

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**January 17, 2018**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *Ans*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY18  
Financial Status Report (contract & grant detail) – FY18  
Comparative Statement of Expenditures – FY18  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY18

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**

**FY 2018 Appropriation & Spending by Program 07/01/2017 thru 12/31/2017**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$7,338,295.4</u></b>	<b><u>\$7,336,595.5</u></b>	<b><u>\$1,699.9</u></b>	<b><u>\$3,081,575.0</u></b>	<b><u>\$3,081,182.4</u></b>	<b><u>\$392.6</u></b>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$2,666,656.8	\$2,666,264.2	\$392.6
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$2,985.0	\$2,985.0	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$880,035.5</u></b>	<b><u>\$880,035.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$411,933.2</u></b>	<b><u>\$411,933.2</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$1,873.7	\$1,873.7	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$4,744.0	\$4,744.0	\$0.0
Sp-Ed - Extraordinary Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$68,177.6	\$68,177.6	\$0.0	\$14,074.3	\$14,074.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$65,915.1	\$65,915.1	\$0.0
Sp-Ed - Summer School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$193,842.1	\$193,842.1	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$131,483.9	\$131,483.9	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$51,000.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$51,000.0</u></b>	<b><u>\$10,299.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$10,299.3</u></b>
Assessments	\$51,000.0	\$0.0	\$51,000.0	\$10,299.3	\$0.0	\$10,299.3
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,727.5</u></b>	<b><u>\$2,727.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$800.0</u></b>	<b><u>\$800.0</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$443,738.1</u></b>	<b><u>\$435,838.1</u></b>	<b><u>\$7,900.0</u></b>	<b><u>\$178,122.3</u></b>	<b><u>\$176,459.1</u></b>	<b><u>\$1,663.2</u></b>
<b>Academic Difficulty</b>	<b><u>\$46,800.0</u></b>	<b><u>\$46,800.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$7,654.2</u></b>	<b><u>\$7,654.2</u></b>	<b><u>\$0.0</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,084.7	\$3,084.7	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$4,569.4	\$4,569.4	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,443.8</u></b>	<b><u>\$414.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$414.4</u></b>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$414.4	\$0.0	\$414.4
<b>Career Preparation</b>	<b><u>\$43,062.1</u></b>	<b><u>\$43,062.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$25,206.9</u></b>	<b><u>\$25,206.9</u></b>	<b><u>\$0.0</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$1,478.0	\$1,478.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$23,728.8	\$23,728.8	\$0.0
<b>Administration</b>	<b><u>\$21,526.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,526.4</u></b>	<b><u>\$8,570.6</u></b>	<b><u>\$0.0</u></b>	<b><u>\$8,570.6</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,339.3</u></b>	<b><u>\$26,580.4</u></b>	<b><u>\$758.9</u></b>	<b><u>\$4,790.2</u></b>	<b><u>\$4,492.7</u></b>	<b><u>\$297.5</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$155.7	\$155.7	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$1,054.2	\$1,054.2	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$25.0	\$25.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$600.0	\$600.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$268.6	\$0.0	\$268.6
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$28.9	\$0.0	\$28.9
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$102.8	\$102.8	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$750.0	\$750.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,582.5	\$1,582.5	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,840.0</u></b>	<b><u>\$17,836.0</u></b>	<b><u>\$4.0</u></b>	<b><u>\$8,008.1</u></b>	<b><u>\$8,008.1</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$4,702.2	\$4,702.2	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$3,235.9	\$3,235.9	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$11.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$11.9</u></b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$11.9	\$0.0	\$11.9
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$9,375.0</u></b>	<b><u>\$9,375.0</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$266,860.2</u></b>	<b><u>\$242,341.7</u></b>	<b><u>\$24,518.6</u></b>	<b><u>\$122,230.8</u></b>	<b><u>\$117,997.3</u></b>	<b><u>\$4,233.6</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$110,650.0	\$110,650.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,205.5	\$190.3	\$7,015.2	\$2,155.7	\$13.2	\$2,142.6
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$0.2	\$0.0	\$0.2
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$569.2	\$0.0	\$569.2
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$773.9	\$773.9	\$0.0
State Charter School Commission	\$1,000.0	\$0.0	\$1,000.0	\$304.3	\$0.0	\$304.3
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,217.3	\$0.0	\$1,217.3
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

## **FEDERAL**

<b>Federal Funds</b>	<b><u>\$3,655,686.9</u></b>	<b><u>\$3,504,636.8</u></b>	<b><u>\$151,050.1</u></b>	<b><u>\$530,937.4</u></b>	<b><u>\$511,352.6</u></b>	<b><u>\$19,584.7</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,131.5	\$55,000.0	\$2,131.5	\$14,875.2	\$14,664.0	\$211.2
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$159.4	\$150.0	\$9.4
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$281,136.1	\$276,075.1	\$5,060.9
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$383.7	\$0.0	\$383.7
Early Learning Challenge - DCFS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$253.7	\$0.0	\$253.7
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$147.3	\$147.3	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$307.9	\$305.2	\$2.6
IDEA - Pre-School	\$29,882.7	\$29,200.0	\$682.7	\$4,418.4	\$4,282.4	\$136.0
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$108.4	\$0.0	\$108.4
Individuals with Disabilities Educ. Act, Pt. B	\$769,823.8	\$753,880.5	\$15,943.3	\$126,257.2	\$122,493.6	\$3,763.6
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$697.1	\$0.0	\$697.1
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$3,196.5	\$3,175.7	\$20.9
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$347.9	\$0.0	\$347.9	\$75.5	\$0.0	\$75.5
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$3,541.8	\$3,390.4	\$151.4
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$93.9	\$0.0	\$93.9
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$403.1	\$403.1	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,236.8	\$63.2	\$316.8	\$314.7	\$2.1

