

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 14, 2018

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY18
Financial Status Report (contract & grant detail) – FY18
Comparative Statement of Expenditures – FY18
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY18

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2018 Appropriation & Spending by Program 07/01/2017 thru 1/31/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,338,295.4</u>	<u>\$7,336,595.5</u>	<u>\$1,699.9</u>	<u>\$3,647,728.6</u>	<u>\$3,647,154.9</u>	<u>\$573.7</u>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$3,232,312.0	\$3,231,738.4	\$573.7
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$2,985.0	\$2,985.0	\$0.0
Mandated Categoricals	<u>\$880,035.5</u>	<u>\$880,035.5</u>	<u>\$0.0</u>	<u>\$412,431.6</u>	<u>\$412,431.6</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$2,372.1	\$2,372.1	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$4,744.0	\$4,744.0	\$0.0
Sp-Ed - Extraordinary Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$68,177.6	\$68,177.6	\$0.0	\$14,074.3	\$14,074.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$65,915.1	\$65,915.1	\$0.0
Sp-Ed - Summer School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$193,842.1	\$193,842.1	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$131,483.9	\$131,483.9	\$0.0
Standards - Assessment & Accountability	<u>\$51,000.0</u>	<u>\$0.0</u>	<u>\$51,000.0</u>	<u>\$13,876.4</u>	<u>\$0.0</u>	<u>\$13,876.4</u>
Assessments	\$51,000.0	\$0.0	\$51,000.0	\$13,876.4	\$0.0	\$13,876.4
Ensuring Quality Ed Personnel	<u>\$2,727.5</u>	<u>\$2,727.5</u>	<u>\$0.0</u>	<u>\$800.0</u>	<u>\$800.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$443,738.1</u>	<u>\$435,838.1</u>	<u>\$7,900.0</u>	<u>\$248,876.0</u>	<u>\$246,363.5</u>	<u>\$2,512.4</u>
Academic Difficulty	<u>\$46,800.0</u>	<u>\$46,800.0</u>	<u>\$0.0</u>	<u>\$11,274.3</u>	<u>\$11,274.3</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,295.7	\$4,295.7	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$6,978.6	\$6,978.6	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$414.3</u>	<u>\$0.0</u>	<u>\$414.3</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$414.3	\$0.0	\$414.3
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$27,868.3</u>	<u>\$27,868.3</u>	<u>\$0.0</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$1,735.4	\$1,735.4	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$26,132.8	\$26,132.8	\$0.0
Administration	<u>\$21,526.4</u>	<u>\$0.0</u>	<u>\$21,526.4</u>	<u>\$9,880.6</u>	<u>\$0.0</u>	<u>\$9,880.6</u>
Targeted Initiatives	<u>\$27,339.3</u>	<u>\$26,580.4</u>	<u>\$758.9</u>	<u>\$7,100.7</u>	<u>\$6,755.9</u>	<u>\$344.9</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$224.7	\$224.7	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$1,421.5	\$1,421.5	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$37.0	\$37.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$308.8	\$0.0	\$308.8
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$36.1	\$0.0	\$36.1
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$733.2	\$733.2	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$238.4	\$238.4	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$900.0	\$900.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,132.5	\$2,132.5	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,840.0</u>	<u>\$17,836.0</u>	<u>\$4.0</u>	<u>\$10,057.5</u>	<u>\$10,057.5</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$5,531.2	\$5,531.2	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$4,456.3	\$4,456.3	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$48.0</u>	<u>\$0.0</u>	<u>\$48.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$48.0	\$0.0	\$48.0
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$9,375.0</u>	<u>\$9,375.0</u>	<u>\$0.0</u>
Other Funds	<u>\$266,860.2</u>	<u>\$242,341.7</u>	<u>\$24,518.6</u>	<u>\$141,731.8</u>	<u>\$136,743.6</u>	<u>\$4,988.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$129,091.7	\$129,091.7	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,205.5	\$190.3	\$7,015.2	\$2,661.8	\$52.9	\$2,608.9
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$0.2	\$0.0	\$0.2
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$794.4	\$0.0	\$794.4
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$1,038.9	\$1,038.9	\$0.0
State Charter School Commission	\$1,000.0	\$0.0	\$1,000.0	\$357.5	\$0.0	\$357.5
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,227.3	\$0.0	\$1,227.3
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,655,686.9</u>	<u>\$3,504,629.8</u>	<u>\$151,057.1</u>	<u>\$895,256.3</u>	<u>\$872,535.4</u>	<u>\$22,720.9</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,131.5	\$55,000.0	\$2,131.5	\$18,455.6	\$18,173.5	\$282.0
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$272.2	\$262.8	\$9.4
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$352,468.7	\$346,465.1	\$6,003.6
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DCFS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$579.4	\$0.0	\$579.4
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$147.3	\$147.3	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$413.4	\$405.5	\$7.9
IDEA - Pre-School	\$29,882.7	\$29,200.0	\$682.7	\$7,122.8	\$6,952.3	\$170.5
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$136.1	\$0.0	\$136.1
Individuals with Disabilities Educ. Act, Pt. B	\$769,823.8	\$753,880.5	\$15,943.3	\$226,805.4	\$222,443.3	\$4,362.1
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,033.1	\$0.0	\$1,033.1
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$3,397.4	\$3,375.8	\$21.6
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$86.5	\$0.0	\$86.5
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$8,663.9	\$8,482.0	\$181.9
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$102.1	\$0.0	\$102.1
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$571.4	\$571.4	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$637.4	\$635.0	\$2.4

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Basic Programs	\$926,271.7	\$915,578.8	\$10,693.0	\$197,405.4	\$195,826.4	\$1,579.0
Title I - Education of Migratory Children	\$3,835.4	\$3,712.5	\$122.9	\$1,007.0	\$958.6	\$48.5
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$149.8	\$149.8	\$0.0
Title I - School Improvement	\$173,430.7	\$169,128.8	\$4,301.9	\$16,726.1	\$16,438.7	\$287.4
Title II - Quality Teachers	\$167,626.0	\$160,000.0	\$7,626.0	\$27,563.7	\$26,711.1	\$852.6
Title III - English Language Acquisition	\$52,807.2	\$50,400.0	\$2,407.2	\$9,406.6	\$9,062.3	\$344.3
Title IV - ESEA Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$1,810.0	\$1,810.0	\$0.0
Title IV - 21st Century Schools	\$182,984.3	\$180,000.0	\$2,984.3	\$12,623.1	\$11,963.8	\$659.3
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$203.3	\$203.3	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$5,465.2	\$0.0	\$5,465.2
Title X - McKinney Homeless Assistance	\$5,394.4	\$5,000.0	\$394.4	\$1,560.0	\$1,497.5	\$62.5
TOTAL - ALL FUNDS:	\$11,936,669.7	\$11,675,161.0	\$261,508.7	\$5,024,287.9	\$4,968,928.4	\$55,359.5

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 73,285,300	\$ 24,101,880	\$ 49,183,420	32.89%	67.11%
<i>Sub-total</i>	73,285,300	24,101,880	49,183,420	32.89%	67.11%
Awards and Grants	3,657,395,900	1,809,984,744	1,847,411,156	49.49%	50.51%
Total General Revenue Fund	\$ 3,730,681,200	\$ 1,834,086,624	\$ 1,896,594,576	49.16%	50.84%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 643,349,300	\$ 242,223,026	\$ 401,126,274	37.65%	62.35%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,211,012,300	\$ 2,027,161,450	\$ 1,183,850,850	63.13%	36.87%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,227,270	\$ 4,772,730	20.45%	79.55%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,750,000	\$ 1,227,270	\$ 5,522,730	18.18%	81.82%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 53,040	\$ 8,431,760	0.63%	99.37%
Lump Sums (10)	7,015,200	2,608,926	4,406,274	37.19%	62.81%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 2,661,966	\$ 12,838,034	17.17%	82.83%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 794,361	\$ 1,414,539	35.96%	64.04%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,296,759	\$ 4,506,641	33.76%	66.24%
Contractual Services	12,100,000	3,483,717	8,616,283	28.79%	71.21%
Travel	400,000	145,488	254,512	36.37%	63.63%
Commodities	85,000	26,440	58,560	31.11%	68.89%
Printing	156,300	3,850	152,450	2.46%	97.54%
Equipment	310,000	33,049	276,951	10.66%	89.34%
Telecommunications	50,000	14,304	35,696	28.61%	71.39%
Sub-total	19,904,700	6,003,607	13,901,093	30.16%	69.84%
Awards and Grants	1,062,500,000	346,465,079	716,034,921	32.61%	67.39%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 352,468,686	\$ 729,936,014	32.56%	67.44%

