

ILLINOIS STATE BOARD OF EDUCATION MEETING
March 14, 2018

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY18
Financial Status Report (contract & grant detail) – FY18
Comparative Statement of Expenditures – FY18
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY18

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2018 Appropriation & Spending by Program 07/01/2017 thru 2/28/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,338,295.4</u>	<u>\$7,336,595.5</u>	<u>\$1,699.9</u>	<u>\$4,216,323.4</u>	<u>\$4,215,559.4</u>	<u>\$764.0</u>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$3,800,391.2	\$3,799,627.1	\$764.0
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$2,985.0	\$2,985.0	\$0.0
Mandated Categoricals	<u>\$880,035.5</u>	<u>\$880,035.5</u>	<u>\$0.0</u>	<u>\$412,947.3</u>	<u>\$412,947.3</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$2,887.8	\$2,887.8	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$4,744.0	\$4,744.0	\$0.0
Sp-Ed - Extraordinary Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$68,177.6	\$68,177.6	\$0.0	\$14,074.3	\$14,074.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$65,915.1	\$65,915.1	\$0.0
Sp-Ed - Summer School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$193,842.1	\$193,842.1	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$131,483.9	\$131,483.9	\$0.0
Standards - Assessment & Accountability	<u>\$51,000.0</u>	<u>\$3,869.5</u>	<u>\$47,130.5</u>	<u>\$16,901.0</u>	<u>\$0.0</u>	<u>\$16,901.0</u>
Assessments	\$51,000.0	\$3,869.5	\$47,130.5	\$16,901.0	\$0.0	\$16,901.0
Ensuring Quality Ed Personnel	<u>\$2,727.5</u>	<u>\$2,727.5</u>	<u>\$0.0</u>	<u>\$1,777.5</u>	<u>\$1,777.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$443,738.1</u>	<u>\$435,838.1</u>	<u>\$7,900.0</u>	<u>\$283,879.7</u>	<u>\$281,086.9</u>	<u>\$2,792.8</u>
Academic Difficulty	<u>\$46,800.0</u>	<u>\$46,800.0</u>	<u>\$0.0</u>	<u>\$12,942.3</u>	<u>\$12,942.3</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,748.3	\$4,748.3	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$8,194.0	\$8,194.0	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$430.7</u>	<u>\$0.0</u>	<u>\$430.7</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$430.7	\$0.0	\$430.7
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$32,740.8</u>	<u>\$32,740.8</u>	<u>\$0.0</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$2,127.4	\$2,127.4	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$30,613.4	\$30,613.4	\$0.0
Administration	<u>\$21,526.4</u>	<u>\$0.0</u>	<u>\$21,526.4</u>	<u>\$11,086.3</u>	<u>\$0.0</u>	<u>\$11,086.3</u>
Targeted Initiatives	<u>\$27,339.3</u>	<u>\$26,580.4</u>	<u>\$758.9</u>	<u>\$9,991.8</u>	<u>\$9,588.2</u>	<u>\$403.6</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$251.8	\$251.8	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$3,408.1	\$3,408.1	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$67.0	\$67.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$360.3	\$0.0	\$360.3
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$43.3	\$0.0	\$43.3
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$951.4	\$951.4	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$433.8	\$433.8	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$975.0	\$975.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,432.5	\$2,432.5	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,840.0</u>	<u>\$17,836.0</u>	<u>\$4.0</u>	<u>\$11,445.8</u>	<u>\$11,445.8</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$6,373.6	\$6,373.6	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$5,002.1	\$5,002.1	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$84.0</u>	<u>\$0.0</u>	<u>\$84.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$84.0	\$0.0	\$84.0
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$9,375.0</u>	<u>\$9,375.0</u>	<u>\$0.0</u>
Other Funds	<u>\$266,860.2</u>	<u>\$242,341.7</u>	<u>\$24,518.6</u>	<u>\$180,759.3</u>	<u>\$174,852.8</u>	<u>\$5,906.5</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$165,975.0	\$165,975.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,205.5	\$190.3	\$7,015.2	\$3,184.0	\$88.8	\$3,095.2
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$3.5	\$0.0	\$3.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,064.1	\$0.0	\$1,064.1
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0
State Charter School Commission	\$1,000.0	\$0.0	\$1,000.0	\$494.8	\$0.0	\$494.8
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,248.9	\$0.0	\$1,248.9
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,655,686.9</u>	<u>\$3,504,629.8</u>	<u>\$151,057.1</u>	<u>\$1,051,319.1</u>	<u>\$1,024,360.5</u>	<u>\$26,958.6</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,132.5	\$55,000.0	\$2,132.5	\$20,975.0	\$20,665.1	\$309.9
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$277.1	\$267.7	\$9.4
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$421,738.4	\$415,129.5	\$6,608.9
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DCFS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$579.7	\$0.0	\$579.7
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$160.9	\$160.9	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$574.9	\$564.1	\$10.8
IDEA - Pre-School	\$29,882.7	\$29,200.0	\$682.7	\$8,009.8	\$7,804.4	\$205.4
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$163.6	\$0.0	\$163.6
Individuals with Disabilities Educ. Act, Pt. B	\$769,823.8	\$753,880.5	\$15,943.3	\$250,651.4	\$245,539.2	\$5,112.2
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,118.8	\$0.0	\$1,118.8
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$3,400.5	\$3,378.2	\$22.3
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$97.8	\$0.0	\$97.8
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$9,143.4	\$8,899.6	\$243.8
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$104.9	\$0.0	\$104.9
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$1,473.9	\$1,473.9	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$697.5	\$694.4	\$3.1

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Basic Programs	\$926,270.7	\$915,578.8	\$10,691.9	\$235,344.4	\$233,529.0	\$1,815.4
Title I - Education of Migratory Children	\$3,835.4	\$3,712.5	\$122.9	\$1,064.5	\$1,016.0	\$48.5
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$201.5	\$201.5	\$0.0
Title I - School Improvement	\$173,430.7	\$169,128.8	\$4,301.9	\$18,338.2	\$18,003.2	\$334.9
Title II - Quality Teachers	\$167,626.0	\$160,000.0	\$7,626.0	\$36,136.2	\$34,999.5	\$1,136.7
Title III - English Language Acquisition	\$52,807.2	\$50,400.0	\$2,407.2	\$11,838.4	\$11,450.1	\$388.3
Title IV - ESEA Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$3,637.5	\$3,637.2	\$0.3
Title IV - 21st Century Schools	\$182,984.3	\$180,000.0	\$2,984.3	\$15,861.8	\$15,026.5	\$835.4
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$284.9	\$284.9	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$7,294.8	\$0.0	\$7,294.8
Title X - McKinney Homeless Assistance	\$5,394.4	\$5,000.0	\$394.4	\$1,705.9	\$1,635.8	\$70.1
TOTAL - ALL FUNDS:	\$11,936,669.7	\$11,679,030.5	\$257,639.3	\$5,839,056.7	\$5,773,729.2	\$65,327.5

