

ILLINOIS STATE BOARD OF EDUCATION MEETING
August 16, 2017

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2017 Appropriation & Spending by Program 07/01/2016 thru 7/31/2017

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,611,843.0</u>	<u>\$6,611,843.0</u>	<u>\$0.0</u>	<u>\$6,556,936.5</u>	<u>\$6,556,936.5</u>	<u>\$0.0</u>
General State Aid	\$4,825,585.9	\$4,825,585.9	\$0.0	\$4,825,585.9	\$4,825,585.9	\$0.0
District Consolidation Cost	\$5,046.0	\$5,046.0	\$0.0	\$5,016.0	\$5,016.0	\$0.0
Mandated Categoricals	<u>\$1,781,211.1</u>	<u>\$1,781,211.1</u>	<u>\$0.0</u>	<u>\$1,726,334.6</u>	<u>\$1,726,334.6</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,955.4	\$7,955.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$21,500.0	\$21,500.0	\$0.0	\$11,254.1	\$11,254.1	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$303,829.7	\$303,829.7	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$103,472.5	\$103,472.5	\$0.0	\$59,886.5	\$59,886.5	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,560.2	\$440,560.2	\$0.0	\$440,560.2	\$440,560.2	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$233,000.0	\$233,000.0	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,339.8	\$452,339.8	\$0.0	\$452,339.8	\$452,339.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$205,808.9	\$205,808.9	\$0.0
Standards - Assessment & Accountability	<u>\$23,893.7</u>	<u>\$0.0</u>	<u>\$23,893.7</u>	<u>\$19,758.7</u>	<u>\$0.0</u>	<u>\$19,758.7</u>
Assessments	\$23,893.7	\$0.0	\$23,893.7	\$19,758.7	\$0.0	\$19,758.7
Ensuring Quality Ed Personnel	<u>\$2,977.5</u>	<u>\$2,977.5</u>	<u>\$0.0</u>	<u>\$2,680.5</u>	<u>\$2,680.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$1,000.0	\$1,000.0	\$0.0	\$703.0	\$703.0	\$0.0
Early Childhood	<u>\$393,310.2</u>	<u>\$386,393.3</u>	<u>\$6,916.9</u>	<u>\$383,324.7</u>	<u>\$376,506.3</u>	<u>\$6,818.4</u>
Academic Difficulty	<u>\$81,402.2</u>	<u>\$79,472.2</u>	<u>\$1,929.9</u>	<u>\$58,736.3</u>	<u>\$57,550.9</u>	<u>\$1,185.4</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,300.0	\$6,300.0	\$0.0
Bilingual Education	\$63,602.2	\$61,672.2	\$1,929.9	\$40,953.2	\$39,767.8	\$1,185.4
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,483.1	\$11,483.1	\$0.0
Learning Technologies	<u>\$2,681.8</u>	<u>\$1,711.8</u>	<u>\$970.0</u>	<u>\$479.1</u>	<u>\$229.1</u>	<u>\$250.0</u>
Technology for Success	\$2,681.8	\$1,711.8	\$970.0	\$479.1	\$229.1	\$250.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$39,781.2</u>	<u>\$39,781.2</u>	<u>\$0.0</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,800.0	\$1,800.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$37,981.2	\$37,981.2	\$0.0
Administration	<u>\$20,315.9</u>	<u>\$0.0</u>	<u>\$20,315.9</u>	<u>\$17,645.6</u>	<u>\$0.0</u>	<u>\$17,645.6</u>
Targeted Initiatives	<u>\$27,744.3</u>	<u>\$27,080.4</u>	<u>\$663.9</u>	<u>\$10,447.1</u>	<u>\$9,908.1</u>	<u>\$539.1</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$478.6	\$478.6	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$1,839.6	\$1,839.6	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$267.5	\$267.5	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$530.4	\$0.0	\$530.4	\$492.1	\$0.0	\$492.1
Educator Misconduct Investigations	\$133.5	\$0.0	\$133.5	\$46.9	\$0.0	\$46.9
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,466.3	\$1,466.3	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$822.6	\$822.6	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,740.0</u>	<u>\$17,740.0</u>	<u>\$0.0</u>	<u>\$16,786.9</u>	<u>\$16,786.9</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$9,754.8	\$9,754.8	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$6,962.0	\$6,962.0	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$223.2</u>	<u>\$0.0</u>	<u>\$223.2</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$223.2	\$0.0	\$223.2
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$290,605.7</u>	<u>\$267,301.5</u>	<u>\$23,304.2</u>	<u>\$258,837.5</u>	<u>\$249,144.2</u>	<u>\$9,693.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.2	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$253,000.0	\$253,000.0	\$0.0	\$247,036.1	\$247,036.1	\$0.0
Indirect Costs	\$7,033.0	\$190.3	\$6,842.6	\$4,841.2	\$185.3	\$4,655.9
ISBE - Special Purpose Trust Fund	\$8,294.4	\$0.0	\$8,294.4	\$208.0	\$0.0	\$208.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,922.8	\$1,922.8	\$0.0
State Charter School Commission	\$958.1	\$0.0	\$958.1	\$730.5	\$0.0	\$730.5
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$4,098.7	\$0.0	\$4,098.7
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	<u>\$3,602,586.9</u>	<u>\$3,399,088.7</u>	<u>\$203,498.2</u>	<u>\$2,187,168.3</u>	<u>\$2,129,092.5</u>	<u>\$58,075.8</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$1,566.4	\$1,566.4	\$0.0
ARRA - Race to the Top	\$42,800.0	\$2,000.0	\$40,800.0	\$1,993.2	\$1,185.5	\$807.7
Career & Technical Education	\$57,275.0	\$55,000.0	\$2,275.0	\$32,211.3	\$31,546.0	\$665.3
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$133.1	\$119.6	\$13.5	\$24.5	\$24.5	\$0.0
Charter Schools	\$21,709.7	\$21,100.0	\$609.7	\$695.9	\$389.2	\$306.7
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$773,150.6	\$761,233.0	\$11,917.6
Early Learning Challenge	\$25,137.2	\$65.8	\$25,071.4	\$2,260.6	\$65.8	\$2,194.8
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$9,837.8	\$0.0	\$9,837.8	\$7,792.7	\$0.0	\$7,792.7
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$265.5	\$265.5	\$0.0
IDEA - Improvement Plan	\$5,661.1	\$5,000.0	\$661.1	\$1,794.2	\$1,670.9	\$123.3
IDEA - Pre-School	\$29,847.4	\$29,200.0	\$647.4	\$16,573.1	\$16,203.2	\$369.8
Illinois Purchase Care Review Board	\$447.8	\$0.0	\$447.8	\$179.9	\$0.0	\$179.9
Individuals with Disabilities Educ. Act, Pt. B	\$770,240.6	\$753,880.5	\$16,360.2	\$480,801.0	\$471,544.0	\$9,257.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$933.7	\$0.0	\$933.7
Math & Science Partnerships	\$19,265.5	\$18,800.0	\$465.5	\$4,823.9	\$4,665.2	\$158.6
MSIX Data Quality	\$67.0	\$0.0	\$67.0	\$3.7	\$0.0	\$3.7
National Center for Education Statistics	\$332.3	\$0.0	\$332.3	\$172.6	\$0.0	\$172.6
Preschool Expansion Grant	\$35,000.0	\$24,732.2	\$10,267.8	\$15,998.1	\$15,521.7	\$476.4
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$376.4	\$0.0	\$376.4
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,290.8	\$9.2	\$1,506.5	\$1,498.0	\$8.5
Title I - Basic Programs	\$953,517.9	\$940,887.5	\$12,630.4	\$614,635.0	\$610,765.1	\$3,869.8
Title I - Education of Migratory Children	\$3,010.4	\$2,873.4	\$137.0	\$1,765.2	\$1,718.6	\$46.7
Title I - Neglected and Delinquent	\$1,939.9	\$1,852.4	\$87.5	\$1,394.1	\$1,394.1	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - School Improvement	\$147,955.8	\$144,386.6	\$3,569.1	\$55,438.7	\$54,202.6	\$1,236.0
Title II - Quality Teachers	\$165,912.2	\$160,000.0	\$5,912.2	\$89,158.6	\$87,747.6	\$1,411.0
Title III - English Language Acquisition	\$52,622.2	\$50,400.0	\$2,222.2	\$25,737.3	\$25,028.2	\$709.1
Title IV - 21st Century Schools	\$108,265.4	\$105,200.0	\$3,065.4	\$39,576.2	\$37,954.5	\$1,621.7
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,196.7	\$1,156.3	\$40.3
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$13,213.5	\$0.0	\$13,213.5
Title X - McKinney Homeless Assistance	\$5,262.6	\$5,000.0	\$262.6	\$1,904.4	\$1,746.6	\$157.8
TOTAL - ALL FUNDS:	\$11,134,313.4	\$10,852,220.6	\$282,092.8	\$9,571,555.6	\$9,457,366.1	\$114,189.5

