

ILLINOIS STATE BOARD OF EDUCATION MEETING
May 24, 2017

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2017 Appropriation & Spending by Program 07/01/2016 thru 4/30/2017

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,593,370.5</u>	<u>\$6,593,370.5</u>	<u>\$0.0</u>	<u>\$5,465,844.8</u>	<u>\$5,465,844.8</u>	<u>\$0.0</u>
General State Aid	\$4,825,585.9	\$4,825,585.9	\$0.0	\$4,156,179.3	\$4,156,179.3	\$0.0
District Consolidation Cost	\$5,046.0	\$5,046.0	\$0.0	\$5,016.0	\$5,016.0	\$0.0
Mandated Categoryicals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$1,304,649.5</u>	<u>\$1,304,649.5</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,172.7	\$7,172.7	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$11,254.1	\$11,254.1	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$250,051.8	\$250,051.8	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$25,876.5	\$25,876.5	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,560.2	\$440,560.2	\$0.0	\$351,553.2	\$351,553.2	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$202,864.9	\$202,864.9	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,339.8	\$452,339.8	\$0.0	\$287,807.0	\$287,807.0	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$156,369.2	\$156,369.2	\$0.0
Standards - Assessment & Accountability	<u>\$21,922.9</u>	<u>\$0.0</u>	<u>\$21,922.9</u>	<u>\$12,331.9</u>	<u>\$0.0</u>	<u>\$12,331.9</u>
Assessments	\$21,922.9	\$0.0	\$21,922.9	\$12,331.9	\$0.0	\$12,331.9
Ensuring Quality Ed Personnel	<u>\$2,977.5</u>	<u>\$2,977.5</u>	<u>\$0.0</u>	<u>\$2,344.0</u>	<u>\$2,344.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$900.0	\$900.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$1,000.0	\$1,000.0	\$0.0	\$466.5	\$466.5	\$0.0
Early Childhood	<u>\$393,297.1</u>	<u>\$386,393.3</u>	<u>\$6,903.8</u>	<u>\$302,632.4</u>	<u>\$298,870.7</u>	<u>\$3,761.7</u>
Academic Difficulty	<u>\$79,612.7</u>	<u>\$77,612.7</u>	<u>\$2,000.0</u>	<u>\$53,482.4</u>	<u>\$53,474.3</u>	<u>\$8.1</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$5,326.8	\$5,326.8	\$0.0
Bilingual Education	\$61,812.7	\$59,812.7	\$2,000.0	\$38,007.3	\$37,999.2	\$8.1
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$10,148.4	\$10,148.4	\$0.0
Learning Technologies	<u>\$341.8</u>	<u>\$341.8</u>	<u>\$0.0</u>	<u>\$196.2</u>	<u>\$196.2</u>	<u>\$0.0</u>
Technology for Success	\$341.8	\$341.8	\$0.0	\$196.2	\$196.2	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$35,664.8</u>	<u>\$35,664.8</u>	<u>\$0.0</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,555.3	\$1,555.3	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$34,109.5	\$34,109.5	\$0.0
Administration	<u>\$19,381.5</u>	<u>\$0.0</u>	<u>\$19,381.5</u>	<u>\$13,106.3</u>	<u>\$0.0</u>	<u>\$13,106.3</u>
Targeted Initiatives	<u>\$24,168.7</u>	<u>\$23,502.6</u>	<u>\$666.1</u>	<u>\$6,910.7</u>	<u>\$6,488.3</u>	<u>\$422.3</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$333.8	\$333.8	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,000.0	\$2,000.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$64.6	\$64.6	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$169.4	\$169.4	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$530.4	\$0.0	\$530.4	\$401.6	\$0.0	\$401.6
Educator Misconduct Investigations	\$135.7	\$0.0	\$135.7	\$20.8	\$0.0	\$20.8
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,248.0	\$1,248.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$504.0	\$504.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,100.0	\$1,100.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,740.0</u>	<u>\$17,740.0</u>	<u>\$0.0</u>	<u>\$14,211.9</u>	<u>\$14,211.9</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,700.0	\$10,700.0	\$0.0	\$8,112.4	\$8,112.4	\$0.0
ROE - School Services	\$6,970.0	\$6,970.0	\$0.0	\$6,029.5	\$6,029.5	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$144.3</u>	<u>\$0.0</u>	<u>\$144.3</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$144.3	\$0.0	\$144.3
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$14,062.5</u>	<u>\$14,062.5</u>	<u>\$0.0</u>
Other Funds	<u>\$290,605.4</u>	<u>\$267,301.5</u>	<u>\$23,303.9</u>	<u>\$9,814.6</u>	<u>\$2,023.5</u>	<u>\$7,791.1</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.2	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$253,000.0	\$253,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,032.6	\$190.3	\$6,842.3	\$3,754.8	\$100.7	\$3,654.1
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$236.5	\$0.0	\$236.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,922.8	\$1,922.8	\$0.0
State Charter School Commission	\$958.1	\$0.0	\$958.1	\$506.6	\$0.0	\$506.6
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$3,393.8	\$0.0	\$3,393.8
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	\$3,602,586.9	\$3,399,088.7	\$203,498.2	\$1,596,179.0	\$1,547,671.5	\$48,507.5
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$1,566.4	\$1,566.4	\$0.0
ARRA - Race to the Top	\$42,800.0	\$2,000.0	\$40,800.0	\$2,050.9	\$1,185.5	\$865.5
Career & Technical Education	\$57,275.0	\$55,000.0	\$2,275.0	\$22,486.6	\$21,940.4	\$546.2
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$133.1	\$119.6	\$13.5	\$12.1	\$12.1	\$0.0
Charter Schools	\$21,709.7	\$21,100.0	\$609.7	\$634.5	\$342.6	\$291.9
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$585,734.7	\$576,271.8	\$9,462.8
Early Learning Challenge	\$25,137.2	\$65.8	\$25,071.4	\$1,650.3	\$39.0	\$1,611.3
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$9,837.8	\$0.0	\$9,837.8	\$5,795.7	\$0.0	\$5,795.7
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$182.8	\$182.8	\$0.0
IDEA - Improvement Plan	\$5,661.1	\$5,000.0	\$661.1	\$1,339.9	\$1,216.6	\$123.3
IDEA - Pre-School	\$29,847.4	\$29,200.0	\$647.4	\$11,331.8	\$11,033.6	\$298.2
Illinois Purchase Care Review Board	\$447.8	\$0.0	\$447.8	\$108.3	\$0.0	\$108.3
Individuals with Disabilities Educ. Act, Pt. B	\$770,215.6	\$753,880.5	\$16,335.2	\$348,753.7	\$341,388.9	\$7,364.7
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$654.1	\$0.0	\$654.1
Math & Science Partnerships	\$19,265.5	\$18,800.0	\$465.5	\$2,915.9	\$2,776.1	\$139.8
MSIX Data Quality	\$67.0	\$0.0	\$67.0	\$2.2	\$0.0	\$2.2
National Center for Education Statistics	\$331.8	\$0.0	\$331.8	\$144.3	\$0.0	\$144.3
Preschool Expansion Grant	\$35,000.0	\$24,732.2	\$10,267.8	\$10,966.3	\$10,691.3	\$275.1
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$227.3	\$0.0	\$227.3
School Health Programs - Abstinence	\$5,600.0	\$0.0	\$5,600.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,290.8	\$9.2	\$1,138.2	\$1,131.7	\$6.5
Title I - Basic Programs	\$953,543.4	\$940,887.5	\$12,655.9	\$426,558.5	\$423,521.9	\$3,036.6
Title I - Education of Migratory Children	\$3,010.4	\$2,873.4	\$137.0	\$1,246.9	\$1,200.2	\$46.7
Title I - Neglected and Delinquent	\$1,939.9	\$1,852.4	\$87.5	\$1,053.3	\$1,053.3	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - School Improvement	\$147,955.8	\$144,386.6	\$3,569.1	\$40,191.2	\$39,114.5	\$1,076.7
Title II - Quality Teachers	\$165,912.2	\$160,000.0	\$5,912.2	\$67,252.1	\$66,501.7	\$750.5
Title III - English Language Acquisition	\$52,622.2	\$50,400.0	\$2,222.2	\$18,491.6	\$18,090.4	\$401.3
Title IV - 21st Century Schools	\$108,265.4	\$105,200.0	\$3,065.4	\$27,909.5	\$26,606.1	\$1,303.4
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$801.8	\$781.6	\$20.2
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$13,806.1	\$0.0	\$13,806.1
Title X - McKinney Homeless Assistance	\$5,262.6	\$5,000.0	\$262.6	\$1,146.9	\$1,022.9	\$124.0
TOTAL - ALL FUNDS:	\$11,105,217.1	\$10,826,940.8	\$278,276.3	\$7,526,925.8	\$7,440,852.6	\$86,073.2