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 73,285,300	\$ 28,390,930	\$ 44,894,370	38.74%	61.26%
<i>Sub-total</i>	73,285,300	28,390,930	44,894,370	38.74%	61.26%
Awards and Grants	3,657,395,900	1,855,870,935	1,801,524,965	50.74%	49.26%
Total General Revenue Fund	\$ 3,730,681,200	\$ 1,884,261,865	\$ 1,846,419,335	50.51%	49.49%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 643,349,300	\$ 526,357,769	\$ 116,991,531	81.82%	18.18%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,211,012,300	\$ 2,064,044,784	\$ 1,146,967,516	64.28%	35.72%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,248,938	\$ 4,751,062	20.82%	79.18%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,750,000	\$ 1,248,938	\$ 5,501,062	18.50%	81.50%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 92,254	\$ 8,392,546	1.09%	98.91%
Lump Sums (10)	7,015,200	3,095,221	3,919,979	44.12%	55.88%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 3,187,474	\$ 12,312,526	20.56%	79.44%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 1,064,063	\$ 1,144,837	48.17%	51.83%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,632,780	\$ 4,170,620	38.70%	61.30%
Contractual Services	12,100,000	3,728,897	8,371,103	30.82%	69.18%
Travel	400,000	161,684	238,316	40.42%	59.58%
Commodities	85,000	31,933	53,067	37.57%	62.43%
Printing	156,300	3,850	152,450	2.46%	97.54%
Equipment	310,000	33,168	276,832	10.70%	89.30%
Telecommunications	50,000	16,613	33,387	33.23%	66.77%
Sub-total	19,904,700	6,608,925	13,295,775	33.20%	66.80%
Awards and Grants	1,062,500,000	415,129,512	647,370,488	39.07%	60.93%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 421,738,437	\$ 660,666,263	38.96%	61.04%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	87.67%
Contractual Services	945,000	52,108	892,892	5.51%	94.49%
Travel	30,000	7,420	22,580	24.73%	75.27%
Commodities	40,000	1,138	38,862	2.85%	97.15%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	703	10,297	6.39%	93.61%
Telecommunications	9,000	1,364	7,636	15.16%	84.84%
Awards and Grants	11,400,000	2,171,371	9,228,629	19.05%	80.95%
Sub-total	12,777,800	2,276,292	10,501,508	17.81%	82.19%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 2,276,292	\$ 10,501,508	17.81%	82.19%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 5,367,179	\$ 19,842,221	21.29%	78.71%
Contractual Services	21,370,000	4,943,846	16,426,154	23.13%	76.87%
Travel	1,600,000	134,670	1,465,330	8.42%	91.58%
Commodities	305,000	10,607	294,393	3.48%	96.52%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	77,504	601,496	11.41%	88.59%
Telecommunications	400,000	72,177	327,823	18.04%	81.96%
Lump Sums	70,000,000	8,273,076	61,726,924	11.82%	88.18%
Sub-total	119,904,400	18,879,059	101,025,341	15.75%	84.25%
Awards and Grants	2,440,600,000	608,425,276	1,832,174,724	24.93%	75.07%
Total SBE Federal Department of Education Fund	\$ 2,560,504,400	\$ 627,304,336	\$ 1,933,200,064	24.50%	75.50%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 83,981	\$ 516,019	14.00%	86.00%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 83,981	\$ 516,019	14.00%	86.00%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	5,002,145	1,967,855	71.77%	28.23%
Grants for Educational Purposes	10,800,000	6,373,630	4,426,370	59.02%	40.98%
Total Personal Property Tax Replacement Fund	\$ 17,840,000	\$ 11,445,775	\$ 6,394,225	64.16%	35.84%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	54.13%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,000,000	\$ 494,794	\$ 505,206	49.48%	50.52%
ISBE TOTALS	\$ 11,936,669,737	\$ 5,839,056,726	\$ 6,097,613,011	48.92%	51.08%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 33,562,407	\$ 8,042,146	\$ 1,207,507	\$ 24,312,754	23.96%	72.44%
Contractual Services	35,927,355	8,724,850	1,512,355	25,690,150	24.28%	71.51%
Travel	2,144,152	303,774	114,152	1,726,226	14.17%	80.51%
Commodities	447,033	43,679	17,033	386,321	9.77%	86.42%
Printing	498,480	3,850	480	494,150	0.77%	99.13%
Equipment	1,221,918	111,376	221,918	888,624	9.11%	72.72%
Telecommunications	473,432	90,154	14,432	368,846	19.04%	77.91%
Operation of Automotive Equipment	7,344	-	7,344	-	0.00%	0.00%
Lump Sums	165,680,195	39,629,252	-	126,050,943	23.92%	76.08%
Sub-total	240,051,100	56,949,081	3,095,221	179,918,014	23.72%	74.95%
Awards and Grants	11,692,316,284	5,778,923,640	88,784	5,913,303,860	49.42%	50.57%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,936,669,737	\$ 5,835,872,721	\$ 3,184,005	\$ 6,097,613,011	48.89%	51.08%
<u>General Revenue Fund</u>						
Lump Sums	\$ 73,285,300	\$ 28,390,930	\$ -	\$ 44,894,370	38.74%	61.26%
Sub-total	73,285,300	28,390,930	-	44,894,370	38.74%	61.26%
Awards and Grants	3,657,395,900	1,855,870,935	-	1,801,524,965	50.74%	49.26%
Total General Revenue Fund	\$ 3,730,681,200	\$ 1,884,261,865	\$ -	\$ 1,846,419,335	50.51%	49.49%
<u>Other State Funds</u>						
Lump Sums	\$ 25,578,900	\$ 6,149,251	\$ -	\$ 19,429,649	24.04%	75.96%
Sub-total	25,578,900	6,149,251	-	19,429,649	24.04%	75.96%
Awards and Grants	4,520,331,600	2,897,326,545	-	1,623,005,055	64.10%	35.90%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,550,301,637	\$ 2,903,475,797	\$ -	\$ 1,646,825,840	63.81%	36.19%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 8,042,146	\$ -	\$ 24,312,754	24.86%	75.14%
Contractual Services	34,415,000	8,724,850	-	25,690,150	25.35%	74.65%
Travel	2,030,000	303,774	-	1,726,226	14.96%	85.04%
Commodities	430,000	43,679	-	386,321	10.16%	89.84%
Printing	498,000	3,850	-	494,150	0.77%	99.23%
Equipment	1,000,000	111,376	-	888,624	11.14%	88.86%
Telecommunications	459,000	90,154	-	368,846	19.64%	80.36%
Lump Sums	70,000,000	8,273,076	-	61,726,924	11.82%	88.18%
Sub-total	141,186,900	25,592,905	-	115,593,995	18.13%	81.87%
Awards and Grants	3,514,500,000	1,025,726,159	-	2,488,773,841	29.19%	70.81%
Total Federal Funds	\$ 3,655,686,900	\$ 1,051,319,064	\$ -	\$ 2,604,367,836	28.76%	71.24%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 1,092,019,227	\$ 1,111,079,073	49.57%	50.43%
Advanced Placement Classes	500,000	251,847	248,153	50.37%	49.63%
District Consolidation	3,100,000	2,984,977	115,023	96.29%	3.71%
Agriculture Education	5,000,000	2,127,438	2,872,562	42.55%	57.45%
Bilingual Education - EBM	29,000,000	-	29,000,000	0.00%	100.00%
Vocational Education Career and Technical Education	38,062,100	30,613,350	7,448,750	80.43%	19.57%
Early Childhood Education	435,838,100	281,086,898	154,751,202	64.49%	35.51%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	975,000	446,100	68.61%	31.39%
Alternative Education/Regional Safe Schools	6,300,000	4,748,314	1,551,686	75.37%	24.63%
Truant Alternative/Optional Education	11,500,000	8,194,004	3,305,996	71.25%	28.75%
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	20.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	135,265,500	65,915,124	69,350,376	48.73%	51.27%
Special Education-Orphanage Tuition	68,177,600	14,074,323	54,103,277	20.64%	79.36%
Transportation-Regular/Vocational	262,909,800	131,483,895	131,425,905	50.01%	49.99%
Transportation-Special Education	387,682,600	193,842,130	193,840,470	50.00%	50.00%
Free Lunch/Breakfast	9,000,000	2,887,783	6,112,217	32.09%	67.91%
Orphanage Tuition	17,000,000	4,744,022	12,255,978	27.91%	72.09%
Southwest Organizing Project-Parent Mentoring	1,466,300	951,410	514,890	64.89%	35.11%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	433,791	569,009	43.26%	56.74%
Autism Training	100,000	67,000	33,000	67.00%	33.00%
After School Programs (Community Health Initiative)	15,000,000	3,408,109	11,591,891	22.72%	77.28%
Philip Rock Center	3,577,800	2,432,479	1,145,321	67.99%	32.01%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
Total General Revenue Fund	\$ 3,647,052,100	\$ 1,852,647,421	\$ 1,794,404,679	50.80%	49.20%
<u>Education Assistance Fund</u>					
Evidence Based Funding - EAF	\$ 641,649,356	\$ 525,593,739	\$ 116,055,617	81.91%	18.09%
Total Education Assistance Fund	\$ 641,649,356	\$ 525,593,739	\$ 116,055,617	81.91%	18.09%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 2,989,712,300	\$ 1,898,069,784	\$ 1,091,642,516	63.49%	36.51%
CPS Pension Payment	221,300,000	165,975,000	55,325,000	75.00%	25.00%
Total Common School Fund	\$ 3,211,012,300	\$ 2,064,044,784	\$ 1,091,642,516	64.28%	34.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 9,374,986	\$ 9,375,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	54.13%
Total Fund for the Advancement of Education	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	54.13%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 415,129,512	\$ 647,370,488	39.07%	60.93%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 415,129,512	\$ 647,370,488	39.07%	60.93%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 5,600,000	\$ 1,473,911	\$ 4,126,089	26.32%	73.68%
Substance Abuse and Mental Health	5,229,800	694,366	4,535,434	13.28%	86.72%
Total SBE Federal Agency Services Fund	\$ 10,829,800	\$ 2,168,277	\$ 8,661,523	20.02%	79.98%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	284,856	1,715,144	14.24%	85.76%
Preschool Expansion Grant	32,000,000	8,899,605	23,100,395	27.81%	72.19%
Title III - English Language Acquisition	50,400,000	11,450,068	38,949,932	22.72%	77.28%
Charter Schools	21,100,000	267,701	20,832,299	1.27%	98.73%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	915,578,767	233,528,950	682,049,817	25.51%	74.49%
Title I - Migrant Children	3,712,513	1,015,990	2,696,523	27.37%	72.63%
Title I - Neglected/Delinquent	1,579,900	201,533	1,378,367	12.76%	87.24%
Title I - School Improvement	169,128,820	18,003,241	151,125,579	10.64%	89.36%
Title IV - 21st Century/Community Service	180,000,000	15,026,467	164,973,533	8.35%	91.65%
Title IV - ESEA Student Support	20,000,000	3,637,163	16,362,837	18.19%	81.81%
Title II - Teacher Quality	160,000,000	34,999,494	125,000,506	21.87%	78.13%
Title II - Math/Science Partnerships	18,800,000	3,378,200	15,421,800	17.97%	82.03%
Title X - McKinney Homeless	5,000,000	1,635,811	3,364,189	32.72%	67.28%
IDEA - Preschool	29,200,000	7,804,399	21,395,601	26.73%	73.27%
IDEA - Improvement	5,000,000	564,112	4,435,888	11.28%	88.72%
IDEA	753,880,450	245,539,169	508,341,281	32.57%	67.43%
IDEA - Deaf/Blind	500,000	160,859	339,141	32.17%	67.83%
Career and Technical Education - Basic Perkins	55,000,000	20,665,055	34,334,945	37.57%	62.43%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,431,300,000	\$ 607,062,672	\$ 1,824,237,328	24.97%	75.03%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through February 28, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	5,002,145	1,963,855	71.81%	28.19%
Grants for Educational Purposes	10,800,000	6,373,630	4,426,370	59.02%	40.98%
Total Personal Property Tax Replacement Fund	\$ 17,836,000	\$ 11,445,775	\$ 6,390,225	64.17%	35.83%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,674,970,693	\$ 5,773,640,397	\$ 5,846,005,296	49.45%	50.07%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 2/28/2018
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	54,653.5	21,397.8	39.2%	2,791.0	Salaries & Benefits
Contractual Services	194,564.7	42,798.6	22.0%	7,062.0	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,559.1	480.8	18.8%	54.2	Staff Travel
Commodities	491.6	67.4	13.7%	20.4	Supplies; Books
Printing	503.1	6.8	1.4%	2.7	Agency Printing
Equipment	3,243.8	402.2	12.4%	13.2	Computers; Printers; Furniture
Telecommunications	712.5	166.8	23.4%	24.4	Telecommunications Expenses
Auto Operations	20.0	7.3	36.5%	0.8	Operation of Agency Autos
Prompt Payment Act	891.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,674,639.3	5,773,729.0	49.5%	804,800.1	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,936,669.7	5,839,056.7		814,768.8	