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through July 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	44,873,535	37,943,443	6,930,092	84.56%	15.44%
<i>Sub-total</i>	44,873,535	37,943,443	6,930,092	84.56%	15.44%
Awards and Grants	3,547,144,907	3,440,131,121	107,013,786	96.98%	3.02%
Total General Revenue Fund	\$ 3,592,018,442	\$ 3,478,074,564	\$ 113,943,878	96.83%	3.17%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 4,098,718	\$ 901,282	81.97%	18.03%
Awards and Grants	1,000,000	702,955	297,045	70.30%	29.70%
Total Teacher Certification Fee Revolving Fund	\$ 6,000,000	\$ 4,801,673	\$ 1,198,327	80.03%	19.97%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 18,749,966	\$ 34	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 393,354	\$ 8,091,446	4.64%	95.36%
Lump Sums (10)	6,842,638	4,655,895	2,186,743	68.04%	31.96%
Total SBE Special Purpose Trust Fund	\$ 15,327,438	\$ 5,049,250	\$ 10,278,189	32.94%	67.06%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 4,448,122	\$ 2,355,278	65.38%	34.62%
Contractual Services	12,100,000	7,126,546	4,973,454	58.90%	41.10%
Travel	400,000	245,576	154,424	61.39%	38.61%
Commodities	85,000	40,652	44,348	47.83%	52.17%
Printing	156,300	17,427	138,873	11.15%	88.85%
Equipment	310,000	14,853	295,147	4.79%	95.21%
Telecommunications	50,000	24,420	25,580	48.84%	51.16%
Sub-total	19,904,700	11,917,595	7,987,105	59.87%	40.13%
Awards and Grants	1,062,500,000	761,232,993	301,267,007	71.65%	28.35%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 773,150,589	\$ 309,254,111	71.43%	28.57%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 182,310	\$ 159,790	53.29%	46.71%
Contractual Services	945,000	184,836	760,164	19.56%	80.44%
Travel	30,000	7,509	22,491	25.03%	74.97%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	1,699	7,301	18.88%	81.12%
Awards and Grants	11,400,000	1,506,541	9,893,459	13.22%	86.78%
Sub-total	12,777,800	1,882,896	10,894,904	14.74%	85.26%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 1,882,896	\$ 10,894,904	14.74%	85.26%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 10,928,575	\$ 14,280,825	43.35%	56.65%
Contractual Services	21,370,000	8,975,605	12,394,395	42.00%	58.00%
Travel	1,600,000	290,168	1,309,832	18.14%	81.86%
Commodities	305,000	8,467	296,533	2.78%	97.22%
Printing	341,000	2,663	338,337	0.78%	99.22%
Equipment	679,000	32,164	646,836	4.74%	95.26%
Telecommunications	400,000	91,809	308,191	22.95%	77.05%
Lump Sums	70,000,000	23,291,801	46,708,199	33.27%	66.73%
Sub-total	119,904,400	43,621,254	76,283,147	36.38%	63.62%
Awards and Grants	2,387,500,000	1,368,513,543	1,018,986,457	57.32%	42.68%
Total SBE Federal Department of Education Fund	\$ 2,507,404,400	\$ 1,412,134,796	\$ 1,095,269,604	56.32%	43.68%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 223,184	\$ 376,816	37.20%	62.80%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 223,184	\$ 376,816	37.20%	62.80%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	74.36%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	6,962,025	7,975	99.89%	0.11%
Grants for Educational Purposes	10,700,000	9,754,838	945,162	91.17%	8.83%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 16,786,863	\$ 953,137	94.63%	5.37%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through July 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ 247,036,121	\$ 5,963,879	97.64%	2.36%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 958,068	\$ 730,463	\$ 227,605	76.24%	23.76%
<u>Budget Stabilization Fund</u>					
Lump Sums	\$ 194	\$ 194	\$ -	0.00%	0.00%
ISBE TOTALS	\$ 11,134,313,379	\$ 9,571,555,608	\$ 1,562,757,772	85.96%	14.04%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2016 through July 31, 2017
(Fiscal Year 2017)

All Funds

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 33,820,542	\$ 15,559,008	\$ 1,465,642	16,795,892	46.00%	49.66%
Contractual Services	37,258,246	16,286,987	2,843,246	18,128,013	43.71%	48.66%
Travel	2,168,529	543,253	138,529	1,486,747	25.05%	68.56%
Commodities	514,988	49,120	84,988	380,881	9.54%	73.96%
Printing	524,151	20,090	26,151	477,910	3.83%	91.18%
Equipment	1,085,297	47,017	85,297	952,983	4.33%	87.81%
Telecommunications	471,044	117,928	12,044	341,072	25.04%	72.41%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	134,582,240	66,565,834	185,323	67,831,082	49.46%	50.40%
Sub-total	210,425,035	99,189,237	4,841,218	106,394,580	47.14%	50.56%
Awards and Grants	10,919,497,207	9,467,525,153	-	1,451,972,055	86.70%	13.30%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,134,313,379	\$ 9,566,714,389	\$ 4,841,218	\$ 1,562,757,772	85.92%	14.04%