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<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	87.67%
Contractual Services	945,000	51,523	893,477	5.45%	94.55%
Travel	30,000	5,341	24,659	17.80%	82.20%
Commodities	40,000	1,138	38,862	2.85%	97.15%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	703	10,297	6.39%	93.61%
Telecommunications	9,000	1,174	7,826	13.05%	86.95%
Awards and Grants	11,400,000	1,208,730	10,191,270	10.60%	89.40%
Sub-total	12,777,800	1,310,797	11,467,003	10.26%	89.74%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 1,310,797	\$ 11,467,003	10.26%	89.74%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 4,635,909	\$ 20,573,491	18.39%	81.61%
Contractual Services	21,370,000	4,059,330	17,310,670	19.00%	81.00%
Travel	1,600,000	117,870	1,482,130	7.37%	92.63%
Commodities	305,000	4,110	300,890	1.35%	98.65%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	75,355	603,645	11.10%	88.90%
Telecommunications	400,000	62,146	337,854	15.54%	84.46%
Lump Sums	70,000,000	6,443,200	63,556,800	9.20%	90.80%
Sub-total	119,904,400	15,397,921	104,506,479	12.84%	87.16%
Awards and Grants	2,440,600,000	526,078,930	1,914,521,070	21.56%	78.44%
Total SBE Federal Department of Education Fund	\$ 2,560,504,400	\$ 541,476,851	\$ 2,019,027,549	21.15%	78.85%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 48,027	\$ 551,973	8.00%	92.00%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 48,027	\$ 551,973	8.00%	92.00%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 1,038,850	\$ 6,461,150	13.85%	86.15%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	4,456,251	2,513,749	63.93%	36.07%
Grants for Educational Purposes	10,800,000	5,531,212	5,268,788	51.21%	48.79%
Total Personal Property Tax Replacement Fund	\$ 17,840,000	\$ 10,057,463	\$ 7,782,537	56.38%	43.62%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 619,000,000	-	\$ 619,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,000,000	\$ 357,531	\$ 642,469	35.75%	64.25%
ISBE TOTALS	\$ 11,936,669,737	\$ 5,024,287,887	\$ 6,912,381,850	42.09%	57.91%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 33,297,459	\$ 6,974,856	\$ 942,559	\$ 25,380,044	20.95%	76.22%
Contractual Services	35,729,058	7,594,571	1,314,058	26,820,429	21.26%	75.07%
Travel	2,129,236	268,699	99,236	1,761,301	12.62%	82.72%
Commodities	441,384	31,688	11,384	398,312	7.18%	90.24%
Printing	498,000	3,850	-	494,150	0.77%	99.23%
Equipment	1,221,918	109,108	221,918	890,892	8.93%	72.91%
Telecommunications	471,426	77,624	12,426	381,376	16.47%	80.90%
Operation of Automotive Equipment	7,344	-	7,344	-	0.00%	0.00%
Lump Sums	166,202,415	33,042,449	-	133,159,966	19.88%	80.12%
Sub-total	240,051,100	48,102,844	2,608,926	189,286,471	20.04%	78.85%
Awards and Grants	11,692,280,359	4,973,523,258	52,859	6,718,704,242	42.54%	57.46%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,936,669,737	\$ 5,021,626,102	\$ 2,661,785	\$ 6,912,381,850	42.07%	57.91%
<u>General Revenue Fund</u>						
Lump Sums	\$ 73,285,300	\$ 24,101,880	\$ -	\$ 49,183,420	32.89%	67.11%
Sub-total	73,285,300	24,101,880	-	49,183,420	32.89%	67.11%
Awards and Grants	3,657,395,900	1,809,984,744	-	1,847,411,156	49.49%	50.51%
Total General Revenue Fund	\$ 3,730,681,200	\$ 1,834,086,624	\$ -	\$ 1,896,594,576	49.16%	50.84%
<u>Other State Funds</u>						
Lump Sums	\$ 25,578,900	\$ 5,159,154	\$ -	\$ 20,419,746	20.17%	79.83%
Sub-total	25,578,900	5,159,154	-	20,419,746	20.17%	79.83%
Awards and Grants	4,520,331,600	2,289,785,775	-	2,230,545,825	50.66%	49.34%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,550,301,637	\$ 2,294,944,929	\$ -	\$ 2,255,356,708	50.44%	49.56%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 6,974,856	\$ -	\$ 25,380,044	21.56%	78.44%
Contractual Services	34,415,000	7,594,571	-	26,820,429	22.07%	77.93%
Travel	2,030,000	268,699	-	1,761,301	13.24%	86.76%
Commodities	430,000	31,688	-	398,312	7.37%	92.63%
Printing	498,000	3,850	-	494,150	0.77%	99.23%
Equipment	1,000,000	109,108	-	890,892	10.91%	89.09%
Telecommunications	459,000	77,624	-	381,376	16.91%	83.09%
Lump Sums	70,000,000	6,443,200	-	63,556,800	9.20%	90.80%
Sub-total	141,186,900	21,503,595	-	119,683,305	15.23%	84.77%
Awards and Grants	3,514,500,000	873,752,739	-	2,640,747,261	24.86%	75.14%
Total Federal Funds	\$ 3,655,686,900	\$ 895,256,334	\$ -	\$ 2,760,430,566	24.49%	75.51%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 1,092,019,227	\$ 1,111,079,073	49.57%	50.43%
Advanced Placement Classes	500,000	224,695	275,305	44.94%	55.06%
District Consolidation	3,100,000	2,984,977	115,023	96.29%	3.71%
Agriculture Education	5,000,000	1,735,433	3,264,567	34.71%	65.29%
Bilingual Education - EBM	29,000,000	-	29,000,000	0.00%	100.00%
Vocational Education Career and Technical Education	38,062,100	26,132,845	11,929,255	68.66%	31.34%
Early Childhood Education	435,838,100	246,363,547	189,474,553	56.53%	43.47%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	900,000	521,100	63.33%	36.67%
Alternative Education/Regional Safe Schools	6,300,000	4,295,713	2,004,287	68.19%	31.81%
Truant Alternative/Optional Education	11,500,000	6,978,620	4,521,380	60.68%	39.32%
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	20.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	135,265,500	65,915,124	69,350,376	48.73%	51.27%
Special Education-Orphanage Tuition	68,177,600	14,074,323	54,103,277	20.64%	79.36%
Transportation-Regular/Vocational	262,909,800	131,483,895	131,425,905	50.01%	49.99%
Transportation-Special Education	387,682,600	193,842,130	193,840,470	50.00%	50.00%
Free Lunch/Breakfast	9,000,000	2,372,063	6,627,937	26.36%	73.64%
Orphanage Tuition	17,000,000	4,744,022	12,255,978	27.91%	72.09%
Southwest Organizing Project-Parent Mentoring	1,466,300	733,150	733,150	50.00%	50.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	238,418	764,382	23.78%	76.22%
Autism Training	100,000	37,000	63,000	37.00%	63.00%
After School Programs (Community Health Initiative)	15,000,000	1,421,510	13,578,490	9.48%	90.52%
Philip Rock Center	3,577,800	2,132,479	1,445,321	59.60%	40.40%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
Total General Revenue Fund	\$ 3,647,052,100	\$ 1,807,057,971	\$ 1,839,994,129	49.55%	50.45%
<u>Education Assistance Fund</u>					
Evidence Based Funding - EAF	\$ 641,649,356	\$ 241,649,356	\$ 400,000,000	37.66%	62.34%
Total Education Assistance Fund	\$ 641,649,356	\$ 241,649,356	\$ 400,000,000	37.66%	62.34%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 2,989,712,300	\$ 1,898,069,784	\$ 1,091,642,516	63.49%	36.51%
CPS Pension Payment	221,300,000	129,091,667	92,208,333	58.33%	41.67%
Total Common School Fund	\$ 3,211,012,300	\$ 2,027,161,450	\$ 1,091,642,516	63.13%	34.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ -	\$ 619,000,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 619,000,000	\$ -	\$ 619,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 346,465,079	\$ 716,034,921	32.61%	67.39%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 346,465,079	\$ 716,034,921	32.61%	67.39%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 5,600,000	\$ 571,358	\$ 5,028,642	10.20%	89.80%
Substance Abuse and Mental Health	5,229,800	635,020	4,594,780	12.14%	87.86%
Total SBE Federal Agency Services Fund	\$ 10,829,800	\$ 1,206,378	\$ 9,623,422	11.14%	88.86%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	203,330	1,796,670	10.17%	89.83%
Preschool Expansion Grant	32,000,000	8,482,031	23,517,969	26.51%	73.49%
Title III - English Language Acquisition	50,400,000	9,062,285	41,337,715	17.98%	82.02%
Charter Schools	21,100,000	262,808	20,837,192	1.25%	98.75%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	915,578,767	195,826,364	719,752,403	21.39%	78.61%
Title I - Migrant Children	3,712,513	958,556	2,753,957	25.82%	74.18%
Title I - Neglected/Delinquent	1,579,900	149,828	1,430,072	9.48%	90.52%
Title I - School Improvement	169,128,820	16,438,704	152,690,116	9.72%	90.28%
Title IV - 21st Century/Community Service	180,000,000	11,963,799	168,036,201	6.65%	93.35%
Title IV - ESEA Student Support	20,000,000	1,810,007	18,189,993	9.05%	90.95%
Title II - Teacher Quality	160,000,000	26,711,088	133,288,912	16.69%	83.31%
Title II - Math/Science Partnerships	18,800,000	3,375,801	15,424,199	17.96%	82.04%
Title X - McKinney Homeless	5,000,000	1,497,509	3,502,491	29.95%	70.05%
IDEA - Preschool	29,200,000	6,952,251	22,247,749	23.81%	76.19%
IDEA - Improvement	5,000,000	405,493	4,594,507	8.11%	91.89%
IDEA	753,880,450	222,443,314	531,437,136	29.51%	70.49%
IDEA - Deaf/Blind	500,000	147,297	352,703	29.46%	70.54%
Career and Technical Education - Basic Perkins	55,000,000	18,173,514	36,826,486	33.04%	66.96%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,431,300,000	\$ 524,863,980	\$ 1,906,436,020	21.59%	78.41%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through January 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 1,038,850	\$ 6,461,150	13.85%	86.15%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 1,038,850	\$ 6,461,150	13.85%	86.15%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	4,456,251	2,509,749	63.97%	36.03%
Grants for Educational Purposes	10,800,000	5,531,212	5,268,788	51.21%	48.79%
Total Personal Property Tax Replacement Fund	\$ 17,836,000	\$ 10,057,463	\$ 7,778,537	56.39%	43.61%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,674,970,693	\$ 4,968,875,513	\$ 6,613,886,847	42.56%	56.65%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 1/31/2018
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Personal Services and Related	54,618.5	18,606.6	34.1%	2,739.5	Salaries & Benefits
Contractual Services	200,865.7	35,736.6	17.8%	7,078.0	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,551.3	426.6	16.7%	36.4	Staff Travel
Commodities	491.1	46.9	9.5%	5.9	Supplies; Books
Printing	503.1	4.0	0.8%	0.0	Agency Printing
Equipment	1,596.5	389.0	24.4%	6.9	Computers; Printers; Furniture
Telecommunications	712.5	142.4	20.0%	24.1	Telecommunications Expenses
Auto Operations	20.0	7.3	36.5%	0.8	Operation of Agency Autos
Prompt Payment Act	150.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,670,769.9	4,968,928.5	42.6%	1,026,400.2	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,936,669.7	5,024,287.9		1,036,291.8	