<u>Agency Contracts Breakdown:</u>	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters - MY14124
GRF	200.0	0.0	0.0%	0.0	
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	612.7	420.1	68.6%	46.7	
GRF	1,205.8	826.8	68.6%	91.9	
Other State	406.5	278.7	68.6%	31.0	
L.K. Dyer					Construction projects throughout agency. MY18141
Other State	50.0	7.9	15.8%	3.2	
<u>General Counsel</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	88.5	7.3	8.2%	0.0	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	75.0	13.6	18.1%	13.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	245.2	169.5	69.1%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	93.2	61.5%	13.6	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	99.4	65.7%	14.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	97.2	59.5%	14.1	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	108.5	62.2%	24.9	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	90.8	52.1%	11.2	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	96.2	60.3%	20.2	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	149.6	42.0%	36.2	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	98.5	60.3%	15.4	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	93.6	56.6%	15.0	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	100.0	59.6%	15.0	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	178.8	56.2%	26.7	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	108.1	65.9%	16.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	95.6	58.3%	13.0	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	102.0	59.3%	15.1	
Central IL Staffing Services LLC					One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029
Other State	60.9	12.5	20.5%	2.1	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	130.0	59.3	45.6%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	101.2	61.7%	15.3	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	83.4	52.8%	14.5	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	58.1	35.4%	13.8	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	550.0	535.0	97.3%	0.0	
GRF	600.0	115.0	19.2%	100.0	
Other State	50.0	50.0	100.0%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	103.5	77.0	74.4%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	61.8	47.5%	10.8	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,305.3	670.9	51.4%	112.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	90.3	53.3%	12.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	93.8	57.4%	14.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	115.8	58.1%	9.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	340.0	184.0	54.1%	27.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	174.0	89.9	51.7%	14.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	90.8	43.1%	43.9	
GRF	166.0	70.2	42.3%	0.0	
Other State	153.3	121.3	79.2%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	214.7	55.3%	31.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	241.5	241.5	100.0%	0.0	
GRF	542.0	195.4	36.0%	39.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	43.1	30.8%	13.1	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	85.0	55.2%	23.3	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	156.0	90.1	57.7%	25.4	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	156.0	86.8	55.7%	25.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	84.1	56.5%	21.5	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	247.8	122.7	49.5%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	115.2	0.0	0.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	210.4	210.4	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	90.0	51.4%	15.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	137.4	72.9	53.1%	9.9	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	81.1	50.7%	11.8	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	0.0	0.0%	0.0	
GRF	950.0	424.6	44.7%	16.3	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF	1,100.0	0.0	0.0%	0.0	
Other State	300.0	136.8	45.6%	23.6	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	111.0	111.0	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forrestville Valley CUSD #221