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through April 30, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 1,214,573,600	\$ 921,514,497	\$ 293,059,103	75.87%	24.13%
Advanced Placement Classes	500,000	333,793	166,207	66.76%	33.24%
District Consolidation	5,046,000	5,016,000	30,000	99.41%	0.59%
Agriculture Education	1,800,000	1,555,262	244,738	86.40%	13.60%
Bilingual Education	59,812,733	37,999,200	21,813,533	63.53%	36.47%
Vocational Education Career and Technical Education	38,062,100	34,109,545	3,952,555	89.62%	10.38%
Early Childhood Education	386,393,346	298,870,733	87,522,613	77.35%	22.65%
Arts and Foreign Language	500,000	169,367	330,633	33.87%	66.13%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,100,000	321,100	77.40%	22.60%
Alternative Education/Regional Safe Schools	6,300,000	5,326,760	973,240	84.55%	15.45%
Truant Alternative/Optional Education	11,500,000	10,148,382	1,351,618	88.25%	11.75%
National Board Certification Reimbursement	1,000,000	900,000	100,000	90.00%	10.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	233,000,000	202,864,922	30,135,078	87.07%	12.93%
Special Education-Extraordinary	303,829,700	250,051,850	53,777,850	82.30%	17.70%
Special Education-Personnel	440,560,200	351,553,202	89,006,998	79.80%	20.20%
Special Education-Orphanage Tuition	95,000,000	25,876,539	69,123,461	27.24%	72.76%
Transportation-Regular/Vocational	205,808,900	156,369,236	49,439,664	75.98%	24.02%
Transportation-Special Education	452,339,800	287,807,024	164,532,776	63.63%	36.37%
Free Lunch/Breakfast	9,000,000	7,172,667	1,827,333	79.70%	20.30%
Orphanage Tuition	11,500,000	11,254,078	245,922	97.86%	2.14%
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	1,248,040	218,260	85.11%	14.89%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Technology for Success	341,820	196,233	145,587	57.41%	42.59%
Lowest Performing Schools	1,002,800	503,970	498,830	50.26%	49.74%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Programs (Community Health Initiative)	15,000,000	64,560	14,935,440	0.43%	99.57%
After School Matters	2,443,800	2,000,000	443,800	81.84%	18.16%
Total General Revenue Fund	\$ 3,512,048,299	\$ 2,627,751,961	\$ 884,296,338	74.82%	25.18%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 3,234,664,779	\$ 376,347,521	89.58%	10.42%
Total Common School Fund	\$ 3,611,012,300	\$ 3,234,664,779	\$ 376,347,521	89.58%	10.42%