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	44,873,535	37,943,443	-	6,930,092	84.56%	15.44%
Sub-total	44,873,535	37,943,443	-	6,930,092	84.56%	15.44%
Awards and Grants	3,547,144,907	3,440,131,121	-	107,013,786	96.98%	3.02%
Total General Revenue Fund	\$ 3,592,018,442	\$ 3,478,074,564	\$ -	\$ 113,943,878	96.83%	3.17%

Other State Funds

Lump Sums	\$ 24,364,600	\$ 10,171,808	\$ -	\$ 14,192,792	41.75%	58.25%
Sub-total	24,364,600	10,171,808	-	14,192,792	41.75%	58.25%
Awards and Grants	3,910,952,300	3,896,140,955	-	14,811,345	99.62%	0.38%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 3,939,708,037	\$ 3,906,312,764	\$ -	\$ 33,395,274	99.15%	0.85%

Federal Funds

Personal Services and Related Expenditures	\$ 32,354,900	\$ 15,559,008	\$ -	\$ 16,795,892	48.09%	51.91%
Contractual Services	34,415,000	16,286,987	-	18,128,013	47.33%	52.67%
Travel	2,030,000	543,253	-	1,486,747	26.76%	73.24%
Commodities	430,000	49,120	-	380,881	11.42%	88.58%
Printing	498,000	20,090	-	477,910	4.03%	95.97%
Equipment	1,000,000	47,017	-	952,983	4.70%	95.30%
Telecommunications	459,000	117,928	-	341,072	25.69%	74.31%
Lump Sums	70,000,000	23,291,801	-	46,708,199	33.27%	66.73%
Sub-total	141,186,900	55,915,204	-	85,271,696	39.60%	60.40%
Awards and Grants	3,461,400,000	2,131,253,077	-	1,330,146,923	61.57%	38.43%
Total Federal Funds	\$ 3,602,586,900	\$ 2,187,168,280	\$ -	\$ 1,415,418,620	60.71%	39.29%

ILLINOIS STATE BOARD OF EDUCATION

Awards and Grants Expenditures

July 1, 2016 through July 31, 2017

(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 1,214,573,600	\$ 1,214,573,600	\$ -	100.00%	0.00%
Advanced Placement Classes	500,000	478,580	21,420	95.72%	4.28%
District Consolidation	5,046,000	5,016,000	30,000	99.41%	0.59%
Agriculture Education	1,800,000	1,800,000	-	100.00%	0.00%
Bilingual Education	61,672,233	39,767,832	21,904,401	64.48%	35.52%
Vocational Education Career and Technical Education	38,062,100	37,981,241	80,859	99.79%	0.21%
Early Childhood Education	386,393,346	376,506,315	9,887,031	97.44%	2.56%
Arts and Foreign Language	500,000	267,473	232,527	53.49%	46.51%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Alternative Education/Regional Safe Schools	6,300,000	6,299,998	2	100.00%	0.00%
Truant Alternative/Optional Education	11,500,000	11,483,105	16,895	99.85%	0.15%
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	0.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	233,000,000	232,999,999	1	100.00%	0.00%
Special Education-Extraordinary	303,829,700	303,829,700	0	100.00%	0.00%
Special Education-Personnel	440,560,200	440,560,185	15	100.00%	0.00%
Special Education-Orphanage Tuition	103,472,500	59,886,539	43,585,961	57.88%	42.12%
Transportation-Regular/Vocational	205,808,900	205,808,900	0	100.00%	0.00%
Transportation-Special Education	452,339,800	452,339,796	4	100.00%	0.00%
Free Lunch/Breakfast	9,000,000	7,955,382	1,044,618	88.39%	11.61%
Orphanage Tuition	21,500,000	11,254,078	10,245,922	52.34%	47.66%
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	1,466,300	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Technology for Success	1,711,820	229,077	1,482,743	13.38%	86.62%
Lowest Performing Schools	1,002,800	822,588	180,212	82.03%	17.97%
Autism Training	100,000	100,000	-	100.00%	0.00%
After School Programs (Community Health Initiative)	15,000,000	1,839,627	13,160,373	12.26%	87.74%
Philip Rock Center	3,577,800	-	3,577,800	0.00%	100.00%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 3,537,328,099	\$ 3,431,877,315	\$ 105,450,784	97.02%	2.98%

Common School Fund

General State Aid	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%
Total Common School Fund	\$ 3,611,012,300	\$ 3,611,012,300	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION

Awards and Grants Expenditures

July 1, 2016 through July 31, 2017

(Fiscal Year 2017)

Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
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ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through July 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 1,000,000	\$ 702,955	\$ 297,045	70.30%	29.70%
Total Teacher Certificate Fee Revolving Fund	\$ 1,000,000	\$ 702,955	\$ 297,045	70.30%	29.70%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 18,749,966	\$ 34	100.00%	0.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 18,749,966	\$ 34	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ 247,036,121	\$ 5,963,879	97.64%	2.36%
Total Fund for the Advancement of Education	\$ 253,000,000	\$ 247,036,121	\$ 5,963,879	97.64%	2.36%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 761,232,993	\$ 301,267,007	71.65%	28.35%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 761,232,993	\$ 301,267,007	71.65%	28.35%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 1,498,016	\$ 3,792,784	28.31%	71.69%
Total SBE Federal Agency Services Fund	\$ 5,290,800	\$ 1,498,016	\$ 3,792,784	28.31%	71.69%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through July 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 24,487	\$ 95,063	20.48%	79.52%
Title VI Rural and Low Income Students	2,000,000	1,156,313	843,687	57.82%	42.18%
Race to the Top	2,000,000	1,185,498	814,502	59.27%	40.73%
Early Learning Challenge	65,750	65,750	-	100.00%	0.00%
Preschool Expansion Grant	24,732,198	15,521,691	9,210,507	62.76%	37.24%
Title III - English Language Acquisition	50,400,000	25,028,173	25,371,827	49.66%	50.34%
Charter Schools	21,100,000	389,200	20,710,800	1.84%	98.16%
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	940,887,510	610,765,102	330,122,408	64.91%	35.09%
Title I - Migrant Children	2,873,396	1,718,592	1,154,804	59.81%	40.19%
Title I - Neglected/Delinquent	1,852,449	1,394,111	458,338	75.26%	24.74%
Title I - School Improvement	144,386,645	54,202,616	90,184,029	37.54%	62.46%
Title IV - 21st Century/Community Service	105,200,000	37,954,540	67,245,460	36.08%	63.92%
Title II - Teacher Quality	160,000,000	87,747,582	72,252,418	54.84%	45.16%
Title II - Math/Science Partnerships	18,800,000	4,665,229	14,134,771	24.82%	75.18%
Title X - McKinney Homeless	5,000,000	1,746,644	3,253,356	34.93%	65.07%
IDEA - Preschool	29,200,000	16,203,237	12,996,763	55.49%	44.51%
IDEA - Improvement	5,000,000	1,670,916	3,329,084	33.42%	66.58%
IDEA	753,880,450	471,544,006	282,336,444	62.55%	37.45%
IDEA - Deaf/Blind	500,000	265,462	234,538	53.09%	46.91%
Career and Technical Education - Basic Perkins	55,000,000	31,545,991	23,454,009	57.36%	42.64%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,331,297,948	\$ 1,366,361,515	\$ 964,936,433	58.61%	41.39%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	74.36%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	74.36%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through July 31, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,970,000	6,962,025	7,975	99.89%	0.11%
Grants for Educational Purposes	10,700,000	9,754,838	945,162	91.17%	8.83%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 16,786,863	\$ 953,137	94.63%	5.37%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,852,030,284	\$ 9,457,180,795	\$ 1,394,849,489	87.15%	12.85%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 7/31/2017
FY2017