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Basic Programs	\$926,606.4	\$915,578.8	\$11,027.6	\$54,193.2	\$52,819.0	\$1,374.2
Title I - Education of Migratory Children	\$3,835.4	\$3,712.5	\$122.9	\$907.7	\$859.2	\$48.5
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$118.1	\$118.1	\$0.0
Title I - School Improvement	\$173,430.7	\$169,128.8	\$4,301.9	\$9,087.3	\$8,823.5	\$263.8
Title II - Quality Teachers	\$167,626.0	\$160,000.0	\$7,626.0	\$9,983.5	\$9,288.8	\$694.7
Title III - English Language Acquisition	\$52,807.2	\$50,400.0	\$2,407.2	\$4,906.9	\$4,644.1	\$262.8
Title IV - ESEA Student Support & Academic Enrich.	\$20,000.0	\$20,000.0	\$0.0	\$540.4	\$540.4	\$0.0
Title IV - 21st Century Schools	\$182,659.3	\$180,000.0	\$2,659.3	\$8,004.5	\$7,469.4	\$535.1
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$37.1	\$37.1	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$5,335.2	\$0.0	\$5,335.2
Title X - McKinney Homeless Assistance	\$5,394.4	\$5,000.0	\$394.4	\$1,406.5	\$1,351.5	\$55.0
<b>TOTAL - ALL FUNDS:</b>	<b>\$11,936,669.7</b>	<b>\$11,675,168.0</b>	<b>\$261,501.7</b>	<b>\$3,987,996.1</b>	<b>\$3,942,528.2</b>	<b>\$45,467.8</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Lump Sums	73,285,300	19,167,449	54,117,851	26.15%	<b>73.85%</b>
<i>Sub-total</i>	73,285,300	19,167,449	54,117,851	26.15%	<b>73.85%</b>
Awards and Grants	3,657,395,900	1,465,987,880	2,191,408,020	40.08%	<b>59.92%</b>
<b>Total General Revenue Fund</b>	\$ 3,730,681,200	\$ 1,485,155,329	\$ 2,245,525,871	39.81%	<b>60.19%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 243,349,300	\$ 242,041,912	\$ 1,307,388	99.46%	<b>0.54%</b>
<b><u>Common School Fund</u></b>					
Awards and Grants	\$ 3,611,012,300	\$ 1,707,445,797	\$ 1,903,566,503	47.28%	<b>52.72%</b>
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 6,000,000	\$ 1,217,293	\$ 4,782,707	20.29%	<b>79.71%</b>
Awards and Grants	750,000	-	750,000	0.00%	<b>100.00%</b>
<b>Total Teacher Certification Fee Revolving Fund</b>	\$ 6,750,000	\$ 1,217,293	\$ 5,532,707	18.03%	<b>81.97%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	<b>50.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 13,340	\$ 8,471,460	0.16%	<b>99.84%</b>
Lump Sums (10)	7,015,200	2,142,581	4,872,619	30.54%	<b>69.46%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,500,000</b>	<b>\$ 2,155,921</b>	<b>\$ 13,344,079</b>	<b>13.91%</b>	<b>86.09%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ 569,193	\$ 1,639,707	25.77%	<b>74.23%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 1,961,094	\$ 4,842,306	28.83%	<b>71.17%</b>
Contractual Services	12,100,000	2,893,470	9,206,530	23.91%	<b>76.09%</b>
Travel	400,000	133,644	266,356	33.41%	<b>66.59%</b>
Commodities	85,000	23,840	61,160	28.05%	<b>71.95%</b>
Printing	156,300	3,850	152,450	2.46%	<b>97.54%</b>
Equipment	310,000	33,049	276,951	10.66%	<b>89.34%</b>
Telecommunications	50,000	12,001	37,999	24.00%	<b>76.00%</b>
<b>Sub-total</b>	<b>19,904,700</b>	<b>5,060,948</b>	<b>14,843,752</b>	<b>25.43%</b>	<b>74.57%</b>
Awards and Grants	1,062,500,000	276,075,117	786,424,883	25.98%	<b>74.02%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 281,136,065</b>	<b>\$ 801,268,635</b>	<b>25.97%</b>	<b>74.03%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	<b>87.67%</b>
Contractual Services	945,000	43,527	901,473	4.61%	<b>95.39%</b>
Travel	30,000	5,341	24,659	17.80%	<b>82.20%</b>
Commodities	40,000	1,138	38,862	2.85%	<b>97.15%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	703	10,297	6.39%	<b>93.61%</b>
Telecommunications	9,000	985	8,015	10.95%	<b>89.05%</b>
Awards and Grants	11,400,000	719,915	10,680,085	6.32%	<b>93.68%</b>
<b>Sub-total</b>	<b>12,777,800</b>	<b>813,798</b>	<b>11,964,002</b>	<b>6.37%</b>	<b>93.63%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 12,777,800</b>	<b>\$ 813,798</b>	<b>\$ 11,964,002</b>	<b>6.37%</b>	<b>93.63%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 3,896,104	\$ 21,313,296	15.45%	<b>84.55%</b>
Contractual Services	21,370,000	3,473,296	17,896,704	16.25%	<b>83.75%</b>
Travel	1,600,000	107,236	1,492,764	6.70%	<b>93.30%</b>
Commodities	305,000	3,874	301,126	1.27%	<b>98.73%</b>
Printing	341,000	-	341,000	0.00%	<b>100.00%</b>
Equipment	679,000	73,960	605,040	10.89%	<b>89.11%</b>
Telecommunications	400,000	52,141	347,859	13.04%	<b>86.96%</b>
Lump Sums	70,000,000	5,972,666	64,027,334	8.53%	<b>91.47%</b>
<b>Sub-total</b>	<b>119,904,400</b>	<b>13,579,278</b>	<b>106,325,122</b>	<b>11.33%</b>	<b>88.67%</b>
Awards and Grants	2,440,600,000	235,408,227	2,205,191,773	9.65%	<b>90.35%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,560,504,400</b>	<b>\$ 248,987,505</b>	<b>\$ 2,311,516,895</b>	<b>9.72%</b>	<b>90.28%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	<b>100.00%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 11,935	\$ 588,065	1.99%	<b>98.01%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 600,000</b>	<b>\$ 11,935</b>	<b>\$ 588,065</b>	<b>1.99%</b>	<b>98.01%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ 773,900	\$ 6,726,100	10.32%	<b>89.68%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	3,235,931	3,734,069	46.43%	<b>53.57%</b>
Grants for Educational Purposes	10,800,000	4,702,179	6,097,821	43.54%	<b>56.46%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,840,000</b>	<b>\$ 8,008,110</b>	<b>\$ 9,831,890</b>	<b>44.89%</b>	<b>55.11%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Fund for Advancement of Education</u></b>					
Awards and Grants	\$ 619,000,000	\$ -	\$ 619,000,000	0.00%	<b>100.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 1,000,000	\$ 304,339	\$ 695,661	30.43%	<b>69.57%</b>
<b>ISBE TOTALS</b>	<b>\$ 11,936,669,737</b>	<b>\$ 3,987,996,083</b>	<b>\$ 7,948,673,654</b>	<b>33.41%</b>	<b>66.59%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 33,033,013	\$ 5,899,385	\$ 678,113	26,455,515	17.86%	<b>80.09%</b>
Contractual Services	35,547,056	6,410,293	1,132,056	28,004,707	18.03%	<b>78.78%</b>
Travel	2,119,763	246,221	89,763	1,783,779	11.62%	<b>84.15%</b>
Commodities	438,652	28,853	8,652	401,147	6.58%	<b>91.45%</b>
Printing	498,000	3,850	-	494,150	0.77%	<b>99.23%</b>
Equipment	1,217,044	107,713	217,044	892,287	8.85%	<b>73.32%</b>
Telecommunications	469,426	65,128	10,426	393,872	13.87%	<b>83.91%</b>
Operation of Automotive Equipment	6,527	-	6,527	6,527	0.00%	<b>100.00%</b>
Lump Sums	166,708,460	27,313,057	-	139,395,403	16.38%	<b>83.62%</b>
<b>Sub-total</b>	<b>240,051,100</b>	<b>40,074,499</b>	<b>2,142,581</b>	<b>197,820,861</b>	<b>16.69%</b>	<b>82.41%</b>
Awards and Grants	11,692,240,659	3,945,765,844	13,159	7,746,461,656	33.75%	<b>66.25%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 3,985,840,343</b>	<b>\$ 2,155,740</b>	<b>\$ 7,948,673,654</b>	<b>33.39%</b>	<b>66.59%</b>
<b><u>General Revenue Fund</u></b>						
Lump Sums	73,285,300	19,167,449	-	54,117,851	26.15%	<b>73.85%</b>
<b>Sub-total</b>	<b>73,285,300</b>	<b>19,167,449</b>	<b>-</b>	<b>54,117,851</b>	<b>26.15%</b>	<b>73.85%</b>
Awards and Grants	3,657,395,900	1,465,987,880	-	2,191,408,020	40.08%	<b>59.92%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 1,485,155,329</b>	<b>\$ -</b>	<b>\$ 2,245,525,871</b>	<b>39.81%</b>	<b>60.19%</b>
<b><u>Other State Funds</u></b>						
Lump Sums	\$ 25,578,900	\$ 4,328,682	\$ -	\$ 21,250,218	16.92%	<b>83.08%</b>
<b>Sub-total</b>	<b>25,578,900</b>	<b>4,328,682</b>	<b>-</b>	<b>21,250,218</b>	<b>16.92%</b>	<b>83.08%</b>
Awards and Grants	4,520,331,600	1,967,574,704	-	2,552,756,896	43.53%	<b>56.47%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 1,971,903,386</b>	<b>\$ -</b>	<b>\$ 2,578,398,251</b>	<b>43.34%</b>	<b>56.66%</b>
<b><u>Federal Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 5,899,385	\$ -	\$ 26,455,515	18.23%	<b>81.77%</b>
Contractual Services	34,415,000	6,410,293	-	28,004,707	18.63%	<b>81.37%</b>
Travel	2,030,000	246,221	-	1,783,779	12.13%	<b>87.87%</b>
Commodities	430,000	28,853	-	401,147	6.71%	<b>93.29%</b>
Printing	498,000	3,850	-	494,150	0.77%	<b>99.23%</b>
Equipment	1,000,000	107,713	-	892,287	10.77%	<b>89.23%</b>
Telecommunications	459,000	65,128	-	393,872	14.19%	<b>85.81%</b>
Lump Sums	70,000,000	5,972,666	-	64,027,334	8.53%	<b>91.47%</b>
<b>Sub-total</b>	<b>141,186,900</b>	<b>18,734,109</b>	<b>-</b>	<b>122,452,791</b>	<b>13.27%</b>	<b>86.73%</b>
Awards and Grants	3,514,500,000	512,203,259	-	3,002,296,741	14.57%	<b>85.43%</b>
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 530,937,368</b>	<b>\$ -</b>	<b>\$ 3,124,749,532</b>	<b>14.52%</b>	<b>85.48%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 827,819,072	\$ 1,375,279,228	37.58%	<b>62.42%</b>
Advanced Placement Classes	500,000	155,660	344,340	31.13%	<b>68.87%</b>
District Consolidation	3,100,000	2,984,977	115,023	96.29%	<b>3.71%</b>
Agriculture Education	5,000,000	1,478,022	3,521,978	29.56%	<b>70.44%</b>
Bilingual Education - EBM	29,000,000	-	29,000,000	0.00%	<b>100.00%</b>
Vocational Education Career and Technical Education	38,062,100	23,728,843	14,333,257	62.34%	<b>37.66%</b>
Early Childhood Education	435,838,100	176,459,079	259,379,021	40.49%	<b>59.51%</b>
District Intervention	6,560,200	6,560,200	-	100.00%	<b>0.00%</b>
Recording for Blind and Dyslexic	846,000	600,000	246,000	70.92%	<b>29.08%</b>
Educational Materials Unit	1,421,100	750,000	671,100	52.78%	<b>47.22%</b>
Alternative Education/Regional Safe Schools	6,300,000	3,084,738	3,215,262	48.96%	<b>51.04%</b>
Truant Alternative/Optional Education	11,500,000	4,569,445	6,930,555	39.73%	<b>60.27%</b>
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	<b>20.00%</b>
Teach America	977,500	-	977,500	0.00%	<b>100.00%</b>
Special Education-Private Tuition	135,265,500	65,915,124	69,350,376	48.73%	<b>51.27%</b>
Special Education-Orphanage Tuition	68,177,600	14,074,323	54,103,277	20.64%	<b>79.36%</b>
Transportation-Regular/Vocational	262,909,800	131,483,895	131,425,905	50.01%	<b>49.99%</b>
Transportation-Special Education	387,682,600	193,842,130	193,840,470	50.00%	<b>50.00%</b>
Free Lunch/Breakfast	9,000,000	1,873,707	7,126,293	20.82%	<b>79.18%</b>
Orphanage Tuition	17,000,000	4,744,022	12,255,978	27.91%	<b>72.09%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	-	1,466,300	0.00%	<b>100.00%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
Lowest Performing Schools	1,002,800	102,823	899,977	10.25%	<b>89.75%</b>
Autism Training	100,000	25,000	75,000	25.00%	<b>75.00%</b>
After School Programs (Community Health Initiative)	15,000,000	1,054,160	13,945,840	7.03%	<b>92.97%</b>
Philip Rock Center	3,577,800	1,582,479	1,995,321	44.23%	<b>55.77%</b>
After School Matters	2,443,800	-	2,443,800	0.00%	<b>100.00%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,647,052,100</b>	<b>\$ 1,463,910,300</b>	<b>\$ 2,183,141,800</b>	<b>40.14%</b>	<b>59.86%</b>
<b><u>Education Assistance Fund</u></b>					
Evidence Based Funding - EAF	\$ 241,649,356	\$ 241,649,356	\$ -	100.00%	<b>0.00%</b>
<b>Total Education Assistance Fund</b>	<b>\$ 241,649,356</b>	<b>\$ 241,649,356</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through December 31, 2017**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Common School Fund</u></b>					
Evidence Based Funding - CSF	\$ 3,389,712,300	\$ 1,596,795,797	\$ 1,792,916,503	47.11%	<b>52.89%</b>
CPS Pension Payment	221,300,000	110,650,000	110,650,000	50.00%	<b>50.00%</b>
<b>Total Common School Fund</b>	<b>\$ 3,611,012,300</b>	<b>\$ 1,707,445,797</b>	<b>\$ 1,792,916,503</b>	<b>47.28%</b>	<b>49.65%</b>
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	<b>100.00%</b>
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	<b>50.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 9,374,986</b>	<b>\$ 9,375,014</b>	<b>50.00%</b>	<b>50.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ -	\$ 619,000,000	0.00%	<b>100.00%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 619,000,000</b>	<b>\$ -</b>	<b>\$ 619,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 276,075,117	\$ 786,424,883	25.98%	<b>74.02%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 276,075,117</b>	<b>\$ 786,424,883</b>	<b>25.98%</b>	<b>74.02%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through December 31, 2017**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Abstinence Education	\$ 5,600,000	\$ 403,131	\$ 5,196,869	7.20%	<b>92.80%</b>
Substance Abuse and Mental Health	5,236,800	314,711	4,922,089	6.01%	<b>93.99%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 10,836,800</b>	<b>\$ 717,842</b>	<b>\$ 10,118,958</b>	<b>6.62%</b>	<b>93.38%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	<b>100.00%</b>
Title VI Rural and Low Income Students	2,000,000	37,105	1,962,895	1.86%	<b>98.14%</b>
Preschool Expansion Grant	32,000,000	3,390,397	28,609,603	10.59%	<b>89.41%</b>
Title III - English Language Acquisition	50,400,000	4,644,068	45,755,932	9.21%	<b>90.79%</b>
Charter Schools	21,100,000	150,035	20,949,965	0.71%	<b>99.29%</b>
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	<b>100.00%</b>
Title I - Basic	915,578,767	52,818,982	862,759,785	5.77%	<b>94.23%</b>
Title I - Migrant Children	3,712,513	859,204	2,853,309	23.14%	<b>76.86%</b>
Title I - Neglected/Delinquent	1,579,900	118,111	1,461,789	7.48%	<b>92.52%</b>
Title I - School Improvement	169,128,820	8,823,512	160,305,309	5.22%	<b>94.78%</b>
Title IV - 21st Century/Community Service	180,000,000	7,469,406	172,530,594	4.15%	<b>95.85%</b>
Title IV - ESEA Student Support	20,000,000	540,370	19,459,630	2.70%	<b>97.30%</b>
Title II - Teacher Quality	160,000,000	9,288,770	150,711,230	5.81%	<b>94.19%</b>
Title II - Math/Science Partnerships	18,800,000	3,175,661	15,624,339	16.89%	<b>83.11%</b>
Title X - McKinney Homeless	5,000,000	1,351,490	3,648,510	27.03%	<b>72.97%</b>
IDEA - Preschool	29,200,000	4,282,401	24,917,599	14.67%	<b>85.33%</b>
IDEA - Improvement	5,000,000	305,214	4,694,786	6.10%	<b>93.90%</b>
IDEA	753,880,450	122,493,604	631,386,846	16.25%	<b>83.75%</b>
IDEA - Deaf/Blind	500,000	147,297	352,703	29.46%	<b>70.54%</b>
Career and Technical Education - Basic Perkins	55,000,000	14,664,050	40,335,950	26.66%	<b>73.34%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,431,300,000</b>	<b>\$ 234,559,676</b>	<b>\$ 2,196,740,324</b>	<b>9.65%</b>	<b>90.35%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through December 31, 2017**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ 773,900	\$ 6,726,100	10.32%	<b>89.68%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ 773,900</b>	<b>\$ 6,726,100</b>	<b>10.32%</b>	<b>89.68%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,966,000	3,235,931	3,730,069	46.45%	<b>53.55%</b>
Grants for Educational Purposes	10,800,000	4,702,179	6,097,821	43.54%	<b>56.46%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,836,000</b>	<b>\$ 8,008,110</b>	<b>\$ 9,827,890</b>	<b>44.90%</b>	<b>55.10%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 11,674,977,693</b>	<b>\$ 3,942,515,083</b>	<b>\$ 7,621,812,610</b>	<b>33.77%</b>	<b>65.28%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 12/31/2017**  
**FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	56,007.3	15,867.0	28.3%	2,743.6	Salaries & Benefits
Contractual Services	199,402.3	28,658.6	14.4%	5,657.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,559.5	390.2	15.2%	79.1	Staff Travel
Commodities	487.9	41.0	8.4%	19.8	Supplies; Books
Printing	538.1	4.0	0.7%	0.2	Agency Printing
Equipment	1,578.3	382.1	24.2%	0.6	Computers; Printers; Furniture
Telecommunications	765.4	118.3	15.5%	27.5	Telecommunications Expenses
Auto Operations	20.0	6.5	32.5%	2.4	Operation of Agency Autos
Prompt Payment Act	150.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,670,769.8	3,942,528.4	33.8%	990,163.6	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>11,936,669.7</b>	<b>3,987,996.1</b>		<b>998,694.5</b>	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters - MY14124
GRF	200.0	0.0	0.0%	0.0	
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	612.7	326.7	53.3%	93.4	
GRF	1,205.8	643.0	53.3%	183.7	
Other State	406.5	216.8	53.3%	61.9	
L.K. Dyer					Construction projects throughout agency. MY18141
Other State	50.0	4.7	9.5%	1.9	
Xerox					60 month lease for high speed printer for print shop. MY17145
Other State	15.3	3.4	22.5%	0.8	
Xerox					Chicago office 4 copy machine leases. MY15146
Federal	1.7	1.7	100.0%	0.0	
GRF	2.4	0.7	27.4%	0.5	
Other State	2.4	0.0	0.0%	0.0	
Xerox					3 year lease for color/BW copier for legal in Chicago. MY16143
GRF	4.8	1.9	39.3%	0.4	
Xerox					2 copy machines leases for Superintendents office and Government Relations in Springfield. MY16142
GRF	6.0	2.4	39.8%	0.5	



