reimbursement |
| School Tech. Rev. Loan | 7,500.0 | 1,922.8 | 25.6% | 0.0 | Loans to schools to implement technology |
| ROE Services | 6,970.0 | 6,531.0 | 93.7% | 501.5 | Services for ROE's |
| Alternative Ed/Reg Safe Schools | 6,300.0 | 5,850.9 | 92.9% | 524.1 | Formula |
| Substance Abuse and Mental Health | 5,290.8 | 1,171.1 | 0.0% | 0.0 | Grant |
| Reorg Incentive Feasibility Stdy | 5,046.0 | 5,016.0 | 99.4% | 0.0 | Grants |
| McKinney Homeless Ed | 5,000.0 | 1,224.8 | 24.5% | 201.9 | Competitive grants to school districts |
| IDEA Improvement Part D | 5,000.0 | 1,453.5 | 29.1% | 236.9 | Reimbursement |
| Congressional Earmarks | 5,000.0 | 0.0 | 0.0% | 0.0 | Grants |
| Advanced Placement Fee | 3,300.0 | 1,566.4 | 47.5% | 0.0 | Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam |
| After School Matters | 2,443.8 | 2,443.8 | 100.0% | 443.8 | Grant to After School Matters |
| Title VI-Flex. & Acct Rural Education | 2,000.0 | 897.0 | 44.9% | 115.4 | Grants to school districts |
| Race to the Top | 2,000.0 | 1,185.5 | 59.3% | 0.0 | Grants to LEA's |
| Agriculture Education | 1,800.0 | 1,747.2 | 97.1% | 191.9 | Grants to school districts |
| Southwest Organizing Project | 1,466.3 | 1,466.3 | 100.0% | 218.3 | Grants |
| Mat'ls for the Visually Impaired | 1,421.1 | 1,421.1 | 100.0% | 321.1 | Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired |
| Lowest Performing Schools | 1,002.8 | 695.4 | 69.3% | 191.4 | Grants to lowest performing schools |
| Nat'l Board Certification | 1,000.0 | 1,000.0 | 100.0% | 100.0 | Grants |
| Teachers Mentoring | 1,000.0 | 703.0 | 0.0% | 236.5 | Grants |
| Emergency Financial Assistance | 1,000.0 | 0.0 | 0.0% | 0.0 | Formula and loans to school districts |
| Temporary Relocation | 1,000.0 | 0.0 | 0.0% | 0.0 | Formula grants for school emergency relocation |
| Teach America | 977.5 | 977.5 | 100.0% | 0.0 | Grant to Teach for America-Chicago |
| Recording - Blind and Dyslexic | 846.0 | 846.0 | 100.0% | 0.0 | Grant to increase achievement of students with visual impairments |
| Advanced Placement Classes/State | 500.0 | 435.6 | 87.1% | 101.8 | Grants |
| Arts & Foreign Language | 500.0 | 267.5 | 53.5% | 98.1 | Grants |
| Deaf/Blind | 500.0 | 201.7 | 40.3% | 18.9 | Grant to Philip J. Rock Center |

| | Funded Amount | Expended Year to Date | % Spent Year to Date | May Expenditures | Description |
|--------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--|
| Technology for Success -State | 341.8 | 229.1 | 67.0% | 32.9 | Grants |
| Tax Equivalent Grants | 222.6 | 222.6 | 100.0% | 0.0 | Grants |
| After School Rescue Fund | 200.0 | 0.0 | 0.0% | 0.0 | Grants to Schools for After School Programs |
| Autism Training & Tech Assist. | 100.0 | 100.0 | 100.0% | 100.0 | Grants to the IL Autism Training & Tech Assistance Program |
| ROE Bus Driver Training | 70.0 | 70.0 | 100.0% | 0.0 | ROE Bus Driver Training |
| Charter Schools-Rev Loan Fund | 20.0 | 0.0 | 0.0% | 0.0 | Other/Repayment of loans |

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (May 31, 2017)
Fiscal Years 2017 and 2016

| | FY17 | | | | FY16 | | | |
|--|--------------------------|----------------------------------|---|-----------------------|--------------------------|----------------------------------|---|-----------------------|
| | Appropriation Amount | Expenditures to Date (Direct) | Federal Indirect Cost Recovery Expenditures | Percentage to Date | Appropriation Amount | Expenditures to Date (Direct) | Federal Indirect Cost Recovery Expenditures | Percentage to Date |
| <u>All Funds</u> | | | | | | | | |
| Personal Services and Related Expenditures | \$ 33,659,627 | \$ 14,142,868 | 1,304,727 | 45.89% | \$ 32,211,700 | \$ 29,148,273 | \$ - | 90.49% |
| Contractual Services | 36,834,493 | 13,666,864 | 2,419,493 | 43.67% | 34,243,000 | 12,200,547 | - | 35.63% |
| Travel | 2,136,558 | 468,929 | 106,558 | 26.94% | 2,030,000 | 481,756 | - | 23.73% |
| Commodities | 486,022 | 44,698 | 56,022 | 20.72% | 578,000 | 86,137 | - | 14.90% |
| Printing | 523,727 | 19,757 | 25,727 | 8.68% | 498,000 | 32,810 | - | 6.59% |
| Equipment | 1,085,297 | 34,768 | 85,297 | 11.06% | 1,000,000 | 82,551 | - | 8.26% |
| Telecommunications | 471,044 | 106,162 | 12,044 | 25.09% | 459,000 | - | - | 0.00% |
| Operation of Automotive Equipment | - | - | - | 0.00% | - | - | - | 0.00% |
| Lump Sums | 132,324,883 | 54,111,206 | 164,595 | 40.89% | 72,274,000 | 30,345,174 | - | 41.99% |
| <i>Sub-total</i> | 207,521,650 | 82,595,252 | 4,174,463 | 41.81% | 143,293,700 | 72,377,248 | - | 50.51% |
| Awards and Grants | 10,893,304,353 | 8,171,858,811 | - | 75.02% | 10,020,881,600 | 7,777,601,846 | - | 77.61% |
| Construction Grants | 4,391,137 | - | - | 0.00% | 20,356,631 | 15,965,494 | - | 78.43% |
| Total All Funds | \$ 11,105,217,140 | \$ 8,254,454,062 | \$ 4,174,463 | 74.37% | \$ 10,184,531,931 | \$ 7,865,944,588 | \$ - | 77.23% |

General Revenue Fund

| | | | | | | | | |
|--|-------------------------|-------------------------|-------------|---------------|-------------------------|-------------------------|-------------|---------------|
| Personal Services and Related Expenditures | \$ - | \$ - | \$ - | 0.00% | \$ - | \$ 14,696,130 | \$ - | 0.00% |
| Contractual Services | - | - | - | 0.00% | - | - | - | 0.00% |
| Travel | - | - | - | 0.00% | - | - | - | 0.00% |
| Commodities | - | - | - | 0.00% | - | - | - | 0.00% |
| Printing | - | - | - | 0.00% | - | - | - | 0.00% |
| Equipment | - | - | - | 0.00% | - | - | - | 0.00% |
| Telecommunications | - | - | - | 0.00% | - | - | - | 0.00% |
| Operation of Automotive Equipment | - | - | - | 0.00% | - | - | - | 0.00% |
| Lump Sums | 41,970,507 | 27,095,204 | - | 64.56% | - | - | - | 0.00% |
| <i>Sub-total</i> | 41,970,507 | 27,095,204 | - | 64.56% | - | 14,696,130 | - | 0.00% |
| Awards and Grants | 3,520,952,053 | 2,939,870,294 | - | 83.50% | 2,479,158,800 | 1,950,314,264 | - | 78.67% |
| Total General Revenue Fund | \$ 3,562,922,560 | \$ 2,966,965,498 | \$ - | 83.27% | \$ 2,479,158,800 | \$ 1,965,010,394 | \$ - | 79.26% |