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Other State Joliet Public SD 86	84.3	84.3	100.0%	0.0	School Technology Loan Agreement - Joliet SD #86
Other State Pekin Public SD 108	990.0	990.0	100.0%	990.0	School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State St Joseph CCD 169	483.7	483.7	100.0%	0.0	School Technology loan - St Joseph CCSD #169- \$95,00.
Other State COMMUNITY UNIT SD 2	95.0	95.0	100.0%	0.0	School Tech Loan - Robinson CUSD #2
Other State Pennoyer SD 79	180.4	180.4	100.0%	0.0	School Tech Loan - Pennoyer SD #79
Other State Waterloo CUSD 5	84.6	84.6	100.0%	0.0	School Tech Loan - Waterloo CUSD #5
Other State	200.0	200.0	100.0%	200.0	
<u>College and Career Readiness</u>					
Education Development Center Inc. Federal	350.7	263.0	75.0%	87.7	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board Federal	369.0	9.7	2.6%	0.0	Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College. Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
American Institute of Research Federal	607.3	303.6	50.0%	50.6	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science Federal	210.0	66.0	31.4%	16.4	Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Illinois State Univ Federal	2,313.5	979.6	42.3%	281.1	Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Illinois State Univ Federal	70.3	4.9	7.0%	4.9	Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Northern IL University Federal	1,501.8	0.0	0.0%	0.0	Revamp and update to My IIRC.
GRF	248.2	0.0	0.0%	0.0	
ROE 17 Federal	170.0	99.2	58.3%	28.3	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	124.6	72.7	58.3%	10.4	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	269.3	50.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,000.0	0.0	0.0%	0.0	
Illinois Department of Human Services					Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	585.9	579.4	98.9%	0.3	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	247.5	72.4	29.3%	29.7	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	747.1	50.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	89.3	100.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	942.9	236.4	25.1%	38.9	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	429.5	109.6	25.5%	25.4	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	344.2	58.3%	49.2	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	120.0	53.0	44.2%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	180.1	36.0%	65.5	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	583.9	48.7%	124.9	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	20.2	16.1%	0.0	
Hearing Officers (8)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	376.0	285.0	75.8%	23.8	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	29.2	58.3%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	90.5	67.0%	12.7	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	519.9	66.7%	65.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	74.0	58.3%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	80.4	58.3%	11.5	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	70.1	55.9%	10.5	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,050.0	70.5%	245.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
Council of Chief St Sch Officers (CCSSO)					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF	248.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
Federal	2,615.8	2,615.8	100.0%	2,615.8	
GRF	3,923.7	2,408.1	61.4%	2,408.1	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	22,363.7	11,181.8	50.0%	1,863.6	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,155.1	904.7	78.3%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	1,584.5	70.0%	1,584.5	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	1,138.3	1,138.3	100.0%	0.0	
GRF	4,553.2	2,845.8	62.5%	0.0	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal	9,311.8	4,242.3	45.6%	656.5	
Measurement Incorporated					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal	112.3	112.3	100.0%	0.0	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	1,049.3	201.0	19.2%	0.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	350.0	175.0	50.0%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	44.3	100.0%	0.0	
Other State	44.3	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	103.6	69.4	67.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	8.3	13.8%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	450.0	98.1	21.8%	17.4	
Hambrick & Associates Inc.					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Federal	85.0	60.0	70.6%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	1,200.0	301.2	25.1%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	42.0	35.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	13.0	13.7%	1.3	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	937.5	62.5%	0.0	
Anchor Staffing					Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Federal	52.5	27.4	52.2%	0.0	
Alert IT					Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal	499.0	495.0	99.2%	0.0	
Crowe Horwath LLP					Will conduct the resource management review portion of the NSLP administrative review. MY16846
Federal	294.0	183.3	62%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	2,400.0	722.6	30%	92.2	

Grants Breakdown:

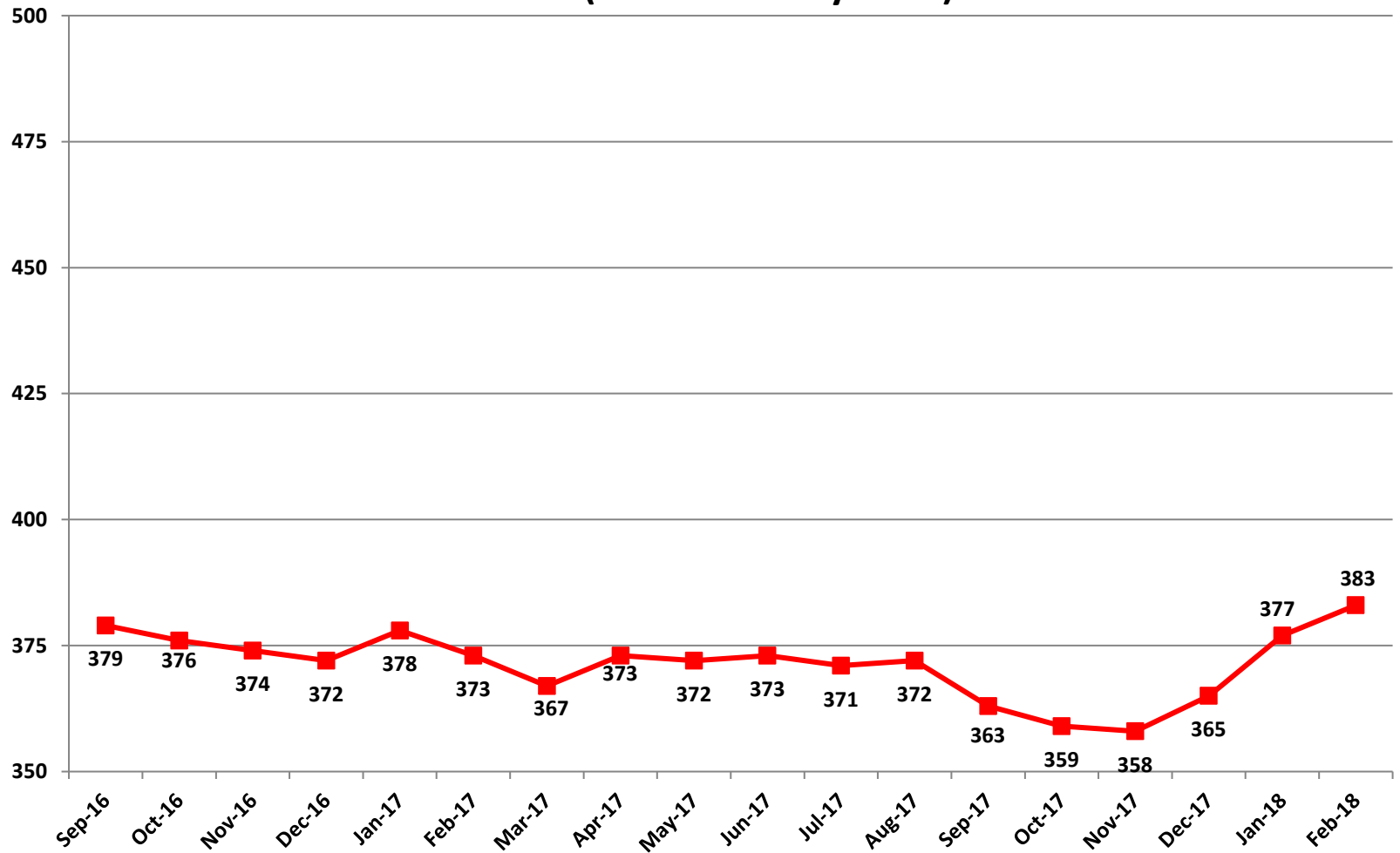
Evidence Based Funding	6,676,459.9	3,800,391.1	56.9%	809,728.4	Formula
Title I - Low Income	1,090,000.0	252,749.7	23.2%	39,376.2	Formula
Child Nutrition	1,062,500.0	415,129.5	39.1%	68,664.4	Formula - Reimbursement
IDEA	754,000.0	245,539.2	32.6%	23,095.9	Formula
Early Childhood Block	443,738.1	283,879.7	64.0%	35,003.7	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	193,842.1	50.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	131,483.9	50.0%	0.0	Formula
CPS Teacher Pension Payment	221,300.0	165,975.0	75.0%	36,883.3	Formula grant
Title IV - 21st Century	200,000.0	18,663.6	9.3%	4,889.8	Competitive
Title II - Teacher Quality	160,000.0	34,999.5	21.9%	8,288.4	Formula
Spec Ed Private Facility Tuition	135,265.5	65,915.1	48.7%	0.0	Formula
Spec Ed Orphanage	68,177.6	14,074.3	20.6%	0.0	Formula
Voc Ed - Federal	55,000.0	20,665.1	37.6%	2,491.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	11,450.1	22.7%	2,387.8	Grant
Vocational Education - State	38,062.1	30,613.4	80.4%	4,480.6	Formula
Preschool Expansion Grants	32,000.0	8,899.6	27.8%	417.6	Grant
IDEA Preschool	29,200.0	7,804.4	26.7%	852.1	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	0.0	0.0%	0.0	Mandated Categorical
Charter Schools - Federal	21,100.0	267.7	1.3%	4.9	Competitive
Title II Math/Science Partnerships	18,800.0	3,378.2	18.0%	2.4	Formula
Driver Education	18,750.0	9,375.0	50.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	4,744.0	27.9%	0.0	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	3,408.1	22.7%	1,986.6	Grants
Truant/Dropout/Optional Education	11,500.0	8,194.0	71.3%	1,215.4	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	6,373.6	59.0%	842.4	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	2,887.8	32.1%	515.7	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	1,190.0	Loans to schools to implement technology
ROE Services	6,966.0	5,002.1	71.8%	545.8	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	4,748.3	75.4%	452.6	Formula
Abstinence Education	5,600.0	1,473.9	26.3%	902.5	Grant
Substance Abuse and Mental Health	5,229.8	694.4	13.3%	59.4	Grant
Agriculture Education	5,000.0	2,127.4	42.5%	392.0	Grants to school districts
McKinney Homeless Ed	5,000.0	1,635.8	32.7%	138.3	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	564.1	11.3%	158.6	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	2,432.5	68.0%	300.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	3,100.0	2,985.0	96.3%	0.0	Grants
After School Matters	2,443.8	0.0	0.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	284.9	14.2%	81.6	Grants to school districts
Southwest Organizing Project	1,466.3	951.4	64.9%	218.2	Grants

	Funded	Expended	% Spent	February	
	Amount	Year to	Year to	Expenditures	Description
		Date	Date		
Mat'ls for the Visually Impaired	1,421.1	975.0	68.6%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	433.8	43.3%	195.4	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	977.5	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	500.0	251.8	50.4%	27.1	Grants
Deaf/Blind	500.0	160.9	32.2%	13.6	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	67.0	67.0%	30.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2018)
Fiscal Years 2018 and 2017

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 33,562,407	\$ 8,042,146	\$ 1,207,507	27.56%	\$ 33,196,770	\$ 9,987,504	\$ 841,870	30.09%
Contractual Services	35,927,355	8,724,850	1,512,355	28.49%	36,090,023	9,890,681	1,675,023	27.41%
Travel	2,144,152	303,774	114,152	19.49%	2,095,612	334,178	65,612	15.95%
Commodities	447,033	43,679	17,033	13.58%	472,300	36,686	42,300	7.77%
Printing	498,480	3,850	480	0.87%	522,491	1,360	24,491	0.26%
Equipment	1,221,918	111,376	221,918	27.28%	1,064,542	7,753	64,542	0.73%
Telecommunications	473,432	90,154	14,432	22.09%	471,044	75,333	12,044	15.99%
Operation of Automotive Equipment	7,344	-	7,344	100.00%	-	-	-	0.00%
Lump Sums	165,680,195	39,629,252	-	23.92%	133,608,916	40,457,849	67,839	30.28%
Sub-total	239,962,316	56,949,081	3,095,221	25.02%	207,521,697	60,791,345	2,793,720	29.29%
Awards and Grants	11,692,316,284	5,778,923,640	88,784	49.42%	10,893,304,353	5,525,459,395	-	50.72%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total All Funds	\$ 11,936,669,737	\$ 5,835,872,721	\$ 3,184,005	48.92%	\$ 11,105,217,187	\$ 5,586,250,740	\$ 2,793,720	50.30%
<u>General Revenue Fund</u>								
Lump Sums	\$ 73,285,300	\$ 28,390,930	\$ -	38.74%	\$ 41,970,507	\$ 18,736,125	\$ -	44.64%
Sub-total	73,285,300	28,390,930	-	38.74%	41,970,507	18,736,125	-	44.64%
Awards and Grants	3,657,395,900	1,855,870,935	-	50.74%	3,520,952,053	1,632,314,913	-	46.36%
Total General Revenue Fund	\$ 3,730,681,200	\$ 1,884,261,865	\$ -	50.51%	\$ 3,562,922,560	\$ 1,651,051,038	\$ -	46.34%
<u>Other State Funds</u>								
Lump Sums	\$ 25,578,900	\$ 6,149,251	\$ -	24.04%	\$ 24,364,290	\$ 6,340,592	\$ -	26.02%
Sub-total	25,578,900	6,149,251	-	24.04%	24,364,290	6,340,592	-	26.02%
Awards and Grants	4,520,331,600	2,897,326,545	-	64.10%	3,910,952,300	2,801,821,755	-	71.64%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,550,301,637	\$ 2,903,475,797	\$ -	63.81%	\$ 3,939,707,727	\$ 2,808,162,347	\$ -	71.28%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 8,042,146	\$ -	24.86%	\$ 32,354,900	\$ 9,987,504	\$ -	30.87%
Contractual Services	34,415,000	8,724,850	-	25.35%	34,415,000	9,890,681	-	28.74%
Travel	2,030,000	303,774	-	14.96%	2,030,000	334,178	-	16.46%
Commodities	430,000	43,679	-	10.16%	430,000	36,686	-	8.53%
Printing	498,000	3,850	-	0.77%	498,000	1,360	-	0.27%
Equipment	1,000,000	111,376	-	11.14%	1,000,000	7,753	-	0.78%
Telecommunications	459,000	90,154	-	19.64%	459,000	75,333	-	16.41%
Lump Sums	70,000,000	8,273,076	-	11.82%	70,000,000	18,174,852	-	25.96%
Sub-total	141,186,900	25,592,905	-	18.13%	141,186,900	38,508,348	-	27.27%
Awards and Grants	3,514,500,000	1,025,726,159	-	29.19%	3,461,400,000	1,091,322,727	-	31.53%
Total Federal Funds	\$ 3,655,686,900	\$ 1,051,319,064	\$ -	28.76%	\$ 3,602,586,900	\$ 1,129,831,075	\$ -	31.36%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of February 2018)