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Personal Services and Related	53,657.8	35,442.1	66.1%	26.5	Salaries & Benefits
Contractual Services	222,401.1	77,219.5	34.7%	7,452.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,468.3	782.1	31.7%	39.9	Staff Travel
Commodities	617.5	192.7	31.2%	32.7	Supplies; Books
Printing	536.8	49.2	9.2%	0.0	Agency Printing
Equipment	1,481.3	159.2	10.7%	7.3	Computers; Printers; Furniture
Telecommunications	786.5	222.1	28.2%	6.0	Telecommunications Expenses
Auto Operations	44.4	23.4	52.7%	6.3	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	99.1	99.1	100.0%	0.0	Refunds
Grants	10,847,829.5	9,457,366.2	87.2%	214,405.9	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,134,313.4	9,571,555.6		221,977.3	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	240.0	48.3	20.1%	0.0	
<u>Facility Management</u>					
Alzina Building					Lease of Springfield office space.
Federal	557.9	557.9	100.0%	0.0	
GRF	1,314.5	1,312.5	99.8%	182.9	
Other State	335.6	335.6	100.0%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.2	0.5%	0.0	
Other State	35.0	28.9	82.7%	2.4	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.5	2.1%	0.0	
Hennessy Solutions and Services					Legal Document Management Software.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State	75.0	68.0	90.7%	0.0	
Podgursky, Michael GRF	90.0	12.0	13.3%	0.0	Hearing Officer for non public special education program in accordance with applicable law.
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	136.0	91.0%	6.6	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	149.4	100.0%	6.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System
Federal	161.4	144.5	89.6%	7.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	278.4	82.2%	9.2	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	140.7	93.4%	15.7	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	154.4	89.6%	6.6	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	163.2	95.8%	8.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	164.0	96.3%	6.2	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	85.2	100.0%	7.1	
Other State	85.2	85.2	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	149.3	97.3%	7.0	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	151.4	92.7%	6.0	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State	159.4	159.4	100.0%	8.3	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related
Federal	312.0	258.6	82.9%	13.1	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	161.3	98.4%	7.4	
Bowsher Information Systems					One developer (Greg Ziegler) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	33.7	32.4%	7.4	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	104.0	35.5	34.2%	7.0	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	162.8	97.3%	4.5	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	86.8	98.6%	7.7	
Other State	83.3	83.3	100.0%	0.0	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract
Other State	68.3	16.3	23.9%	1.1	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	86.6	25.2	29.1%	25.2	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and
GRF	93.4	92.0	98.5%	7.9	
Other State	93.4	93.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	550.0	550.0	100.0%	0.0	
GRF	625.7	625.7	100.0%	125.0	
Other State	324.3	324.3	100.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse.
Other State	1,135.3	1,050.1	92.5%	57.5	
Federal	170.0	170.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	122.4	100.0%	13.9	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects
Federal	169.3	95.9	56.7%	10.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	151.0	97.2%	13.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	577.3	70.5%	69.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	182.4	95.4%	8.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	30.1	57.5%	30.1	
Other State	296.3	296.3	100.0%	0.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	140.8	82.8%	14.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	66.6	79.6%	7.3	
Other State	83.7	83.7	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	282.9	76.8%	29.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based
GRF	171.3	153.5	89.6%	32.5	
Other State	171.3	171.3	100.0%	0.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	124.0	92.9%	13.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects.
Federal	152.0	127.3	83.8%	13.4	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	39.8	38.3%	13.9	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	123.5	123.5	100.0%	67.3	
GRF	124.3	118.7	95.5%	118.7	
Plickers.com					Provide statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins and providing real time student assessment data to teachers / school administrators using a teacher operated smartphone or tablet.
Federal	170.4	0.0	0.0%	0.0	
Synapsis Inc					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	133.4	100.6	75.4%	11.8	
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	158.0	134.1	84.9%	5.5	
<u>Operations and Partnerships</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
Federal	250.0	250.0	100.0%	50.0	
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
GRF	950.0	250.0	26.3%	250.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement
Other State	70.6	70.6	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement
Other State	65.5	65.5	100.0%	0.0	
Community Unit School District 300					School Technology Loan Agreement
Other State	964.6	964.6	100.0%	0.0	
Crete-Monee Community Unit					School Technology Loan Agreement
Other State	279.3	279.3	100.0%	0.0	
Geneseo CUSD 228					School Technology Loan Agreement
Other State	146.5	146.5	100.0%	0.0	
Community Unit School District 2					School Technology Loan Agreement
Other State	98.2	98.2	100.0%	0.0	
West Carroll CUSD 314					School Technology Loan Agreement
Other State	75.0	75.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Fieldcrest Community Unit Other State	77.8	77.8	100.0%	0.0	School Technology Loan Agreement
Neoga Community Unit Other State	55.6	55.6	100.0%	0.0	School Technology Loan Agreement
<u>Data Analysis</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the
GRF	46.9	46.9	100.0%	46.9	
Other State	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc Federal	417.4	417.4	100.0%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	131.0	10.1	7.7%	0.0	
Sangamon County ROE Federal	50.0	17.8	35.6%	1.6	Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Southwestern Ed. Dev. Corp					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	599.7	599.7	100.0%	49.7	
University of Illinois Federal	62.2	62.2	100.0%	0.0	One software developer to assist in the development and maintenance of extant and future
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	65.4	65.4	100.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	9,801.6	7,792.7	79.5%	704.5	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	2,100.0	2,100.0	100.0%	0.0	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	500.0	500.0	100.0%	0.0	
Erikson Institute GRF	540.4	540.4	100.0%	0.0	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
Federal	75.0	75.0	100.0%	21.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	198.5	76.6%	70.4	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	895.4	895.4	100.0%	223.8	
National Louis University					Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	150.0	150.0	100.0%	50.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	170.5	170.5	100.0%	0.0	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	381.9	381.9	100.0%	37.8	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	376.7	376.7	100.0%	0.0	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	1,647.5	100.0%	411.9	
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	140.0	100.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	590.0	100.0%	98.3	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement.
GRF	1,300.7	1,028.3	79.1%	489.4	
The Center: Resources for Teaching and Learning					Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
Federal	250.0	169.6	67.8%	169.6	
GRF	250.0	149.0	59.6%	149.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Federal	100.0	91.0	91.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	22.5	18.0%	3.4	
Hearing Officers (9)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	572.0	498.0	87.1%	104.7	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	4.2	
Macro International Inc					Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	82.5	100.0%	41.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	65.0	100.0%	21.7	
Mediation Officers (7)					Special Education mediation services
Federal	176.0	162.6	92.4%	2.5	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	767.7	767.7	100.0%	0.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	126.9	100.0%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	126.7	126.7	100.0%	10.6	
<u>Title Grant Administration</u>					
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	120.0	120.0	100.0%	15.0	
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	65.0	53.3	82.0%	15.5	
Lee-Ogle ROE					Support ISBE to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	38.1	63.5%	3.6	
<u>Assessment</u>					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Federal	1,460.0	1,460.0	100.0%	100.0	
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	96.4	93.5	97.0%	0.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	9,045.1	9,045.1	100.0%	0.0	
GRF	14,921.4	14,921.4	100.0%	1,942.7	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	1,226.6	100.0%	0.0	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,788.7	1,612.4	90.1%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	1,089.1	65.9%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	3,508.8	66.7%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices
Federal	11,585.4	11,585.4	100.0%	3,087.6	
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	200.0	66.7%	0.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	166.7	66.7%	0.0	
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	190.0	95.0%	30.0	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	675.0	75.0%	0.0	
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	222.3	100.0%	37.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Northern IL University					Will revamp and update the My IIRC. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool.
Federal	1,015.6	745.1	73.4%	324.9	
GRF	729.4	522.1	71.6%	97.3	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	170.0	155.8	91.7%	14.2	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	425.0	274.2	64.5%	119.8	
University of Illinois					Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	84.4	100.0%	14.1	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	99.8	100.0%	25.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	195.0	65.4%	0.0	
Hearing Officers (3)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	65.0	65.0	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	350.0	100.0%	0.0	
Other State	126.4	126.4	100.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	85.6	85.6	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	27.7	56.0%	8.6	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Federal	30.7	30.7	100.0%	0.0	
GRF	28.7	28.7	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	526.1	61.9%	50.3	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	581.0	121.5	20.9%	0.0	
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	1,161.9	1,032.5	88.9%	618.8	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	453.1	47.7%	0.0	
Lanter Distributing LLC					Delivery and storage of USDA foods for school districts.
Federal	2,350.0	2,094.1	89.1%	0.0	
Lincoln Land College					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	51.9	78.6%	1.1	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	207.0	100.0%	140.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	47.9	39.9%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	35.1	36.9%	5.7	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	1,312.5	87.5%	0.0	
Grants Breakdown:					
General State Aid	5,078,585.9	5,072,622.0	99.9%	0.0	Formula
Title I - Low Income	1,090,000.0	668,080.4	61.3%	94,131.6	Formula
Child Nutrition	1,038,381.3	761,233.0	73.3%	21,263.0	Formula - Reimbursement
IDEA	754,000.0	471,568.5	62.5%	59,769.5	Formula
Transportation Spec Ed	452,339.8	452,339.8	100.0%	0.0	Formula
Spec Ed Personnel	440,560.2	440,560.2	100.0%	0.0	Formula
Early Childhood Block	393,310.2	383,324.7	97.5%	7,588.0	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	303,829.7	100.0%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	233,000.0	100.0%	0.0	Formula
Transportation Reg/Voc	205,808.9	205,808.9	100.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	87,747.6	54.8%	9,701.3	Formula