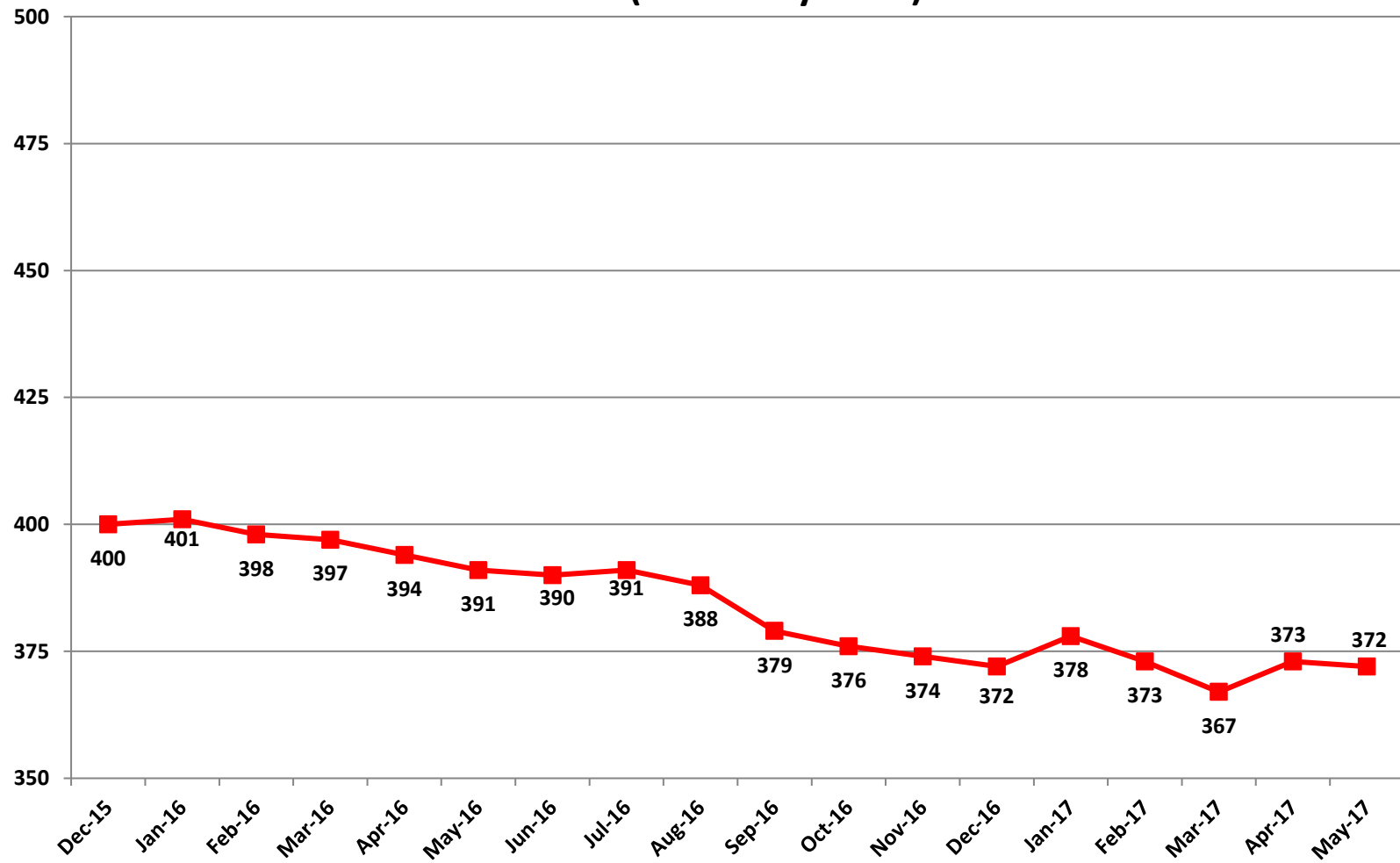
Other State Funds

| | | | | | | | | |
|--------------------------------|-------------------------|-------------------------|-------------|---------------|-------------------------|-------------------------|-------------|---------------|
| Lump Sums | \$ 24,364,244 | \$ 8,876,855 | \$ - | 36.43% | \$ 13,493,700 | \$ 4,776,559 | \$ - | 35.40% |
| <i>Sub-total</i> | 24,364,244 | 8,876,855 | - | 36.43% | 13,493,700 | 4,776,559 | - | 35.40% |
| Awards and Grants | 3,910,952,300 | 3,494,624,675 | - | 89.35% | 4,521,322,800 | 4,063,742,619 | - | 89.88% |
| Construction Grants | 4,391,137 | - | - | 0.00% | 20,356,631 | 15,965,494 | - | 78.43% |
| Total Other State Funds | \$ 3,939,707,681 | \$ 3,503,501,530 | \$ - | 88.93% | \$ 4,555,173,131 | \$ 4,084,484,672 | \$ - | 89.67% |

Federal Funds

| | | | | | | | | |
|--|-------------------------|-------------------------|-------------|---------------|-------------------------|-------------------------|-------------|---------------|
| Personal Services and Related Expenditures | \$ 32,354,900 | \$ 14,142,868 | \$ - | 43.71% | \$ 32,211,700 | \$ 14,452,143 | \$ - | 44.87% |
| Contractual Services | 34,415,000 | 13,666,864 | - | 39.71% | 34,243,000 | 12,200,547 | - | 35.63% |
| Travel | 2,030,000 | 468,929 | - | 23.10% | 2,030,000 | 481,756 | - | 23.73% |
| Commodities | 430,000 | 44,698 | - | 10.39% | 578,000 | 86,137 | - | 14.90% |
| Printing | 498,000 | 19,757 | - | 3.97% | 498,000 | 32,810 | - | 6.59% |
| Equipment | 1,000,000 | 34,768 | - | 3.48% | 1,000,000 | 82,551 | - | 8.26% |
| Telecommunications | 459,000 | 106,162 | - | 23.13% | 459,000 | - | - | 0.00% |
| Lump Sums | 70,000,000 | 22,313,609 | - | 31.88% | 58,780,300 | 25,568,615 | - | 43.50% |
| <i>Sub-total</i> | 141,186,900 | 50,797,655 | - | 35.98% | 129,800,000 | 52,904,559 | - | 40.76% |
| Awards and Grants | 3,461,400,000 | 1,737,363,842 | - | 50.19% | 3,020,400,000 | 1,763,544,963 | - | 58.39% |
| Total Federal Funds | \$ 3,602,586,900 | \$ 1,788,161,497 | \$ - | 49.64% | \$ 3,150,200,000 | \$ 1,816,449,522 | \$ - | 57.66% |