ILLINOIS STATE BOARD OF EDUCATION
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(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 1,000,000	\$ 466,487	\$ 533,513	46.65%	53.35%
Total Teacher Certificate Fee Revolving Fund	\$ 1,000,000	\$ 466,487	\$ 533,513	46.65%	53.35%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 14,062,475	\$ 4,687,525	75.00%	25.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 14,062,475	\$ 4,687,525	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 576,271,849	\$ 486,228,151	54.24%	45.76%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 576,271,849	\$ 486,228,151	54.24%	45.76%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 1,131,747	\$ 4,159,053	21.39%	78.61%
Total SBE Federal Agency Services Fund	\$ 5,290,800	\$ 1,131,747	\$ 4,159,053	21.39%	78.61%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
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(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 12,129	\$ 107,421	10.15%	89.85%
Title VI Rural and Low Income Students	2,000,000	781,590	1,218,410	39.08%	60.92%
Race to the Top	2,000,000	1,185,498	814,502	59.27%	40.73%
Early Learning Challenge	65,750	38,954	26,796	59.25%	40.75%
Preschool Expansion Grant	24,732,198	10,691,271	14,040,927	43.23%	56.77%
Title III - English Language Acquisition	50,400,000	18,090,353	32,309,647	35.89%	64.11%
Charter Schools	21,100,000	342,625	20,757,375	1.62%	98.38%
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	940,887,510	423,521,906	517,365,604	45.01%	54.99%
Title I - Migrant Children	2,873,396	1,200,223	1,673,173	41.77%	58.23%
Title I - Neglected/Delinquent	1,852,449	1,053,260	799,189	56.86%	43.14%
Title I - School Improvement	144,386,645	39,114,469	105,272,176	27.09%	72.91%
Title IV - 21st Century/Community Service	105,200,000	26,606,139	78,593,861	25.29%	74.71%
Title II - Teacher Quality	160,000,000	66,501,673	93,498,327	41.56%	58.44%
Title II - Math/Science Partnerships	18,800,000	2,776,143	16,023,857	14.77%	85.23%
Title X - McKinney Homeless	5,000,000	1,022,920	3,977,080	20.46%	79.54%
IDEA - Preschool	29,200,000	11,033,604	18,166,396	37.79%	62.21%
IDEA - Improvement	5,000,000	1,216,612	3,783,388	24.33%	75.67%
IDEA	753,880,450	341,388,920	412,491,530	45.28%	54.72%
IDEA - Deaf/Blind	500,000	182,807	317,193	36.56%	63.44%
Career and Technical Education - Basic Perkins	55,000,000	21,940,412	33,059,588	39.89%	60.11%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,331,297,948	\$ 970,267,883	\$ 1,361,030,065	41.62%	58.38%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	74.36%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 1,922,750	\$ 5,577,250	25.64%	74.36%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through April 30, 2017
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,970,000	6,029,505	940,495	86.51%	13.49%
Grants for Educational Purposes	10,700,000	8,112,441	2,587,559	75.82%	24.18%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 14,211,946	\$ 3,528,054	80.11%	19.89%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,826,750,484	\$ 7,440,751,875	\$ 3,385,998,609	68.73%	31.27%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 4/30/2017
FY2017**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	54,643.1	29,303.4	53.6%	2,942.4	Salaries & Benefits
Contractual Services	216,795.1	55,631.7	25.7%	5,575.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,634.9	582.5	22.1%	64.1	Staff Travel
Commodities	635.2	110.7	17.4%	7.0	Supplies; Books
Printing	571.4	30.1	5.3%	1.2	Agency Printing
Equipment	1,592.1	122.0	7.7%	35.5	Computers; Printers; Furniture
Telecommunications	1,243.7	181.1	14.6%	17.1	Telecommunications Expenses
Auto Operations	61.8	12.7	20.6%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	99.1	99.1	100.0%	0.0	Refunds
Grants	10,822,549.6	7,440,852.5	68.8%	784,875.1	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,105,217.1	7,526,925.8		793,518.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	240.0	47.9	20.0%	0.0	
<u>Facility Management</u>					
Alzina Building					Lease of Springfield office space.
Federal	600.7	557.9	92.9%	0.0	
Other State	1,542.4	264.1	17.1%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.2	0.5%	0.2	
Other State	35.0	21.7	61.9%	2.2	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.5	2.1%	0.0	
Hennessy Solutions and Services					Legal Document Management Software.
Other State	75.0	65.9	87.8%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Podgursky, Michael					Hearing Officer for non public special education program in accordance with applicable law.
GRF	90.0	12.0	13.3%	0.0	
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	116.0	77.7%	10.4	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	102.8	68.8%	12.8	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS.
Federal	161.4	115.7	71.7%	13.3	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	225.0	66.4%	19.5	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	106.1	70.4%	16.3	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	123.2	71.5%	12.3	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	126.9	74.5%	14.5	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	128.8	75.7%	14.7	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	46.4	54.5%	10.8	
Other State	85.2	85.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	118.5	77.3%	14.3	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	119.9	73.4%	14.1	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	159.4	119.8	75.2%	13.4	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223
Federal	312.0	195.2	62.6%	26.3	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	126.5	77.2%	14.5	
Bowsher Information Systems					One developer (Greg Ziegler) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	0.0	0.0%	0.0	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	104.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	128.9	77.1%	14.8	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	50.0	56.9%	15.1	
Other State	83.3	83.3	100.0%	0.0	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A
Other State	68.3	10.2	14.9%	2.2	
Dynamic Interactive Business					One developer (Hemant Sinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	86.6	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
GRF	93.4	52.2	55.9%	14.8	
Other State	93.4	93.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	550.0	550.0	100.0%	0.0	
GRF	358.0	250.0	69.8%	0.0	
Other State	592.0	200.0	33.8%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse.
Other State	1,135.3	771.3	67.9%	159.5	
Federal	170.0	170.0	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	86.7	70.9%	12.2	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects
Federal	169.3	65.3	38.6%	15.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	112.2	72.2%	14.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	355.7	43.4%	228.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	144.5	75.6%	17.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	0.0	0.0%	0.0	
Other State	296.3	245.2	82.7%	29.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	99.2	58.4%	14.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	31.1	37.1%	15.0	
Other State	83.7	83.7	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	368.5	190.2	51.6%	33.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based system. -MY16228
GRF	171.3	65.8	38.4%	32.0	
Other State	171.3	171.3	100.0%	0.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and
Federal	133.5	73.4	55.0%	0.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects.
Federal	152.0	74.6	49.1%	0.0	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Federal	104.0	0.0	0.0%	0.0	
Plickers.com					Provide statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins and providing real time student assessment data to teachers / school administrators using a teacher operated smartphone or tablet.
Federal	170.4	0.0	0.0%	0.0	
Synapsis Inc					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	133.4	66.7	50.0%	12.0	
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	158.0	105.5	66.8%	12.2	
<u>Operations and Partnerships</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
Federal	250.0	200.0	80.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement
Other State	70.6	70.6	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement
Other State	65.5	65.5	100.0%	0.0	
Community Unit School District 300					School Technology Loan Agreement
Other State	964.6	964.6	100.0%	0.0	
Crete-Monee Community Unit					School Technology Loan Agreement
Other State	279.3	279.3	100.0%	279.3	
Geneseo CUSD 228					School Technology Loan Agreement
Other State	146.5	146.5	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Community Unit School District 2					School Technology Loan Agreement
Other State	98.2	98.2	100.0%	0.0	
West Carroll CUSD 314					School Technology Loan Agreement
Other State	75.0	75.0	100.0%	0.0	
Fieldcrest Community Unit					School Technology Loan Agreement
Other State	77.8	77.8	100.0%	0.0	
Neoga Community Unit					School Technology Loan Agreement
Other State	55.6	55.6	100.0%	55.6	
<u>Data Analysis</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois
GRF	46.9	0.0	0.0%	0.0	
Other State	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	417.4	417.4	100.0%	122.5	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	250.0	10.1	4.0%	0.0	
Sangamon County ROE					Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Federal	50.0	12.8	25.7%	1.0	
Southwestern Ed. Dev. Corp					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	599.7	450.0	75.0%	50.0	
University of Illinois					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	120.0	120.0	100.0%	0.0	
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	100.0	100.0	100.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to
Federal	9,801.6	5,795.7	59.1%	544.2	
Department of Public Health					Partnership between ISBE and IDHS to provide funding for the Gateways to Opportunity Scholarship Programs
GRF	500.0	500.0	100.0%	0.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	540.4	405.4	75.0%	0.0	
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	55.0	54.0	98.2%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	68.8	26.6%	0.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	895.4	671.5	75.0%	223.8	
National Louis University					Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	150.0	100.0	66.7%	25.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	259.8	170.5	65.6%	0.0	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	706.9	252.7	35.7%	38.1	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	401.7	376.7	93.8%	0.0	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and
GRF	1,647.5	1,235.6	75.0%	411.9	
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	115.0	82.1%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	442.5	75.0%	49.2	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and bilingual family engagement.
GRF	1,300.7	0.0	0.0%	0.0	
The Center: Resources for Teaching and Learning					Provide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
Federal	250.0	0.0	0.0%	0.0	
GRF	250.0	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	71.5	71.5%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Special Education Services</u>					
Boone Winnebago ROE					
Federal	125.0	19.1	15.3%	8.4	Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Hearing Officers (9)					
Federal	373.0	288.7	77.4%	64.7	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Imobersteg, Gail					
Federal	50.0	37.5	75.0%	0.0	Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Macro International Inc					
Federal	82.5	41.2	50.0%	20.6	Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Measurement Incorporated					
Federal	65.0	21.7	33.3%	0.0	Special Education parent survey
Mediation Officers (7)					
Federal	131.7	110.0	83.5%	13.2	Special Education mediation services
Mid-Valley Special ED					
Federal	93.3	0.0	0.0%	0.0	Assistance of the State in supporting the special education student population being served within IDJJ.
ROE # 20					
Federal	767.7	639.7	83.3%	64.0	Harrisburg Project - Manage software for special education districts and co-ops
Special Education Solutions					
Federal	126.9	105.7	83.3%	10.6	Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
University of Illinois					
Federal	126.7	84.5	66.7%	0.0	Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
<u>Title Grant Administration</u>					
Sangamon County ROE					
Federal	120.0	60.0	50.0%	7.5	Review, amend and approve the process of NCLB applications and ARRA Title I applications.
West 40 Intermediate					
GRF	65.0	0.0	0.0%	0.0	Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
Lee-Ogle ROE					
Federal	60.0	25.9	43.2%	2.1	Support ISBE to provide quality assurance in the review, amendment and approval process of NCLB applications.
<u>Assessment</u>					
Breakthrough Technologies					
Federal	1,460.0	1,120.0	76.7%	0.0	Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Bruce Wesley					
Other State	125.5	91.8	73.2%	10.0	Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
College Entrance Exam Board					
					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	10,493.1	10,493.1	100.0%	0.0	
GRF	13,470.1	7,526.4	55.9%	2,002.2	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	1,226.6	100.0%	122.7	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,788.7	1,612.4	90.1%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	573.8	34.7%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	3,508.8	66.7%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices
Federal	12,497.8	8,497.8	68.0%	0.0	
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	200.0	66.7%	0.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	166.7	66.7%	0.0	
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	80.0	40.0%	40.0	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	393.3	43.7%	0.0	
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	128.7	57.9%	18.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Northern IL University					Will revamp and update the My IIRC. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool.
Federal	1,015.6	420.2	41.4%	233.8	
GRF	729.4	403.9	55.4%	218.6	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	170.0	127.5	75.0%	42.5	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	425.0	154.4	36.3%	65.8	
University of Illinois					Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	63.3	75.0%	14.1	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	74.9	75.0%	0.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (3)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	65.0	65.0	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	350.0	100.0%	0.0	
Other State	126.4	100.0	100.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	85.6	85.6	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	19.2	38.7%	0.0	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)