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Xerox					60 month lease for printer/scanner.
Other State	31.2	12.8	41.0%	2.6	
<u>General Council</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	88.5	7.3	8.2%	0.9	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	75.0	0.0	0.0%	0.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	245.2	0.0	0.0%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	74.2	49.0%	14.6	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	69.1	45.6%	12.8	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	71.2	43.6%	12.7	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	73.8	42.3%	14.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	77.4	44.4%	21.1	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	159.4	69.9	43.9%	16.9	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	103.2	29.0%	30.7	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	69.9	42.8%	14.1	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	68.5	41.4%	14.9	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	73.3	43.7%	15.1	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	131.1	41.2%	21.4	
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	78.5	47.9%	14.3	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	72.2	44.0%	9.8	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	75.4	43.8%	13.5	
Central IL Staffing Services LLC					One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029
Other State	60.9	8.0	13.1%	3.5	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	130.0	38.1	29.3%	18.2	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	73.5	44.8%	14.7	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued
Federal	158.0	57.8	36.6%	12.3	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	33.1	20.2%	12.8	
IBM					One project manager, one business analyst and two programmer analysts to assist in the

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	550.0	450.0	81.8%	100.0	
GRF	600.0	0.0	0.0%	0.0	
Other State	50.0	50.0	100.0%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Education's component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	103.5	0.0	0.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	40.7	31.3%	9.9	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,305.3	489.5	37.5%	128.5	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	64.9	38.4%	26.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	68.1	41.7%	12.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	93.6	47.0%	15.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	340.0	135.3	39.8%	26.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	174.0	64.9	37.3%	11.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	13.2	6.3%	13.2	
GRF	166.0	70.2	42.3%	24.5	
Other State	153.3	121.3	79.2%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	152.5	39.3%	32.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	241.5	241.5	100.0%	0.0	
GRF	465.3	69.1	14.9%	63.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	0.0	0.0%	0.0	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS).
Federal	154.0	61.8	40.1%	11.6	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and
Federal	156.0	61.9	39.7%	10.6	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant
Federal	156.0	64.6	41.4%	12.7	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	62.6	42.0%	8.9	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	247.8	122.7	49.5%	61.3	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	115.2	0.0	0.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	210.4	210.4	100.0%	210.4	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	75.0	42.9%	15.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	137.4	52.5	38.2%	5.8	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	61.1	38.2%	9.4	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	0.0	0.0%	0.0	
GRF	950.0	408.2	43.0%	8.2	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF	1,100.0	0.0	0.0%	0.0	
Other State	300.0	57.7	19.2%	16.7	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	111.0	111.0	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forrestville Valley CUSD #221
Other State	84.3	84.3	100.0%	0.0	
Pekin Public SD 108					School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State	483.7	483.7	100.0%	0.0	
St Joseph CCD 169					School Technology loan - St Joseph CCSD #169- \$95,00.
Other State	95.0	95.0	100.0%	95.0	
<u>Data Strategies and Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois
GRF	44.3	44.3	100.0%	44.3	
Other State	44.3	0.0	0.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc.					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	350.7	175.3	50.0%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	369.0	9.7	2.6%	9.7	
American Institute of Research					Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	202.4	33.3%	151.8	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	210.0	38.5	18.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Federal	2,313.5	556.6	24.1%	155.8	
Illinois State Univ					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	70.3	0.0	0.0%	0.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational
Federal	170.0	70.8	41.7%	14.2	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	124.6	51.9	41.7%	10.4	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	269.3	50.0%	134.6	
Illinois Department of Human Services					give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	585.9	253.7	43.3%	11.6	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	247.5	42.8	17.3%	16.8	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	373.5	25.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	74.4	83.3%	14.9	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	942.9	0.0	0.0%	0.0	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of
GRF	429.5	11.7	2.7%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	590.0	255.8	43.4%	39.2	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	53.0	44.2%	53.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	114.6	22.9%	69.8	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	277.9	23.2%	119.6	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	6.4	5.1%	0.0	
Hearing Officers (8)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	256.0	184.8	72.2%	29.5	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	25.0	50.0%	8.3	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	66.7	49.4%	12.1	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	389.9	50.0%	65.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	63.4	50.0%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	57.4	41.7%	23.0	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	49.9	39.8%	10.1	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	675.0	45.3%	275.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
Federal	2,615.8	2,615.8	100.0%	0.0	
GRF	3,923.7	654.0	16.7%	654.0	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	22,363.7	9,318.2	41.7%	1,863.6	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,155.1	904.7	78.3%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	1,138.3	1,138.3	100.0%	0.0	
GRF	4,553.2	0.0	0.0%	0.0	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal	9,311.8	912.4	9.8%	0.0	
Measurement Incorporated					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal	112.3	93.6	83.3%	37.4	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	1,049.3	0.0	0.0%	0.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	350.0	87.5	25.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	103.6	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
MTW Solutions Other State	60.0	8.3	13.8%	0.0	Develop mechanism for extracting data from electronic E-Grants Management System
MTW Solutions Other State	49.5	49.5	100.0%	0.0	Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
<u>Nutrition Programs</u>					
CN Resource LLC Federal	450.0	56.6	12.6%	0.0	Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Hambrick & Associates Inc. Federal	85.0	60.0	70.6%	0.0	Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Hambrick & Associates Inc. Federal	290.9	290.9	100.0%	0.0	Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Public Health Department Federal	207.0	67.0	32.4%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Public Health Department Federal	120.0	42.0	35.0%	42.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Precision Business Solutions Inc. Federal	95.0	9.8	10.4%	0.5	Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
University of Illinois Federal	1,500.0	562.5	37.5%	0.0	Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Anchor Staffing Federal	52.5	27.4	52.2%	0.0	Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Alert IT Federal	499.0	495.0	99.2%	0.0	Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Crowe Horwath LLP Federal	294.0	183.3	62%	0.0	Will conduct the resource management review portion of the NSLP administrative review. M
Lanter Distributing LLC Federal	2,500.0	523.1	21%	253.0	Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842