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(As of May 2017)**

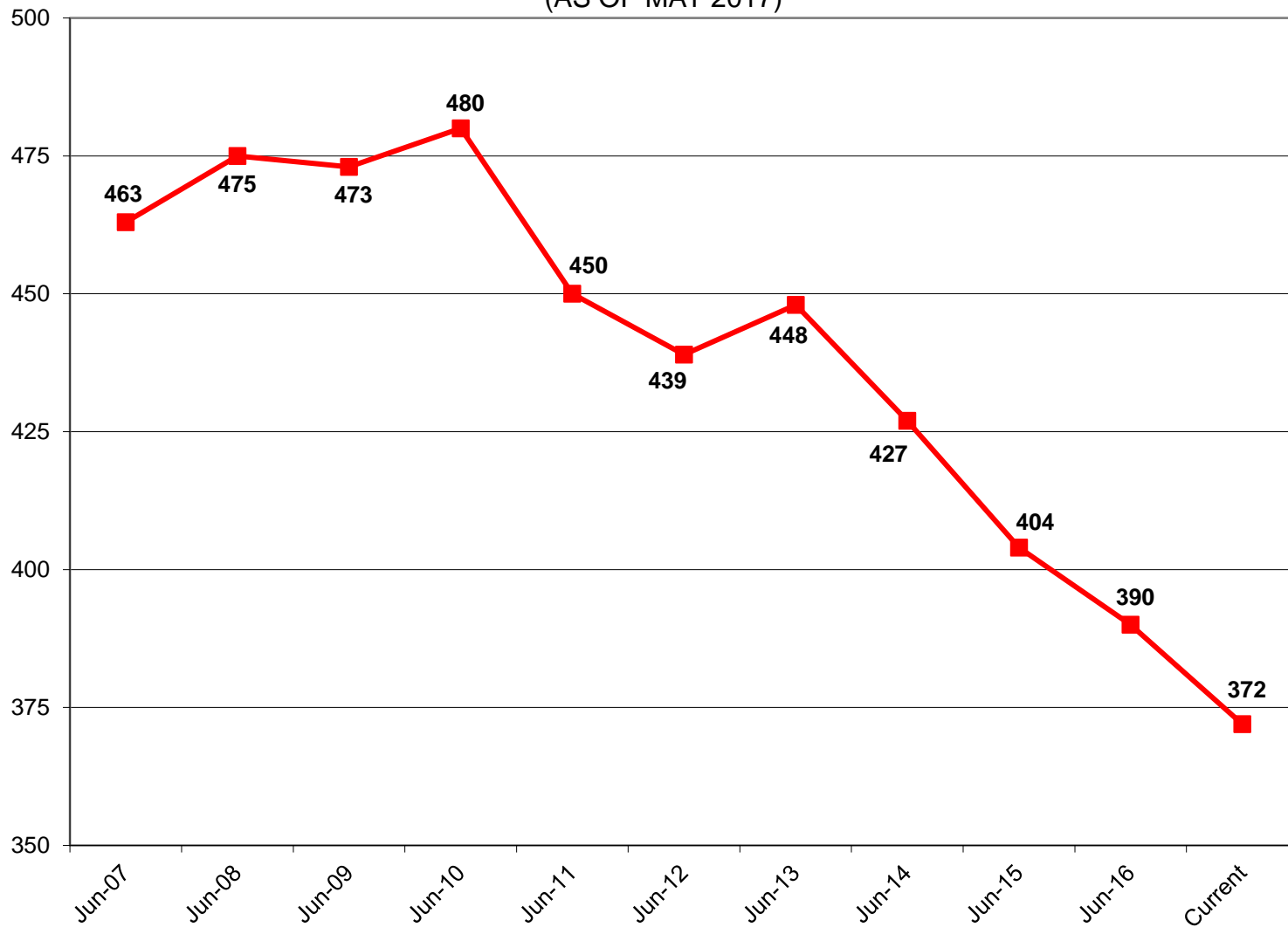


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF MAY 2017**

| | Mgmt. | Prof. | Support | GRF | Non-GRF | Total |
|--|-----------|-----------|----------|-----------|-----------|-----------|
| STATE SUPERINTENDENT | | | | | | |
| State Superintendent's Office | 2 | 2 | 0 | 4 | 0 | 4 |
| Board Services | 0 | 1 | 1 | 2 | 0 | 2 |
| Information Technology | <u>10</u> | <u>36</u> | <u>3</u> | <u>30</u> | <u>19</u> | <u>49</u> |
| Sub-Total | 12 | 39 | 4 | 36 | 19 | 55 |
| GENERAL COUNSEL | | | | | | |
| Legal | <u>2</u> | <u>14</u> | <u>1</u> | <u>13</u> | <u>4</u> | <u>17</u> |
| Sub-Total | 2 | 14 | 1 | 13 | 4 | 17 |
| OPERATIONS AND PARTNERSHIPS | | | | | | |
| Communications | 2 | 4 | 1 | 7 | 0 | 7 |
| First Deputy Superintendent | 3 | 2 | 2 | 7 | 0 | 7 |
| Governmental Relations | <u>0</u> | <u>2</u> | <u>0</u> | <u>2</u> | <u>0</u> | <u>2</u> |
| Sub-Total | 5 | 8 | 3 | 16 | 0 | 16 |
| INTERNAL AUDIT | | | | | | |
| Center Administration | 1 | 5 | 1 | 7 | 0 | 7 |
| Federal and State Monitoring | <u>2</u> | <u>15</u> | <u>1</u> | <u>3</u> | <u>15</u> | <u>18</u> |
| Sub-Total | 3 | 20 | 2 | 10 | 15 | 25 |
| SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS | | | | | | |
| Center Administration | 1 | 0 | 1 | 0 | 2 | 2 |
| Special Education Services | 3 | 29 | 5 | 0 | 37 | 37 |
| Nutrition and Wellness Programs | <u>2</u> | <u>37</u> | <u>3</u> | <u>4</u> | <u>38</u> | <u>42</u> |
| Sub-Total | 6 | 66 | 9 | 4 | 77 | 81 |
| LANGUAGE & EARLY CHILDHOOD DEVELOPMENT | | | | | | |
| Center Administration | 0 | 0 | 1 | 1 | 0 | 1 |
| Early Childhood | 1 | 11 | 2 | 9 | 5 | 14 |
| English Language Learning | <u>1</u> | <u>4</u> | <u>0</u> | <u>3</u> | <u>2</u> | <u>5</u> |
| Sub-Total | 2 | 15 | 3 | 13 | 7 | 20 |
| TEACHING AND LEARNING | | | | | | |
| Center Administration | 2 | 0 | 1 | 3 | 0 | 3 |
| College and Career Readiness | 1 | 8 | 1 | 5 | 5 | 10 |
| Title Grant Administration | 2 | 9 | 1 | 1 | 11 | 12 |
| Assessment and Accountability | 2 | 6 | 2 | 7 | 3 | 10 |
| Improvement, Innovation, and Capacity Building | 1 | 2 | 1 | 3 | 1 | 4 |
| Educator Effectiveness | 2 | 18 | 7 | 0 | 27 | 27 |
| IL-Empower | 1 | 4 | 0 | 0 | 5 | 5 |
| Strategy and Analytics | <u>1</u> | <u>0</u> | <u>0</u> | <u>1</u> | <u>0</u> | <u>1</u> |
| Sub-Total | 12 | 47 | 13 | 20 | 52 | 72 |
| CHIEF OPERATING OFFICER | | | | | | |
| Human Resources | 4 | 5 | 5 | 14 | 0 | 14 |
| Facility Management | <u>1</u> | <u>2</u> | <u>6</u> | <u>8</u> | <u>1</u> | <u>9</u> |
| Sub-Total | 5 | 7 | 11 | 22 | 1 | 23 |
| CHIEF PERFORMANCE OFFICER | | | | | | |
| Center Administration | 1 | 0 | 0 | 1 | 0 | 1 |
| Data Analysis and Accountability | <u>0</u> | <u>7</u> | <u>0</u> | <u>5</u> | <u>2</u> | <u>7</u> |
| Sub-Total | 1 | 7 | 0 | 6 | 2 | 8 |

| | Mgmt. | Prof. | Support | GRF | Non-GRF | Total |
|---------------------------------|-----------|------------|-----------|------------|------------|------------|
| FINANCE | | | | | | |
| Center Administration | 1 | 0 | 1 | 2 | 0 | 2 |
| Budget & Financial Management | 0 | 3 | 0 | 1 | 2 | 3 |
| Fiscal Support Services | 2 | 9 | 3 | 14 | 0 | 14 |
| Funding and Disbursements | 2 | 15 | 4 | 6 | 15 | 21 |
| State Funding & Forecasting | 1 | 2 | 0 | 3 | 0 | 3 |
| School Business Services | <u>2</u> | <u>9</u> | <u>1</u> | <u>8</u> | <u>4</u> | <u>12</u> |
| Sub-Total | 8 | 38 | 9 | 34 | 21 | 55 |
| | | | | | | |
| GRAND TOTAL, ALL CENTERS | 56 | 261 | 55 | 174 | 198 | 372 |
| | 15% | 70% | 15% | 47% | 53% | 100% |

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF MAY 2017)



| Illinois State Board of Education Contract Awards May 1, 2017 - May 31, 2017 | | | | | |
|--|---|-----------------------------|----------------|----------------------|--|
| Vendor | Illinois Procurement Bulletin Award Notice Date | Type of Award | Term | Contract Term Amount | Description |
| Susan Duron | 4/24/2017 | Contract Renewal | 7/1/17-6/30/18 | \$ 21,475.00 | Conduct annual evaluation of the Illinois Migrant Education Program in accordance with the state Service Delivery Plan and federal guidance. Deliverables include evaluation report and power point presentations to be used by ISBE to discuss results with local programs. |
| Illinois Migrant Council | Pending | Contract Renewal | 9/1/17-8/31/18 | \$590,000 | Provide support to the migrant education program local projects in the areas of: migrant child recruitment and identification; students information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter- and intra- state coordination. Develop the comprehensive needs assessment for the state. |
| SEA Group | 5/15/2017 | Contract | 7/1/17-6/30/20 | \$749,000 | SEA Group will provide one software developer on a time-and-materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. |
| Anchor Staffing | N/A | Order Against Master | 7/1/17-6/30/18 | \$65,000 | To access the state master contract (CMS479776) to secure temporary workers to serve as temporary reviewers for the Summer Food Service Program. |
| QuickSilver | N/A | Small Purchase | 7/1/17-6/30/18 | \$7,500 | To provide daily mail pick up for presorted discounted mail. To provide mailing services and assistance for ISBE Springfield office, bulk mail permit jobs (single piece or presorted; postcard, letters, flats or parcels; address list processing/verification per USPS regulations). |
| Record System, Inc | N/A | Small Purchase | 7/1/17-6/30/18 | \$6,267 | To provide annual maintenance on microfilm machines at ISBE Springfield office. |
| University of Northern Illinois | N/A | Intergovernmental Agreement | 7/1/17-6/30/18 | \$247,800 | The NIU Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (ILDS). |
| Regional Office of Education #51 | N/A | Intergovernmental Agreement | DOE-6/30/17 | -\$325,000 | Early Childhood is decreasing FY17 funding by \$325,000.00. The funding will be reallocated to cover other ISBE expenses in the no cost extension period. The maximum total covered under the new agreement will be \$564,169.00. |