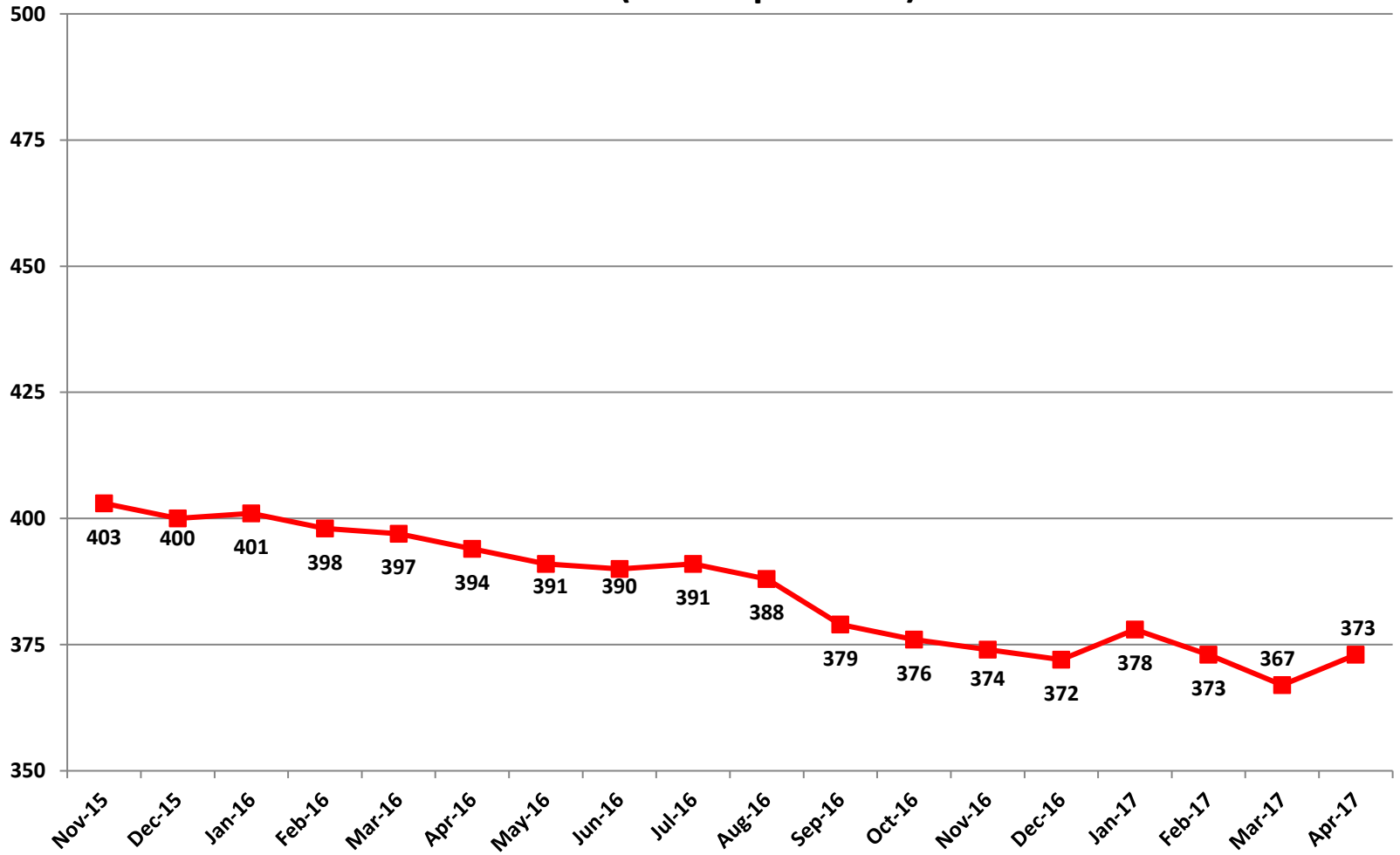
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	30.7	30.7	100.0%	0.0	
GRF	28.7	28.7	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	185.5	21.8%	54.2	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	875.0	26.2	3.0%	0.0	
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	976.7	341.9	35.0%	145.2	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	453.1	47.7%	0.0	
Lanter Distributing LLC					Delivery and storage of USDA foods for school districts.
Federal	2,350.0	2,094.1	89.1%	0.0	
Lincoln Land College					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	45.6	69.1%	14.7	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	47.9	39.9%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	11.5	12.1%	3.2	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	1,312.5	87.5%	187.5	
Grants Breakdown:					
General State Aid	5,078,585.9	4,156,179.3	81.8%	455,623.8	Formula
Title I - Low Income	1,090,000.0	464,889.9	42.7%	89,202.6	Formula
Child Nutrition	1,062,500.0	576,271.8	54.2%	82,331.8	Formula - Reimbursement
IDEA	754,000.0	341,401.0	45.3%	66,683.3	Formula
Transportation Spec Ed	452,339.8	287,807.0	63.6%	0.0	Formula
Spec Ed Personnel	440,560.2	351,553.2	79.8%	0.0	Formula
Early Childhood Block	393,297.1	302,632.4	76.9%	36,506.9	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	250,051.8	82.3%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	202,864.9	87.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	156,369.2	76.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	66,501.7	41.6%	11,780.4	Formula

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title IV - 21st Century	105,200.0	26,606.1	25.3%	6,771.4	Competitive
Spec Ed Orphanage	95,000.0	25,876.5	27.2%	0.0	Formula
Bilingual Education	61,812.7	38,007.3	61.5%	14,933.8	Mandated Categorical
Voc Ed - Federal	55,000.0	21,940.4	39.9%	4,042.2	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	18,090.4	35.9%	3,214.3	Grant
Vocational Education - State	38,062.1	34,109.5	89.6%	2,270.4	Formula
IDEA Preschool	29,200.0	11,033.6	37.8%	2,515.4	Formula - special education, 3-5 year-olds
Preschool Expansion Grants	24,732.2	10,691.3	43.2%	2,707.8	Grant
Charter Schools - Federal	21,100.0	342.6	1.6%	342.6	Competitive
Title II Math/Science Partnerships	18,800.0	2,776.1	14.8%	499.5	Formula
Driver Education	18,750.0	14,062.5	75.0%	0.0	Reimbursement
After School Programming	15,000.0	64.6	0.4%	0.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	10,148.4	88.2%	759.0	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	11,254.1	97.9%	0.0	Reimbursement to school districts for children residing in orphanages
ROE Salaries	10,700.0	8,112.4	75.8%	816.4	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	7,172.7	79.7%	365.7	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	1,922.8	25.6%	334.9	Loans to schools to implement technology
ROE Services	6,970.0	6,029.5	86.5%	502.2	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	5,326.8	84.6%	539.7	Formula
Substance Abuse and Mental Health	5,290.8	1,131.7	21.4%	0.0	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	1,022.9	20.5%	307.4	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,216.6	24.3%	193.1	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,000.0	81.8%	500.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	781.6	39.1%	270.5	Grants to school districts
Race to the Top	2,000.0	1,185.5	59.3%	469.8	Grants to LEA's
Agriculture Education	1,800.0	1,555.3	86.4%	92.7	Grants to school districts
Southwest Organizing Project	1,466.3	1,248.0	85.1%	296.6	Grants
Mat'ls for the Visually Impaired	1,421.1	1,100.0	77.4%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	504.0	50.3%	103.4	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	900.0	90.0%	0.0	Grants
Teachers Mentoring	1,000.0	466.5	46.7%	157.9	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	333.8	66.8%	44.2	Grants
Arts & Foreign Language	500.0	169.4	33.9%	14.6	Grants
Deaf/Blind	500.0	182.8	36.6%	23.9	Grant to Philip J. Rock Center
Technology for Success -State	341.8	196.2	57.4%	23.6	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (April 30, 2017)
Fiscal Years 2017 and 2016