<u>Agency Contracts Breakdown:</u>	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters - MY14124
GRF	200.0	0.0	0.0%	0.0	
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	612.7	373.4	60.9%	46.7	
GRF	1,205.8	734.9	60.9%	91.9	
Other State	406.5	247.7	60.9%	31.0	
L.K. Dyer					Construction projects throughout agency. MY18141
Other State	50.0	4.7	9.5%	0.0	
<u>General Counsel</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	88.5	7.3	8.2%	0.0	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	75.0	0.0	0.0%	0.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal
Federal	245.2	169.5	69.1%	169.5	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	79.6	52.6%	10.5	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	85.4	56.4%	11.2	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	83.1	50.9%	11.8	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	79.6	45.6%	5.8	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	83.7	48.0%	6.3	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	76.0	47.7%	6.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	113.4	31.9%	10.2	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	83.1	50.9%	13.2	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	78.5	47.5%	10.0	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	85.1	50.7%	11.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	152.1	47.8%	21.0	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	91.9	56.1%	13.4	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	82.7	50.4%	10.5	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	86.9	50.5%	11.5	
Central IL Staffing Services LLC					One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029
Other State	60.9	10.4	17.1%	2.5	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	130.0	59.3	45.6%	21.2	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	86.0	52.4%	12.5	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	68.9	43.6%	11.1	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	44.3	27.0%	11.2	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	550.0	535.0	97.3%	85.0	
GRF	600.0	15.0	2.5%	15.0	
Other State	50.0	50.0	100.0%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Lead IT	Federal	103.5	77.0	74.4%	77.0	Will provide 2 software developers on a time and material basis to assist in the continued
	Federal	130.0	51.0	39.2%	10.3	One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Learning Mate Solutions	Other State	1,305.3	558.6	42.8%	69.1	One Project Manager to assist in the development and maintenance of extant and future
Levi Ray & Shoup Inc	Federal	169.3	77.4	45.7%	12.5	One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	163.3	79.8	48.9%	11.7	One co-project manager for initiating and coordinating project components. MY11802
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	GRF	199.2	106.0	53.2%	12.5	Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Other State	340.0	156.9	46.2%	21.6	One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	174.0	75.3	43.3%	10.4	Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	210.7	47.0	22.3%	33.7	
	GRF	166.0	70.2	42.3%	0.0	
	Other State	153.3	121.3	79.2%	0.0	One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	388.4	183.0	47.1%	30.5	Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	241.5	241.5	100.0%	0.0	
	GRF	465.3	155.7	33.5%	86.6	Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	GRF	140.0	29.9	21.4%	29.9	Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
MBB of Springfield	Federal	154.0	61.8	40.1%	0.0	One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
MBB of Springfield	Federal	156.0	61.9	39.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	156.0	64.6	41.4%	0.0	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the
Federal	149.0	62.6	42.0%	0.0	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	247.8	122.7	49.5%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative
Federal	115.2	0.0	0.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to
Federal	210.4	210.4	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	75.0	42.9%	0.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	137.4	63.1	45.9%	10.6	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	69.3	43.3%	8.2	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	0.0	0.0%	0.0	
GRF	950.0	408.2	43.0%	0.0	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning
GRF	1,100.0	0.0	0.0%	0.0	
Other State	300.0	113.2	37.7%	55.5	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	111.0	111.0	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forrestville Valley CUSD #221
Other State	84.3	84.3	100.0%	0.0	
Pekin Public SD 108					School Tech Loan - Pekin Public SD #108 - \$483,650.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	483.7	483.7	100.0%	0.0	
St Joseph CCD 169					School Technology loan - St Joseph CCSD #169- \$95,00.
Other State	95.0	95.0	100.0%	0.0	
COMMUNITY UNIT SD 2					School Tech Loan - Robinson CUSD #2
Other State	180.4	180.4	100.0%	180.4	
PENNOYER SD 79					School Tech Loan - Pennoyer SD #79
Other State	84.6	84.6	100.0%	84.6	
<u>Data Strategies and Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois
GRF	44.3	44.3	100.0%	0.0	
Other State	44.3	0.0	0.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc.					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	350.7	175.3	50.0%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	369.0	9.7	2.6%	0.0	
American Institute of Research					Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	253.0	41.7%	50.6	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	210.0	49.5	23.6%	11.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Federal	2,313.5	698.4	30.2%	141.8	
Illinois State Univ					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	70.3	0.0	0.0%	0.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683
Federal	170.0	70.8	41.7%	0.0	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	124.6	62.3	50.0%	10.4	
<u>Early Childhood</u>					
Erikson Institute GRF	538.6	269.3	50.0%	0.0	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
Illinois Department of Human Services Federal	585.9	579.4	98.9%	325.6	give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Illinois Network of Child Care GRF	500.0	500.0	100.0%	0.0	Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
Illinois State University Federal	247.5	42.8	17.3%	0.0	Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
National Louis University GRF	1,494.1	747.1	50.0%	373.5	Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
Northern Illinois Federal	89.3	89.3	100.0%	14.9	Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Sangamon County ROE GRF	942.9	197.5	21.0%	197.5	Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
University of Illinois GRF	429.5	84.2	19.6%	72.5	Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
<u>English Language Learning</u>					
Illinois Migrant Council Federal	590.0	295.0	50.0%	39.2	Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
University of Colorado Federal	120.0	53.0	44.2%	0.0	Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
The Center for Resources GRF	500.0	114.6	22.9%	0.0	Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
The Center for Resources GRF	1,199.9	459.0	38.3%	181.1	Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	20.2	16.1%	13.7	
Hearing Officers (8)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	376.0	261.2	69.5%	76.4	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	29.2	58.3%	4.2	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	77.8	57.6%	11.1	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	454.9	58.3%	65.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	63.4	50.0%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	68.9	50.0%	11.5	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	59.6	47.5%	9.7	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	805.0	54.0%	130.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
Federal	2,615.8	2,615.8	100.0%	0.0	
GRF	3,923.7	1,307.9	33.3%	654.0	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	22,363.7	9,318.2	41.7%	0.0	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	1,155.1	904.7	78.3%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	1,138.3	1,138.3	100.0%	0.0	
GRF	4,553.2	2,845.8	62.5%	2,845.8	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal	9,311.8	3,585.8	38.5%	2,673.4	
Measurement Incorporated					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal	112.3	112.3	100.0%	18.7	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	1,049.3	201.0	19.2%	201.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	350.0	175.0	50.0%	87.5	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	103.6	69.4	67.0%	69.4	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	8.3	13.8%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	450.0	80.7	17.9%	24.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Hambrick & Associates Inc.					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Federal	85.0	60.0	70.6%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	1,200.0	301.2	25.1%	10.2	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	42.0	35.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	11.7	12.3%	1.9	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	937.5	62.5%	375.0	
Anchor Staffing					Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Federal	52.5	27.4	52.2%	0.0	
Alert IT					Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal	499.0	495.0	99.2%	0.0	
Crowe Horwath LLP					Will conduct the resource management review portion of the NSLP administrative review. M
Federal	294.0	183.3	62%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	2,400.0	630.4	26%	107.3	

Grants Breakdown:

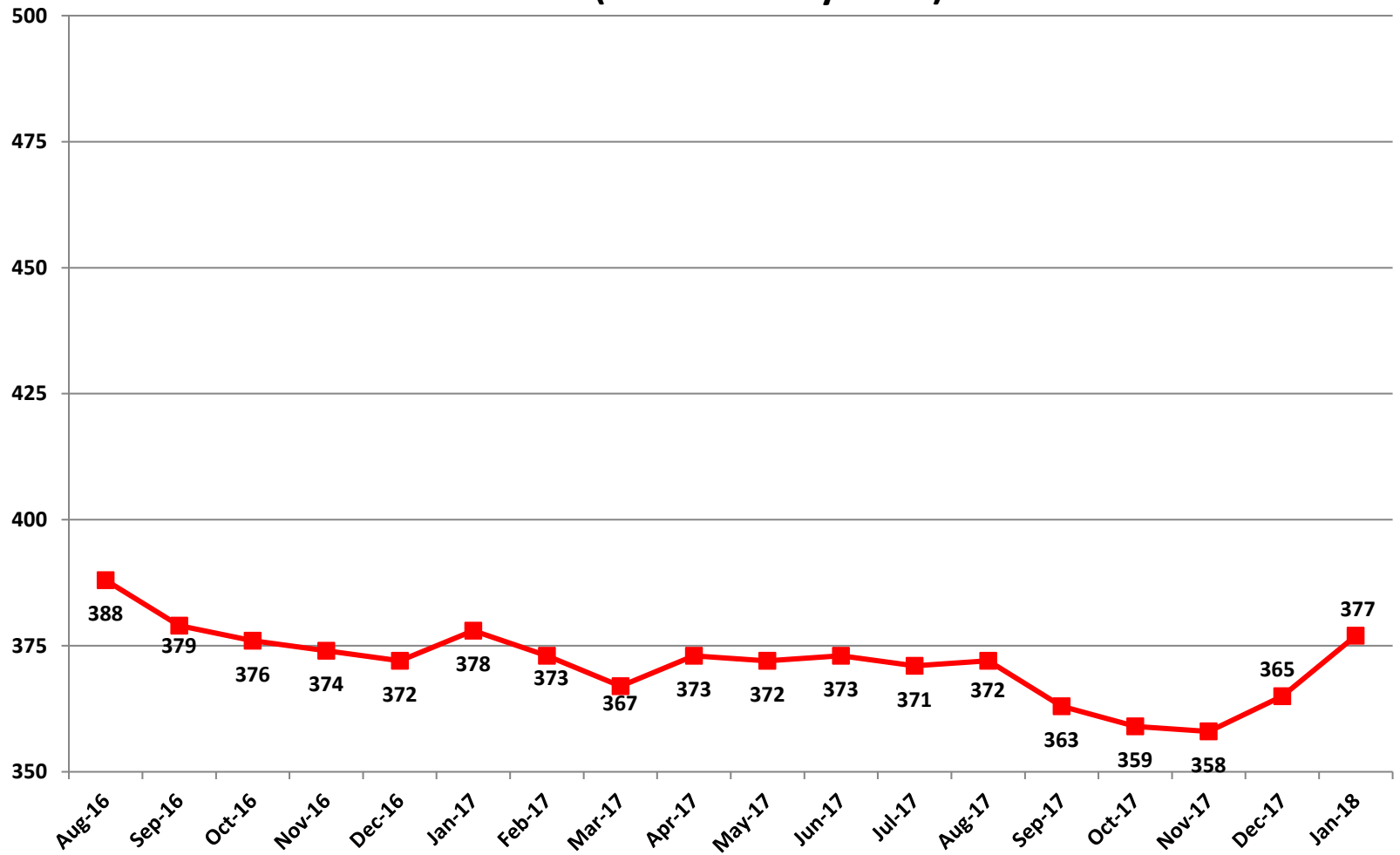
Evidence Based Funding	6,676,459.9	2,990,662.7	44.8%	194,914.1	Formula
Title I - Low Income	1,090,000.0	213,373.5	19.6%	150,144.4	Formula
Child Nutrition	1,062,500.0	346,465.1	32.6%	47,920.6	Formula - Reimbursement
IDEA	754,000.0	222,443.3	29.5%	82,498.9	Formula
Early Childhood Block	443,738.1	248,876.0	56.1%	38,248.4	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	193,842.1	50.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	131,483.9	50.0%	0.0	Formula
CPS Teacher Pension Payment	221,300.0	129,091.7	58.3%	0.0	Formula grant
Title IV - 21st Century	200,000.0	13,773.8	6.9%	5,696.3	Competitive
Title II - Teacher Quality	160,000.0	26,711.1	16.7%	17,349.5	Formula
Spec Ed Private Facility Tuition	135,265.5	65,915.1	48.7%	0.0	Formula
Spec Ed Orphanage	68,177.6	14,074.3	20.6%	0.0	Formula

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>January</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Voc Ed - Federal	55,000.0	18,173.5	33.0%	3,411.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	9,062.3	18.0%	4,388.5	Grant
Vocational Education - State	38,062.1	26,132.8	68.7%	65.3	Formula
Preschool Expansion Grants	32,000.0	8,482.0	26.5%	5,052.5	Grant
IDEA Preschool	29,200.0	6,952.3	23.8%	2,522.1	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	0.0	0.0%	0.0	Mandated Categorical
Charter Schools - Federal	21,100.0	262.8	1.2%	112.8	Competitive
Title II Math/Science Partnerships	18,800.0	3,375.8	18.0%	200.1	Formula
Driver Education	18,750.0	9,375.0	50.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	4,744.0	27.9%	0.0	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	1,421.5	9.5%	224.4	Grants
Truant/Dropout/Optional Education	11,500.0	6,978.6	60.7%	1,337.7	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	5,531.2	51.2%	829.0	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	2,372.1	26.4%	305.6	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	1,038.9	13.9%	265.0	Loans to schools to implement technology
ROE Services	6,966.0	4,456.3	64.0%	616.2	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	4,295.7	68.2%	621.2	Formula
Abstinence Education	5,600.0	571.4	10.2%	168.3	Grant
Substance Abuse and Mental Health	5,229.8	635.0	12.1%	320.3	Grant
Agriculture Education	5,000.0	1,735.4	34.7%	129.9	Grants to school districts
McKinney Homeless Ed	5,000.0	1,497.5	30.0%	146.0	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	405.5	8.1%	100.3	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	2,132.5	59.6%	250.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	3,100.0	2,985.0	96.3%	0.0	Grants
Technology for Success -State	2,443.8	414.3	17.0%	0.2	Grants
After School Matters	2,443.8	0.0	0.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	203.3	10.2%	166.2	Grants to school districts
Southwest Organizing Project	1,466.3	733.2	50.0%	733.2	Grants
Mat'ls for the Visually Impaired	1,421.1	900.0	63.3%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	238.4	23.8%	31.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	500.0	224.7	44.9%	31.0	Grants
Deaf/Blind	500.0	147.3	29.5%	0.0	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	37.0	37.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2018)
Fiscal Years 2018 and 2017