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
 Thru Date:(05/01/2017-05/31/2017)

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------|---------------|-------------------|----------------------|
| 50-082-1890-22(00) | BOARD OF EDUCATION SD 189 | EAST ST LOUIS | \$22,972 | 05/11/2017 |
| 56-099-2100-16(00) | LINCOLN WAY CHSD 210 | NEW LENOX | \$14,501 | 05/05/2017 |
| | | | \$37,473 | |

Program: 2017 - 3705, Early Childhood - Block Grant

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|--------------------|----------------------|
| 01-086-0010-26(00) | COMMUNITY UNIT SCHOOL DISTRICT 1 | WINCHESTER | \$259,200 | 05/16/2017 |
| 03-003-0020-26(00) | BOND COUNTY 2 | GREENVILLE | \$780,201 | 05/08/2017 |
| 05-016-0630-02(00) | EAST MAINE SD 63 | DES PLAINES | \$457,721 | 05/01/2017 |
| 06-016-0970-02(00) | OAK PARK SD 97 | OAK PARK | \$374,550 | 05/01/2017 |
| 07-016-1275-02(00) | CHICAGO RIDGE SD 1275 | CHICAGO RIDGE | \$370,800 | 05/31/2017 |
| 07-016-1670-02(00) | BROOKWOOD SD 167 | GLENWOOD | \$277,800 | 05/25/2017 |
| 07-016-1940-02(00) | STEGER SD194 | STEGER | \$132,000 | 05/01/2017 |
| 07-016-214P-00(00) | SUCCESSFUL BEGINNINGS LEARNING | RIVERDALE | \$128,949 | 05/26/2017 |
| 07-016-286P-00(00) | BRIGHT START CHILD CARE & PRESCH | HOMEWOOD | \$132,098 | 05/26/2017 |
| 12-017-0040-26(00) | OBLONG CUSD 4 | OBLONG | \$90,728 | 05/05/2017 |
| 16-019-4280-26(01) | DEKALB CUSD 428 | DE KALB | \$75,933 | 05/01/2017 |
| 17-053-2320-02(00) | DWIGHT COMMON SD 232 | DWIGHT | \$205,400 | 05/16/2017 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$435,075 | 05/08/2017 |
| 20-030-0070-26(00) | GALLATIN CUSD 7 | JUNCTION | \$215,878 | 05/16/2017 |
| 20-083-0010-26(00) | GALATIA CUSD 1 | GALATIA | \$129,255 | 05/01/2017 |
| 20-097-0010-26(00) | GRAYVILLE CUSD 1 | GRAYVILLE | \$142,123 | 05/26/2017 |
| 28-037-2300-26(00) | WETHERSFIELD CUSD 230 | KEWANEE | \$145,642 | 05/03/2017 |
| 34-049-0340-04(00) | ANTIOCH CCSD 34 | ANTIOCH | \$351,000 | 05/18/2017 |
| 34-049-0750-02(00) | COUNTY OF LAKE SCHOOL DIST 75 | MUNDELEIN | \$374,316 | 05/10/2017 |
| 34-049-0790-02(00) | FREMONT SD 79 | MUNDELEIN | \$178,600 | 05/10/2017 |
| 34-049-1180-26(00) | WAUCONDA CUSD 118 | WAUCONDA | \$322,361 | 05/02/2017 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7 | EDWARDSVILLE | \$512,861 | 05/16/2017 |
| 41-057-0110-26(00) | ALTON CUSD 11 | ALTON | \$823,648 | 05/01/2017 |
| 41-057-064P-00(00) | EARLY EXPLORATIONS INC | EDWARDSVILLE | \$124,550 | 05/02/2017 |
| 41-057-064P-00(01) | EARLY EXPLORATIONS INC | EDWARDSVILLE | \$117,288 | 05/26/2017 |
| 53-090-028P-00(00) | EASTSIDE EDUCATIONAL CTR INC | MACKINAW | \$272,000 | 05/05/2017 |
| 56-099-073P-00(00) | CHILD CARE RESOURCE & REFERRAL | JOLIET | \$248,700 | 05/05/2017 |
| 56-099-201U-26(00) | CRETE-MONEE COMMUNITY UNIT | CRETE | \$449,600 | 05/01/2017 |
| 56-099-365U-26(00) | VALLEY VIEW CUSD 365U | ROMEOVILLE | \$281,018 | 05/01/2017 |
| | | | \$8,409,295 | |

Program: 2017 - 3962, Arts Education & Foreign Language Assistanc

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|-------------------|----------------------|
| 07-016-2180-16(00) | COMMUNITY HIGH SCHOOL DIST 218 | OAK LAWN | \$75,222 | 05/10/2017 |
| | | | \$75,222 | |

Program: 2017 - 3999, Other State Programs

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|--------------|-------------------|----------------------|
| 03-011-0080-26(HS) | PANA SD 8 | PANA | \$33,718 | 05/19/2017 |
| 06-016-0890-02(HS) | COOK CO BD OF ED 89 | MELROSE PARK | \$77,517 | 05/19/2017 |
| 07-016-1040-02(HS) | COUNTY OF COOK SCHOOL DIST 104 | SUMMIT | \$41,260 | 05/04/2017 |
| 07-016-1100-02(HS) | CENTRAL STICKNEY SD 110 | CHICAGO | \$28,447 | 05/05/2017 |

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2017-05/31/2017)

| | | | | |
|--------------------|-------------------------------|---------------|------------------|------------|
| 07-016-1470-02(PS) | W HARVEY-DIXMOOR PUB SD 147 | HARVEY | \$36,800 | 05/23/2017 |
| 07-016-1480-02(PS) | BOARD OF EDUC SCHOOL DIST 148 | RIVERDALE | \$36,800 | 05/15/2017 |
| 07-016-1560-02(HS) | COOK COUNTY SD 156 | CALUMET CITY | \$33,611 | 05/01/2017 |
| 07-016-1580-02(HS) | LANSING SD 158 | LANSING | \$41,717 | 05/02/2017 |
| 07-016-1690-02(HS) | FORD HEIGHTS SD 169 | FORD HEIGHTS | \$28,931 | 05/23/2017 |
| 07-016-2050-17(PS) | THORNTON THSD 205 | SOUTH HOLLAN | \$95,450 | 05/23/2017 |
| 07-016-2150-17(HS) | THORNTON FRACTIONAL THSD 215 | CALUMET CITY | \$48,856 | 05/01/2017 |
| 07-016-2170-16(HS) | ARGO CHSD 217 | SUMMIT | \$38,527 | 05/19/2017 |
| 13-058-5010-26(HS) | SANDOVAL CUSD 501 | SANDOVAL | \$28,194 | 05/31/2017 |
| 39-055-0610-25(HS) | DECATUR SD 61 | DECATUR | \$103,868 | 05/23/2017 |
| 41-057-0030-26(HS) | VENICE CUSD 3 | VENICE | \$26,700 | 05/16/2017 |
| 41-057-0120-26(HS) | MADISON CUSD 12 | MADISON | \$32,342 | 05/18/2017 |
| 50-082-1870-26(PS) | CAHOKIA CUSD 187 | CAHOKIA | \$36,800 | 05/15/2017 |
| 50-082-1890-22(HS) | BOARD OF EDUCATION SD 189 | EAST ST LOUIS | \$91,827 | 05/31/2017 |
| | | | \$861,365 | |

Program: 2017 - 4107, Title VI - Rural Education Initiative

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|-------------------|----------------------|
| 01-075-0100-26(00) | PIKELAND CUSD 10 | PITTSFIELD | \$27,524 | 05/25/2017 |
| | | | \$27,524 | |