	FY17				FY16			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,501,184	\$ 12,743,027	1,146,284	41.46%	\$ 32,207,700	\$ 26,390,573	\$ -	81.94%
Contractual Services	36,664,697	12,135,512	2,249,697	39.23%	34,415,000	10,985,416	-	31.92%
Travel	2,120,734	416,351	90,734	23.91%	2,030,000	434,153	-	21.39%
Commodities	479,521	41,631	49,521	19.01%	410,000	49,036	-	11.96%
Printing	523,727	1,360	25,727	5.17%	498,000	27,530	-	5.53%
Equipment	1,080,052	34,536	80,052	10.61%	1,000,000	81,461	-	8.15%
Telecommunications	471,044	95,815	12,044	22.90%	459,000	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	132,680,691	51,488,952	100,740	38.81%	72,274,000	27,346,028	-	37.84%
Sub-total	207,521,650	76,957,184	3,754,799	38.89%	143,293,700	65,314,197	-	45.58%
Awards and Grants	10,893,304,353	7,446,213,812	-	68.36%	10,020,881,600	7,186,824,238	-	71.72%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total All Funds	\$ 11,105,217,140	\$ 7,523,170,996	\$ 3,754,799	67.78%	\$ 10,184,531,931	\$ 7,268,103,929	\$ -	71.36%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 13,433,877	\$ -	0.00%
Contractual Services	-	-	-	0.00%	-	-	-	0.00%
Travel	-	-	-	0.00%	-	-	-	0.00%
Commodities	-	-	-	0.00%	-	-	-	0.00%
Printing	-	-	-	0.00%	-	-	-	0.00%
Equipment	-	-	-	0.00%	-	-	-	0.00%
Telecommunications	-	-	-	0.00%	-	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	-	-	-	0.00%
Lump Sums	41,970,507	25,860,455	-	61.62%	-	-	-	0.00%
Sub-total	41,970,507	25,860,455	-	61.62%	-	13,433,877	-	0.00%
Awards and Grants	3,520,952,053	2,631,521,735	-	74.74%	2,479,158,800	1,736,548,689	-	70.05%
Total General Revenue Fund	\$ 3,562,922,560	\$ 2,657,382,190	\$ -	74.58%	\$ 2,479,158,800	\$ 1,749,982,566	\$ -	70.59%
<u>Other State Funds</u>								
Lump Sums	\$ 24,364,244	\$ 8,106,153	\$ -	33.27%	\$ 13,493,700	\$ 4,229,061	\$ -	31.34%
Sub-total	24,364,244	8,106,153	-	33.27%	13,493,700	4,229,061	-	31.34%
Awards and Grants	3,910,952,300	3,265,258,436	-	83.49%	4,521,322,800	3,820,599,900	-	84.50%
Construction Grants	4,391,137	-	-	0.00%	20,356,631	15,965,494	-	78.43%
Total Other State Funds	\$ 3,939,707,681	\$ 3,273,364,590	\$ -	83.09%	\$ 4,555,173,131	\$ 3,840,794,455	\$ -	84.32%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,743,027	\$ -	39.39%	\$ 32,207,700	\$ 12,956,696	\$ -	40.23%
Contractual Services	34,415,000	12,135,512	-	35.26%	34,415,000	10,985,416	-	31.92%
Travel	2,030,000	416,351	-	20.51%	2,030,000	434,153	-	21.39%
Commodities	430,000	41,631	-	9.68%	410,000	49,036	-	11.96%
Printing	498,000	1,360	-	0.27%	498,000	27,530	-	5.53%
Equipment	1,000,000	34,536	-	3.45%	1,000,000	81,461	-	8.15%
Telecommunications	459,000	95,815	-	20.87%	459,000	-	-	0.00%
Lump Sums	70,000,000	21,277,143	-	30.40%	58,780,300	23,116,967	-	39.33%
Sub-total	141,186,900	46,745,375	-	33.11%	129,800,000	47,651,259	-	36.71%
Awards and Grants	3,461,400,000	1,549,433,641	-	44.76%	3,020,400,000	1,629,675,649	-	53.96%
Total Federal Funds	\$ 3,602,586,900	\$ 1,596,179,015	\$ -	44.31%	\$ 3,150,200,000	\$ 1,677,326,908	\$ -	53.25%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(As of April 2017)**

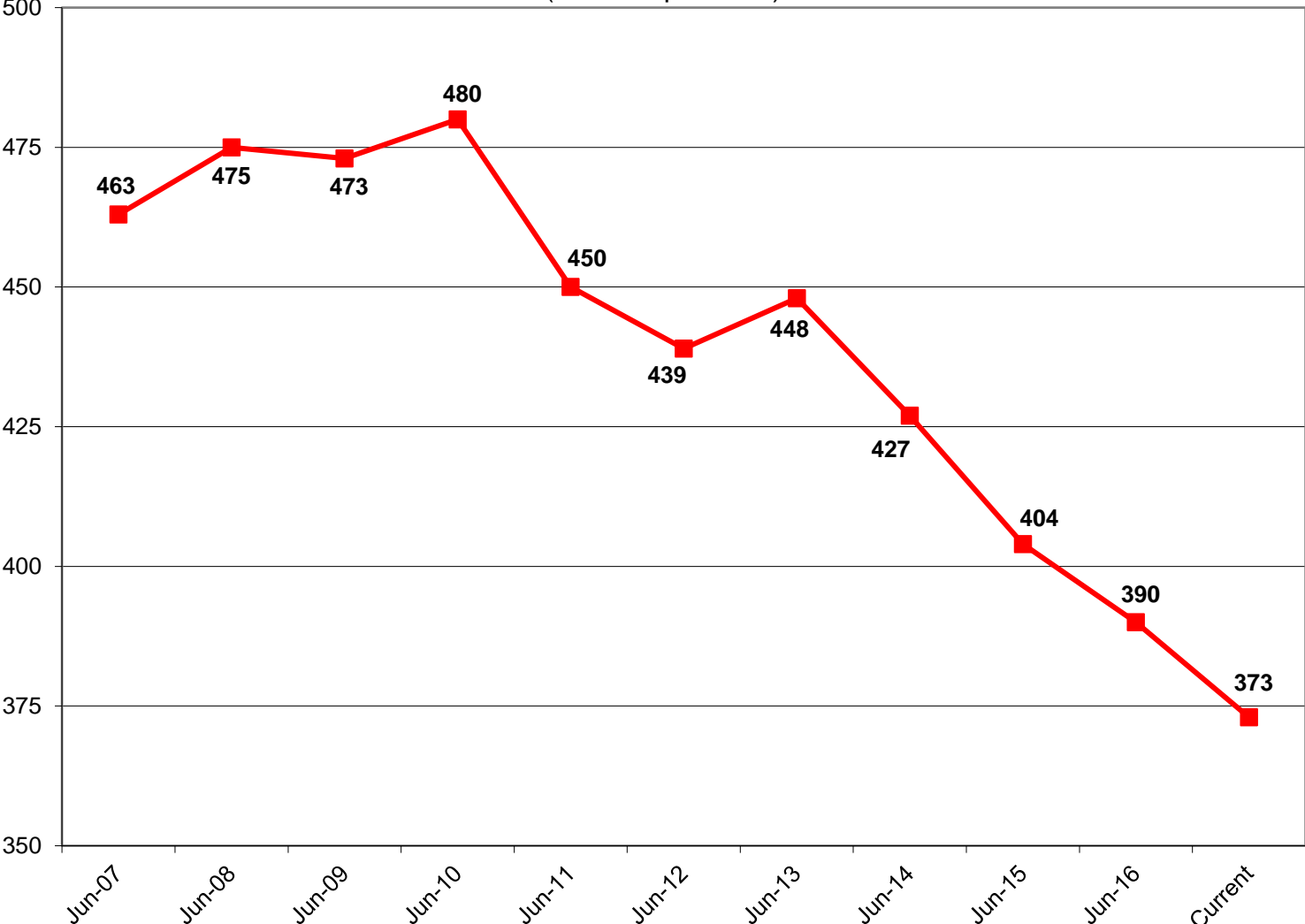


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF April 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	2	2	0	4	0	4
Board Services	0	1	1	2	0	2
Information Technology	<u>10</u>	<u>37</u>	<u>3</u>	<u>31</u>	<u>19</u>	<u>50</u>
Sub-Total	12	40	4	37	19	56
GENERAL COUNSEL						
Legal	<u>2</u>	<u>14</u>	<u>1</u>	<u>13</u>	<u>4</u>	<u>17</u>
Sub-Total	2	14	1	13	4	17
OPERATIONS AND PARTNERSHIPS						
Communications	2	4	1	7	0	7
First Deputy Superintendent	3	2	2	7	0	7
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	5	8	3	16	0	16
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>16</u>	<u>1</u>	<u>4</u>	<u>15</u>	<u>19</u>
Sub-Total	3	20	2	10	15	25
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	29	5	0	37	37
Nutrition and Wellness Programs	<u>2</u>	<u>37</u>	<u>3</u>	<u>4</u>	<u>38</u>	<u>42</u>
Sub-Total	6	66	9	4	77	81
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	0	0	1	1	0	1
Early Childhood	1	11	2	9	5	14
English Language Learning	<u>1</u>	<u>4</u>	<u>0</u>	<u>3</u>	<u>2</u>	<u>5</u>
Sub-Total	2	15	3	13	7	20
TEACHING AND LEARNING						
Center Administration	2	0	1	3	0	3
College and Career Readiness	1	8	1	5	5	10
Title Grant Administration	2	9	1	1	11	12
Assessment and Accountability	2	6	2	7	3	10
Improvement, Innovation, and Capacity Building	1	2	1	3	1	4
Educator Effectiveness	2	18	7	0	27	27
IL-Empower	1	4	0	0	5	5
Strategy and Analytics	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	12	47	13	20	52	72
CHIEF OPERATING OFFICER						
Human Resources	4	5	5	14	0	14
Facility Management	<u>1</u>	<u>2</u>	<u>6</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	5	7	11	22	1	23
CHIEF PERFORMANCE OFFICER						
Center Administration	1	0	0	1	0	1
Data Analysis and Accountability	<u>0</u>	<u>7</u>	<u>0</u>	<u>5</u>	<u>2</u>	<u>7</u>
Sub-Total	1	7	0	6	2	8