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,297,459	\$ 6,974,856	\$ 942,559	23.78%	\$ 33,021,844	\$ 8,575,679	\$ 666,944	25.97%
Contractual Services	35,729,058	7,594,571	1,314,058	24.93%	35,806,905	9,152,645	1,391,905	25.56%
Travel	2,129,236	268,699	99,236	17.28%	2,081,055	299,545	51,055	14.39%
Commodities	441,384	31,688	11,384	9.76%	468,821	34,315	38,821	7.32%
Printing	498,000	3,850	-	0.77%	499,411	-	1,411	0.00%
Equipment	1,221,918	109,108	221,918	27.09%	1,048,742	7,753	48,742	0.74%
Telecommunications	471,426	77,624	12,426	19.10%	471,044	65,227	12,044	13.85%
Operation of Automotive Equipment	7,344	-	7,344	100.00%	-	-	-	0.00%
Lump Sums	166,202,415	33,042,449	-	19.88%	134,123,875	32,116,101	-	23.95%
Sub-total	239,998,241	48,102,844	2,608,926	21.13%	207,521,697	50,251,265	2,210,922	24.21%
Awards and Grants	11,692,280,359	4,973,523,258	52,859	42.54%	10,893,304,353	4,858,309,725	-	44.60%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total All Funds	\$ 11,936,669,737	\$ 5,021,626,102	\$ 2,661,785	42.09%	\$ 11,105,217,187	\$ 4,908,560,990	\$ 2,210,922	44.20%
<u>General Revenue Fund</u>								
Lump Sums	\$ 73,285,300	\$ 24,101,880	\$ -	32.89%	\$ 41,970,507	\$ 13,741,888	\$ -	32.74%
Sub-total	73,285,300	24,101,880	-	32.89%	41,970,507	13,741,888	-	32.74%
Awards and Grants	3,657,395,900	1,809,984,744	-	49.49%	3,520,952,053	1,589,613,666	-	45.15%
Total General Revenue Fund	\$ 3,730,681,200	\$ 1,834,086,624	\$ -	49.16%	\$ 3,562,922,560	\$ 1,603,355,554	\$ -	45.00%
<u>Other State Funds</u>								
Lump Sums	\$ 25,578,900	\$ 5,159,154	\$ -	20.17%	\$ 24,364,290	\$ 5,338,574	\$ -	21.91%
Sub-total	25,578,900	5,159,154	-	20.17%	24,364,290	5,338,574	-	21.91%
Awards and Grants	4,520,331,600	2,289,785,775	-	50.66%	3,910,952,300	2,344,683,781	-	59.95%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,550,301,637	\$ 2,294,944,929	\$ -	50.44%	\$ 3,939,707,727	\$ 2,350,022,355	\$ -	59.65%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 6,974,856	\$ -	21.56%	\$ 32,354,900	\$ 8,575,679	\$ -	26.51%
Contractual Services	34,415,000	7,594,571	-	22.07%	34,415,000	9,152,645	-	26.59%
Travel	2,030,000	268,699	-	13.24%	2,030,000	299,545	-	14.76%
Commodities	430,000	31,688	-	7.37%	430,000	34,315	-	7.98%
Printing	498,000	3,850	-	0.77%	498,000	-	-	0.00%
Equipment	1,000,000	109,108	-	10.91%	1,000,000	7,753	-	0.78%
Telecommunications	459,000	77,624	-	16.91%	459,000	65,227	-	14.21%
Lump Sums	70,000,000	6,443,200	-	9.20%	70,000,000	15,246,561	-	21.78%
Sub-total	141,186,900	21,503,595	-	15.23%	141,186,900	33,381,725	-	23.64%
Awards and Grants	3,514,500,000	873,752,739	-	24.86%	3,461,400,000	924,012,278	-	26.69%
Total Federal Funds	\$ 3,655,686,900	\$ 895,256,334	\$ -	24.49%	\$ 3,602,586,900	\$ 957,394,003	\$ -	26.58%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of January 2018)



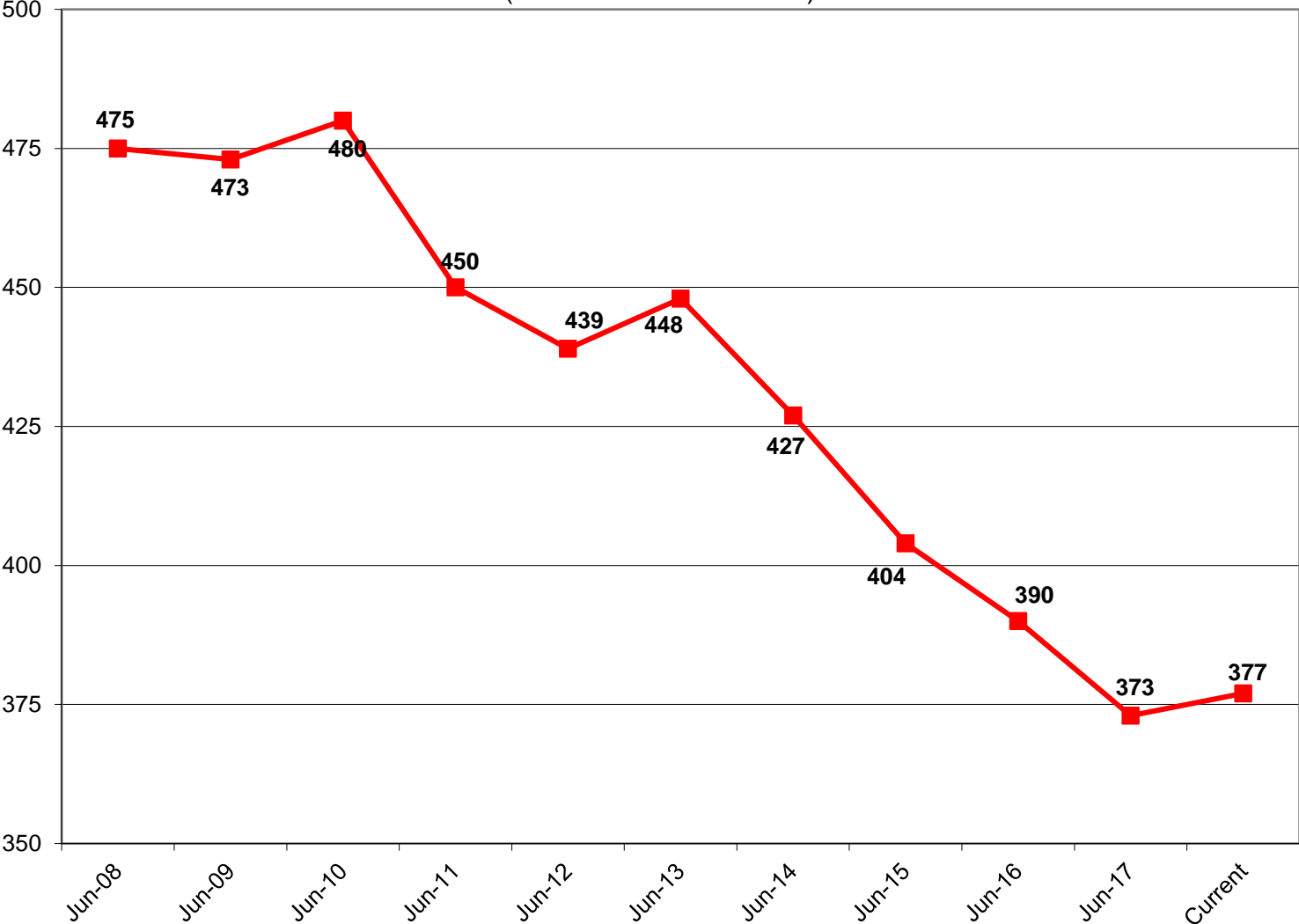
**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JANUARY 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	11	2	13
Internal Audit	<u>1</u>	<u>2</u>	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>
Sub-Total	5	13	2	18	2	20
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	3	0	2	2	4
Fiscal Support Services	2	7	3	9	3	12
Funding and Disbursements	2	14	3	6	13	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>2</u>	<u>9</u>	<u>4</u>	<u>13</u>
Sub-Total	10	35	9	32	22	54
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	0	1	2	0	2
Professional Capital	3	0	0	2	1	3
Human Resources	2	5	4	11	0	11
Facility Management	1	2	6	8	1	9
Information Technology	4	28	1	14	19	33
Technology and Infrastructure	<u>2</u>	<u>21</u>	<u>0</u>	<u>11</u>	<u>12</u>	<u>23</u>
Sub-Total	13	56	12	48	33	81
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	0	1	0	1
Regulatory Support and Wellness	1	9	0	6	4	10
Nutrition and Wellness Programs	<u>2</u>	<u>38</u>	<u>4</u>	<u>6</u>	<u>38</u>	<u>44</u>
Sub-Total	4	47	4	13	42	55
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	2	5	0	5
GATA	1	3	1	5	0	5
Assessment and Accountability	2	6	1	8	1	9
Data Strategies and Analytics	2	7	1	8	2	10
Federal and State Monitoring	<u>2</u>	<u>12</u>	<u>1</u>	<u>5</u>	<u>10</u>	<u>15</u>
Sub-Total	8	30	6	31	13	44
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	1	0	1	0	1
Communications	1	4	1	6	0	6
Center Administration	1	0	1	2	0	2
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	2	7	2	11	0	11
CHIEF EDUCATION OFFICER (039)						
Center Administration	1	0	1	2	0	2
English Language Learners	<u>1</u>	<u>4</u>	<u>0</u>	<u>2</u>	<u>3</u>	<u>5</u>
Sub-Total	2	4	1	4	3	7
TEACHING AND CURRICULUM (043)						
College and Career Readiness	0	9	1	5	5	10
Center Administration	2	0	0	2	0	2
Early Childhood	<u>1</u>	<u>11</u>	<u>2</u>	<u>9</u>	<u>5</u>	<u>14</u>
Sub-Total	3	20	3	16	10	26
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	<u>3</u>	<u>27</u>	<u>4</u>	<u>0</u>	<u>34</u>	<u>34</u>

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
Sub-Total	4	27	5	1	35	36

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
INNOVATION SYSTEMS SUPPORT (068)						
Center Administration	2	0	1	3	0	3
IL-Empower	0	2	1	0	3	3
Sub-Total	2	2	2	3	3	6
TEACHING AND LEARNING (070)						
Title Grant Administration	1	10	0	0	11	11
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	17	5	0	24	24
Sub-Total	4	27	6	2	35	37
GRAND TOTAL, ALL CENTERS	57	268	52	179	198	377
	15%	71%	14%	47%	53%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JANUARY 2018)**