Program: 2017 - 4300, Title I - Low Income

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|-------------------|----------------------|
| 01-069-0010-26(00) | FRANKLIN CUSD 1 | ALEXANDER | \$64,445 | 05/26/2017 |
| 01-086-0010-26(00) | COMMUNITY UNIT SCHOOL DISTRICT 1 | WINCHESTER | \$164,179 | 05/31/2017 |
| 01-086-0020-26(00) | SCOTT-MORGAN CUSD 2 | BLUFFS | \$57,124 | 05/23/2017 |
| 03-025-0100-26(00) | SCHOOL UNIT DISTRICT NO 10 | ALTAMONT | \$193,728 | 05/02/2017 |
| 03-025-0500-26(00) | COMMUNITY UNIT SCHOOL DIST 50 | TEUTOPOLIS | \$124,186 | 05/15/2017 |
| 04-101-2070-16(00) | HONONEGAH CHSD 207 | ROCKTON | \$155,411 | 05/30/2017 |
| 04-101-3230-26(00) | WINNEBAGO CUSD 323 | WINNEBAGO | \$213,166 | 05/04/2017 |
| 05-016-0280-02(00) | NORTHBROOK SD 28 | NORTHBROOK | \$94,768 | 05/15/2017 |
| 05-016-0340-04(00) | SCHOOL DIST 34 COOK COUNTY | GLENVIEW | \$641,966 | 05/04/2017 |
| 05-016-0350-02(00) | GLENCOE SD 35 | GLENCOE | \$139,834 | 05/10/2017 |
| 05-016-0370-02(00) | AVOCA SCHOOL DIST 37 | WILMETTE | \$55,644 | 05/30/2017 |
| 05-016-0680-02(00) | SKOKIE SD 68 | SKOKIE | \$472,992 | 05/31/2017 |
| 05-016-2190-17(00) | NILES TWP HSD 219 | SKOKIE | \$734,261 | 05/10/2017 |
| 06-016-0800-02(00) | BOARD OF EDUCATION DISTRICT 80 | NORRIDGE | \$168,930 | 05/15/2017 |
| 06-016-0870-02(00) | BERKELEY SD 87 | BERKELEY | \$884,567 | 05/26/2017 |
| 06-016-0950-02(00) | SCHOOL DISTRICT 95 COOK COUNTY | BROOKFIELD | \$208,687 | 05/01/2017 |
| 06-016-0970-02(00) | OAK PARK SD 97 | OAK PARK | \$509,398 | 05/10/2017 |
| 06-016-1010-02(00) | WESTERN SPRINGS SD 101 | WESTERN SPRI | \$87,519 | 05/08/2017 |
| 06-016-1030-02(00) | LYONS SD 103 | LYONS | \$779,193 | 05/31/2017 |
| 06-016-2120-16(00) | LEYDEN COMMUNITY HIGH SCHOOL 212 | FRANKLIN PARK | \$723,131 | 05/09/2017 |
| 07-016-1100-02(00) | CENTRAL STICKNEY SD 110 | CHICAGO | \$104,314 | 05/04/2017 |
| 07-016-1220-02(00) | COUNTY OF COOK SCHOOL DIST 122 | OAK LAWN | \$913,148 | 05/10/2017 |
| 07-016-1250-02(00) | ATWOOD HEIGHTS DISTRICT 125 | ALSIP | \$164,385 | 05/10/2017 |
| 07-016-1260-02(00) | ALSIP-HAZLGRN-OAKLWN SD 126 | ALSIP | \$358,434 | 05/03/2017 |
| 07-016-2100-17(00) | LEMONT TWP HSD 210 | LEMONT | \$139,320 | 05/03/2017 |
| 07-016-2170-16(00) | ARGO CHSD 217 | SUMMIT | \$821,235 | 05/01/2017 |
| 08-008-3990-26(00) | CHADWICK-MILLEDGEVILLE CUSD 399 | MILLEDGEVILLE | \$47,323 | 05/30/2017 |

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| | | | | |
|--------------------|----------------------------------|---------------|-----------|------------|
| 08-043-1200-22(00) | GALENA CUSD 120 | GALENA | \$122,950 | 05/31/2017 |
| 08-043-2100-26(00) | RIVER RIDGE CUSD 210 | HANOVER | \$78,993 | 05/31/2017 |
| 08-043-2110-26(00) | SCALES MOUND CUSD 211 | SCALES MOUND | \$49,543 | 05/30/2017 |
| 09-010-1300-04(00) | THOMASBORO CCSD 130 | THOMASBORO | \$138,914 | 05/15/2017 |
| 11-012-002C-26(00) | MARSHALL CUSD 2C | MARSHALL | \$306,940 | 05/15/2017 |
| 11-012-004C-26(00) | CASEY-WESTFIELD CUSD 4C | CASEY | \$229,730 | 05/31/2017 |
| 11-018-0030-26(00) | NEOGA COMMUNITY UNIT SCHOOL | NEOGA | \$285,005 | 05/31/2017 |
| 11-018-0770-26(00) | CUMBERLAND CUSD 77 | TOLEDO | \$172,940 | 05/03/2017 |
| 11-023-0040-26(00) | COMMUNITY UNIT SCHOOL DIST 4 | PARIS | \$102,538 | 05/01/2017 |
| 11-023-0060-26(00) | COMMUNITY UNIT SCHOOL DIST NO 6 | CHRISMAN | \$82,036 | 05/01/2017 |
| 11-087-0040-26(00) | SHELBYVILLE CUSD 4 | SHELBYVILLE | \$191,289 | 05/02/2017 |
| 12-017-0010-26(00) | COUNTY OF CRAWFORD CUSD 1 | HUTSONVILLE | \$88,128 | 05/23/2017 |
| 13-041-0050-04(00) | COUNTY OF JEFFERSON | OPDYKE | \$121,022 | 05/05/2017 |
| 13-041-2010-17(00) | MT VERNON TWP HSD 201 | MOUNT VERNON | \$579,358 | 05/10/2017 |
| 13-058-0100-04(00) | SELMAVILLE CCSD 10 | SALEM | \$53,809 | 05/05/2017 |
| 13-058-1110-02(00) | SALEM SD 111 | SALEM | \$608,115 | 05/26/2017 |
| 13-058-4010-26(00) | SOUTH CENTRAL CUSD 401 | KINMUNDY | \$317,836 | 05/15/2017 |
| 13-058-5010-26(00) | SANDOVAL CUSD 501 | SANDOVAL | \$179,487 | 05/08/2017 |
| 15-016-9000-90(00) | HORIZON SCIENCE ACAD-MCKINLEY PK | CHICAGO | \$455,859 | 05/26/2017 |
| 15-016-9010-90(00) | HORIZON SCIENCE ACAD-BELMONT | CHICAGO | \$315,584 | 05/24/2017 |
| 15-016-9020-90(00) | AMANDLA CHARTER SCHOOL | CHICAGO | \$251,105 | 05/23/2017 |
| 17-053-0050-26(00) | WOODLAND CUSD 5 | STREATOR | \$85,793 | 05/10/2017 |
| 17-053-0080-26(00) | PRAIRIE CENTRAL CUSD 8 | FAIRBURY | \$431,692 | 05/17/2017 |
| 17-053-4290-04(00) | PONTIAC CCSD 429 | PONTIAC | \$389,352 | 05/17/2017 |
| 17-053-4380-04(00) | SAUNEMIN CCSD 438 | SAUNEMIN | \$68,031 | 05/30/2017 |
| 19-022-0580-02(00) | DOWNERS GROVE GSD 58 | DOWNERS GRO | \$455,666 | 05/10/2017 |
| 19-022-0890-04(00) | COMMUNITY CONS SCH DIST 89 | GLEN ELLYN | \$229,157 | 05/10/2017 |
| 19-022-1000-16(00) | FENTON CHSD 100 | BENSENVILLE | \$355,998 | 05/01/2017 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$159,327 | 05/09/2017 |
| 20-024-0010-26(00) | EDWARDS COUNTY CUSD 1 | ALBION | \$159,806 | 05/03/2017 |
| 20-030-0070-26(00) | GALLATIN CUSD 7 | JUNCTION | \$233,628 | 05/31/2017 |
| 20-096-1120-04(00) | FAIRFIELD PSD 112 | FAIRFIELD | \$260,853 | 05/09/2017 |
| 21-100-0010-26(00) | JOHNSTON CITY CUSD 1 | JOHNSTON CITY | \$458,937 | 05/08/2017 |
| 24-032-0540-02(00) | MORRIS SD 54 | MORRIS | \$177,890 | 05/15/2017 |
| 24-032-2010-04(00) | MINOOKA CCSD 201 | MINOOKA | \$279,607 | 05/02/2017 |
| 26-029-0010-26(00) | ASTORIA CUSD 1 | ASTORIA | \$77,040 | 05/08/2017 |
| 26-034-3250-26(00) | NAUVOO-COLUSA CUSD 325 | NAUVOO | \$70,982 | 05/24/2017 |
| 26-034-3470-04(00) | LA HARPE COMMUNITY SCHOOL | LA HARPE | \$45,174 | 05/17/2017 |
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99 | SPRING VALLEY | \$190,994 | 05/09/2017 |
| 28-037-2280-26(00) | GENESEO CUSD 228 | GENESEO | \$180,214 | 05/26/2017 |
| 30-039-1650-16(00) | CARBONDALE CHSD 165 | CARBONDALE | \$634,875 | 05/24/2017 |
| 30-077-1000-26(00) | CENTURY CUSD 100 | ULLIN | \$133,867 | 05/23/2017 |
| 32-046-0050-26(00) | COUNTY OF KANKAKEE 5 MANTENO | MANTENO | \$259,367 | 05/18/2017 |
| 32-046-2560-04(00) | ST ANNE CCSD 256 | ST ANNE | \$84,937 | 05/15/2017 |
| 33-036-2350-26(00) | WEST CENTRAL CUSD 235 | BIGGSVILLE | \$173,117 | 05/02/2017 |
| 34-049-0370-02(00) | GAVIN SD 37 | INGLESIDE | \$164,085 | 05/02/2017 |
| 34-049-0410-04(00) | LAKE VILLA CCSD 41 | LAKE VILLA | \$280,540 | 05/01/2017 |
| 34-049-0460-04(00) | COMMUNITY CONSOLIDATED SCHOOL | GRAYSLAKE | \$343,158 | 05/10/2017 |
| 34-049-0960-04(00) | KILDEER COUNTRYSIDE CCSD 96 | BUFFALO GROV | \$143,216 | 05/03/2017 |