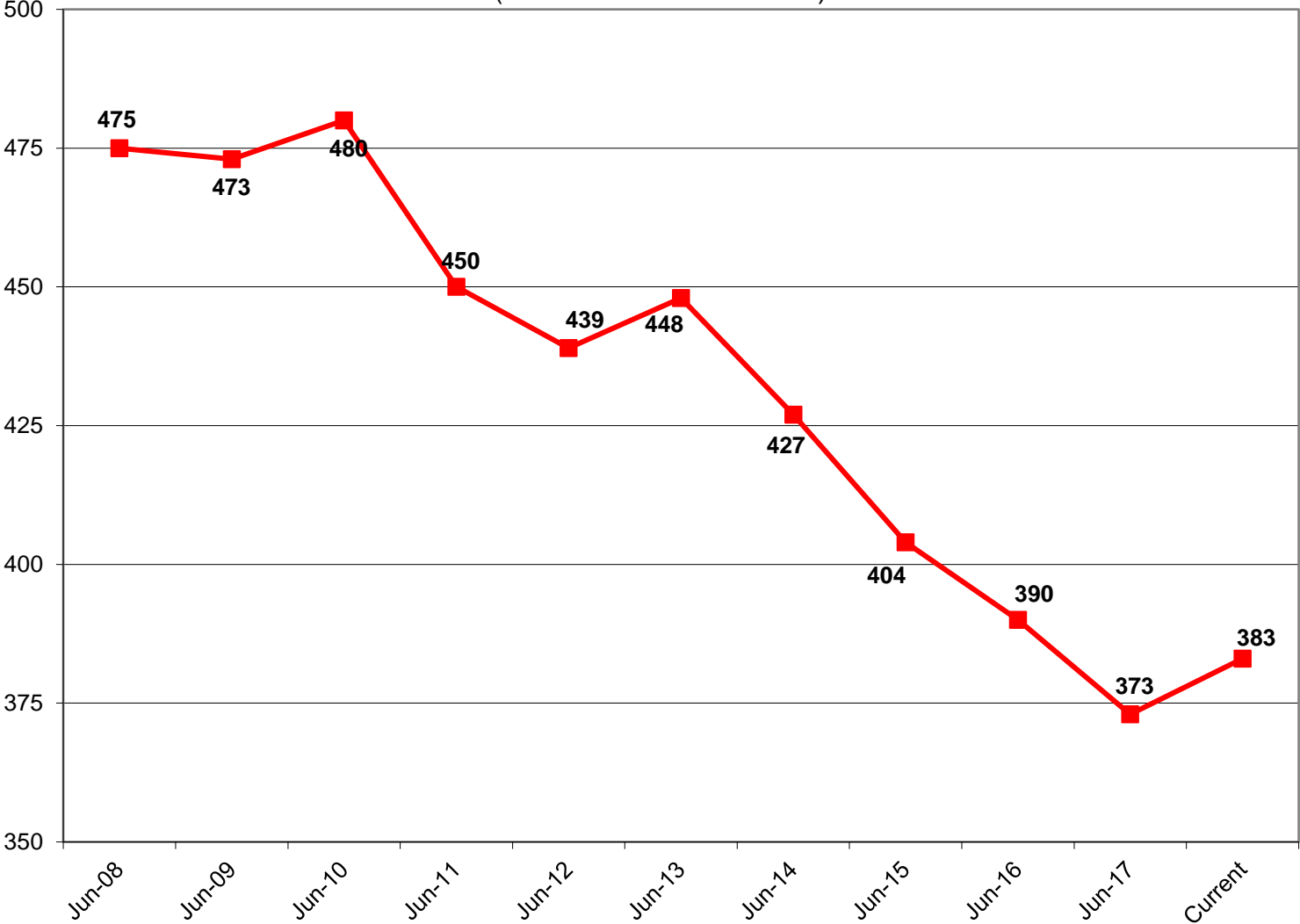
**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF FEBRUARY 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	11	2	13
Internal Audit	<u>1</u>	<u>2</u>	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>
Sub-Total	5	13	2	18	2	20
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	3	0	2	2	4
Fiscal Support Services	2	7	4	10	3	13
Funding and Disbursements	2	14	3	6	13	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>2</u>	<u>9</u>	<u>4</u>	<u>13</u>
Sub-Total	10	35	10	33	22	55
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	2	4	0	4
Professional Capital	3	0	0	3	0	3
Human Resources	2	5	5	12	0	12
Facility Management	1	2	6	8	1	9
Information Technology	4	28	1	14	19	33
Technology and Infrastructure	<u>2</u>	<u>21</u>	<u>0</u>	<u>11</u>	<u>12</u>	<u>23</u>
Sub-Total	13	57	14	52	32	84
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	0	1	0	1
Regulatory Support and Wellness	2	12	0	6	8	14
Nutrition and Wellness Programs	<u>2</u>	<u>37</u>	<u>4</u>	<u>5</u>	<u>38</u>	<u>43</u>
Sub-Total	5	49	4	12	46	58
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	1	4	0	4
GATA	1	3	1	5	0	5
Assessment and Accountability	3	5	1	8	1	9
Data Strategies and Analytics	4	8	1	11	2	13
Federal and State Monitoring	<u>1</u>	<u>13</u>	<u>1</u>	<u>4</u>	<u>11</u>	<u>15</u>
Sub-Total	10	31	5	32	14	46
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	1	0	1	0	1
Communications	1	4	0	5	0	5
Center Administration	1	0	1	2	0	2
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	2	7	1	10	0	10
CHIEF EDUCATION OFFICER (039)						
Center Administration	1	0	1	2	0	2
English Language Learners	<u>1</u>	<u>4</u>	<u>0</u>	<u>2</u>	<u>3</u>	<u>5</u>
Sub-Total	2	4	1	4	3	7
TEACHING AND CURRICULUM (043)						
College and Career Readiness	0	6	1	5	2	7
Center Administration	3	0	0	3	0	3
Early Childhood	<u>1</u>	<u>11</u>	<u>2</u>	<u>9</u>	<u>5</u>	<u>14</u>
Sub-Total	4	17	3	17	7	24
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	<u>3</u>	<u>25</u>	<u>4</u>	<u>0</u>	<u>32</u>	<u>32</u>

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
Sub-Total	4	25	5	1	33	34

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
INNOVATION SYSTEMS SUPPORT (068)						
Center Administration	0	0	1	1	0	1
IL-Empower	0	2	1	0	3	3
Sub-Total	0	2	2	1	3	4
TEACHING AND LEARNING (070)						
Title Grant Administration	1	10	0	0	11	11
Center Administration	2	0	1	2	1	3
Educator Effectiveness	2	19	6	0	27	27
Sub-Total	5	29	7	2	39	41
GRAND TOTAL, ALL CENTERS						
	60	269	54	182	201	383
	16%	70%	14%	48%	52%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF FEBRUARY 2018)**



Illinois State Board of Education
Contract Awards
February 1, 2018 - February 28, 2018