Illinois State Board of Education Contract Awards January 1, 2018 - January 31, 2018					
Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Maximus	1/5/2018	Renewal	7/1/18-6/30/20	\$ 36,400.00	Cost allocation consulting services and preparation of annual indirect cost rate proposal.
Beth Grant	N/A	Personal Service Contract	2/1/18-6/30/18	\$ 40,000.00	The Contract Employee shall provide quality programmatic monitoring and assurance for the review, amendment, and approval process of the Title I District Plan and ESSA of 1965 As Amended Title I, IA, and IVA applications.
Deb Foust	N/A	Personal Service Contract	2/1/18-6/30/18	\$ 40,000.00	The Contract Employee shall provide quality programmatic monitoring and assurance for the review, amendment, and approval process of the Title I District Plan and ESSA of 1965 As Amended Title I, IA, and IVA applications.
Gina Fulton	N/A	Personal Service Contract	2/1/18-6/30/18	\$ 40,000.00	The Contract Employee shall provide quality programmatic monitoring and assurance for the review, amendment, and approval process of the Title I District Plan and ESSA of 1965 As Amended Title I, IA, and IVA applications.
Legal Assistance Foundation	N/A	Legal Exempt	DOE - 4/30/18	\$ 25,000.00	contractor will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting regarding the Special Education complaints raised to ISBE at the November 17, 2017, board meeting.
Laner Muchin	N/A	Legal Exempt	7/1/18-6/30/19	\$ 250,000.00	Contractor, in anticipation of litigation, will serve as the legal representative of the State Superintendent in all pre-hearing, hearing, and post-hearing matters with respect to the suspension or revocation of educator licenses.
Thomson West	N/A	Order Against Master	7/1/18-6/30/19	\$ 27,000.00	Access to online research service and continuing legal education courses.
Laner Muchin	N/A	Legal Exempt	7/1/18-6/30/19	\$ 25,000.00	Contractor, in anticipation of litigation, will serve as the legal representative of the State Superintendent in all pre-hearing, hearing, and post hearing matters regarding when a private special education facilities status has changed from "approved" to "not approved."
MSFW (MY16226)	TBD	Amendment	DOE - 6/30/18	\$ 76,720.00	The Early Childhood data system requires additional support, maintenance and enhancements of deliverables 1, 2, 3, 4, 5 and 7. Additionally, Early Childhood anticipates a need for an additional resource to assist with ongoing planning, migration, integration and support of KIDSTech software.
MSFW (MY16226)	TBD	Renewal	7/1/18-6/30/19	\$ 810,000.00	The Early Childhood data system requires additional support, maintenance and enhancements of deliverables 1, 2, 3, 4, 5 and 7. Additionally, Early Childhood anticipates a need for an additional resource to assist with ongoing planning, migration, integration and support of KIDSTech software.
Bowsher Information Systems (MY17225)	TBD	Renewal	7/1/18-6/30/19	\$ 172,000.00	To provide the services of one software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. This support includes the development and maintenance of the Web-based Illinois Nutrition System (WINS).
Ashbaugh & Assoc (MY16225)	TBD	Renewal	7/1/18-6/30/19	\$ 163,344.00	To provide one business analyst to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. This support includes the development and maintenance of the Web-based Illinois Nutrition System (WINS).
Bowsher Information Systems (MY17223)	TBD	Renewal	7/1/18-6/30/19	\$ 324,000.00	To provide two software developers to assist in the continued development and maintenance of the extant and future data systems as they pertain to the Special Education projects.
MSFW (MY16224)	TBD	Renewal	7/1/18-6/30/19	\$ 163,344.00	To provide one business analyst to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
MSFW (MY17221)	TBD	Renewal	7/1/18-6/30/19	\$ 178,000.00	To provide one software developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
SEA Group (MY17222)	TBD	Renewal	7/1/18-6/30/19	\$ 160,000.00	To provide one software developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Bowsher Information Systems (MY172215)	TBD	Renewal	7/1/18-6/30/19	\$ 168,000.00	Will provide a business analyst to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data Systems (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Anchor Data Systems (MY16223)	TBD	Renewal	7/1/18-6/30/19	\$ 165,336.00	To provide one software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects.
Veterans Consulting (MY17226)	TBD	Renewal	7/1/18-6/30/19	\$ 162,000.00	To provide one software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects.
Anchor Data Systems (MY162215)	TBD	Renewal	7/1/18-6/30/19	\$ 153,384.00	To provide one software developer to assist in further development of the Educator Data Systems including but not limited to the Educator Licensure Information System (ELIS) and the Employment Information System (EIS).
Bowsher Information Systems (MY162210)	TBD	Renewal	7/1/18-6/30/19	\$ 167,328.00	To provide one software developer to assist in the further development of the Educator Data Systems including but not limited to the Educator Licensure Information System (ELIS) and the Employment Information System (EIS).
Anchor Data Systems (MY162214)	TBD	Renewal	7/1/18-6/30/19	\$ 153,384.00	To provide one software developer to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Bowsher Information Systems (MY162211)	TBD	Renewal	7/1/18-6/30/19	\$ 165,336.00	To provide one software developer to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Ashbaugh & Assoc (MY162212)	TBD	Renewal	7/1/18-6/30/19	\$ 178,284.00	To provide one business analyst to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Ashbaugh & Assoc (MY162213)	TBD	Renewal	7/1/18-6/30/19	\$ 178,284.00	To provide one software developer to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS) as defined by ISBE.
Bowsher Information Systems (MY172212)	TBD	Renewal	7/1/18-6/30/19	\$ 168,000.00	Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
Sea Group (MY172211)	TBD	Renewal	7/1/18-6/30/19	\$ 162,000.00	The Information Technology Division requests the renewal of services for two software developers to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects.
MSFW (MY17227)	TBD	Renewal	7/1/18-6/30/19	\$ 388,440.00	To provide one Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
Synopsis, Inc (MY17224)	TBD	Renewal	7/1/18-6/30/19	\$ 141,451.92	To provide one Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
Levi, Ray, & Shoup (MY17228)	TBD	Renewal	7/1/18-6/30/19	\$ 169,320.00	To provide one Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study, and Transparency (Illinois Data FIRST) grant projects.
Spec Ed Hearing Officers	TBD	Exempt	7/1/18-6/30/19	\$ 800,000.00	ISBE is required to maintain a corps of Special Education Due Process Hearing Officers for the purpose of adjudicating special education disputes between families and school districts.
Special Ed Law Associates	TBD	Renewal	7/1/18-6/30/19	\$ 49,998.00	To provide independent performance evaluations of all special education due process hearing officers and to conduct independent complaint investigations of hearing officer misconduct.
Boone Winnebago ROE #4	N/A	IGA	7/1/18-6/30/19	\$ 125,000.00	Through the Intergovernmental Agreement with Boone Winnebago ROE #4, they have already interviewed, attended trainings, and hired individuals as state-sponsored EIP facilitators.
Central Illinois Staffing	N/A	Order Against Master	DOE - 4/30/18	\$ 6,496.00	Temporary staffing services to provide Level 1 call and technical support, for the Illinois Science Assessment during the 2018 testing season
Central Illinois Staffing	N/A	Order Against Master	5/1/18 - 9/30/18	\$ 30,000.00	State Master CMS Contract for temporary assistance with scanning and uploading mail, forms, and other licensure documents during the busy summer season.
University of Illinois	N/A	IGA	7/1/18-6/30/19	\$ 140,693.00	The contractor will maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Special Education Solution	TBD	New Contract	UE - 6/30/20	\$ 300,000.00	In order to comply with this mandate, ISBE must contract with qualified mediators to ensure an adequate pool of mediators based on current need. In keeping with this mandate to provide qualified mediators, a Special Education Mediator Training Entity is necessary in order to maintain consistent and up-to-date dispute resolution skill training and materials, as well as provide current information and updates in special education rules and regulatory requirements.
Key2Ed	TBD	Renewal	7/1/18-6/30/19	\$ 19,950.00	The Special Education Services Division staff worked with the National Center on Dispute Resolution in Special Education (CADRE) to develop and implement a statewide IEP Facilitation system in Illinois, as an early dispute resolution option for districts and parents of students with disabilities.
ROE #20	TBD	IGA	7/1/18-6/30/19	\$ 798,821.00	The requirement for special education data and reporting is contained in the Individuals with Disabilities Education Improvement Act of 2014, PL 108-446.
Spec Ed Mediators	N/A	Exempt	7/1/18-6/30/19	\$ 145,000.00	IDEA P.L. 108-446 mandates the Illinois State Board of Education to offer mediation services pursuant to 34 CFR 300.506 and 21 IAC 125.5-5.0.
Pamela Kay Jurkheh	TBD	Renewal	7/1/18-6/30/19	\$ 41,250.00	Annually, ISBE collects financial data from all Illinois Local Education Areas (LEAs) and is required to verify the data collected to determine compliance with Maintenance of Effort (MOE) prior to awarding IDEA Part B funds.
Sign Language Interpreters	TBD	Renewal	7/1/18-6/30/19	\$ 10,000.00	These contracts will be utilized for providing equal access to communication for individuals needing this type of sign language interpreting service.
Equal Opportunity Schools	TBD	Sole Source	UE - 6/30/19	\$ 100,000.00	This sole source contract will be used toward support of school districts in Illinois with equity gaps in Advance Placement.
ROE [1]	N/A	IGA	DOE 6/30/19	\$ 165,000.00	System of Support State Activities Regional Offices of Education will pilot with 11 ROEs to go through the Accreditation process through AdvanceED.
Illinois State University	N/A	IGA	DOE - 6/30/19	\$ 318,268.00	This work is to support ISBE with the Method of Administration (MOA). MOA is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs.
Wesley Bruce	N/A	Personal Service Contract	7/1/18-6/30/19	\$ 135,000.00	The contract employee shall provide assistance, consultation, and work products to ISBE related to a comprehensive and cohesive K-12 assessment and accountability system.
MTW Solutions	N/A	Small Purchase	7/1/18-6/30/19	\$ 60,000.00	MTW Solutions contractors will be utilized as needed for time and material programming and implementation for ISBE's electronic Grants Management System (EGMS).
MTW Solutions	N/A	Small Purchase	7/1/18-6/30/19	\$ 49,500.00	Annual license agreement for propriety software.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2018-01/31/2018)

Program: 2018 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(30)	MENDON CUSD 4	MENDON	\$7,615	01/17/2018
01-005-0010-26(30)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$6,318	01/11/2018
01-075-0030-26(20)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$2,192	01/22/2018
01-075-0100-26(30)	PIKELAND CUSD 10	PITTSFIELD	\$7,423	01/11/2018
01-086-0010-26(30)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$7,308	01/26/2018
03-003-0020-26(30)	BOND COUNTY 2	GREENVILLE	\$12,094	01/29/2018
03-011-0010-26(30)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$6,852	01/25/2018
03-011-0030-26(30)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$17,627	01/04/2018
03-026-2030-26(30)	VANDALIA CUSD 203	VANDALIA	\$10,173	01/10/2018
04-101-3210-26(20)	PECATONICA CUSD 321	PECATONICA	\$1,624	01/12/2018
04-101-3210-26(30)	PECATONICA CUSD 321	PECATONICA	\$8,271	01/22/2018
08-008-3080-26(20)	EASTLAND CUSD 308	LANARK	\$2,273	01/29/2018
08-008-3080-26(30)	EASTLAND CUSD 308	LANARK	\$8,973	01/17/2018
08-008-3990-26(30)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$11,305	01/30/2018
08-043-2110-26(30)	SCALES MOUND CUSD 211	SCALES MOUND	\$11,020	01/22/2018
09-010-0080-26(30)	HERITAGE CUSD 8	HOMER	\$7,646	01/16/2018
09-010-1930-17(20)	RANTOUL TWP HSD 193	RANTOUL	\$1,164	01/12/2018
09-027-0050-26(30)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$6,457	01/26/2018
11-012-002C-26(30)	MARSHALL CUSD 2C	MARSHALL	\$7,327	01/22/2018
11-012-004C-26(30)	CASEY-WESTFIELD CUSD 4C	CASEY	\$5,740	01/17/2018
11-015-0020-26(20)	MATTOON CUSD 2	MATTOON	\$1,380	01/10/2018
11-018-0030-26(30)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$5,629	01/04/2018
11-023-0950-25(30)	SCHOOL DISTRICT NO 95	PARIS	\$6,346	01/29/2018
11-070-3020-26(20)	OKAW VALLEY CUSD 302	BETHANY	\$1,407	01/22/2018
11-087-0040-26(30)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$7,107	01/17/2018
12-013-0250-26(30)	NORTH CLAY CUSD 25	LOUISVILLE	\$6,745	01/29/2018
12-040-0010-26(20)	JASPER COUNTY CUD 1	NEWTON	\$2,165	01/22/2018
12-080-0010-26(30)	RICHLAND COUNTY CUSD 1	OLNEY	\$28,526	01/31/2018
13-041-2010-17(30)	MT VERNON TWP HSD 201	MOUNT VERNON	\$11,208	01/22/2018
13-041-2090-27(30)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$9,635	01/26/2018
13-058-4010-26(20)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$1,055	01/10/2018
13-058-5010-26(30)	SANDOVAL CUSD 501	SANDOVAL	\$6,314	01/22/2018
13-058-6000-16(30)	SALEM COM HIGH SCHOOL DIST 600	SALEM	\$10,617	01/25/2018
13-095-0100-26(30)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$8,320	01/29/2018
13-095-0990-16(30)	NASHVILLE CHSD 99	NASHVILLE	\$9,625	01/17/2018
15-016-2990-25(20)	CITY OF CHICAGO SD 299	CHICAGO	\$2,571	01/29/2018
15-016-2990-25(30)	CITY OF CHICAGO SD 299	CHICAGO	\$92,821	01/30/2018
16-019-4290-26(30)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$9,271	01/29/2018
16-019-4320-26(30)	SOMONAUK CUSD 432	SOMONAUK	\$17,825	01/30/2018
17-053-0050-26(30)	WOODLAND CUSD 5	STREATOR	\$11,085	01/25/2018
17-053-006J-26(30)	TRI- POINT CUSD 6-J	KEMPTON	\$9,737	01/16/2018
17-053-0080-26(30)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$22,316	01/30/2018
17-053-0740-27(30)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$7,443	01/22/2018
17-054-4040-16(30)	LINCOLN CHSD 404	LINCOLN	\$12,170	01/17/2018
17-064-0030-26(30)	TRI VALLEY CUSD 3	DOWNS	\$6,121	01/29/2018
17-064-0160-26(30)	OLYMPIA CUSD 16	STANFORD	\$9,998	01/29/2018
20-024-0010-26(30)	EDWARDS COUNTY CUSD 1	ALBION	\$15,411	01/22/2018