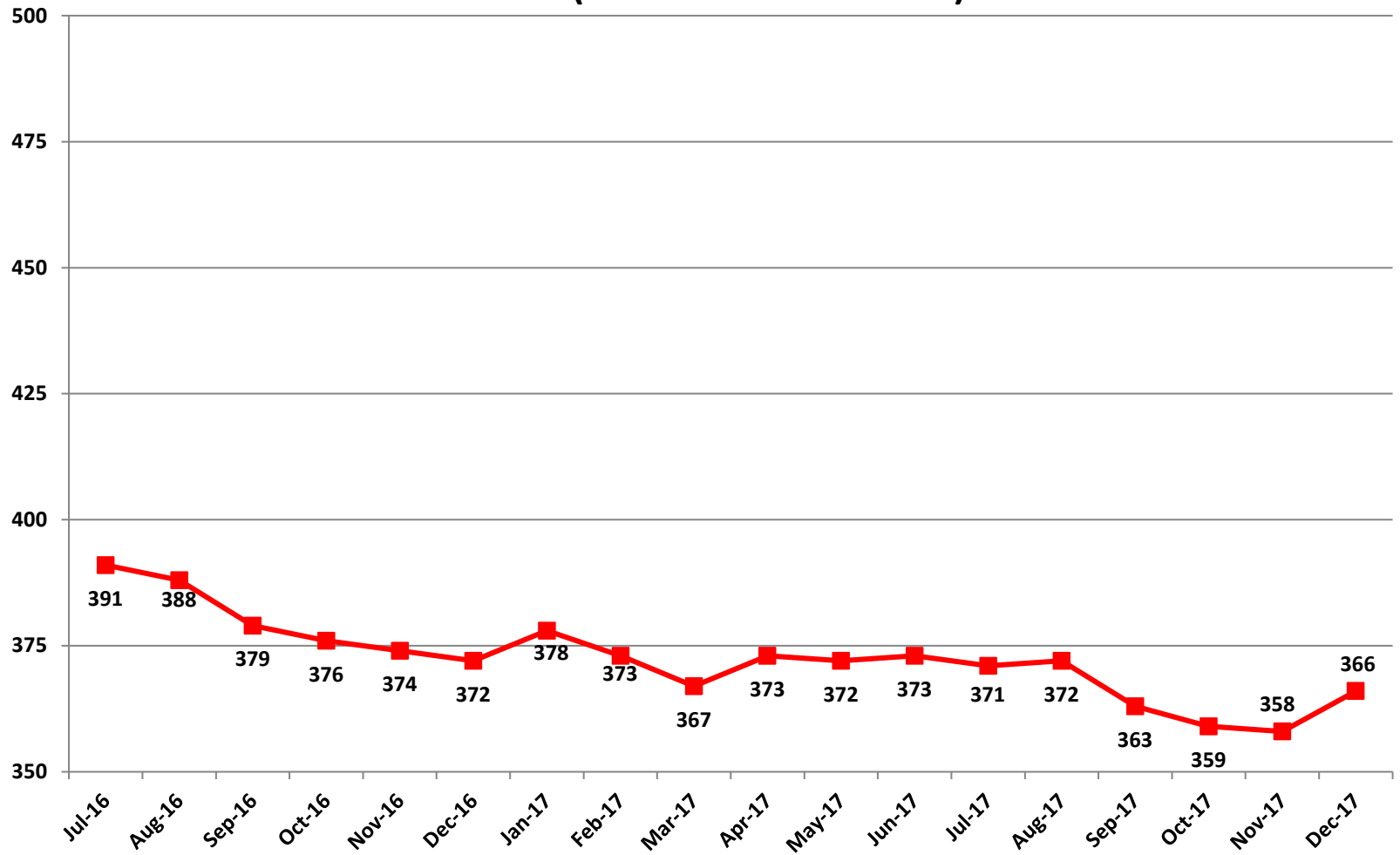
**Grants Breakdown:**

Evidence Based Funding	6,676,459.9	2,795,748.6	41.9%	565,651.1	Formula
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	<b>Funded</b>	<b>Expended</b>	<b>% Spent</b>	<b>December</b>	<b>Description</b>
	<b>Amount</b>	<b>Year to</b>	<b>Year to</b>	<b>Expenditures</b>	
		<b>Date</b>	<b>Date</b>		
Title I - Low Income	1,090,000.0	63,229.1	5.8%	8,423.5	Formula
Child Nutrition	1,062,500.0	298,544.5	28.1%	105,514.1	Formula - Reimbursement
IDEA	754,000.0	139,944.4	18.6%	57,865.0	Formula
Early Childhood Block	443,738.1	210,627.6	47.5%	113,150.3	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	193,842.1	50.0%	96,921.4	Formula
Transportation Reg/Voc	262,909.8	131,483.9	50.0%	65,756.4	Formula
CPS Teacher Pension Payment	221,300.0	129,091.7	58.3%	36,883.4	Formula grant
Title IV - 21st Century	200,000.0	8,077.5	4.0%	1,921.9	Competitive
Title II - Teacher Quality	160,000.0	9,361.6	5.9%	1,228.1	Formula
Spec Ed Private Facility Tuition	135,265.5	65,915.1	48.7%	34,675.2	Formula
Spec Ed Orphanage	68,177.6	14,074.3	20.6%	11,406.8	Formula
Voc Ed - Federal	55,000.0	14,761.9	26.8%	1,657.5	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	4,673.8	9.3%	859.7	Grant
Vocational Education - State	38,062.1	26,067.5	68.5%	5,623.1	Formula
Preschool Expansion Grants	32,000.0	3,429.5	10.7%	561.6	Grant
IDEA Preschool	29,200.0	4,430.2	15.2%	1,202.7	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	0.0	0.0%	0.0	Mandated Categorical
Charter Schools - Federal	21,100.0	150.0	0.7%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	3,175.7	16.9%	87.6	Formula
Driver Education	18,750.0	9,375.0	50.0%	4,687.5	Reimbursement
Orphanage Tuition	17,000.0	4,744.0	27.9%	2,543.9	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	1,197.1	8.0%	662.8	Grants
Truant/Dropout/Optional Education	11,500.0	5,640.9	49.1%	2,307.7	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	4,702.2	43.5%	789.5	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	2,066.5	23.0%	826.8	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	773.9	10.3%	95.0	Loans to schools to implement technology
ROE Services	6,966.0	3,840.1	55.1%	632.2	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	3,674.5	58.3%	589.8	Formula
Abstinence Education	5,600.0	403.1	7.2%	128.5	Grant
Substance Abuse and Mental Health	5,229.8	314.7	6.0%	24.4	Grant
Agriculture Education	5,000.0	1,605.5	32.1%	510.2	Grants to school districts
McKinney Homeless Ed	5,000.0	1,351.5	27.0%	125.9	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	305.2	6.1%	224.6	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	1,882.5	52.6%	300.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	3,100.0	2,985.0	96.3%	0.0	Grants
Technology for Success -State	2,443.8	414.1	16.9%	8.3	Grants
After School Matters	2,443.8	0.0	0.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	37.1	1.9%	0.0	Grants to school districts
Southwest Organizing Project	1,466.3	0.0	0.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	825.0	58.1%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	207.4	20.7%	207.4	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	800.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	246.0	Grant to increase achievement of students with visual impairments

	<b>Funded Amount</b>	<b>Expended Year to Date</b>	<b>% Spent Year to Date</b>	<b>December Expenditures</b>	<b>Description</b>
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	500.0	193.7	38.7%	54.3	Grants
Deaf/Blind	500.0	147.3	29.5%	18.2	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	37.0	37.0%	37.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

# ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of December 2017)



**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (December 31, 2017)**  
**Fiscal Years 2018 and 2017**

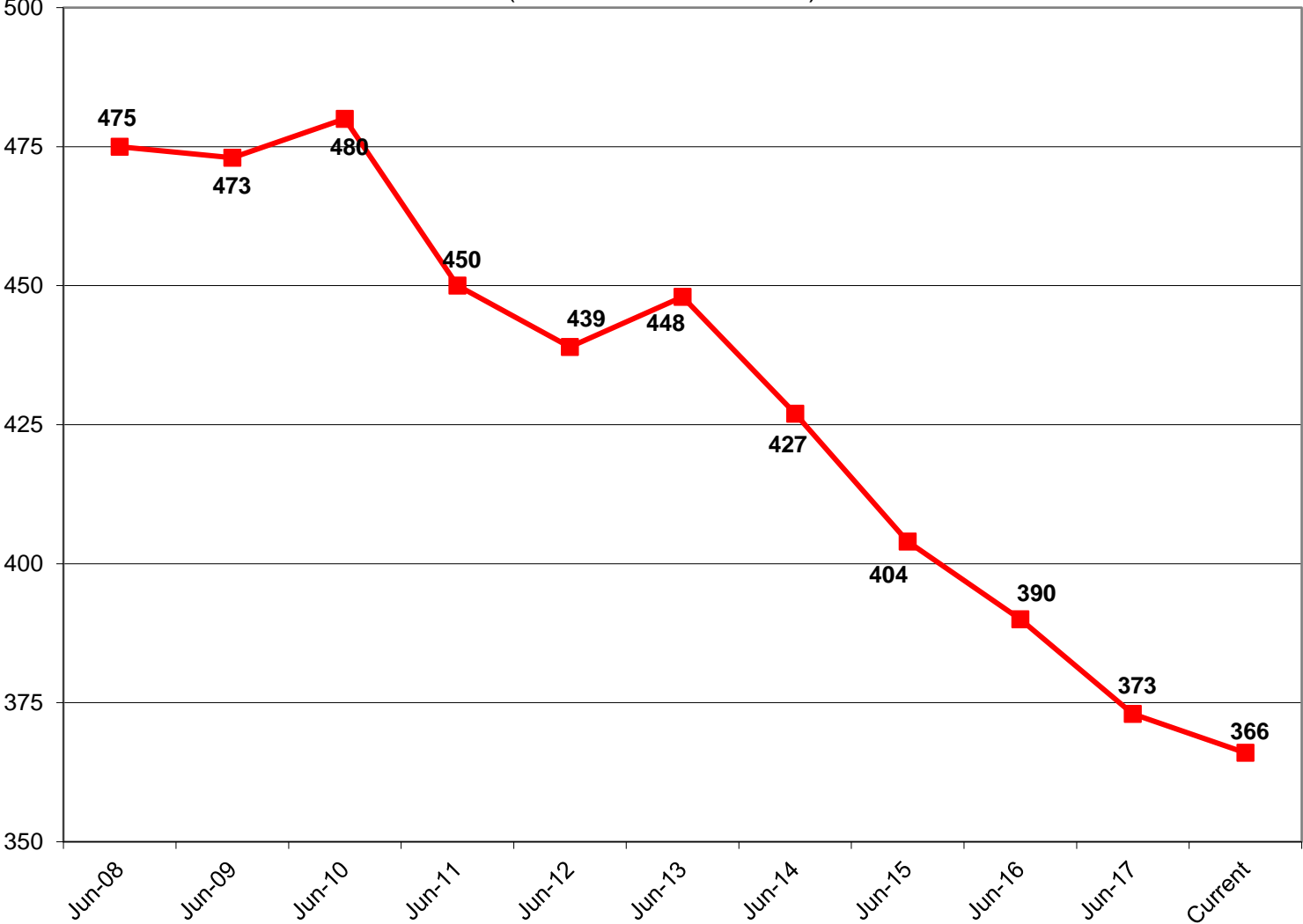
	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 33,033,013	\$ 5,899,385	678,113	19.91%	\$ 32,856,699	\$ 7,204,099	\$ 501,799	21.93%
Contractual Services	35,547,056	6,410,293	1,132,056	21.22%	35,625,274	7,997,900	1,210,274	22.45%
Travel	2,119,763	246,221	89,763	15.85%	2,037,935	265,796	7,935	13.04%
Commodities	438,652	28,853	8,652	8.55%	448,779	33,917	18,779	7.56%
Printing	498,000	3,850	-	0.77%	498,000	-	-	0.00%
Equipment	1,217,044	107,713	217,044	26.68%	1,026,711	5,938	26,711	0.58%
Telecommunications	469,426	65,128	10,426	16.09%	469,599	55,376	10,599	11.79%
Operation of Automotive Equipment	6,527	-	6,527	100.00%	-	-	-	0.00%
Lump Sums	166,708,460	27,313,057	-	16.38%	134,570,647	27,581,824	-	20.50%
<b>Sub-total</b>	<b>240,037,941</b>	<b>40,074,499</b>	<b>2,142,581</b>	<b>17.59%</b>	<b>207,533,644</b>	<b>43,144,850</b>	<b>1,776,097</b>	<b>20.79%</b>
Awards and Grants	11,692,240,659	3,945,765,844	13,159	33.75%	10,893,304,353	4,076,132,826	-	37.42%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 3,985,840,343</b>	<b>\$ 2,155,740</b>	<b>33.41%</b>	<b>\$ 11,105,229,134</b>	<b>\$ 4,119,277,676</b>	<b>\$ 1,776,097</b>	<b>37.09%</b>
<b><u>General Revenue Fund</u></b>								
Lump Sums	73,285,300	19,167,449	-	26.15%	41,970,507	10,136,861	-	0.00%
<b>Sub-total</b>	<b>73,285,300</b>	<b>19,167,449</b>	<b>-</b>	<b>26.15%</b>	<b>41,970,507</b>	<b>10,136,861</b>	<b>-</b>	<b>0.00%</b>
Awards and Grants	3,657,395,900	1,465,987,880	-	40.08%	3,520,952,053	1,302,002,857	-	36.98%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 1,485,155,329</b>	<b>\$ -</b>	<b>39.81%</b>	<b>\$ 3,562,922,560</b>	<b>\$ 1,312,139,718</b>	<b>\$ -</b>	<b>36.83%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 25,578,900	\$ 4,328,682	\$ -	16.92%	\$ 24,376,237	\$ 4,475,301	\$ -	18.36%
<b>Sub-total</b>	<b>25,578,900</b>	<b>4,328,682</b>	<b>-</b>	<b>16.92%</b>	<b>24,376,237</b>	<b>4,475,301</b>	<b>-</b>	<b>18.36%</b>
Awards and Grants	4,520,331,600	1,967,574,704	-	43.53%	3,910,952,300	2,077,729,462	-	53.13%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 1,971,903,386</b>	<b>\$ -</b>	<b>43.34%</b>	<b>\$ 3,939,719,674</b>	<b>\$ 2,082,204,763</b>	<b>\$ -</b>	<b>52.85%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 5,899,385	\$ -	18.23%	\$ 32,354,900	\$ 7,204,099	\$ -	22.27%
Contractual Services	34,415,000	6,410,293	-	18.63%	34,415,000	7,997,900	-	23.24%
Travel	2,030,000	246,221	-	12.13%	2,030,000	265,796	-	13.09%
Commodities	430,000	28,853	-	6.71%	430,000	33,917	-	7.89%
Printing	498,000	3,850	-	0.77%	498,000	-	-	0.00%
Equipment	1,000,000	107,713	-	10.77%	1,000,000	5,938	-	0.59%
Telecommunications	459,000	65,128	-	14.19%	459,000	55,376	-	12.06%
Lump Sums	70,000,000	5,972,666	-	8.53%	70,000,000	14,745,759	-	21.07%
<b>Sub-total</b>	<b>141,186,900</b>	<b>18,734,109</b>	<b>-</b>	<b>13.27%</b>	<b>141,186,900</b>	<b>30,308,785</b>	<b>-</b>	<b>21.47%</b>
Awards and Grants	3,514,500,000	512,203,259	-	14.57%	3,461,400,000	696,400,507	-	20.12%
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 530,937,368</b>	<b>\$ -</b>	<b>14.52%</b>	<b>\$ 3,602,586,900</b>	<b>\$ 726,709,292</b>	<b>\$ -</b>	<b>20.17%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF DECEMBER 2017**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT (001)</b>						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	11	2	13
Internal Audit	<u>1</u>	<u>2</u>	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>
Sub-Total	5	13	2	18	2	20
<b>FINANCE (002)</b>						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	0	3	0	3	0	3
Fiscal Support Services	2	6	3	9	2	11
Funding and Disbursements	2	13	3	8	10	18
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>2</u>	<u>13</u>	<u>0</u>	<u>13</u>
Sub-Total	9	33	9	39	12	51
<b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>						
Center Administration	1	0	1	2	0	2
Professional Capital	5	0	0	4	1	5
Human Resources	2	5	4	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	<u>4</u>	<u>44</u>	<u>2</u>	<u>24</u>	<u>26</u>	<u>50</u>
Sub-Total	13	51	13	50	27	77
<b>SAFE &amp; HEALTHY CLIMATE (017)</b>						
Center Administration	1	7	0	7	1	8
Nutrition and Wellness Programs	<u>2</u>	<u>38</u>	<u>3</u>	<u>2</u>	<u>41</u>	<u>43</u>
Sub-Total	3	45	3	9	42	51
<b>INNOVATION AND SECONDARY TRANSFORMATION (019)</b>						
Center Administration	1	1	1	3	0	3
GATA	1	3	1	5	0	5
Assessment and Accountability	2	6	2	9	1	10
Data Strategies and Analytics	2	7	1	9	1	10
Federal and State Monitoring	<u>2</u>	<u>13</u>	<u>1</u>	<u>12</u>	<u>4</u>	<u>16</u>
Sub-Total	8	30	6	38	6	44
<b>FIRST DEPUTY SUPERINTENDENT (026)</b>						
Board Services	0	1	0	1	0	1
Communications	2	4	1	7	0	7
Center Administration	1	0	1	2	0	2
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	3	7	2	12	0	12
<b>CHIEF EDUCATION OFFICER (039)</b>						
Center Administration	1	0	1	2	0	2
Sub-Total	1	0	1	2	0	2
<b>TEACHING AND CURRICULUM (043)</b>						
College and Career Readiness	0	9	1	5	5	10
Center Administration	2	0	0	2	0	2
Early Childhood	<u>1</u>	<u>11</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	3	20	3	18	8	26
<b>SPECIAL EDUCATION ADMINISTRATION (050)</b>						
Center Administration	1	0	1	1	1	2
Special Education Services	<u>3</u>	<u>27</u>	<u>4</u>	<u>0</u>	<u>34</u>	<u>34</u>
Sub-Total	4	27	5	1	35	36