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>July</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title IV - 21st Century	105,200.0	37,954.5	36.1%	5,040.7	Competitive
Spec Ed Orphanage	103,472.5	59,886.5	57.9%	0.0	Formula
Bilingual Education	61,672.2	39,767.8	64.5%	6,260.0	Mandated Categorical
Voc Ed - Federal	55,000.0	31,546.0	57.4%	3,638.9	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	25,028.2	49.7%	4,102.3	Grant
Vocational Education - State	38,062.1	37,981.2	99.8%	138.4	Formula
IDEA Preschool	29,200.0	16,203.2	55.5%	3,053.6	Formula - special education, 3-5 year-olds
Preschool Expansion Grants	24,732.2	15,521.7	62.8%	3,087.3	Grant
Orphanage Tuition	21,500.0	11,254.1	52.3%	0.0	Reimbursement to school districts for children residing in orphanages
Charter Schools - Federal	21,100.0	389.2	1.8%	15.9	Competitive
Title II Math/Science Partnerships	18,800.0	4,665.2	24.8%	1,593.1	Formula
Driver Education	18,750.0	18,750.0	100.0%	0.0	Reimbursement
After School Programming	15,000.0	1,839.6	0.0%	930.7	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	11,483.1	99.9%	16.9	Competitive - at-risk students/dropout prevention
ROE Salaries	10,700.0	9,754.8	91.2%	0.0	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	7,955.4	88.4%	58.5	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	1,922.8	25.6%	0.0	Loans to schools to implement technology
ROE Services	7,040.0	7,032.0	99.9%	7.9	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	6,300.0	100.0%	0.0	Formula
Substance Abuse and Mental Health	5,290.8	1,498.0	0.0%	138.4	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	1,746.6	34.9%	307.3	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,670.9	33.4%	0.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	0.0	0.0%	0.0	Targeted Initiative
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	1,156.3	57.8%	182.1	Grants to school districts
Race to the Top	2,000.0	1,185.5	59.3%	0.0	Grants to LEA's
Agriculture Education	1,800.0	1,800.0	100.0%	51.9	Grants to school districts
Technology for Success -State	1,711.8	229.1	13.4%	0.0	Grants
Southwest Organizing Project	1,466.3	1,466.3	100.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	1,421.1	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	822.6	82.0%	122.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	1,000.0	100.0%	0.0	Grants
Teachers Mentoring	1,000.0	703.0	0.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	478.6	95.7%	43.0	Grants
Arts & Foreign Language	500.0	267.5	53.5%	0.0	Grants
Deaf/Blind	500.0	265.5	53.1%	42.5	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0	0.0%	0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (July 31, 2017)
Fiscal Years 2017 and 2016