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20-030-0070-26(30)	GALLATIN CUSD 7	JUNCTION	\$6,030	01/11/2018
20-096-2250-16(30)	FAIRFIELD CHSD 225	FAIRFIELD	\$17,888	01/26/2018
21-100-0030-26(30)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$7,182	01/29/2018
24-047-0180-16(30)	NEWARK CHSD 18	NEWARK	\$11,603	01/17/2018
26-029-0040-26(20)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$2,192	01/10/2018
26-029-0040-26(30)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$5,956	01/29/2018
26-029-0970-26(30)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$6,624	01/29/2018
26-034-3070-16(30)	ILLINI WEST HSD 307	CARTHAGE	\$5,961	01/30/2018
26-034-3370-26(30)	SOUTHEASTERN CUSD 337	AUGUSTA	\$6,752	01/29/2018
26-062-1030-26(30)	WEST PRAIRIE CUSD 103	COLCHESTER	\$15,983	01/16/2018
26-062-1850-26(30)	MACOMB CUSD 185	MACOMB	\$11,244	01/29/2018
26-085-0050-26(30)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$6,253	01/25/2018
28-006-3400-26(30)	BUREAU VALLEY CUSD 340	MANILUS	\$7,049	01/29/2018
28-037-2260-26(30)	ANNAWAN CUSD 226	ANNAWAN	\$5,790	01/29/2018
28-037-2270-26(30)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$5,799	01/16/2018
28-037-2290-26(30)	KEWANEE CUSD 229	KEWANEE	\$7,861	01/29/2018
28-037-2300-26(30)	WETHERSFIELD CUSD 230	KEWANEE	\$8,243	01/10/2018
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$7,224	01/25/2018
30-039-5400-51(01)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$14,000	01/29/2018
30-073-1010-16(30)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$7,585	01/16/2018
30-091-0660-22(20)	DONGOLA CUSD 66	DONGOLA	\$1,245	01/25/2018
32-038-0040-26(30)	CENTRAL CUSD 4	ASHKUM	\$6,929	01/30/2018
32-038-0090-26(30)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$9,177	01/22/2018
32-038-0100-26(30)	IROQUOIS WEST CUSD 10	GILMAN	\$7,566	01/29/2018
33-036-2350-26(30)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$8,417	01/29/2018
33-066-4040-26(30)	MERCER COUNTY SD 404	ALEDO	\$8,256	01/29/2018
33-094-2380-26(30)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$8,021	01/22/2018
33-094-3040-26(30)	UNITED CUSD 304	MONMOUTH	\$9,591	01/16/2018
35-059-0070-26(30)	MIDLAND CUSD 7	VARNA	\$14,915	01/11/2018
35-078-5350-26(30)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$13,181	01/30/2018
39-055-0030-26(30)	MT ZION CUSD 3	MOUNT ZION	\$9,341	01/16/2018
40-031-0010-26(30)	CARROLLTON CUSD 1	CARROLLTON	\$7,012	01/22/2018
40-031-0030-26(30)	NORTH GREENE USD 3	WHITE HALL	\$6,173	01/11/2018
40-056-0090-26(30)	SOUTHWESTERN CUSD 9	BRIGHTON	\$6,451	01/18/2018
41-057-0050-26(30)	HIGHLAND CUSD 5	HIGHLAND	\$7,526	01/10/2018
41-057-0070-26(30)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$9,632	01/29/2018
45-067-0030-26(20)	VALMEYER CUSD 3	VALMEYER	\$2,490	01/10/2018
45-067-0040-26(30)	COLUMBIA CUSD 4	COLUMBIA	\$8,145	01/29/2018
45-067-0050-26(30)	WATERLOO CUSD 5	WATERLOO	\$19,608	01/26/2018
45-079-1320-26(30)	RED BUD CUSD 132	RED BUD	\$7,267	01/29/2018
47-052-2720-26(30)	AMBOY CUSD 272	AMBOY	\$6,115	01/17/2018
47-071-2220-26(30)	POLO CUSD 222	POLO	\$7,425	01/29/2018
47-071-2230-26(30)	MERIDIAN CUSD 223	STILLMAN VALLE	\$18,697	01/29/2018
47-071-2260-26(30)	BYRON COMMUNITY UNIT SD 226	BYRON	\$17,970	01/30/2018
47-098-0060-26(30)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$13,699	01/29/2018
48-072-2650-26(20)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$2,057	01/25/2018
48-072-3090-26(30)	BRIMFIELD CUSD 309	BRIMFIELD	\$11,379	01/22/2018
48-072-3260-26(30)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$7,440	01/29/2018
49-081-2000-26(30)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$17,793	01/29/2018

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50-082-0400-26(30)	MARISSA CUSD 40	MARISSA	\$9,373	01/11/2018
51-065-2020-26(30)	PORTA CUSD 202	PETERSBURG	\$6,450	01/11/2018
51-065-2130-26(30)	ATHENS CUSD 213	ATHENS	\$14,383	01/04/2018
51-084-0080-26(30)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$20,083	01/26/2018
51-084-0150-26(30)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$7,403	01/25/2018
53-060-1910-26(30)	MIDWEST CENTRAL CUD 191	MANITO	\$6,107	01/26/2018
53-102-1400-26(30)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$6,746	01/17/2018
54-092-2250-17(30)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$6,409	01/30/2018
			\$999,941	

Program: 2018 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
33-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$778,663	01/04/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$207,954	01/30/2018
41-057-064P-00(01)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$101,633	01/19/2018
51-084-0110-26(PE)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$79,548	01/02/2018
			\$1,167,798	

Program: 2018 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$136,095	01/10/2018
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$296,622	01/18/2018
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$127,676	01/30/2018
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$111,850	01/30/2018
			\$672,243	

Program: 2018 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(HS)	QUINCY SD 172	QUINCY	\$69,031	01/18/2018
03-068-0220-26(HS)	NOKOMIS CUSD 22	NOKOMIS	\$29,161	01/13/2018
06-016-0840-02(HS)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$34,432	01/13/2018
06-016-0890-02(HS)	COOK CO BD OF ED 89	MELROSE PARK	\$82,064	01/13/2018
07-016-1320-02(HS)	CALUMET PUBLIC SD 132	CALUMET PARK	\$37,325	01/13/2018
07-016-1550-02(HS)	CALUMET CITY SD 155	CALUMET CITY	\$38,382	01/18/2018
07-016-1560-02(HS)	COOK COUNTY SD 156	CALUMET CITY	\$34,688	01/02/2018
07-016-1710-02(HS)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$32,217	01/18/2018
07-016-1940-02(HS)	STEGER SD194	STEGER	\$35,944	01/13/2018
17-064-0870-25(HS)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$61,164	01/11/2018
19-022-0070-02(HS)	WOOD DALE SD 7	WOOD DALE	\$32,083	01/11/2018
20-030-0070-26(HS)	GALLATIN CUSD 7	JUNCTION	\$30,234	01/02/2018
21-028-0990-26(HS)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$30,734	01/26/2018
21-028-1880-26(HS)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$29,783	01/11/2018
28-037-2290-26(HS)	KEWANEE CUSD 229	KEWANEE	\$40,166	01/18/2018
30-077-1010-26(HS)	MERIDIAN CUSD 101	MOUNDS	\$30,019	01/18/2018
31-045-1310-22(HS)	SCHOOL DIST 131 KANE CO	AURORA	\$175,970	01/11/2018
34-049-0600-26(HS)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$184,898	01/11/2018
39-055-0610-25(HS)	DECATUR SD 61	DECATUR	\$112,652	01/11/2018
41-057-0090-26(HS)	GRANITE CITY CUSD 9	GRANITE CITY	\$71,977	01/11/2018
41-057-0120-26(HS)	MADISON CUSD 12	MADISON	\$32,969	01/11/2018
45-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$37,391	01/12/2018

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48-072-1500-25(HS)	BOARD OF EDUCATION CITY OF	PEORIA	\$153,375	01/04/2018
			\$1,416,659	

Program: 2018 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$13,990	01/03/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$2,959	01/05/2018
13-058-1110-02(00)	SALEM SD 111	SALEM	\$17,319	01/05/2018
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$4,872	01/26/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$8,024	01/22/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$19,793	01/22/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$9,345	01/08/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$43,537	01/08/2018
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$31,060	01/03/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$11,487	01/05/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$16,531	01/05/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$21,127	01/08/2018
			\$200,044	

Program: 2018 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$246,217	01/02/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$351,328	01/23/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$60,074	01/31/2018
01-069-0010-26(00)	FRANKLIN CUSD 1	ALEXANDER	\$68,002	01/31/2018
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$106,213	01/31/2018
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$50,873	01/08/2018
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$100,539	01/25/2018
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$148,924	01/18/2018
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$112,499	01/08/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$51,475	01/25/2018
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$109,048	01/31/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$121,505	01/19/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$178,817	01/18/2018
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$600,280	01/23/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$140,611	01/08/2018
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$167,448	01/08/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$117,991	01/11/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$121,752	01/18/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$206,890	01/25/2018
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$317,876	01/30/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$889,449	01/17/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$675,983	01/08/2018
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$83,632	01/12/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$159,720	01/04/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$332,836	01/26/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$258,789	01/24/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$798,979	01/25/2018
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$178,256	01/17/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$999,479	01/25/2018