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>INNOVATION SYSTEMS SUPPORT (068)</b>						
Center Administration	2	0	1	3	0	3
IL-Empower	0	2	1	0	3	3
Sub-Total	2	2	2	3	3	6
<b>TEACHING AND LEARNING (070)</b>						
English Language Learners	0	5	0	1	4	5
Title Grant Administration	1	10	0	0	11	11
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	17	4	0	23	23
Sub-Total	4	32	5	3	38	41
<b>GRAND TOTAL, ALL CENTERS</b>						
	<b>55</b>	<b>260</b>	<b>51</b>	<b>193</b>	<b>173</b>	<b>366</b>
	15%	71%	14%	53%	47%	100%

**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(AS OF December 2017)





Illinois State Board of Education  
 Contract Awards  
 December 1, 2017 - December 31, 2017

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
LinkedIn	N/A	Small Purchase	1/1/2018-12/31/18	\$6,600.00	ISBE will have 4 slots to post Agency employment vacancies on the LinkedIn job posting website for a 12 month period. LinkedIn is a social media recruiting tool that will allow ISBE to market itself, through branding, as an employer of choice to highly qualified candidates.
Nancy Fredman Krent	TBD	Anticipation of Litigation	12/21/17-4/30/18	\$75,000.00	Nancy Fredman Krent will perform enforcement and investigation services to ISBE related to the public inquiry ISBE is conducting regarding the special education complaints raised at the November 17, 2017, Board meeting.
Office of the Governor	N/A	Intergovernmental Agreement	1/1/18-12/31/18	\$362,142.00	The Early Childhood Division is funding the remainder of the salaries needed for the Preschool Expansion Policy Director (Lori Orr ) , and the Community Systems Implementation Director (Julia Zhu ) at the Governor's Office of Early Childhood, through the end of the grant term, December 31,2018. These positions are a requirement and are funded by the Federal Preschool Development Grant.
Donna Nylander	TBD	Personal Service Contract	1/1/18 - 12/31/18	\$52,916.00	The Early Childhood Division is funding the remainder of the salaries needed for the Pyramid Model consultant at the Governor's Office of Early Childhood Development, through the end of the grant term, December 31, 2018. This positions is a requirement and is funded by the Federal Preschool Development Grant.

ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

Thru Date:(12/01/2017-12/31/2017)

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$129,621	12/19/2017
			<u>\$129,621</u>	

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(12/01/2017-12/31/2017)

**Program: 2018 - 3220, Career & Technical Ed Improvement (CTEI)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPORT	\$290,001	12/14/2017
			<b>\$290,001</b>	

**Program: 2018 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(20)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$1,489	12/22/2017
01-009-0150-26(20)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$1,164	12/13/2017
01-075-0040-26(20)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$785	12/07/2017
01-075-0100-26(20)	PIKELAND CUSD 10	PITTSFIELD	\$2,544	12/08/2017
03-025-0300-26(20)	DIETERICH CUSD 30	DIETERICH	\$1,137	12/19/2017
03-026-2020-26(20)	ST ELMO CUSD 202	SAINT ELMO	\$2,382	12/07/2017
03-068-0120-26(20)	LITCHFIELD CUD 12	LITCHFIELD	\$1,245	12/13/2017
08-043-1200-22(20)	GALENA CUSD 120	GALENA	\$5,000	12/29/2017
09-010-0010-26(20)	FISHER CUSD 1	FISHER	\$1,678	12/08/2017
09-010-0030-26(20)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$2,328	12/29/2017
11-012-003C-26(20)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$1,353	12/13/2017
11-018-0770-26(20)	CUMBERLAND CUSD 77	TOLEDO	\$2,246	12/11/2017
11-021-3050-26(20)	ARTHUR CUSD 305	ARTHUR	\$2,409	12/07/2017
11-023-0030-26(20)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$1,894	12/07/2017
11-087-0040-26(20)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$2,111	12/08/2017
12-013-0100-26(20)	CLAY CITY CUSD 10	CLAY CITY	\$1,083	12/07/2017
12-051-0100-26(20)	RED HILL CUSD 10	BRIDGEPORT	\$1,840	12/08/2017
13-014-0030-26(20)	WESCLIN CUSD 3	TRENTON	\$2,165	12/13/2017
13-041-2090-27(20)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$1,732	12/13/2017
13-058-5010-26(20)	SANDOVAL CUSD 501	SANDOVAL	\$2,246	12/14/2017
13-095-0990-16(20)	NASHVILLE CHSD 99	NASHVILLE	\$2,517	12/08/2017
17-053-0900-17(20)	PONTIAC TWP HSD 90	PONTIAC	\$2,815	12/08/2017
17-064-0030-26(20)	TRI VALLEY CUSD 3	DOWNS	\$1,867	12/08/2017
17-064-0040-26(20)	HEYWORTH CUSD 4	HEYWORTH	\$2,084	12/07/2017
17-064-0050-26(21)	MCLEAN COUNTY UD 5	NORMAL	\$2,003	12/19/2017
19-022-2030-26(20)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$2,057	12/07/2017
19-022-2030-26(21)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$1,191	12/07/2017
20-076-0010-26(20)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$1,570	12/11/2017
20-093-3480-26(20)	WABASH CUSD 348	MOUNT CARMEL	\$1,894	12/07/2017
20-096-2000-26(20)	NORTH WAYNE CUSD 200	CISNE	\$2,544	12/07/2017
20-097-0030-26(20)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$1,786	12/13/2017
21-044-0010-26(20)	GOREVILLE CUD 1	GOREVILLE	\$2,273	12/13/2017
21-044-1330-17(20)	VIENNA HSD 133	VIENNA	\$1,786	12/28/2017
26-029-0010-26(20)	ASTORIA CUSD 1	ASTORIA	\$920	12/08/2017
26-029-0030-26(20)	FULTON COUNTY CUSD 3	CUBA	\$2,842	12/22/2017
26-029-0970-26(20)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$974	12/22/2017
26-034-3070-16(20)	ILLINI WEST HSD 307	CARTHAGE	\$1,813	12/19/2017
26-034-3160-26(20)	COMMUNITY HS DISTRICT 316	WARSAW	\$1,245	12/13/2017
26-062-1700-26(20)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$2,652	12/27/2017
28-006-5000-15(20)	PRINCETON TWP HSD 500	PRINCETON	\$1,218	12/07/2017
28-037-2230-26(20)	ORION CUSD 223	ORION	\$2,733	12/22/2017
28-037-2270-26(20)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$2,733	12/07/2017

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30-039-1960-26(20)	ELVERADO CUSD 196	ELKVILLE	\$1,001	12/08/2017
30-091-0170-22(20)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$974	12/22/2017
32-038-0040-26(20)	CENTRAL CUSD 4	ASHKUM	\$2,625	12/07/2017
32-038-0060-26(30)	CISSNA PARK CUSD 6	CISSNA PARK	\$8,259	12/21/2017
32-038-1240-26(20)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$2,165	12/08/2017
32-046-0020-26(20)	HERSCHER CUSD 2	HERSCHER	\$1,922	12/27/2017
33-048-2100-26(30)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$10,115	12/22/2017
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$2,138	12/08/2017
35-050-1600-17(30)	SENECA TWP HSD 160	SENECA	\$37,681	12/29/2017
39-074-1000-26(20)	CERRO GORDO CUSD 100	CERRO GORDO	\$1,137	12/07/2017
40-031-0100-26(30)	GREENFIELD CUSD 10	GREENFIELD	\$8,291	12/22/2017
40-056-0090-26(20)	SOUTHWESTERN CUSD 9	BRIGHTON	\$1,678	12/27/2017
40-056-0340-26(20)	NORTH MAC CUSD 34	GIRARD	\$1,461	12/13/2017
45-079-1400-26(20)	SPARTA CUSD 140	SPARTA	\$622	12/19/2017
47-052-2720-26(20)	AMBOY CUSD 272	AMBOY	\$2,355	12/19/2017
47-098-0030-26(20)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$1,001	12/07/2017
49-081-5030-51(01)	BLACK HAWK COLL DIST 503	MOLINE	\$14,000	12/22/2017
51-084-0010-26(20)	TRI CITY CUSD 1	BUFFALO	\$1,543	12/22/2017
51-084-0080-26(20)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$2,246	12/07/2017
53-090-7030-26(30)	DELAVAN CUSD 703	DELAVAN	\$7,428	12/22/2017
53-102-0060-26(20)	FIELDCREST COMMUNITY UNIT	MINONK	\$1,137	12/08/2017
53-102-1220-17(20)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$1,786	12/07/2017
53-102-1400-26(20)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$1,624	12/13/2017
			<b>\$195,537</b>	

**Program: 2018 - 3695, Truants Alternative/Optional Ed.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$129,828	12/06/2017
45-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$141,399	12/12/2017
50-082-1890-22(17)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$120,208	12/06/2017
			<b>\$391,435</b>	

**Program: 2018 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-003-0020-26(PE)	BOND COUNTY 2	GREENVILLE	\$570,223	12/21/2017
07-016-1630-02(PE)	PARK FOREST SD 163	PARK FOREST	\$275,740	12/19/2017
11-015-0020-26(PE)	MATTOON CUSD 2	MATTOON	\$285,000	12/29/2017
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$123,600	12/19/2017
41-057-0100-26(01)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$181,814	12/21/2017
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$454,669	12/11/2017
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$157,144	12/11/2017
44-063-2000-26(PE)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$362,525	12/05/2017
50-082-1750-02(PE)	HARMONY EMGE SD 175	BELLEVILLE	\$489,163	12/13/2017
51-084-1860-25(PE)	SPRINGFIELD SD 186	SPRINGFIELD	\$549,701	12/29/2017
65-108-0160-51(PE)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$245,332	12/19/2017
			<b>\$3,694,911</b>	