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
FINANCE						
Center Administration	1	0	1	2	0	2
Budget & Financial Management	0	3	0	1	2	3
Fiscal Support Services	2	8	3	13	0	13
Funding and Disbursements	2	15	5	8	14	22
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>1</u>	<u>8</u>	<u>4</u>	<u>12</u>
Sub-Total	8	37	10	35	20	55
GRAND TOTAL, ALL CENTERS	56	261	56	176	197	373
	15%	70%	15%	47%	53%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF April 2017)



Illinois State Board of Education
 Contract Awards
 April 1, 2017 - April 30, 2017

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Susan Duron	4/24/2017	Contract Renewal	7/1/17-6/30/18	\$ 21,475.00	Conduct annual evaluation of the Illinois Migrant Education Program in accordance with the state Service Delivery Plan and federal guidance. Deliverables include evaluation report and power point presentations to be used by ISBE to discuss results with local programs.
Illinois Migrant Council	Pending	Contract Renewal	9/1/17-8/31/18	\$590,000	Provide support to the migrant education program local projects in the areas of: migrant child recruitment and identification; students information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter- and intra- state coordination. Develop the comprehensive needs assessment for the state.
UNC at Chapel Hill-FPG Child Development Center	4/25/2017	Contract	7/1/17-12/31/17	\$25,000	Extension of the end date from 6/30/17 to 12/31/17 based on the no cost extension submitted to the US Dept of Education. The scope of work is still the same but the timelines for the completed work are being modified due to the two year delay in signing the data share agreement.
Maximus	4/19/2017	Contract	7/1/17-6/30/18	\$18,230	Cost allocation consulting services preparation of annual indirect cost rate proposal.
Crowe Horwath	4/5/2017	Contract	7/1/17-9/30/17	\$294,000	Extension of the end date from 6/30/17 to 9/3/17 to complete all off-site and on-site RM review documentation to ISBE and partial funding of FY17 moved to FY18.
Alert IT	4/10/2017	Contract	DOE-6/30/17	\$499,000	Print and mail menu boards to school districts
The Center	4/25/2017	Contract Renewal	7/1/17-6/30/18	\$499,997	Contractor will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and district improvement to meet the needs of English Learners.
University of Illinois	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$500,000	The Early Learning Project Website is a source of evidence-based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois.
University of Colorado - Boulder	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$120,000	Literacy Squared - innovative holistic biliteracy framework to nurture and develop bilingualism and biliteracy
Illinois State University	N/A	Intergovernmental Agreement	7/1/17-6/30/18	\$298,000	ISU will recruit and support educators in high need schools who wish to pursue National Board Certification, renewal, or retakes. The funds will be used for administrative costs associated with recruitment, training, and mentoring.
American Institute for Research	Pending	Contract Renewal	7/1/17-6/30/18	\$51,600	AIR will provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010. ISBE plans to host meetings approximately every other month.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$697,350	04/05/2017
			\$697,350	

Program: 2017 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-085-0050-26(20)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$2,149	04/03/2017
40-056-0020-26(20)	NORTHWESTERN CUSD 2	PALMYRA	\$1,360	04/03/2017
			\$3,509	

Program: 2017 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5650-51(00)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$15,945	04/12/2017
64-108-5650-51(01)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$39,116	04/04/2017
			\$55,061	

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$76,215	04/13/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$155,148	04/05/2017
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$16,097	04/13/2017
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$4,949	04/05/2017
			\$252,409	

Program: 2017 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$152,455	04/24/2017
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$711,383	04/20/2017
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$132,780	04/18/2017
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$84,605	04/17/2017
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$359,337	04/20/2017
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$766,951	04/21/2017
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$103,880	04/24/2017
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$747,675	04/26/2017
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$134,100	04/18/2017
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$231,227	04/12/2017
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$257,200	04/06/2017
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$846,000	04/18/2017
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$915,021	04/06/2017
05-016-782P-00(00)	PUERTA ABIERTA PRESCHOOL	EVANSTON	\$133,600	04/10/2017
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$438,188	04/20/2017
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$483,352	04/06/2017
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$159,780	04/11/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$223,600	04/13/2017
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$407,862	04/20/2017
06-016-1030-02(00)	LYONS SD 103	LYONS	\$358,939	04/18/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$177,600	04/17/2017
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$390,800	04/20/2017
06-016-400P-00(00)	OAK PARK & RIVER FOREST DAY	OAK PARK	\$146,990	04/06/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$743,327	04/18/2017
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$628,000	04/18/2017
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$129,127	04/11/2017
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$290,852	04/18/2017
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$490,600	04/25/2017
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$896,546	04/13/2017
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$451,111	04/06/2017
07-016-1580-02(00)	LANSING SD 158	LANSING	\$159,133	04/26/2017
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$585,796	04/25/2017
07-016-1620-02(PE)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$425,712	04/05/2017
07-016-1680-04(PE)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$210,831	04/05/2017
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$199,550	04/20/2017
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$709,855	04/20/2017
09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$753,105	04/18/2017
09-010-063P-00(01)	DEVELOPMENTAL SERVICES CENTE	CHAMPAIGN	\$184,351	04/25/2017
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	CHAMPAIGN	\$815,089	04/06/2017
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$212,756	04/12/2017
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$169,431	04/13/2017
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$139,066	04/24/2017
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$635,000	04/13/2017
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$90,438	04/10/2017
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$180,967	04/10/2017
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$262,200	04/12/2017
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$52,987	04/10/2017
13-041-5210-51(00)	REND LAKE COLL DIST 521	INA	\$93,012	04/17/2017
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$128,198	04/18/2017
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$217,148	04/19/2017
15-016-022P-00(00)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$522,184	04/20/2017
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$277,200	04/18/2017
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$106,167	04/19/2017
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$187,900	04/13/2017
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$372,214	04/24/2017
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$599,298	04/25/2017
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$218,329	04/17/2017
19-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$459,965	04/17/2017
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$281,054	04/28/2017
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$128,800	04/20/2017
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$245,770	04/17/2017
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$107,597	04/24/2017
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$310,241	04/19/2017
20-083-5330-51(00)	SOUTHEASTERN IL COLLEGE 533	HARRISBURG	\$138,600	04/25/2017
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$252,018	04/18/2017
20-096-009P-00(00)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$247,830	04/27/2017
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$378,574	04/17/2017
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$79,125	04/24/2017
21-028-017P-00(00)	KIDS COUNTRY INC	BENTON	\$126,818	04/18/2017
21-028-022P-00(00)	RASCAL X-PRESS INC	WEST FRANKFOR	\$124,928	04/18/2017
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$110,150	04/18/2017
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$72,536	04/11/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$939,910	04/18/2017
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$402,445	04/17/2017
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$123,600	04/13/2017
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$128,600	04/20/2017
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$84,223	04/10/2017
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$167,606	04/19/2017
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$309,223	04/19/2017
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$339,703	04/18/2017
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$447,829	04/24/2017
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$114,186	04/18/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$419,678	04/17/2017
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$361,924	04/17/2017
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$124,123	04/13/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$172,920	04/17/2017
31-045-064P-00(00)	CAMBRIDGE LAKES PRESCHOOL	PINGREE GROVE	\$123,600	04/12/2017
31-045-087X-01(00)	SUMMIT SCHOOL INC	ELGIN	\$210,142	04/24/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$143,600	04/18/2017
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$213,850	04/19/2017
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$347,200	04/24/2017
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$532,898	04/19/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$202,251	04/18/2017
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$216,217	04/27/2017
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$512,300	04/18/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$290,922	04/19/2017
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$510,121	04/18/2017
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$266,800	04/18/2017
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$210,281	04/17/2017
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$133,400	04/18/2017
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$92,400	04/06/2017
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$321,973	04/07/2017
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$128,723	04/10/2017
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$138,339	04/11/2017
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$141,176	04/06/2017
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$164,500	04/17/2017
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$472,683	04/25/2017
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$413,001	04/07/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$392,354	04/17/2017
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$67,212	04/18/2017
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$265,970	04/24/2017
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$91,006	04/10/2017
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$195,725	04/19/2017
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$239,900	04/13/2017
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$221,889	04/12/2017
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$361,466	04/13/2017
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$156,531	04/26/2017
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$133,600	04/24/2017
50-082-022P-00(00)	LESSIE BATES DAVIS	EAST ST LOUIS	\$193,600	04/19/2017
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$193,300	04/17/2017
50-082-104P-00(00)	THE EARLY YEARS INC	FAIRVIEW HTS	\$140,515	04/18/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$111,737	04/13/2017
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$265,024	04/17/2017
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$96,446	04/13/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$296,280	04/19/2017
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$265,200	04/11/2017
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$185,602	04/17/2017
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$331,200	04/20/2017
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$68,714	04/21/2017
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$411,310	04/28/2017
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$123,300	04/20/2017
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$237,900	04/20/2017
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$735,587	04/20/2017
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$258,948	04/17/2017
56-099-060P-00(00)	GODLEY PARK DISTRICT	GODLEY	\$70,737	04/13/2017
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$398,800	04/24/2017
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$114,497	04/18/2017
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$128,660	04/18/2017
			\$40,240,168	