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06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$384,376	01/04/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$111,931	01/23/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$185,159	01/17/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$277,063	01/17/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$334,185	01/31/2018
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$729,666	01/08/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$658,819	01/25/2018
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$388,482	01/18/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$505,360	01/25/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$283,512	01/08/2018
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$679,393	01/23/2018
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$208,637	01/25/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$582,463	01/08/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$871,381	01/12/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$796,217	01/08/2018
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$160,927	01/25/2018
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$496,830	01/31/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$293,041	01/31/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$75,458	01/18/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$198,714	01/18/2018
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$53,586	01/22/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$121,733	01/17/2018
09-010-1420-04(00)	LUDLOW CCSD 142	LUDLOW	\$55,981	01/17/2018
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$34,145	01/24/2018
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$317,244	01/26/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$692,796	01/24/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$80,532	01/19/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$181,554	01/17/2018
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$43,032	01/31/2018
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$87,542	01/22/2018
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$79,756	01/03/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$493,244	01/23/2018
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$70,715	01/29/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$127,354	01/11/2018
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$116,603	01/25/2018
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$172,768	01/11/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$74,155	01/10/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$231,301	01/29/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$54,849	01/16/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$170,299	01/29/2018
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$77,496	01/29/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$324,921	01/16/2018
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$157,446	01/24/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$374,858	01/25/2018
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$257,760	01/17/2018
13-014-0620-02(00)	DAMIANSVILLE SD 62	DAMIANSVILLE	\$11,818	01/18/2018
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$63,800	01/23/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$14,197	01/17/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$70,136	01/26/2018

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13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$96,415	01/19/2018
13-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$68,139	01/25/2018
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$82,450	01/30/2018
13-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$24,643	01/17/2018
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$98,834	01/10/2018
13-058-0010-03(00)	RACCOON CSD 1	CENTRALIA	\$56,336	01/18/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$63,564	01/30/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$947,821	01/26/2018
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$421,353	01/17/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$173,259	01/31/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$123,247	01/23/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$61,653	01/22/2018
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$56,527	01/05/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$392,304	01/31/2018
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$52,934	01/30/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$161,550	01/04/2018
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$54,120	01/30/2018
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$491,935	01/26/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$136,331	01/30/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$371,088	01/24/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETH TOW	\$283,066	01/08/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$114,695	01/22/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$146,448	01/24/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$759,243	01/08/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$560,880	01/05/2018
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$50,502	01/25/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$195,781	01/25/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$114,405	01/25/2018
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$60,252	01/29/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$756,603	01/31/2018
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$302,866	01/22/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$226,707	01/24/2018
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$95,150	01/02/2018
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$58,402	01/29/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$95,663	01/12/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$25,308	01/18/2018
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$89,128	01/24/2018
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$116,978	01/24/2018
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$30,972	01/30/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$81,328	01/23/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$63,388	01/17/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$84,608	01/08/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$112,110	01/29/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$100,122	01/24/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$608,256	01/31/2018
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$79,025	01/25/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$84,588	01/18/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$260,130	01/26/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$46,359	01/24/2018

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26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$560,207	01/29/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$276,632	01/05/2018
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$36,184	01/30/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$13,365	01/26/2018
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$86,746	01/29/2018
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$66,084	01/18/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$192,051	01/17/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$99,377	01/30/2018
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$92,299	01/31/2018
28-037-1900-02(00)	COLONA SD 190	COLONA	\$104,550	01/17/2018
28-037-2230-26(00)	ORION CUSD 223	ORION	\$96,515	01/18/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$42,654	01/08/2018
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$53,675	01/29/2018
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$149,607	01/30/2018
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$136,096	01/24/2018
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$729,378	01/29/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$404,542	01/25/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$233,005	01/25/2018
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$674,580	01/29/2018
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$219,650	01/31/2018
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$451,777	01/17/2018
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$124,334	01/22/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$160,507	01/22/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$103,186	01/25/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$174,588	01/23/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$400,762	01/26/2018
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$277,829	01/26/2018
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$91,298	01/18/2018
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$146,500	01/17/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$288,436	01/17/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$336,765	01/11/2018
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$176,789	01/29/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$208,194	01/30/2018
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$33,417	01/03/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$29,648	01/05/2018
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$75,612	01/26/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$189,430	01/23/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$274,407	01/17/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$494,830	01/03/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$39,783	01/17/2018
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$119,103	01/08/2018
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$46,312	01/12/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$362,153	01/23/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$32,729	01/17/2018
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$98,374	01/02/2018
39-055-0150-26(00)	MERIDIAN CUSD 15	MACON	\$128,449	01/29/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$114,352	01/31/2018
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$114,151	01/22/2018
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$154,602	01/29/2018

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40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$369,399	01/05/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$71,399	01/23/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$85,476	01/25/2018
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$249,427	01/02/2018
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$144,103	01/22/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$175,153	01/25/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$344,815	01/17/2018
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$165,600	01/04/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$291,681	01/17/2018
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$426,793	01/17/2018
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$199,578	01/11/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$179,000	01/08/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$75,824	01/23/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$596,238	01/17/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$853,091	01/23/2018
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$33,840	01/30/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$60,935	01/05/2018
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$197,095	01/17/2018
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$36,106	01/03/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$623,038	01/17/2018
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$56,364	01/31/2018
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$54,466	01/03/2018
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$201,994	01/23/2018
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$215,925	01/22/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$76,225	01/17/2018
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$1,225	01/25/2018
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$161,001	01/02/2018
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$404,204	01/24/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$293,788	01/29/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$208,445	01/25/2018
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$90,279	01/24/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$60,470	01/31/2018
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$75,008	01/18/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$231,512	01/31/2018
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$222,161	01/31/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$99,134	01/08/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$308,834	01/09/2018
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$288,330	01/29/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$221,936	01/23/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$224,020	01/25/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$104,936	01/25/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$197,992	01/31/2018
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$84,677	01/26/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$178,251	01/02/2018
53-090-0980-02(00)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$32,186	01/17/2018
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$348,526	01/23/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$114,367	01/17/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$181,240	01/30/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$151,554	01/08/2018

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56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$248,660	01/02/2018
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$201,104	01/08/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$63,870	01/23/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$170,642	01/17/2018
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$250,759	01/05/2018
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$284,429	01/30/2018
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$335,829	01/29/2018
			\$51,264,634	

Program: 2018 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$23,430	01/22/2018
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$624,385	01/05/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$38,624	01/22/2018
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$51,213	01/04/2018
			\$737,652	

Program: 2018 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$56,127	01/02/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$54,751	01/04/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$88,376	01/09/2018
			\$199,254	

Program: 2018 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2010-17(15)	COOK COUNTY HSD 201	CICERO	\$507,161	01/31/2018
			\$507,161	

Program: 2018 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$10,000	01/23/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$1,700	01/31/2018
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$5,918	01/08/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$10,000	01/25/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$10,000	01/19/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$10,000	01/18/2018
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$17,112	01/23/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$5,950	01/08/2018
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$10,000	01/08/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$29,972	01/17/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$10,000	01/18/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$10,000	01/25/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$22,557	01/17/2018
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$29,999	01/02/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$20,441	01/08/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$10,000	01/24/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$23,430	01/25/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$50,156	01/29/2018
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$10,000	01/17/2018

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06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$28,934	01/02/2018
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$95,179	01/22/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$27,441	01/04/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$28,934	01/18/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$21,114	01/25/2018
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$15,879	01/18/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$19,045	01/08/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$5,210	01/12/2018
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$11,500	01/25/2018
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$16,817	01/31/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$10,000	01/31/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$10,000	01/18/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$10,000	01/18/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$149	01/17/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$20,968	01/24/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$10,000	01/19/2018
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$10,000	01/31/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$10,000	01/17/2018
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$10,000	01/22/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$16,846	01/23/2018
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$10,000	01/29/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$10,000	01/10/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$10,000	01/29/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$3,183	01/16/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$10,000	01/29/2018
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$3,000	01/23/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$10,000	01/17/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$10,000	01/26/2018
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$10,000	01/19/2018
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$2,200	01/10/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$10,000	01/30/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$24,302	01/26/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$10,000	01/31/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$10,000	01/23/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$3,280	01/22/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$10,000	01/04/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$23,870	01/25/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$10,000	01/30/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$10,000	01/22/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$22,603	01/08/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$25,965	01/05/2018
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$10,000	01/25/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$10,000	01/24/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$10,000	01/12/2018
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$10,000	01/30/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$10,000	01/23/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$10,000	01/29/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$10,000	01/24/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$19,825	01/31/2018

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26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$5,200	01/18/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$4,500	01/24/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$18,448	01/29/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$10,000	01/26/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$10,000	01/17/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$10,000	01/30/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$10,000	01/08/2018
28-037-2280-26(00)	GENESE0 CUSD 228	GENESE0	\$10,000	01/30/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$16,284	01/25/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$10,000	01/25/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$10,000	01/22/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$10,000	01/23/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$10,000	01/26/2018
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$10,000	01/18/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$10,000	01/11/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$10,000	01/30/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$10,000	01/05/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$10,000	01/23/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$23,889	01/17/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$18,105	01/03/2018
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$10,000	01/17/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$6,000	01/17/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$10,000	01/23/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$3,000	01/17/2018
39-055-0150-26(00)	MERIDIAN CUSD 15	MACON	\$10,000	01/29/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$10,000	01/25/2018
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$10,000	01/04/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$29,605	01/22/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$10,000	01/23/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$18,593	01/17/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$10,000	01/05/2018
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$10,000	01/31/2018
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$10,000	01/25/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$10,000	01/31/2018
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$10,000	01/31/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$10,000	01/08/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$10,000	01/23/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$10,000	01/02/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$10,000	01/17/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$10,000	01/30/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$10,000	01/08/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$10,000	01/02/2018
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$10,000	01/08/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$10,000	01/23/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$10,000	01/17/2018
			\$1,497,103	

Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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12-080-0010-26(15)	RICHLAND COUNTY CUSD 1	OLNEY	\$315,000	01/11/2018
13-041-0800-02(15)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$270,000	01/22/2018
15-016-2990-25(15)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/02/2018
15-016-2990-25(25)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/02/2018
15-016-2990-25(45)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/02/2018
15-016-2990-25(55)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/02/2018
15-016-2990-25(65)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	01/02/2018
15-016-573P-00(15)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$405,000	01/22/2018
31-045-0460-22(15)	SCHOOL DISTRICT U-46	ELGIN	\$540,000	01/22/2018
31-045-1290-22(15)	AURORA WEST SCHOOL DIST 129	AURORA	\$540,000	01/11/2018
41-057-0030-26(13)	VENICE CUSD 3	VENICE	\$149,956	01/22/2018
50-082-1870-26(25)	CAHOKIA CUSD 187	CAHOKIA	\$540,000	01/22/2018
51-084-109P-00(15)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	01/22/2018
51-084-109P-00(35)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$465,750	01/22/2018
65-108-0235-51(15)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	01/22/2018
65-108-0240-51(15)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$540,000	01/11/2018
			\$7,275,706	

Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$102,925	01/22/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$535,786	01/22/2018
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$212,494	01/02/2018
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$431,970	01/29/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$40,854	01/08/2018
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$152,741	01/08/2018
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$161,825	01/18/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$13,141	01/18/2018
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$329,134	01/09/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$22,999	01/22/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$152,752	01/04/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$9,504	01/10/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$50,439	01/23/2018
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$196,840	01/04/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$5,280	01/02/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$57,189	01/30/2018
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$331,739	01/25/2018
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$227,563	01/22/2018
50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$59,237	01/26/2018
			\$3,094,412	

Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$789,259	01/02/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$108,945	01/18/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$789,171	01/18/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$718,678	01/29/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$603,409	01/02/2018
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$936,023	01/17/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$277,432	01/26/2018