	FY17				FY16			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,820,542	\$ 15,559,008	1,465,642	50.34%	\$ 33,073,362	\$ 15,907,624	\$ 861,662	48.10%
Contractual Services	37,258,246	16,286,987	2,843,246	51.34%	36,357,882	14,857,757	2,114,882	40.87%
Travel	2,168,529	543,253	138,529	31.44%	2,030,000	548,867	-	27.04%
Commodities	514,988	49,120	84,988	26.04%	578,000	157,559	-	27.26%
Printing	524,151	20,090	26,151	8.82%	498,000	32,810	-	6.59%
Equipment	1,085,297	47,017	85,297	12.19%	1,000,000	82,551	-	8.26%
Telecommunications	471,044	117,928	12,044	27.59%	474,285	123,403	15,285	26.02%
Operation of Automotive Equipment	-	-	-	0.00%	3,546	-	3,546	0.00%
Lump Sums	134,582,240	66,565,834	185,323	49.46%	122,239,793	50,159,476	-	41.03%
Sub-total	210,425,035	99,189,237	4,841,218	49.44%	196,254,868	81,870,047	2,995,375	41.72%
Awards and Grants	10,919,497,207	9,467,525,153	-	86.70%	10,047,182,104	9,126,111,245	-	90.83%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total All Funds	\$ 11,134,313,379	\$ 9,566,714,389	\$ 4,841,218	85.96%	\$ 10,263,793,603	\$ 9,223,946,786	\$ 2,995,375	89.87%

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%			\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	44,873,535	37,943,443	-	84.56%	41,276,168	15,630,694	-	0.00%
Sub-total	44,873,535	37,943,443	-	84.56%	41,276,168	15,630,694	-	0.00%
Awards and Grants	3,547,144,907	3,440,131,121	-	96.98%	2,487,809,304	2,419,136,942	-	97.24%
Total General Revenue Fund	\$ 3,592,018,442	\$ 3,478,074,564	\$ -	96.83%	\$ 2,529,085,472	\$ 2,434,767,636	\$ -	96.27%

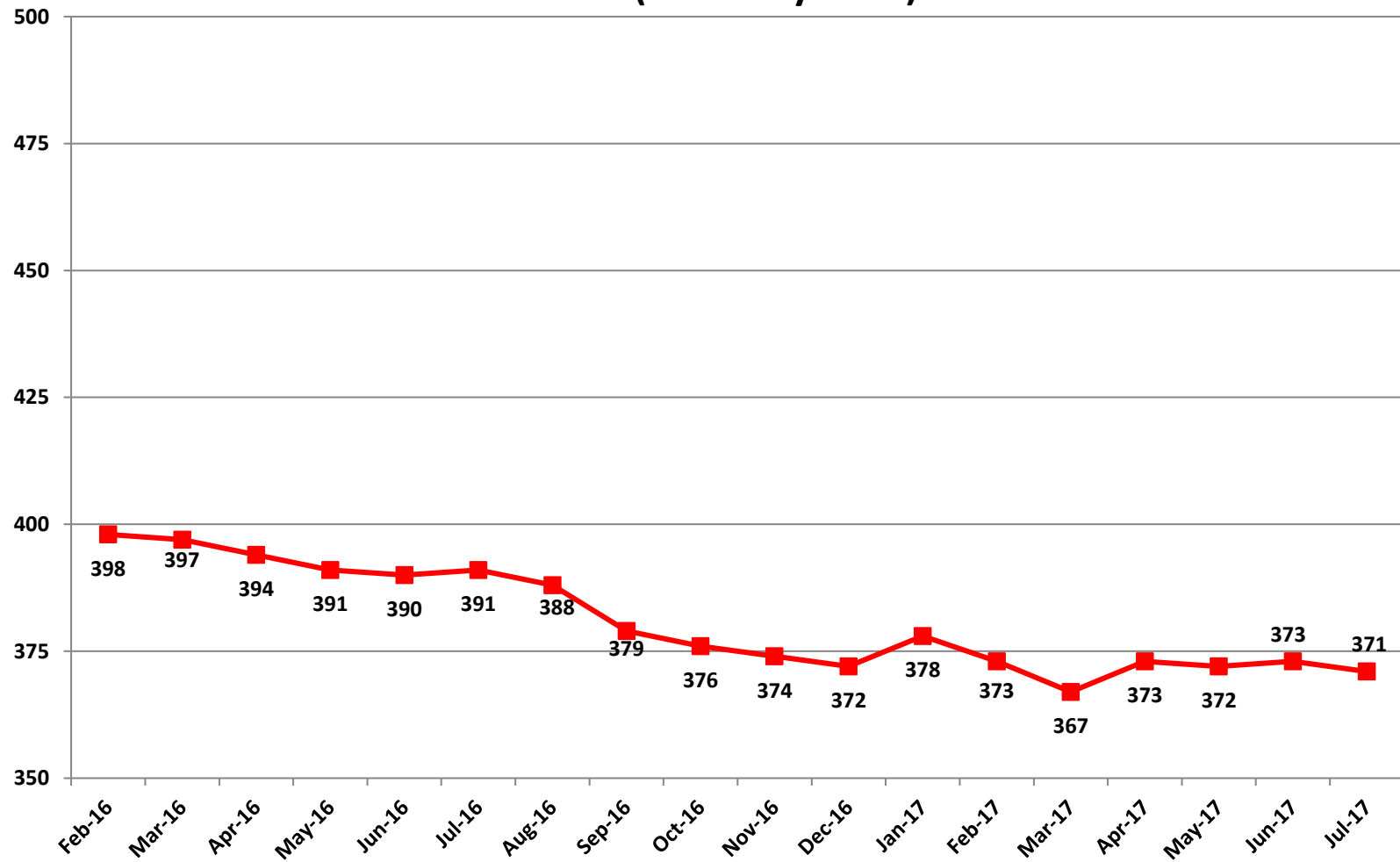
Other State Funds

Lump Sums	\$ 24,364,600	\$ 10,171,808	\$ -	41.75%	\$ 25,178,700	\$ 8,143,967	\$ -	32.34%
Sub-total	24,364,600	10,171,808	-	41.75%	25,178,700	8,143,967	-	32.34%
Awards and Grants	3,910,952,300	3,896,140,955	-	99.62%	4,538,972,800	4,488,987,925	-	98.90%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total Other State Funds	\$ 3,939,708,037	\$ 3,906,312,764	\$ -	99.15%	\$ 4,584,508,131	\$ 4,513,097,386	\$ -	98.44%