Program: 2017 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(HS)	QUINCY SD 172	QUINCY	\$64,225	04/28/2017
03-068-0220-26(HS)	NOKOMIS CUSD 22	NOKOMIS	\$28,857	04/10/2017
07-016-1220-02(HS)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$42,080	04/04/2017
07-016-1320-02(HS)	CALUMET PUBLIC SD 132	CALUMET PARK	\$36,377	04/10/2017
07-016-1550-02(HS)	CALUMET CITY SD 155	CALUMET CITY	\$37,796	04/20/2017
07-016-1710-02(HS)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$32,168	04/26/2017
17-064-5450-51(AU)	ILLINOIS STATE UNIVERSITY	NORMAL	\$100,000	04/20/2017
20-030-0070-26(HS)	GALLATIN CUSD 7	JUNCTION	\$29,823	04/05/2017
20-083-0040-26(HS)	ELDORADO CUSD 4	ELDORADO	\$32,499	04/04/2017
30-077-1010-26(HS)	MERIDIAN CUSD 101	MOUNDS	\$29,691	04/05/2017
41-057-0130-02(HS)	EAST ALTON SD 13	EAST ALTON	\$30,371	04/10/2017
			\$463,887	

Program: 2017 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$407,649	04/26/2017
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$57,017	04/18/2017
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$113,348	04/26/2017
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$422,358	04/25/2017
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$649,422	04/07/2017
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$219,265	04/25/2017
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$349,070	04/18/2017
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$68,281	04/05/2017
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$130,010	04/05/2017
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$92,803	04/26/2017
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$182,124	04/12/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$318,567	04/10/2017
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$38,190	04/13/2017
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$364,011	04/06/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$855,924	04/05/2017
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$146,376	04/05/2017
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$83,895	04/25/2017
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$265,982	04/05/2017
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$133,324	04/07/2017
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$169,555	04/03/2017
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$349,910	04/26/2017
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$296,902	04/06/2017
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$231,791	04/03/2017
07-016-1270-02(00)	WORTH SD 127	WORTH	\$480,080	04/26/2017
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$766,170	04/10/2017
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$862,304	04/12/2017
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$234,375	04/25/2017
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$326,171	04/10/2017
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$760,505	04/25/2017
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$615,101	04/27/2017
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$598,303	04/19/2017
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$538,249	04/18/2017
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$234,393	04/12/2017
07-016-1940-02(00)	STEGER SD194	STEGER	\$495,923	04/05/2017
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$543,135	04/21/2017
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$347,513	04/06/2017
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$136,367	04/17/2017
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$412,856	04/07/2017
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$381,003	04/17/2017
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$23,468	04/27/2017
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$305,017	04/20/2017
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$745,874	04/27/2017
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$480,607	04/27/2017
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$87,398	04/19/2017
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$203,250	04/03/2017
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$376,625	04/19/2017
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$193,512	04/03/2017
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$468,292	04/06/2017
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$386,583	04/11/2017
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$114,885	04/27/2017
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$82,330	04/05/2017
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$91,205	04/25/2017
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$46,997	04/27/2017
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$76,891	04/05/2017
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$95,373	04/13/2017
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$64,694	04/10/2017
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$74,915	04/20/2017
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$242,602	04/03/2017
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$500,540	04/25/2017
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$127,687	04/28/2017
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$400,907	04/18/2017
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$424,161	04/21/2017
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$102,098	04/27/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$386,464	04/04/2017
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$405,288	04/17/2017
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$31,402	04/06/2017
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$225,612	04/19/2017
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$90,239	04/19/2017
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$419,218	04/26/2017
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$376,357	04/06/2017
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$699,420	04/28/2017
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$531,691	04/07/2017
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$479,167	04/04/2017
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$281,598	04/07/2017
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$640,517	04/19/2017
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$275,793	04/25/2017
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$212,278	04/13/2017
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$167,624	04/10/2017
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$258,439	04/28/2017
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$96,728	04/17/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$889,870	04/25/2017
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$891,727	04/25/2017
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$276,492	04/25/2017
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$95,228	04/10/2017
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$111,850	04/07/2017
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$117,145	04/20/2017
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$267,262	04/05/2017
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$200,145	04/06/2017
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$263,351	04/06/2017
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$34,607	04/04/2017
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$221,412	04/03/2017
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$109,754	04/10/2017
28-037-1900-02(00)	COLONA SD 190	COLONA	\$133,490	04/26/2017
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$101,867	04/03/2017
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$38,177	04/18/2017
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$63,915	04/26/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$612,075	04/10/2017
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$288,615	04/25/2017
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$231,982	04/27/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$150,345	04/13/2017
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$172,554	04/07/2017
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$469,653	04/28/2017
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$44,932	04/10/2017
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$529,207	04/28/2017
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$177,121	04/13/2017
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$654,963	04/04/2017
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$562,208	04/28/2017
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$135,399	04/18/2017
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$81,458	04/05/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$431,894	04/04/2017
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$142,765	04/06/2017
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$531,455	04/26/2017

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$337,058	04/12/2017
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$320,269	04/13/2017
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$37,112	04/05/2017
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$235,189	04/04/2017
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$358,048	04/12/2017
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$348,021	04/17/2017
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$180,661	04/21/2017
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$124,376	04/05/2017
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$648,308	04/14/2017
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$681,640	04/18/2017
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$205,856	04/06/2017
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$53,787	04/26/2017
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$393,399	04/26/2017
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$38,560	04/03/2017
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$159,952	04/25/2017
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$131,002	04/13/2017
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$214,108	04/17/2017
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$190,306	04/07/2017
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$168,944	04/07/2017
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$154,976	04/07/2017
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$134,620	04/04/2017
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$653,148	04/13/2017
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$289,303	04/25/2017
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$69,481	04/18/2017
44-063-0260-04(00)	CARY CCSD 26	CARY	\$269,334	04/27/2017
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$101,218	04/13/2017
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$877,671	04/18/2017
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$308,920	04/03/2017
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$164,073	04/19/2017
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$71,871	04/18/2017
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$29,005	04/07/2017
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$374,519	04/19/2017
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$20,725	04/21/2017
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$22,061	04/05/2017
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$294,641	04/26/2017
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$102,822	04/05/2017
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$183,767	04/05/2017
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$43,535	04/21/2017
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$481,996	04/27/2017
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$101,062	04/13/2017
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$90,658	04/20/2017
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$117,099	04/12/2017
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$228,540	04/03/2017
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$54,954	04/27/2017
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$75,021	04/27/2017
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$255,661	04/27/2017
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$143,784	04/04/2017
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$103,306	04/06/2017
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$307,685	04/28/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$89,323	04/10/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$406,979	04/19/2017
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$397,257	04/18/2017
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$231,190	04/28/2017
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$80,975	04/07/2017
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$302,826	04/13/2017
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$90,473	04/04/2017
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$239,420	04/13/2017
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$201,498	04/13/2017
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$132,741	04/05/2017
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$95,087	04/20/2017
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$353,497	04/25/2017
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$251,039	04/25/2017
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$206,342	04/10/2017
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$264,344	04/10/2017
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$383,167	04/13/2017
			\$48,683,096	