**Program: 2018 - 3730, ROE/ISC Operations**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$159,107	12/12/2017

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34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$322,663	12/07/2017
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$159,211	12/15/2017
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$282,434	12/11/2017
			<b>\$923,415</b>	

**Program: 2018 - 3961, Advanced Placement Classes-State Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(04)	CITY OF CHICAGO SD 299	CHICAGO	\$58,200	12/15/2017
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$49,454	12/15/2017
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$49,455	12/15/2017
			<b>\$157,109</b>	

**Program: 2018 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$40,126	12/08/2017
01-086-0020-26(PS)	SCOTT-MORGAN CUSD 2	BLUFFS	\$30,400	12/08/2017
05-000-0000-00(RS)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$72,535	12/08/2017
06-016-0890-02(PS)	COOK CO BD OF ED 89	MELROSE PARK	\$30,400	12/13/2017
06-016-0990-02(PS)	COUNTY OF COOK SD 99	CICERO	\$30,400	12/14/2017
06-016-2090-17(PS)	PROVISO TWP HSD 209	FOREST PARK	\$85,050	12/13/2017
07-016-1470-02(PS)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$30,400	12/19/2017
07-016-2150-17(PS)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$54,700	12/20/2017
17-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$44,542	12/28/2017
19-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$74,983	12/18/2017
31-045-1310-22(PS)	SCHOOL DIST 131 KANE CO	AURORA	\$30,400	12/12/2017
34-049-0600-26(PS)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$85,050	12/12/2017
41-057-0030-26(HS)	VENICE CUSD 3	VENICE	\$26,727	12/19/2017
41-057-0030-26(PS)	VENICE CUSD 3	VENICE	\$30,400	12/13/2017
48-072-1500-25(PS)	BOARD OF EDUCATION CITY OF	PEORIA	\$85,050	12/21/2017
50-082-1870-26(PS)	CAHOKIA CUSD 187	CAHOKIA	\$30,400	12/21/2017
50-082-1880-22(PS)	BROOKLYN UD 188	LOVEJOY	\$30,400	12/13/2017
51-084-1860-25(PS)	SPRINGFIELD SD 186	SPRINGFIELD	\$54,700	12/14/2017
			<b>\$866,663</b>	

**Program: 2018 - 4107, Title VI - Rural Education Initiative**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$14,878	12/08/2017
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$23,113	12/21/2017
03-011-0080-26(00)	PANA SD 8	PANA	\$21,783	12/21/2017
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$27,986	12/27/2017
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$24,510	12/20/2017
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$16,267	12/08/2017
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$23,208	12/04/2017
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$20,920	12/29/2017
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$13,052	12/20/2017
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$9,183	12/28/2017
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$11,799	12/29/2017
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$9,976	12/21/2017
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$11,204	12/21/2017
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$37,631	12/27/2017

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30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$7,872	12/29/2017
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$23,505	12/21/2017
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$8,645	12/20/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$7,275	12/27/2017
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$4,450	12/20/2017
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$16,392	12/21/2017
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$6,946	12/29/2017
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$30,013	12/07/2017
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$9,402	12/21/2017
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$14,648	12/21/2017
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$41,615	12/28/2017
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$22,425	12/20/2017
			<b>\$458,698</b>	

**Program: 2018 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$158,356	12/21/2017
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$83,817	12/15/2017
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$151,340	12/21/2017
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$55,180	12/11/2017
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$57,141	12/01/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$255,722	12/18/2017
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$157,357	12/11/2017
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$55,411	12/11/2017
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$968,241	12/21/2017
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$380,060	12/11/2017
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$68,697	12/05/2017
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$575,575	12/06/2017
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$71,661	12/18/2017
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$247,765	12/15/2017
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$163,447	12/11/2017
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$136,655	12/12/2017
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$104,563	12/12/2017
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$91,670	12/05/2017
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$142,518	12/28/2017
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$105,899	12/01/2017
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$337,112	12/12/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$207,235	12/15/2017
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$48,044	12/12/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$981,032	12/07/2017
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$826,596	12/11/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$64,656	12/15/2017
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$138,457	12/01/2017
07-016-1580-02(00)	LANSING SD 158	LANSING	\$751,755	12/18/2017
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$308,890	12/15/2017
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$153,936	12/15/2017
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$160,073	12/04/2017
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$96,149	12/19/2017
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$90,765	12/12/2017

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13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$92,393	12/21/2017
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$50,233	12/21/2017
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$58,911	12/04/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$283,941	12/01/2017
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$78,053	12/06/2017
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$340,344	12/18/2017
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$380,137	12/05/2017
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$476,739	12/15/2017
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$220,275	12/19/2017
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$15,033	12/19/2017
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$140,904	12/29/2017
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$86,770	12/05/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$162,266	12/27/2017
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$78,894	12/20/2017
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$60,247	12/21/2017
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$113,380	12/28/2017
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$104,253	12/28/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$139,775	12/28/2017
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$117,813	12/28/2017
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$40,639	12/19/2017
35-050-1240-02(00)	PERU PUBLIC SCHOOLS	PERU	\$201,791	12/06/2017
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$302,081	12/04/2017
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$117,259	12/07/2017
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$149,104	12/11/2017
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$395,097	12/18/2017
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$39,388	12/18/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$144,356	12/01/2017
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$612,802	12/01/2017
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$290,739	12/06/2017
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$190,218	12/18/2017
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$137,148	12/18/2017
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$70,427	12/12/2017
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$442,505	12/01/2017
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$89,201	12/01/2017
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$170,920	12/01/2017
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$103,298	12/05/2017
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$84,200	12/04/2017
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$101,612	12/05/2017
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$117,676	12/15/2017
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$338,130	12/12/2017
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$59,330	12/04/2017
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$10,547	12/21/2017
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$137,169	12/21/2017
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$56,957	12/05/2017
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$87,312	12/01/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$365,290	12/15/2017
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$274,645	12/19/2017
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$128,915	12/28/2017
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$73,937	12/05/2017

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53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$137,064	12/04/2017
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$31,761	12/07/2017
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$176,296	12/07/2017
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$51,561	12/04/2017
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$125,159	12/11/2017
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$37,646	12/21/2017
56-099-0810-02(00)	UNION SD 81	JOLIET	\$40,697	12/28/2017
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$213,510	12/11/2017
			<b>\$17,342,523</b>	

**Program: 2018 - 4305, Title I - Low Income - Neglected Priv.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$62,388	12/18/2017
09-010-1160-22(00)	URBANA SD 116	URBANA	\$173,771	12/27/2017
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$12,407	12/21/2017
			<b>\$248,566</b>	

**Program: 2018 - 4306, Title I - Low Income - Delinquent Priv**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$21,849	12/15/2017
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$31,513	12/15/2017
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$22,912	12/18/2017
			<b>\$76,274</b>	

**Program: 2018 - 4315, Title I - N/D Juvenile and Adult Corrections**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
60-105-4280-30(JC)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$778,919	12/26/2017
			<b>\$778,919</b>	

**Program: 2018 - 4339, School Improvement Grant (Section 1003g)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2060-17(15)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$500,000	12/18/2017
34-049-1870-26(15)	NORTH CHICAGO SD 187	NORTH CHICAG	\$500,000	12/11/2017
			<b>\$1,000,000</b>	

**Program: 2018 - 4340, Title I - Migrant Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(00)	URBANA SD 116	URBANA	\$55,184	12/19/2017
			<b>\$55,184</b>	

**Program: 2018 - 4400, Title IVA Student Support & Academic Enrich**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$10,000	12/21/2017
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$10,000	12/15/2017
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$10,000	12/01/2017
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$10,000	12/11/2017
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$10,000	12/05/2017
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$10,000	12/18/2017
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$10,000	12/28/2017
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$10,000	12/01/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$10,000	12/15/2017



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07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$22,029	12/07/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$10,000	12/15/2017
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$31,249	12/11/2017
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$10,000	12/01/2017
07-016-1580-02(00)	LANSING SD 158	LANSING	\$21,982	12/18/2017
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$53,121	12/05/2017
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$10,000	12/15/2017
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$10,000	12/19/2017
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$28,000	12/07/2017
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$2,000	12/12/2017
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$2,307	12/21/2017
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$10,000	12/06/2017
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$16,413	12/05/2017
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$10,000	12/18/2017
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$10,000	12/29/2017
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$10,000	12/21/2017
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$10,000	12/21/2017
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$10,000	12/28/2017
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$10,000	12/28/2017
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$10,000	12/19/2017
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$10,000	12/07/2017
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$16,665	12/18/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$10,000	12/01/2017
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$10,000	12/06/2017
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$10,000	12/18/2017
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$10,000	12/18/2017
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$10,000	12/01/2017
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$10,000	12/01/2017
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$10,000	12/06/2017
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$10,000	12/04/2017
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$10,000	12/21/2017
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$10,000	12/05/2017
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$10,000	12/01/2017
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$10,000	12/04/2017
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$10,000	12/11/2017
			<b>\$543,766</b>	

**Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(15)	QUINCY SD 172	QUINCY	\$269,655	12/01/2017
04-101-2050-25(25)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	12/01/2017
04-101-2050-25(35)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	12/01/2017
07-016-2150-17(13)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$134,000	12/28/2017
13-041-0800-02(13)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$110,250	12/28/2017
15-016-191P-00(13)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$274,067	12/11/2017
15-016-206P-00(15)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	12/01/2017
15-016-206P-00(25)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	12/11/2017
15-016-317N-00(15)	FRIDA KAHLO COMMUNITY ORGANIZN	CHICAGO	\$404,869	12/11/2017
15-016-317N-00(25)	FRIDA KAHLO COMMUNITY ORGANIZN	CHICAGO	\$404,869	12/11/2017