Federal Funds

Personal Services and Related Expenditures	\$ 32,354,900	\$ 15,559,008	\$ -	48.09%	\$ 32,211,700	\$ 15,907,624	\$ -	49.38%
Contractual Services	34,415,000	16,286,987	-	47.33%	34,243,000	14,857,757	-	43.39%
Travel	2,030,000	543,253	-	26.76%	2,030,000	548,867	-	27.04%
Commodities	430,000	49,120	-	11.42%	578,000	157,559	-	27.26%
Printing	498,000	20,090	-	4.03%	498,000	32,810	-	6.59%
Equipment	1,000,000	47,017	-	4.70%	1,000,000	82,551	-	8.26%
Telecommunications	459,000	117,928	-	25.69%	459,000	123,403	-	26.89%
Lump Sums	70,000,000	23,291,801	-	33.27%	58,780,300	29,380,190	-	49.98%
Sub-total	141,186,900	55,915,204	-	39.60%	129,800,000	61,090,761	-	47.07%
Awards and Grants	3,461,400,000	2,131,253,077	-	61.57%	3,020,400,000	2,217,986,378	-	73.43%
Total Federal Funds	\$ 3,602,586,900	\$ 2,187,168,280	\$ -	60.71%	\$ 3,150,200,000	\$ 2,279,077,139	\$ -	72.35%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(As of July 2017)**

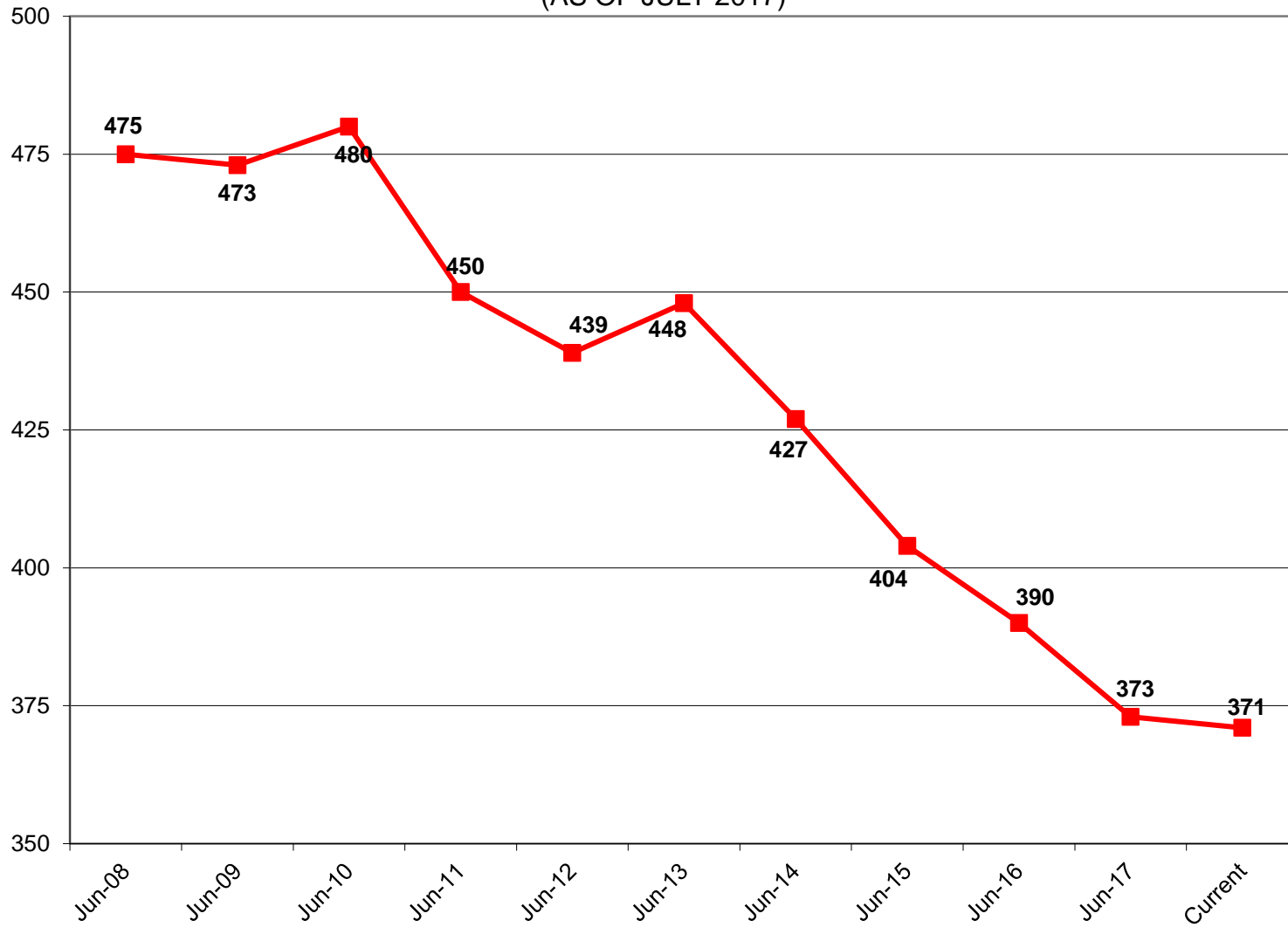


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF July 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Internal Audit	1	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Legal	<u>1</u>	<u>7</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	14	2	17	2	19
FINANCE (002)						
Budget and Financial Management	0	3	0	3	0	3
Center Administration	1	0	1	2	0	2
Fiscal Support Services	2	8	4	14	0	14
Funding and Disbursements	2	13	4	12	7	19
School Business Services	2	9	2	13	0	13
State Funding & Forecasting	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	8	35	11	47	7	54
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	0	1	2	0	2
Facility Management	1	2	6	9	0	9
Human Resources	3	5	4	12	0	12
Information Technology	5	38	3	39	7	46
Professional Capital	<u>5</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>0</u>	<u>5</u>
Sub-Total	15	45	14	67	7	74
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	6	0	6	1	7
Nutrition and Wellness Programs	<u>1</u>	<u>36</u>	<u>2</u>	<u>0</u>	<u>39</u>	<u>39</u>
Sub-Total	2	42	2	6	40	46
INNOVATION AND SECONDARY TRANSFORMATION						
Center Administration	1	1	0	2	0	2
Data Strategies and Analytics	2	8	0	8	2	10
Federal and State Monitoring	2	14	1	13	4	17
GATA	1	2	1	4	0	4
Title Grant Administration	<u>1</u>	<u>8</u>	<u>0</u>	<u>1</u>	<u>8</u>	<u>9</u>
Sub-Total	7	33	2	28	14	42
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	1	1	2	0	2
Center Administration	1	0	1	2	0	2
Communications	2	4	1	7	0	7
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	3	7	3	13	0	13
CHIEF EDUCATION OFFICER (039)						
Center Administration	<u>1</u>	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	0	1	2	0	2
TEACHING AND CURRICULUM (043)						
Center Administration	1	0	1	2	0	2
College and Career Readiness	1	9	1	6	5	11
Early Childhood	<u>1</u>	<u>11</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	3	20	4	19	8	27
INNOVATION SYSTEMS SUPPORT (068)						
Center Administration	2	2	1	4	1	5
IL-Empower	<u>1</u>	<u>4</u>	<u>1</u>	<u>1</u>	<u>5</u>	<u>6</u>