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Anton Cervený	N/A	Personal Service Contract	2/21/18 - 6/30/18	\$ 27,000.00	Assist the ISBE ED360 Outreach Team with field support for instructional support, training services, and any other tasks as requested by ISBE.
Pyramid Model Consortium	TBD	Sole Source	DOE - 12/31/18	\$ 975,000.00	To provide services for the implementation of the State's Preschool Expansion Grant, especially around supporting early childhood educators and programs to implement the structures needed for high-fidelity implementation of the Pyramid model.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(02/01/2018-02/28/2018)

Program: 2018 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-2620-26(30)	A-C CENTRAL CUSD 262	ASHLAND	\$5,617	02/13/2018
01-075-0040-26(30)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$6,208	02/06/2018
03-025-0200-26(20)	BEECHER CITY CUSD 20	BEECHER CITY	\$1,110	02/08/2018
08-043-1200-22(30)	GALENA CUSD 120	GALENA	\$15,561	02/16/2018
11-015-0020-26(30)	MATTOON CUSD 2	MATTOON	\$6,945	02/13/2018
11-021-3010-26(20)	TUSCOLA CUSD 301	TUSCOLA	\$1,840	02/08/2018
12-013-0250-26(30)	NORTH CLAY CUSD 25	LOUISVILLE	\$6,089	02/14/2018
12-017-0040-26(30)	OBLONG CUSD 4	OBLONG	\$8,329	02/23/2018
13-041-3180-27(30)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$5,620	02/16/2018
16-019-4260-26(30)	HIAWATHA CUSD 426	KIRKLAND	\$7,133	02/14/2018
16-019-4270-26(20)	SYCAMORE CUSD 427	SYCAMORE	\$2,652	02/15/2018
17-053-0080-26(20)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$2,463	02/09/2018
17-053-0900-17(30)	PONTIAC TWP HSD 90	PONTIAC	\$24,805	02/06/2018
17-054-0210-26(30)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$6,084	02/08/2018
17-064-0020-26(30)	LEROY CUSD 2	LE ROY	\$8,102	02/06/2018
17-064-0050-26(30)	MCLEAN COUNTY UD 5	NORMAL	\$12,672	02/14/2018
20-083-0020-26(30)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$13,439	02/13/2018
20-083-0030-26(30)	HARRISBURG CUSD 3	HARRISBURG	\$18,382	02/16/2018
20-083-0040-26(30)	ELDORADO CUSD 4	ELDORADO	\$12,544	02/23/2018
20-093-3480-26(30)	WABASH CUSD 348	MOUNT CARMEL	\$7,281	02/05/2018
20-096-1000-26(30)	WAYNE CITY CUSD 100	WAYNE CITY	\$6,909	02/02/2018
20-096-2250-16(20)	FAIRFIELD CHSD 225	FAIRFIELD	\$2,246	02/02/2018
20-097-0030-26(30)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$6,114	02/13/2018
21-044-0010-26(30)	GOREVILLE CUD 1	GOREVILLE	\$10,057	02/02/2018
21-044-1330-17(30)	VIENNA HSD 133	VIENNA	\$8,929	02/13/2018
24-032-1110-16(20)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$1,055	02/15/2018
24-047-3080-26(20)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$595	02/01/2018
26-029-0660-25(20)	CANTON UNION SD 66	CANTON	\$1,813	02/21/2018
26-034-3160-26(30)	COMMUNITY HS DISTRICT 316	WARSAW	\$5,745	02/16/2018
26-034-3370-26(20)	SOUTHEASTERN CUSD 337	AUGUSTA	\$2,138	02/22/2018
26-085-0050-26(20)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$1,867	02/16/2018
28-037-2240-26(30)	GALVA CUSD 224	GALVA	\$10,047	02/23/2018
28-037-2280-26(20)	GENESE0 CUSD 228	GENESE0	\$1,813	02/13/2018
31-045-3020-26(30)	KANELAND CUSD 302	MAPLE PARK	\$8,961	02/14/2018
32-046-0010-26(20)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$433	02/16/2018
32-046-0020-26(30)	HERSCHER CUSD 2	HERSCHER	\$6,288	02/05/2018
32-046-3020-16(30)	ST ANNE CHSD 302	SAINT ANNE	\$16,342	02/08/2018
40-007-0400-26(30)	CALHOUN CUSD 40	HARDIN	\$9,075	02/08/2018
40-042-1000-26(20)	JERSEY CUSD 100	JERSEYVILLE	\$1,164	02/23/2018
40-056-0020-26(20)	NORTHWESTERN CUSD 2	PALMYRA	\$1,651	02/08/2018
45-067-0030-26(30)	VALMEYER CUSD 3	VALMEYER	\$6,785	02/06/2018
45-079-1380-26(30)	STEELEVILLE CUSD 138	STEELEVILLE	\$6,180	02/06/2018
47-052-2750-26(20)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$2,679	02/15/2018
47-071-2200-26(30)	OREGON CUSD 220	OREGON	\$8,046	02/16/2018
49-081-2000-26(20)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$2,192	02/21/2018
49-081-3000-26(30)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$9,946	02/06/2018
50-082-0770-16(20)	FREEBURG CHSD 77	FREEBURG	\$2,138	02/05/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(02/01/2018-02/28/2018)

51-084-0010-26(30)	TRI CITY CUSD 1	BUFFALO	\$5,964	02/16/2018
53-090-7020-26(30)	TREMONT CUD 702	TREMONT	\$6,985	02/23/2018
54-092-0040-26(30)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$7,552	02/02/2018
54-092-0760-26(30)	OAKWOOD CUSD 76	OAKWOOD	\$7,296	02/20/2018
56-099-2050-17(20)	LOCKPORT TWP HSD 205	LOCKPORT	\$622	02/02/2018
			\$342,503	

Program: 2018 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-080-007p-00(00)	CHILD DEVELOPMENT PARTNERS LLC	OLNEY	\$88,189	02/27/2018
30-039-0950-02(01)	CARBONDALE ESD 95	CARBONDALE	\$243,728	02/06/2018
			\$331,917	

Program: 2018 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$123,682	02/06/2018
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$125,694	02/01/2018
			\$249,376	

Program: 2018 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$49,455	02/16/2018
			\$49,455	

Program: 2018 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-3200-26(HS)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$32,225	02/17/2018
07-016-1100-02(HS)	CENTRAL STICKNEY SD 110	CHICAGO	\$28,540	02/08/2018
07-016-1480-02(PS)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$30,400	02/05/2018
07-016-2050-17(PS)	THORNTON THSD 205	SOUTH HOLLAN	\$85,050	02/05/2018
07-016-2170-16(HS)	ARGO CHSD 217	SUMMIT	\$40,085	02/01/2018
07-016-2280-16(PS)	BREMEN CHSD 228	MIDLOTHIAN	\$54,700	02/05/2018
19-022-0040-02(HS)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$58,644	02/08/2018
35-050-0440-02(HS)	STREATOR ELEMENTARY SD 44	STREATOR	\$38,528	02/17/2018
44-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$36,850	02/27/2018
54-092-1180-24(PS)	DANVILLE CCSD 118	DANVILLE	\$54,700	02/05/2018
			\$459,722	

Program: 2018 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$15,388	02/22/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$20,070	02/06/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$4,916	02/06/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$35,009	02/08/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$39,519	02/15/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$8,184	02/21/2018
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$13,043	02/06/2018
30-091-0370-04(00)	ANNA SD 37	ANNA	\$12,866	02/21/2018
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$74,991	02/15/2018
			\$223,986	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(02/01/2018-02/28/2018)