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15-016-573P-00(13)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$283,500	12/11/2017
15-016-573P-00(31)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$300,000	12/11/2017
28-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$999,520	12/11/2017
28-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$535,354	12/11/2017
50-082-1870-26(15)	CAHOKIA CUSD 187	CAHOKIA	\$540,000	12/28/2017
50-082-1890-22(15)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$540,000	12/28/2017
51-084-109P-00(31)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$99,580	12/28/2017
65-108-1220-51(35)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$126,000	12/11/2017
65-108-1580-51(15)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$210,045	12/01/2017
65-108-1580-51(25)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$315,000	12/01/2017
65-108-1665-51(15)	THE BRIGHTON	CHICAGO	\$540,000	12/01/2017
65-108-5520-51(13)	FAMILY FOCUS	CHICAGO	\$300,000	12/06/2017
65-108-5520-51(15)	FAMILY FOCUS	CHICAGO	\$540,000	12/11/2017
65-108-5520-51(25)	FAMILY FOCUS	CHICAGO	\$540,000	12/01/2017
65-108-5520-51(31)	FAMILY FOCUS	CHICAGO	\$213,000	12/01/2017
65-108-5520-51(35)	FAMILY FOCUS	CHICAGO	\$540,000	12/01/2017
			<b>\$9,839,709</b>	

**Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$91,453	12/04/2017
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$236,848	12/21/2017
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$104,393	12/19/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$17,983	12/05/2017
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$418,904	12/12/2017
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$99,798	12/05/2017
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$328,917	12/05/2017
24-032-1010-61(00)	GRUNDY COUNTY SPEC EDUC COOP	MORRIS	\$90,160	12/21/2017
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	SAINT ANNE	\$41,100	12/08/2017
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$526,752	12/15/2017
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$331,692	12/21/2017
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$372,181	12/07/2017
			<b>\$2,660,181</b>	

**Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$801,377	12/05/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$784,258	12/04/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$298,639	12/05/2017
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$88,679	12/22/2017
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$570,061	12/21/2017
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$486,386	12/20/2017
			<b>\$3,029,400</b>	

**Program: 2018 - 4720, CTE - Perkins - State Leadership**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$100,000	12/28/2017
17-064-5450-51(00)	ILLINOIS STATE UNIVERSITY	NORMAL	\$635,000	12/11/2017
			<b>\$735,000</b>	

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**Program: 2018 - 4902, Preschool Expansion Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-045-1310-22(PE)	SCHOOL DIST 131 KANE CO	AURORA	\$505,636	12/21/2017
			<b>\$505,636</b>	

**Program: 2018 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$10,757	12/19/2017
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$42,837	12/21/2017
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$47,316	12/18/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$4,351	12/20/2017
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$10,600	12/22/2017
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$6,148	12/19/2017
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$4,134	12/22/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$1,754	12/07/2017
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$28,192	12/14/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$1,011	12/21/2017
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$14,740	12/15/2017
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$714	12/12/2017
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$414	12/20/2017
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$1,378	12/19/2017
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$14,914	12/07/2017
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$4,809	12/21/2017
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$50,244	12/19/2017
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$11,990	12/29/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$5,489	12/15/2017
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$761	12/18/2017
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$7,467	12/19/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$2,278	12/21/2017
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$24,136	12/20/2017
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$187,146	12/19/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$11,794	12/04/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$1,908	12/20/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$2,120	12/14/2017
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$8,473	12/12/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$48,948	12/20/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$12,939	12/21/2017
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$8,540	12/12/2017
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$19,742	12/29/2017
			<b>\$598,044</b>	

**Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$63,176	12/19/2017
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$150,423	12/18/2017
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$12,898	12/21/2017
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$435,872	12/21/2017
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$44,099	12/20/2017
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$75,492	12/18/2017

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05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$31,694	12/20/2017
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$43,689	12/20/2017
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$178,343	12/20/2017
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$21,094	12/20/2017
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$15,052	12/22/2017
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$37,948	12/19/2017
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$101,548	12/22/2017
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$89,676	12/18/2017
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$227,167	12/19/2017
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$10,282	12/11/2017
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$10,388	12/18/2017
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$142,703	12/07/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$162,776	12/21/2017
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$92,174	12/15/2017
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$17,490	12/18/2017
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$29,048	12/12/2017
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$73,477	12/20/2017
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$18,408	12/21/2017
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$21,716	12/19/2017
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$58,295	12/07/2017
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$106,933	12/14/2017
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$83,412	12/19/2017
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$13,415	12/12/2017
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$35,929	12/21/2017
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$35,404	12/20/2017
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$16,007	12/07/2017
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$55,282	12/04/2017
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$102,714	12/19/2017
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$86,756	12/29/2017
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$72,463	12/14/2017
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$255,499	12/21/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$56,178	12/15/2017
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$86,121	12/18/2017
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$31,294	12/21/2017
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$57,664	12/21/2017
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$11,554	12/21/2017
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$14,840	12/21/2017
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$23,717	12/18/2017
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$163,631	12/19/2017
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$11,554	12/21/2017
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$134,290	12/20/2017
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$333,635	12/19/2017
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$149,723	12/15/2017
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$18,444	12/19/2017
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$15,370	12/15/2017
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$18,791	12/04/2017
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$79,628	12/04/2017
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$41,502	12/20/2017
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$65,865	12/14/2017

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34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$64,910	12/12/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$67,151	12/20/2017
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$93,295	12/21/2017
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$20,670	12/14/2017
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$25,992	12/12/2017
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$58,618	12/18/2017
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$60,805	12/15/2017
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$33,619	12/18/2017
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$131,705	12/21/2017
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$32,566	12/21/2017
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$103,333	12/29/2017
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$31,270	12/20/2017
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$28,779	12/22/2017
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$338,593	12/29/2017
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$11,024	12/19/2017
			<b>\$5,444,873</b>	

**Program: 2018 - 4920, McKinney Education for Homeless Children**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$337,407	12/07/2017
			<b>\$337,407</b>	

**Program: 2018 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$42,302	12/21/2017
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$16,332	12/15/2017
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$525,903	12/21/2017
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$34,353	12/21/2017
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$36,548	12/11/2017
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$17,700	12/01/2017
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$41,423	12/11/2017
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$22,912	12/11/2017
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$221,925	12/21/2017
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$81,737	12/11/2017
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$16,356	12/05/2017
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$192	12/06/2017
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$14,961	12/18/2017
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$29,088	12/15/2017
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$27,934	12/11/2017
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$20,367	12/12/2017
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$25,117	12/12/2017
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$14,658	12/05/2017
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$42,417	12/28/2017
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$28,844	12/01/2017
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$82,303	12/12/2017
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$48,955	12/15/2017
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$24,633	12/12/2017
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$127,138	12/07/2017
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$139,725	12/11/2017
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$17,765	12/15/2017

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07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$247,913	12/11/2017
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$151,835	12/19/2017
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$9,011	12/01/2017
07-016-1580-02(00)	LANSING SD 158	LANSING	\$130,882	12/18/2017
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$242,177	12/05/2017
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$31,506	12/15/2017
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$7,500	12/15/2017
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$26,513	12/04/2017
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$16,763	12/19/2017
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$169,481	12/07/2017
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$6,956	12/12/2017
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$15,367	12/21/2017
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$10,396	12/21/2017
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$92,200	12/01/2017
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$19,621	12/06/2017
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$80,246	12/18/2017
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$83,662	12/05/2017
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$549,927	12/15/2017
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$153,120	12/15/2017
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$34,839	12/19/2017
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$3,360	12/18/2017
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$35,272	12/29/2017
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$15,406	12/05/2017
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$200	12/27/2017
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$13,371	12/21/2017
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$5,475	12/21/2017
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$45,361	12/28/2017
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$81,217	12/28/2017
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$21,552	12/28/2017
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$51,899	12/28/2017
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$6,003	12/19/2017
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$79,349	12/04/2017
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$20,267	12/07/2017
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$24,232	12/11/2017
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$86,983	12/18/2017
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$10,792	12/18/2017
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$45,395	12/01/2017
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$82,410	12/01/2017
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$90,386	12/06/2017
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$118,994	12/18/2017
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$33,634	12/18/2017
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$34,700	12/12/2017
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$53,720	12/01/2017
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$24,603	12/01/2017
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$30,477	12/01/2017
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$10,720	12/05/2017
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$24	12/04/2017
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$12,982	12/15/2017
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$85,670	12/12/2017

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48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$14,600	12/04/2017
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$4,186	12/21/2017
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$34,569	12/21/2017
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$15,003	12/05/2017
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$18,875	12/01/2017
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$29,532	12/15/2017
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$59,360	12/19/2017
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$45,460	12/28/2017
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$19,979	12/05/2017
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$19,715	12/04/2017
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$14,112	12/07/2017
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$49,233	12/07/2017
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$17,799	12/04/2017
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$27,329	12/11/2017
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$21,622	12/21/2017
56-099-0810-02(00)	UNION SD 81	JOLIET	\$3,016	12/28/2017
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$94,466	12/11/2017
			<b>\$5,394,813</b>	

**Program: 2018 - 4960, Federal Charter Schools**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-737P-00(00)	ASPIRA INC OF IL	CHICAGO	\$400,000	12/27/2017
65-108-2205-51(00)	ELGIN CHARTER SCHOOL INTV	ELGIN	\$150,000	12/20/2017
			<b>\$550,000</b>	

**Program: 2018 - 4998, Other Federal Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-8030-60(AW)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$268,000	12/18/2017
20-083-0030-26(AW)	HARRISBURG CUSD 3	HARRISBURG	\$459,388	12/21/2017
31-045-1310-22(AW)	SCHOOL DIST 131 KANE CO	AURORA	\$521,388	12/18/2017
39-055-0610-25(AW)	DECATUR SD 61	DECATUR	\$459,388	12/18/2017
65-108-1985-51(MG)	VOICES FOR ILLINOIS CHILDREN	CHICAGO	\$85,000	12/21/2017
			<b>\$1,793,164</b>	