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\$4,222,917

Program: 2018 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$3,392	01/08/2018
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$21,703	01/24/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$4,433	01/24/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$16,218	01/08/2018
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$3,206	01/12/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$1,802	01/10/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$13,855	01/05/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$37,381	01/05/2018
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$1,162	01/26/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$30,545	01/04/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$3,922	01/17/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$5,011	01/05/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$1,060	01/31/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$3,074	01/31/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$4,466	01/05/2018
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$120	01/08/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$38,764	01/10/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$15,484	01/09/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$72	01/09/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$13,079	01/04/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$175	01/08/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$9,104	01/25/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$14,725	01/24/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$8,906	01/25/2018
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$438	01/23/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$3,000	01/24/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$10,918	01/25/2018
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$1,591	01/26/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$55,535	01/03/2018
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$25,122	01/24/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$1,753	01/19/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$145	01/30/2018
34-049-0060-02(00)	ZION ESD 6	ZION	\$4,240	01/24/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$4,664	01/24/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$29,217	01/24/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$5,071	01/09/2018
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$4,429	01/08/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$19,767	01/26/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$3,244	01/04/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$17,270	01/08/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$6,100	01/03/2018
			<u>\$444,163</u>	

Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$47,168	01/08/2018

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05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$342,619	01/24/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$30,647	01/24/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$273,243	01/25/2018
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$40,810	01/19/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$59,353	01/08/2018
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$42,799	01/12/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$23,744	01/23/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$10,388	01/10/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$78,880	01/05/2018
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$67,626	01/09/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$123,364	01/05/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$13,568	01/09/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$43,208	01/03/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$15,264	01/16/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$116,932	01/03/2018
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$110,039	01/26/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$130,483	01/04/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$36,789	01/17/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$11,130	01/12/2018
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$13,462	01/08/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$45,481	01/05/2018
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$42,232	01/09/2018
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$21,076	01/24/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$11,978	01/25/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$50,847	01/30/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$15,370	01/05/2018
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$21,565	01/08/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$71,576	01/10/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$14,325	01/03/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$94,539	01/09/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$41,764	01/09/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$97,548	01/04/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$86,592	01/08/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$30,741	01/09/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$132,581	01/25/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$36,598	01/24/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$47,518	01/25/2018
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$26,794	01/23/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$105,022	01/24/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$47,459	01/25/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$13,674	01/11/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$43,180	01/05/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$330,287	01/03/2018
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$667,068	01/24/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$337,939	01/19/2018
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$27,374	01/09/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$18,641	01/10/2018
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$12,084	01/08/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$98,051	01/10/2018

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33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$49,405	01/30/2018
34-049-0060-02(00)	ZION ESD 6	ZION	\$97,099	01/24/2018
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$17,611	01/08/2018
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$43,975	01/03/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$63,597	01/24/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$138,616	01/24/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$150,555	01/25/2018
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$247,095	01/08/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$78,467	01/09/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$18,370	01/25/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$14,098	01/10/2018
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$133,960	01/08/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$12,643	01/24/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$24,592	01/10/2018
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$18,550	01/11/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$41,871	01/26/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$97,761	01/11/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$12,881	01/17/2018
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$39,275	01/10/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$125,734	01/26/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$105,084	01/04/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$15,568	01/19/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$13,192	01/08/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$363,011	01/08/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$327,373	01/03/2018
			<hr/>	
			\$6,471,803	

Program: 2018 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$45,465	01/02/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$54,242	01/23/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$10,599	01/31/2018
01-069-0010-26(00)	FRANKLIN CUSD 1	ALEXANDER	\$11,778	01/31/2018
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$13,591	01/31/2018
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$11,036	01/08/2018
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$24,927	01/25/2018
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$11,365	01/18/2018
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$28,490	01/08/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$16,311	01/25/2018
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$19,747	01/24/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$26,340	01/19/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$28,312	01/18/2018
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$86,943	01/23/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$19,374	01/08/2018
04-101-1310-04(00)	KINNICKINNICK CCSD131	ROSCOE	\$48,620	01/08/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$44,872	01/11/2018
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$228,267	01/25/2018
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$38,030	01/02/2018
05-016-0360-02(00)	COOK COUNTY SCHOOL DISTRICT 36	WINNETKA	\$44,406	01/03/2018

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05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$414,161	01/18/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$238,216	01/17/2018
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$208,580	01/17/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$242,772	01/25/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$24,018	01/18/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$36,062	01/25/2018
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$82,931	01/30/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$187,389	01/17/2018
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$329,272	01/02/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$288,132	01/23/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$158,974	01/08/2018
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$10,940	01/12/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$31,692	01/04/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$63,394	01/26/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$59,742	01/24/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$131,210	01/25/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$605,155	01/29/2018
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$34,062	01/17/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$174,743	01/04/2018
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$989,679	01/19/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$165,924	01/04/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$19,320	01/25/2018
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$67,648	01/04/2018
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$471,799	01/17/2018
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$339,433	01/29/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$188,516	01/18/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$16,281	01/23/2018
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$160,220	01/23/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$65,388	01/17/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$4,764	01/17/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$67,090	01/17/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$61,340	01/31/2018
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$80,494	01/08/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$81,930	01/25/2018
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$24,661	01/18/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$77,886	01/25/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$43,576	01/08/2018
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$121,944	01/23/2018
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$48,971	01/25/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$66,903	01/08/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$138,205	01/12/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$51,846	01/08/2018
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$43,591	01/25/2018
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$133,297	01/31/2018
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$71,606	01/31/2018
07-016-2330-16(00)	HOMEWOOD FLOSSMOOR CHSD 233	FLOSSMOOR	\$67,615	01/04/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$46,936	01/31/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$19,805	01/18/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$27,722	01/18/2018

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08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$19,816	01/22/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$21,680	01/17/2018
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$15,282	01/24/2018
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$64,162	01/26/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$204,816	01/24/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$16,231	01/19/2018
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$20,610	01/31/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$39,426	01/17/2018
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$18,800	01/31/2018
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$19,456	01/22/2018
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$15,916	01/03/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$63,618	01/23/2018
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$17,050	01/29/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$1,900	01/11/2018
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$18,404	01/25/2018
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$32,418	01/11/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$13,803	01/10/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$30,987	01/29/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$4,000	01/16/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$15,000	01/29/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$58,194	01/16/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$42,452	01/25/2018
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$48,539	01/17/2018
13-014-0620-02(00)	DAMIANSVILLE SD 62	DAMIANSVILLE	\$6,743	01/18/2018
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$6,428	01/23/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$4,713	01/17/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$12,089	01/26/2018
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$6,670	01/19/2018
13-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$11,908	01/25/2018
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$8,206	01/30/2018
13-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$3,164	01/17/2018
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$13,775	01/10/2018
13-058-0010-03(00)	RACCOON CSD 1	CENTRALIA	\$18,600	01/19/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$17,297	01/30/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$93,799	01/26/2018
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$43,933	01/17/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$33,838	01/31/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$13,313	01/23/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$14,163	01/22/2018
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$7,087	01/05/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$321,069	01/08/2018
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$4,783	01/30/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$32,720	01/04/2018
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$27,283	01/30/2018
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$283,000	01/02/2018
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$113,461	01/26/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$255,286	01/25/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$35,663	01/30/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$25,500	01/24/2018

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20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$44,933	01/08/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$15,661	01/22/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$33,404	01/24/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$110,779	01/08/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$89,339	01/05/2018
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$8,509	01/25/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$37,939	01/25/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$19,128	01/25/2018
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$684	01/22/2018
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$14,894	01/29/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$153,816	01/31/2018
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$26,766	01/22/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$27,026	01/24/2018
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$558	01/29/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$15,224	01/12/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$13,764	01/18/2018
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$17,521	01/24/2018
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$15,331	01/30/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$21,105	01/23/2018
24-032-0740-03(00)	SOUTH WILMINGTON CSD 74	SOUTH WILMIN	\$1,746	01/23/2018
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$2,454	01/25/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$21,698	01/17/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$25	01/08/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$26,494	01/29/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$9,351	01/24/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$115,028	01/31/2018
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$5,507	01/25/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$13,961	01/18/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$8,075	01/24/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$96,929	01/29/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$42,047	01/05/2018
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$3,832	01/30/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$1,887	01/26/2018
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$12,917	01/29/2018
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$7,783	01/18/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$39,319	01/17/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$17,882	01/30/2018
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$27,274	01/31/2018
28-037-2230-26(00)	ORION CUSD 223	ORION	\$23,168	01/18/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$8,771	01/08/2018
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$11,452	01/29/2018
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$50,273	01/30/2018
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$4,671	01/24/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$38,864	01/25/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$27,625	01/25/2018
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$88,693	01/29/2018
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$3,356	01/30/2018
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$82,112	01/17/2018
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$29,639	01/22/2018

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30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$39,805	01/22/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$28,645	01/22/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$27,908	01/25/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$58,110	01/23/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$15,922	01/26/2018
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$327,256	01/24/2018
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$26,286	01/26/2018
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$26,852	01/18/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$109,187	01/17/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$142,423	01/11/2018
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$43,371	01/29/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$45,037	01/30/2018
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$28,396	01/03/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$6,240	01/05/2018
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$54,650	01/26/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$64,421	01/23/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$76,000	01/17/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$117,104	01/03/2018
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$57,261	01/03/2018
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$42,959	01/17/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$2,178	01/17/2018
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$17,081	01/08/2018
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$16,296	01/12/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$72,229	01/23/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$6,722	01/17/2018
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$17,345	01/02/2018
39-055-0150-26(00)	MERIDIAN CUSD 15	MACON	\$25,403	01/29/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$44,074	01/31/2018
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$8,837	01/22/2018
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$728	01/29/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$55,164	01/05/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$13,720	01/23/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$25,864	01/25/2018
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$54,532	01/02/2018
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$24,823	01/22/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$45,919	01/25/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$61,679	01/17/2018
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$15,811	01/04/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$88,305	01/17/2018
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$577,460	01/17/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$299,633	01/22/2018
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$382	01/17/2018
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$7,327	01/11/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$32,489	01/08/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$16,478	01/23/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$224,779	01/18/2018
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$7,660	01/30/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$32,031	01/05/2018
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$17,468	01/17/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2018-01/31/2018)

45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,549	01/03/2018
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$11,070	01/31/2018
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$13,404	01/03/2018
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$40,519	01/23/2018
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$42,885	01/22/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$15,713	01/17/2018
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$2,397	01/25/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$8,637	01/30/2018
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$67,721	01/02/2018
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$45,918	01/24/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$70,876	01/29/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$34,867	01/25/2018
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$19,411	01/24/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$12,656	01/31/2018
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$7,740	01/18/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$22,621	01/31/2018
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$31,972	01/31/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$17,299	01/08/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$56,495	01/09/2018
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$4,380	01/29/2018
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$42,280	01/29/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$36,334	01/23/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$19,342	01/25/2018
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$831,043	01/25/2018
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$192,423	01/24/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$28,209	01/25/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$27,849	01/31/2018
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$34,994	01/26/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$33,706	01/02/2018
53-090-0980-02(00)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$6,369	01/17/2018
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$52,032	01/23/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$31,862	01/17/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$22,334	01/30/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$23,633	01/08/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$30,991	01/02/2018
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$20,914	01/08/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$35,639	01/23/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$54,543	01/17/2018
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$2,395	01/05/2018
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$111,974	01/30/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEUVILLE	\$802,185	01/26/2018
			\$17,727,246	

Program: 2018 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-191P-00(MG)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$85,000	01/05/2018
			\$85,000	