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
Sub-Total	3	6	2	5	6	11
TEACHING AND LEARNING (070)						
Assessment and Accountability	1	6	2	7	2	9
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	18	7	0	27	27
English Language Learners	1	5	0	3	3	6
Special Education Services	<u>3</u>	<u>31</u>	<u>5</u>	<u>1</u>	<u>38</u>	<u>39</u>
Sub-Total	8	60	15	13	70	83
GRAND TOTAL, ALL CENTERS	53	262	56	217	154	371
	14%	71%	15%	58%	42%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JULY 2017)**



Illinois State Board of Education Contract Awards July 1, 2017 - July 31, 2017					
Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Illinois State University - Center for Specialized Professional Support	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$ 70,331.00	The vendor's work is to support ISBE with the Method of Administration (MOA). MOA is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs.
Illinois Board of Higher Education	N/A	Intergovernmental Agreement	7/1/17-6/30/19	\$154,000	The resulting contract would allow for the rapid development of the following enhancements to the Illinois Board of Higher Education's component of the Illinois Longitudinal Data System: a) a course and teacher assignment collection; b) an enrollment and completion collection specific to the Private Business and Vocational School (PBVS) Sector; and c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
 Thru Date:(07/01/2017-07/31/2017)

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$10,630	07/07/2017
07-016-1270-02(00)	WORTH SD 127	WORTH	\$26,144	07/12/2017
			\$36,774	

Program: 2017 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$163,600	07/24/2017
28-006-0940-04(00)	LADD COMMUNITY CNSLDTD SCHOOL	LADD	\$62,102	07/05/2017
65-108-5155-51(00)	EL VALOR CORPORATION	CHICAGO	\$602,902	07/18/2017
			\$828,604	

Program: 2017 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$182,874	07/21/2017
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$410,591	07/21/2017
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$182,588	07/21/2017
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$181,703	07/21/2017
			\$957,756	

Program: 2017 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-086-0020-26(PS)	SCOTT-MORGAN CUSD 2	BLUFFS	\$36,800	07/17/2017
06-016-0840-02(HS)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$33,768	07/17/2017
06-016-2090-17(HS)	PROVISO TWP HSD 209	FOREST PARK	\$66,250	07/26/2017
07-016-1590-02(HS)	ELEM SD 159 - MATTESON	MATTESON	\$36,584	07/19/2017
07-016-1940-02(HS)	STEGER SD194	STEGER	\$35,083	07/18/2017
07-016-2150-17(PS)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$63,250	07/05/2017
09-010-1160-22(HS)	URBANA SD 116	URBANA	\$53,308	07/18/2017
21-028-0910-04(HS)	AKIN CCSD 91	AKIN	\$25,609	07/24/2017
28-006-0170-04(HS)	OHIO COMM CONS SD 17	OHIO	\$25,424	07/07/2017
28-006-1030-22(HS)	DEPUE CUSD 103	DEPUE	\$27,524	07/18/2017
30-091-0170-22(HS)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$28,675	07/27/2017
31-045-1290-22(HS)	AURORA WEST SCHOOL DIST 129	AURORA	\$103,140	07/11/2017
31-045-1310-22(HS)	SCHOOL DIST 131 KANE CO	AURORA	\$163,495	07/07/2017
34-049-0600-26(HS)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$168,624	07/27/2017
41-057-0120-26(PS)	MADISON CUSD 12	MADISON	\$36,800	07/05/2017
48-072-0690-02(HS)	PLEASANT HILL SD 69	PEORIA	\$26,757	07/05/2017
48-072-1500-25(HS)	BOARD OF EDUCATION CITY OF	PEORIA	\$139,817	07/25/2017
56-099-070C-04(HS)	LARAWAY CCSD 70C	JOLIET	\$28,514	07/11/2017
56-099-0860-05(HS)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$129,263	07/25/2017
			\$1,228,685	

Program: 2017 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$30,333	07/10/2017
			\$30,333	

Program: 2017 - 4300, Title I - Low Income

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(07/01/2017-07/31/2017)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$97,183	07/11/2017
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$151,767	07/27/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$962,464	07/28/2017
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$752,371	07/03/2017
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$540,083	07/10/2017
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$880,766	07/19/2017
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$87,413	07/11/2017
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$65,629	07/05/2017
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$100,003	07/28/2017
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$67,223	07/25/2017
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$48,267	07/28/2017
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$309,214	07/11/2017
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$224,441	07/13/2017
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$397,424	07/27/2017
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$589,405	07/14/2017
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$143,197	07/03/2017
			\$5,416,850	

Program: 2017 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5050-51(00)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$119,214	07/19/2017
16-019-5430-51(01)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$109,886	07/06/2017
			\$229,100	

Program: 2017 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-019-5430-51(00)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$3,800	07/06/2017
			\$3,800	

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$5,524	07/05/2017
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$10,905	07/19/2017
			\$16,429	

Program: 2017 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$357,337	07/26/2017
			\$357,337	

Program: 2017 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$100,000	07/10/2017
			\$100,000	

Program: 2017 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-5270-51(PE)	MORTON COLLEGE DISTRICT 527	CICERO	\$521,096	07/13/2017
			\$521,096	

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
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 Thru Date:(07/01/2017-07/31/2017)

Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$35,628	07/13/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$4,811	07/18/2017
			\$40,439	

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$80,591	07/13/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$47,658	07/18/2017
06-016-1030-02(00)	LYONS SD 103	LYONS	\$104,432	07/11/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$182,968	07/28/2017
07-016-1270-02(00)	WORTH SD 127	WORTH	\$27,366	07/07/2017
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$210,453	07/21/2017
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$72,190	07/05/2017
			\$725,658	

Program: 2017 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$19,389	07/13/2017
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$33,011	07/11/2017
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$147,115	07/03/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$90,711	07/28/2017
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$54,181	07/03/2017
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$72,851	07/10/2017
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$254,621	07/18/2017
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$65,783	07/19/2017
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$27,194	07/11/2017
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$9,418	07/05/2017
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$98,047	07/06/2017
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$23,773	07/28/2017
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$6,400	07/25/2017
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$6,694	07/28/2017
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$37,679	07/11/2017
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$44,060	07/13/2017
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$75,973	07/27/2017
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$140,848	07/14/2017
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$29,030	07/12/2017
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$49,545	07/18/2017
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$38,465	07/03/2017
			\$1,324,788	

Program: 2017 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-000-0000-00(7B)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$250,000	07/11/2017
			\$250,000	

Program: 2017 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1870-26(EF)	NORTH CHICAGO SD 187	NORTH CHICAG	\$69,277	07/10/2017

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(07/01/2017-07/31/2017)

\$69,277