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| | | | | |
|--------------------|---------------------------------|--------------|---------------------|------------|
| 34-049-1170-16(00) | ANTIOCH C H S D 117 | ANTIOCH | \$122,820 | 05/08/2017 |
| 34-049-1180-26(00) | WAUCONDA CUSD 118 | WAUCONDA | \$565,779 | 05/17/2017 |
| 34-049-9000-90(00) | PRAIRIE CROSSING CHARTER SCHOOL | GRAYSLAKE | \$41,155 | 05/02/2017 |
| 35-050-1240-02(00) | PERU PUBLIC SCHOOLS | PERU | \$223,362 | 05/15/2017 |
| 40-056-0020-26(00) | NORTHWESTERN CUSD 2 | PALMYRA | \$121,373 | 05/03/2017 |
| 40-056-0060-26(00) | STAUNTON CUSD 6 | STAUNTON | \$300,390 | 05/30/2017 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7 | EDWARDSVILLE | \$776,561 | 05/17/2017 |
| 44-063-0360-02(00) | HARRISON SD 36 | WONDER LAKE | \$93,337 | 05/30/2017 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL | ALGONQUIN | \$225,545 | 05/03/2017 |
| 47-071-2200-26(00) | OREGON CUSD 220 | OREGON | \$357,410 | 05/30/2017 |
| 48-072-2650-26(00) | FARMINGTON CENTRAL CUSD 265 | FARMINGTON | \$229,274 | 05/30/2017 |
| 48-072-3260-26(00) | PRINCEVILLE CUSD 326 | PRINCEVILLE | \$70,165 | 05/24/2017 |
| 50-082-0700-04(00) | FREEBURG CCSD 70 | FREEBURG | \$100,582 | 05/04/2017 |
| 50-082-1150-02(00) | WHITESIDE SD 115 | BELLEVILLE | \$330,403 | 05/05/2017 |
| 51-065-2020-26(00) | PORTA CUSD 202 | PETERSBURG | \$287,922 | 05/02/2017 |
| 53-090-0520-02(00) | WASHINGTON SD 52 | WASHINGTON | \$78,509 | 05/17/2017 |
| 53-090-0850-02(00) | SCHOOL DISTRICT NO 85 | EAST PEORIA | \$28,870 | 05/17/2017 |
| 53-090-0860-02(00) | EAST PEORIA SD 86 | EAST PEORIA | \$362,785 | 05/26/2017 |
| 53-090-0980-02(00) | COUNTY OF TAZEWEILL SCH DIST 98 | PEKIN | \$24,213 | 05/26/2017 |
| 53-090-3080-16(00) | WASHINGTON CHSD 308 | WASHINGTON | \$92,872 | 05/09/2017 |
| 54-092-0020-26(00) | WESTVILLE CUSD 2 | WESTVILLE | \$374,597 | 05/15/2017 |
| 54-092-5120-26(00) | SALT FORK COMMUNITY UNIT | SIDELL | \$121,710 | 05/31/2017 |
| 56-099-1590-02(00) | MOKENA SD 159 | MOKENA | \$156,163 | 05/15/2017 |
| 56-099-2030-04(00) | ELWOOD CCSD 203 | ELWOOD | \$94,376 | 05/16/2017 |
| | | | \$25,459,945 | |

Program: 2017 - 4305, Title I - Low Income - Neglected Priv.

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------|--------------|-------------------|----------------------|
| 13-041-0800-02(00) | MT VERNON CITY SCHOOL 80 | MOUNT VERNON | \$22,502 | 05/17/2017 |
| | | | \$22,502 | |

Program: 2017 - 4340, Title I - Migrant Education

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------------|-------------|-------------------|----------------------|
| 01-009-0150-26(01) | BEARDSTOWN CUSD 15 | BEARDSTOWN | \$150,337 | 05/19/2017 |
| 09-010-5050-51(01) | PARKLAND COLL DIST 505 | CHAMPAIGN | \$355,547 | 05/19/2017 |
| 15-016-5050-51(01) | ILLINOIS MIGRANT COUNCIL | CHICAGO | \$91,481 | 05/22/2017 |
| 32-046-1110-25(01) | KANKAKEE SD 111 | KANKAKEE | \$79,645 | 05/19/2017 |
| 48-072-3260-26(01) | PRINCEVILLE CUSD 326 | PRINCEVILLE | \$68,759 | 05/19/2017 |
| 65-108-8240-51(01) | COMMUNITY HEALTH PARTNERSHIP | CHICAGO | \$59,160 | 05/22/2017 |
| | | | \$804,929 | |

Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|-------------|-------------------|----------------------|
| 15-016-5405-51(15) | NORTHEASTERN ILLINOIS UNIVERSITY | CHICAGO | \$236,250 | 05/16/2017 |
| | | | \$236,250 | |

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-----------------------------|-------------|-------------------|----------------------|
| 05-016-0650-04(00) | EVANSTON C C SCHOOL DIST 65 | EVANSTON | \$71,955 | 05/25/2017 |
| 07-016-1420-61(00) | SOUTHWEST COOK COOP SPEC ED | OAK FOREST | \$286,102 | 05/24/2017 |

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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| | | | | |
|--------------------|--------------------------------|---------------|--------------------|------------|
| 07-016-1500-61(00) | EX CHILDREN HAVE OPPOR | SOUTH HOLLAN | \$270,247 | 05/25/2017 |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4 | CHAMPAIGN | \$109,838 | 05/16/2017 |
| 34-049-0600-26(00) | COMMUNITY UNIT SCHOOL DIST 60 | WAUKEGAN | \$135,009 | 05/11/2017 |
| 34-049-2200-26(00) | COMMUNITY UNIT SCH DIST 220 | BARRINGTON | \$57,067 | 05/01/2017 |
| 34-049-8040-60(00) | NORTHERN SUBURBAN SPEC ED DIST | HIGHLAND PARK | \$245,382 | 05/24/2017 |
| 35-059-0050-61(00) | BMP TRI-CO SPEC EDUC COOP | TISKILWA | \$70,890 | 05/04/2017 |
| 39-055-0610-61(00) | MACON-PIATT SPEC EDUC JNT AG | DECATUR | \$200,030 | 05/24/2017 |
| 47-098-0000-61(00) | BI COUNTY SPECIAL EDUC COOP | STERLING | \$114,943 | 05/25/2017 |
| 50-082-1890-61(00) | E ST LOUIS AREA JOINT AGREEM | EAST ST LOUIS | \$94,265 | 05/25/2017 |
| 50-082-1960-26(00) | DUPO CUSD 196 | DUPO | \$15,811 | 05/18/2017 |
| 54-092-1180-24(00) | DANVILLE CCSD 118 | DANVILLE | \$145,194 | 05/19/2017 |
| | | | \$1,816,733 | |

Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|--------------------|--------------------------|-----------------------------|
| 07-016-9010-90(00) | SOUTHLAND COLLEGE PREP | RICHTON PARK | \$159,684 | 05/12/2017 |
| 16-019-4320-26(00) | SOMONAUK CUSD 432 | SOMONAUK | \$159,901 | 05/22/2017 |
| 21-061-0010-26(00) | MASSAC COUNTY UNIT SCHOOL DIST 1 | METROPOLIS | \$563,175 | 05/16/2017 |
| 30-077-8010-60(00) | JAMP SPECIAL EDUCATION SERVICES | GRAND CHAIN | \$937,773 | 05/25/2017 |
| 32-038-8010-60(00) | IROQUOIS SPECIAL EDUC ASSN | CRESCENT CITY | \$917,213 | 05/03/2017 |
| 34-049-9010-90(00) | LEARN 9 CAMPUS IN WAUKEGAN | WAUKEGAN | \$53,602 | 05/05/2017 |
| 41-057-0010-26(00) | ROXANA CUSD 1 | ROXANA | \$445,940 | 05/26/2017 |
| 41-057-0020-26(00) | TRIAD CUSD 2 | TROY | \$867,833 | 05/03/2017 |
| 47-052-1700-61(00) | LEE COUNTY SPEC EDUC ASSOC | DIXON | \$793,083 | 05/18/2017 |
| 50-082-1960-26(00) | DUPO CUSD 196 | DUPO | \$288,387 | 05/18/2017 |
| 56-099-0880-61(00) | LOCKPORT AREA SPEC EDUC COOP | LOCKPORT | \$732,688 | 05/18/2017 |
| | | | \$5,919,279 | |

Program: 2017 - 4902, Preschool Expansion Grant

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-------------------------------|--------------------|--------------------------|-----------------------------|
| 07-016-1480-02(PE) | BOARD OF EDUC SCHOOL DIST 148 | RIVERDALE | \$619,422 | 05/01/2017 |
| | | | \$619,422 | |

Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-------------------------------|--------------------|--------------------------|-----------------------------|
| 06-016-0980-02(00) | COUNTY OF COOK SCHOOL DIST 98 | BERWYN | \$4,593 | 05/12/2017 |
| 19-022-0150-02(00) | MARQUARDT SD 15 | GLENDALE HTS | \$10,062 | 05/01/2017 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$60,476 | 05/18/2017 |
| | | | \$75,131 | |

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-----------------------------|--------------------|--------------------------|-----------------------------|
| 04-004-1000-26(00) | BELVIDERE CUSD 100 | BELVIDERE | \$153,906 | 05/08/2017 |
| 19-022-0150-02(00) | MARQUARDT SD 15 | GLENDALE HTS | \$99,993 | 05/01/2017 |
| 19-022-0440-02(00) | LOMBARD SD 44 | LOMBARD | \$70,298 | 05/09/2017 |
| 19-022-2030-26(00) | COMMUNITY UNIT DISTRICT 203 | NAPERVILLE | \$181,818 | 05/18/2017 |
| 31-045-1010-22(00) | BATAVIA USD 101 | BATAVIA | \$41,475 | 05/09/2017 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL | ALGONQUIN | \$39,002 | 05/05/2017 |
| | | | \$586,492 | |

Program: 2017 - 4920, McKinney Education for Homeless Children

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| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|-------------------|----------------------|
| 21-000-0000-00(RF) | REGIONAL OFFICE OF EDUCATION21 | BENTON | \$297,907 | 05/31/2017 |
| | | | \$297,907 | |

Program: 2017 - 4932, Title II - Teacher Quality

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|-------------------|----------------------|
| 01-069-0010-26(00) | FRANKLIN CUSD 1 | ALEXANDER | \$20,513 | 05/26/2017 |
| 01-075-0040-26(00) | GRIGGSVILLE CUSD 4 | GRIGGSVILLE | \$25,084 | 05/03/2017 |
| 01-086-0020-26(00) | SCOTT-MORGAN CUSD 2 | BLUFFS | \$17,324 | 05/23/2017 |
| 03-011-0140-24(00) | SOUTH FORK SD 14 | KINCAID | \$18,257 | 05/09/2017 |
| 03-025-0100-26(00) | SCHOOL UNIT DISTRICT NO 10 | ALTAMONT | \$37,681 | 05/02/2017 |
| 03-025-0500-26(00) | COMMUNITY UNIT SCHOOL DIST 50 | TEUTOPOLIS | \$29,608 | 05/15/2017 |
| 04-101-2070-16(00) | HONONEGAH CHSD 207 | ROCKTON | \$20,693 | 05/30/2017 |
| 05-016-0280-02(00) | NORTHBROOK SD 28 | NORTHBROOK | \$25,121 | 05/15/2017 |
| 05-016-0340-04(00) | SCHOOL DIST 34 COOK COUNTY | GLENVIEW | \$87,263 | 05/04/2017 |
| 05-016-0350-02(00) | GLENCOE SD 35 | GLENCOE | \$16,448 | 05/10/2017 |
| 05-016-0620-04(00) | COMMUNITY CONS SCH DIST 62 | DES PLAINES | \$190,616 | 05/10/2017 |
| 05-016-0650-04(00) | EVANSTON C C SCHOOL DIST 65 | EVANSTON | \$196,289 | 05/18/2017 |
| 05-016-2190-17(00) | NILES TWP HSD 219 | SKOKIE | \$100,767 | 05/11/2017 |
| 06-016-0800-02(00) | BOARD OF EDUCATION DISTRICT 80 | NORRIDGE | \$25,386 | 05/15/2017 |
| 06-016-0870-02(00) | BERKELEY SD 87 | BERKELEY | \$60,781 | 05/26/2017 |
| 06-016-0950-02(00) | SCHOOL DISTRICT 95 COOK COUNTY | BROOKFIELD | \$18,142 | 05/01/2017 |
| 06-016-1010-02(00) | WESTERN SPRINGS SD 101 | WESTERN SPRI | \$14,284 | 05/08/2017 |
| 06-016-1030-02(00) | LYONS SD 103 | LYONS | \$76,883 | 05/31/2017 |
| 06-016-2010-17(00) | COOK COUNTY HSD 201 | CICERO | \$255,683 | 05/05/2017 |
| 06-016-2120-16(00) | LEYDEN COMMUNITY HIGH SCHOOL 212 | FRANKLIN PARK | \$92,239 | 05/09/2017 |
| 07-016-1110-02(00) | SCHOOL DISTRICT 111 | BURBANK | \$110,549 | 05/17/2017 |
| 07-016-1220-02(00) | COUNTY OF COOK SCHOOL DIST 122 | OAK LAWN | \$56,369 | 05/10/2017 |
| 07-016-1250-02(00) | ATWOOD HEIGHTS DISTRICT 125 | ALSIP | \$35,485 | 05/10/2017 |
| 07-016-1260-02(00) | ALSIP-HAZLGRN-OAKLWN SD 126 | ALSIP | \$48,972 | 05/03/2017 |
| 07-016-1490-02(00) | DOLTON CUSD 149 | CALUMET CITY | \$202,782 | 05/17/2017 |
| 07-016-1540-02(00) | THORNTON SD 154 | THORNTON | \$4,978 | 05/18/2017 |
| 07-016-2100-17(00) | LEMONT TWP HSD 210 | LEMONT | \$18,824 | 05/03/2017 |
| 07-016-2170-16(00) | ARGO CHSD 217 | SUMMIT | \$32,516 | 05/01/2017 |
| 07-016-2180-16(00) | COMMUNITY HIGH SCHOOL DIST 218 | OAK LAWN | \$234,155 | 05/01/2017 |
| 07-016-2300-13(00) | CONSOLIDATED HIGH SCH DIST 230 | ORLAND PARK | \$146,335 | 05/01/2017 |
| 08-008-3990-26(00) | CHADWICK-MILLEDGEVILLE CUSD 399 | MILLEDGEVILLE | \$17,594 | 05/30/2017 |
| 08-043-2100-26(00) | RIVER RIDGE CUSD 210 | HANOVER | \$29,750 | 05/31/2017 |
| 09-010-1300-04(00) | THOMASBORO CCSD 130 | THOMASBORO | \$23,752 | 05/15/2017 |
| 09-010-1370-02(00) | RANTOUL CITY SD 137 | RANTOUL | \$105,582 | 05/08/2017 |
| 11-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION11 | CHARLESTON | \$1,248 | 05/30/2017 |
| 11-012-002C-26(00) | MARSHALL CUSD 2C | MARSHALL | \$43,585 | 05/15/2017 |
| 11-012-004C-26(00) | CASEY-WESTFIELD CUSD 4C | CASEY | \$54,311 | 05/31/2017 |
| 11-018-0030-26(00) | NEOGA COMMUNITY UNIT SCHOOL | NEOGA | \$38,912 | 05/31/2017 |
| 11-018-0770-26(00) | CUMBERLAND CUSD 77 | TOLEDO | \$46,269 | 05/03/2017 |
| 11-023-0040-26(00) | COMMUNITY UNIT SCHOOL DIST 4 | PARIS | \$26,788 | 05/01/2017 |
| 11-023-0060-26(00) | COMMUNITY UNIT SCHOOL DIST NO 6 | CHRISMAN | \$15,543 | 05/01/2017 |
| 11-087-0040-26(00) | SHELBYVILLE CUSD 4 | SHELBYVILLE | \$42,654 | 05/02/2017 |
| 15-016-9000-90(00) | HORIZON SCIENCE ACAD-MCKINLEY PK | CHICAGO | \$59,842 | 05/26/2017 |