Program: 2017 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$113,765	04/13/2017
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$13,156	04/19/2017
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$44,373	04/19/2017
			\$171,294	

Program: 2017 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
28-037-2230-26(00)	ORION CUSD 223	ORION	\$33,477	04/21/2017
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$76,526	04/19/2017
			\$110,003	

Program: 2017 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-0410-25(14)	ROCK ISLAND SD 41	ROCK ISLAND	\$713,013	04/30/2017
			\$713,013	

Program: 2017 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5050-51(00)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$138,107	04/17/2017
			\$138,107	

Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5405-51(25)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$405,000	04/24/2017
			\$405,000	

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$54,636	04/18/2017
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$91,956	04/20/2017
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$161,119	04/28/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$251,525	04/28/2017
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$96,129	04/12/2017
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$168,296	04/20/2017
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$13,219	04/05/2017
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$176,205	04/13/2017
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$20,298	04/13/2017
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$44,683	04/19/2017
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$392,644	04/19/2017
53-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$99,196	04/21/2017
			\$1,569,906	

Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$453,000	04/05/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$541,055	04/05/2017
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$990,466	04/27/2017
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$188,807	04/28/2017
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$82,794	04/13/2017
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$924,233	04/20/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$287,617	04/27/2017
			\$3,467,972	

Program: 2017 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$768,886	04/13/2017
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$738,998	04/04/2017
49-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$193,197	04/04/2017
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$896,682	04/13/2017
			\$2,597,763	

Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$8,355	04/17/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$1,718	04/05/2017
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$11,296	04/17/2017
			\$21,369	

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$58,095	04/17/2017
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$32,971	04/17/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$49,474	04/05/2017
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$13,501	04/17/2017
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$81,377	04/17/2017
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$210,453	04/19/2017
			\$445,871	

Program: 2017 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$72,443	04/26/2017
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$22,322	04/18/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$183,760	04/05/2017
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$15,834	04/26/2017
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$53,160	04/25/2017
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$147,728	04/07/2017
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$20,741	04/25/2017
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$112,204	04/18/2017
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$277,203	04/13/2017
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$22,178	04/05/2017
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$14,174	04/25/2017
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$29,321	04/12/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$19,791	04/07/2017
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$162,542	04/14/2017
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$149,910	04/03/2017
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$67,086	04/06/2017
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$77,335	04/04/2017
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$14,004	04/05/2017
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$20,947	04/05/2017
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$188,542	04/24/2017
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$224,828	04/03/2017
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$7,928	04/10/2017
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$8,335	04/07/2017
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$14,868	04/26/2017
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$24,494	04/03/2017
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$63,372	04/26/2017
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$71,477	04/06/2017
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$162,162	04/19/2017
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$41,751	04/03/2017
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$29,309	04/03/2017
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$34,352	04/10/2017
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$54,968	04/28/2017
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$136,852	04/12/2017
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$41,703	04/25/2017
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$225,951	04/27/2017
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$19,601	04/10/2017
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$58,118	04/27/2017
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$49,502	04/19/2017
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$99,749	04/12/2017
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$66,486	04/18/2017
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$10,876	04/12/2017
07-016-1940-02(00)	STEGER SD194	STEGER	\$63,041	04/05/2017
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$120,703	04/27/2017
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$25,493	04/17/2017
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$59,584	04/07/2017
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$559,093	04/21/2017
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$31,831	04/17/2017
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$5,336	04/27/2017
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$54,019	04/20/2017
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$182,256	04/27/2017
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$72,161	04/27/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$23,878	04/19/2017
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$15,048	04/03/2017
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$61,826	04/19/2017
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$69,640	04/06/2017
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$116,561	04/11/2017
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$31,850	04/27/2017
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$17,069	04/05/2017
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$12,479	04/25/2017
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$1,240	04/27/2017
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$19,733	04/13/2017
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$31,315	04/03/2017
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$88,150	04/25/2017
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$23,186	04/28/2017
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$71,928	04/18/2017
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$278,184	04/25/2017
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$289,749	04/06/2017
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$61,123	04/21/2017
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$72,886	04/10/2017
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$20,936	04/27/2017
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$95,968	04/10/2017
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$50,309	04/04/2017
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$131,065	04/19/2017
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$63,623	04/17/2017
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$14,563	04/06/2017
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$54,127	04/19/2017
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$17,040	04/19/2017
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$105,648	04/26/2017
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$68,576	04/06/2017
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$5,658	04/28/2017
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$86,654	04/04/2017
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$57,938	04/07/2017
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$190,712	04/19/2017
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$53,401	04/25/2017
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$43,938	04/13/2017
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$39,644	04/10/2017
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$13,205	04/26/2017
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$29,156	04/28/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$116,831	04/25/2017
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$154,476	04/25/2017
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$36,556	04/25/2017
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$31,530	04/07/2017
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$18,525	04/20/2017
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$58,477	04/06/2017
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$11,384	04/04/2017
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$47,939	04/03/2017
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$16,964	04/10/2017
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$23,795	04/03/2017
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$13,843	04/18/2017
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$29,490	04/26/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$103,705	04/10/2017
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$46,814	04/27/2017
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$59,506	04/25/2017
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$28,504	04/27/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$24,369	04/13/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$169,739	04/05/2017
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$74,062	04/07/2017
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$82,718	04/28/2017
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$52,148	04/13/2017
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$18,887	04/05/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$43,057	04/04/2017
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$14,428	04/06/2017
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$82,026	04/25/2017
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$134,040	04/11/2017
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$39,668	04/13/2017
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$47,490	04/04/2017
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$73,257	04/03/2017
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$80,902	04/11/2017
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$36,000	04/17/2017
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$19,651	04/21/2017
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$24,574	04/05/2017
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$143,207	04/18/2017
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$17,942	04/06/2017
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$8,318	04/26/2017
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$73,212	04/26/2017
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$4,026	04/03/2017
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$26,827	04/17/2017
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$48,717	04/07/2017
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$29,451	04/07/2017
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$23,922	04/07/2017
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$11,703	04/04/2017
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$136,818	04/13/2017
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$29,001	04/19/2017
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$17,862	04/18/2017
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$15,529	04/13/2017
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$70,633	04/03/2017
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$30,728	04/19/2017
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$29,519	04/18/2017
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,755	04/07/2017
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$26,929	04/19/2017
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$8,408	04/05/2017
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$32,160	04/05/2017
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$30,736	04/05/2017
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$30,429	04/27/2017
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$14,042	04/13/2017
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$79	04/20/2017
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$7,735	04/12/2017
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$34,628	04/03/2017
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$169,940	04/04/2017

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2017-04/30/2017)

50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$23,259	04/04/2017
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$13,017	04/06/2017
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$30,197	04/28/2017
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$8,171	04/10/2017
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$27,745	04/24/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$28,086	04/19/2017
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$31,808	04/18/2017
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$73,233	04/18/2017
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$31,304	04/28/2017
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$19,598	04/07/2017
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$27,680	04/13/2017
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$20,842	04/04/2017
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$63,948	04/13/2017
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$35,767	04/13/2017
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$13,301	04/05/2017
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$15,677	04/20/2017
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$23,867	04/25/2017
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$28,089	04/25/2017
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$17,243	04/10/2017
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$174,186	04/17/2017
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$8,605	04/27/2017
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$47,361	04/13/2017
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$58,684	04/10/2017
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$618,881	04/04/2017
			\$11,052,590	

Program: 2017 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
30-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$3,237	04/18/2017
			\$3,237	