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| | | | | |
|--------------------|---------------------------------|---------------|-----------|------------|
| 15-016-9010-90(00) | HORIZON SCIENCE ACAD-BELMONT | CHICAGO | \$41,548 | 05/24/2017 |
| 16-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION16 | DEKALB | \$15 | 05/10/2017 |
| 17-053-0050-26(00) | WOODLAND CUSD 5 | STREATOR | \$26,691 | 05/10/2017 |
| 17-053-0080-26(00) | PRAIRIE CENTRAL CUSD 8 | FAIRBURY | \$71,911 | 05/17/2017 |
| 17-053-4290-04(00) | PONTIAC CCSD 429 | PONTIAC | \$1,682 | 05/17/2017 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41 | GLEN ELLYN | \$93,377 | 05/23/2017 |
| 19-022-0870-17(00) | GLENBARD TOWNSHIP HIGH SCHOOL | GLEN ELLYN | \$156,796 | 05/09/2017 |
| 19-022-0890-04(00) | COMMUNITY CONS SCH DIST 89 | GLEN ELLYN | \$66,011 | 05/10/2017 |
| 19-022-1000-16(00) | FENTON CHSD 100 | BENSENVILLE | \$29,858 | 05/01/2017 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181 | CLARENDON HI | \$115,915 | 05/09/2017 |
| 19-022-2040-26(00) | INDIAN PRAIRIE 204 | AURORA | \$419,985 | 05/15/2017 |
| 20-024-0010-26(00) | EDWARDS COUNTY CUSD 1 | ALBION | \$38,149 | 05/03/2017 |
| 20-030-0070-26(00) | GALLATIN CUSD 7 | JUNCTION | \$65,373 | 05/31/2017 |
| 20-096-1120-04(00) | FAIRFIELD PSD 112 | FAIRFIELD | \$45,251 | 05/09/2017 |
| 21-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION21 | BENTON | \$1,680 | 05/15/2017 |
| 21-100-0010-26(00) | JOHNSTON CITY CUSD 1 | JOHNSTON CITY | \$132 | 05/08/2017 |
| 24-032-2010-04(00) | MINOOKA CCSD 201 | MINOOKA | \$19,414 | 05/02/2017 |
| 26-034-3470-04(00) | LA HARPE COMMUNITY SCHOOL | LA HARPE | \$12,373 | 05/17/2017 |
| 28-006-0170-04(00) | OHIO COMM CONS SD 17 | OHIO | \$5,091 | 05/17/2017 |
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99 | SPRING VALLEY | \$24,474 | 05/09/2017 |
| 28-037-2280-26(00) | GENESEO CUSD 228 | GENESEO | \$52,113 | 05/26/2017 |
| 30-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION30 | MURPHYSBORO | \$1,152 | 05/23/2017 |
| 30-039-1650-16(00) | CARBONDALE CHSD 165 | CARBONDALE | \$36,796 | 05/24/2017 |
| 32-046-0050-26(00) | COUNTY OF KANKAKEE 5 MANTENO | MANTENO | \$50,961 | 05/18/2017 |
| 33-036-2350-26(00) | WEST CENTRAL CUSD 235 | BIGGSVILLE | \$53,568 | 05/02/2017 |
| 34-049-0370-02(00) | GAVIN SD 37 | INGLESIDE | \$50,904 | 05/01/2017 |
| 34-049-0460-04(00) | COMMUNITY CONSOLIDATED SCHOOL | GRAYSLAKE | \$90,076 | 05/10/2017 |
| 34-049-0960-04(00) | KILDEER COUNTRYSIDE CCSD 96 | BUFFALO GROV | \$62,252 | 05/03/2017 |
| 34-049-1170-16(00) | ANTIOCH C H S D 117 | ANTIOCH | \$47,067 | 05/08/2017 |
| 34-049-1180-26(00) | WAUCONDA CUSD 118 | WAUCONDA | \$84,199 | 05/16/2017 |
| 34-049-9000-90(00) | PRAIRIE CROSSING CHARTER SCHOOL | GRAYSLAKE | \$3,106 | 05/02/2017 |
| 40-056-0020-26(00) | NORTHWESTERN CUSD 2 | PALMYRA | \$79 | 05/03/2017 |
| 40-056-0060-26(00) | STAUNTON CUSD 6 | STAUNTON | \$72,414 | 05/30/2017 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7 | EDWARDSVILLE | \$194,789 | 05/17/2017 |
| 44-063-0360-02(00) | HARRISON SD 36 | WONDER LAKE | \$15,666 | 05/30/2017 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL | ALGONQUIN | \$36,750 | 05/03/2017 |
| 47-071-2200-26(00) | OREGON CUSD 220 | OREGON | \$55,513 | 05/30/2017 |
| 48-072-2650-26(00) | FARMINGTON CENTRAL CUSD 265 | FARMINGTON | \$48,879 | 05/30/2017 |
| 48-072-3260-26(00) | PRINCEVILLE CUSD 326 | PRINCEVILLE | \$12,621 | 05/24/2017 |
| 50-082-0700-04(00) | FREEBURG CCSD 70 | FREEBURG | \$24,454 | 05/04/2017 |
| 50-082-1150-02(00) | WHITESIDE SD 115 | BELLEVILLE | \$38,342 | 05/05/2017 |
| 51-065-2020-26(00) | PORTA CUSD 202 | PETERSBURG | \$67,266 | 05/02/2017 |
| 53-090-0520-02(00) | WASHINGTON SD 52 | WASHINGTON | \$22,310 | 05/17/2017 |
| 53-090-0850-02(00) | SCHOOL DISTRICT NO 85 | EAST PEORIA | \$6,395 | 05/17/2017 |
| 53-090-0860-02(00) | EAST PEORIA SD 86 | EAST PEORIA | \$91,116 | 05/26/2017 |
| 53-090-3080-16(00) | WASHINGTON CHSD 308 | WASHINGTON | \$21,585 | 05/09/2017 |
| 54-092-0020-26(00) | WESTVILLE CUSD 2 | WESTVILLE | \$57,990 | 05/15/2017 |
| 56-099-1590-02(00) | MOKENA SD 159 | MOKENA | \$58,045 | 05/15/2017 |
| 65-108-9000-80(00) | ILLINOISDHS0736 | SPRINGFIELD | \$3,194 | 05/15/2017 |

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\$5,321,185