Program: 2018 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$83,590	02/22/2018
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$100,574	02/05/2018
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$107,117	02/20/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$393,082	02/20/2018
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$121,891	02/23/2018
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$118,362	02/05/2018
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$451,153	02/20/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$41,825	02/20/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$521,023	02/05/2018
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$31,022	02/27/2018
03-011-0080-26(00)	PANA SD 8	PANA	\$393,991	02/01/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$127,472	02/23/2018
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$155,773	02/09/2018
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$95,274	02/01/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$119,622	02/20/2018
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$564,744	02/23/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$143,278	02/23/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$196,682	02/20/2018
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$324,699	02/22/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$145,896	02/07/2018
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$259,475	02/01/2018
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$291,645	02/09/2018
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$647,481	02/15/2018
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$66,728	02/02/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$950,391	02/20/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$696,424	02/05/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$243,309	02/23/2018
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$177,663	02/22/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$147,489	02/06/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$473,287	02/15/2018
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$149,237	02/21/2018
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$649,580	02/05/2018
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$118,168	02/01/2018
07-016-1080-02(00)	WILLOW SPRINGS SD 108	WILLOW SPRIN	\$212,203	02/06/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$214,581	02/22/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$817,580	02/20/2018
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$184,257	02/08/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$719,696	02/22/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$923,963	02/16/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$850,768	02/07/2018
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$67,638	02/07/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$807,144	02/23/2018
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$505,265	02/22/2018
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$588,309	02/22/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$490,617	02/27/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$367,886	02/21/2018
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$209,265	02/21/2018

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07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$701,829	02/05/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$456,532	02/20/2018
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$74,485	02/15/2018
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$122,338	02/20/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$351,140	02/15/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$301,428	02/05/2018
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$86,113	02/20/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$65,347	02/20/2018
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$22,195	02/05/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$344,412	02/09/2018
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$24,751	02/09/2018
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$186,565	02/02/2018
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$249,869	02/09/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$92,318	02/06/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$265,169	02/08/2018
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$182,787	02/15/2018
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$90,636	02/01/2018
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$396,306	02/20/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$134,969	02/15/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$258,820	02/06/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$373,844	02/23/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$383,439	02/23/2018
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$694,967	02/05/2018
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$137,500	02/02/2018
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$89,118	02/21/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$75,933	02/06/2018
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$556,000	02/01/2018
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$119,299	02/02/2018
13-058-0020-03(00)	KELL CSD 2	KELL	\$40,520	02/02/2018
13-058-1110-02(00)	SALEM SD 111	SALEM	\$490,073	02/02/2018
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$296,541	02/27/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$345,757	02/07/2018
15-016-9020-90(00)	AMANDLA CHARTER SCHOOL	CHICAGO	\$227,489	02/15/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$350,485	02/06/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$168,014	02/08/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$73,110	02/22/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$418,875	02/06/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$89,206	02/21/2018
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$402,121	02/08/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$113,343	02/06/2018
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$86,819	02/26/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$98,067	02/06/2018
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$307,893	02/21/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$69,743	02/20/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$118,552	02/05/2018
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$35,168	02/21/2018
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$109,659	02/21/2018
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$28,779	02/09/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$27,848	02/20/2018

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17-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$41,710	02/08/2018
17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$67,138	02/05/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$359,750	02/23/2018
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$25,369	02/26/2018
17-054-0920-04(00)	WEST LINCOLN-BROADWELL ESD 92	LINCOLN	\$26,403	02/05/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$76,104	02/06/2018
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$51,477	02/09/2018
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$228,509	02/21/2018
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$113,322	02/07/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$340,758	02/26/2018
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$447,321	02/16/2018
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$128,258	02/06/2018
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$181,225	02/21/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$375,967	02/22/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$432,260	02/01/2018
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$23,718	02/26/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$231,075	02/06/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$153,719	02/08/2018
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$438,546	02/06/2018
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$516,014	02/01/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$352,851	02/02/2018
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$36,373	02/07/2018
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$37,700	02/06/2018
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$60,792	02/07/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$92,924	02/02/2018
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$174,736	02/16/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$260,327	02/06/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$28,324	02/09/2018
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$28,395	02/01/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$411,679	02/07/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$491,558	02/20/2018
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$241,362	02/22/2018
26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$104,359	02/01/2018
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$69,739	02/15/2018
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$118,530	02/01/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$170,710	02/16/2018
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$182,758	02/22/2018
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$6,662	02/01/2018
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$90,488	02/21/2018
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$54,407	02/09/2018
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$87,501	02/01/2018
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$122,281	02/02/2018
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$934,764	02/23/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$262,283	02/16/2018
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$195,775	02/02/2018
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$41,968	02/01/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$59,178	02/09/2018
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$30,710	02/09/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$139,902	02/07/2018

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30-091-0370-04(00)	ANNA SD 37	ANNA	\$238,606	02/20/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$77,022	02/09/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$199,391	02/02/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$458,151	02/05/2018
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$254,097	02/06/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$235,902	02/23/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$125,318	02/15/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$471,679	02/20/2018
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$201,442	02/05/2018
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$296,925	02/08/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$481,536	02/05/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$218,713	02/20/2018
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$62,125	02/05/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$616,418	02/07/2018
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$540,124	02/15/2018
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$58,267	02/09/2018
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$131,683	02/07/2018
33-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$168,203	02/21/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$62,252	02/06/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$546,221	02/02/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$348,445	02/06/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$601,389	02/27/2018
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$199,865	02/09/2018
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$233,978	02/06/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$240,303	02/05/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$265,571	02/02/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$536,920	02/06/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$145,380	02/05/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$690,777	02/15/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$270,326	02/26/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$154,243	02/06/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$420,614	02/01/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$79,474	02/16/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$152,447	02/16/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$162,061	02/06/2018
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$99,210	02/22/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$151,015	02/16/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$60,119	02/09/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$119,352	02/07/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$33,709	02/01/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$299,773	02/01/2018
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$91,906	02/16/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$435,084	02/06/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$318,769	02/07/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$749,539	02/23/2018
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$735,815	02/26/2018
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$60,025	02/06/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$391,206	02/05/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$189,457	02/26/2018

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47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$323,267	02/20/2018
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$127,661	02/22/2018
47-071-2220-26(00)	POLO CUSD 222	POLO	\$125,389	02/15/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$126,158	02/26/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$96,038	02/28/2018
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$812,890	02/23/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$494,927	02/08/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$174,425	02/16/2018
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$83,120	02/09/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$214,609	02/08/2018
51-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$35,715	02/21/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$258,135	02/01/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$294,192	02/09/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$372,862	02/15/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$76,369	02/01/2018
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$199,012	02/23/2018
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$52,911	02/26/2018
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$765,354	02/27/2018
53-090-3090-16(00)	COUNTY OF TAZEWEILL SD 309	EAST PEORIA	\$237,166	02/15/2018
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$74,273	02/09/2018
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$344,454	02/02/2018
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$367,863	02/26/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$67,652	02/22/2018
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$453,755	02/06/2018
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$54,848	02/22/2018
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$37,028	02/22/2018
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	CATLIN	\$95,523	02/20/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$389,410	02/02/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$282,230	02/05/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$81,847	02/09/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$60,921	02/01/2018
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$165,901	02/22/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$51,837	02/14/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$235,791	02/01/2018
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$86,517	02/22/2018
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$89,542	02/01/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$340,915	02/20/2018
			\$57,782,323	

Program: 2018 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$101,210	02/06/2018
			\$101,210	

Program: 2018 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$54,425	02/02/2018
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$67,022	02/08/2018
			\$121,447	

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Program: 2018 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9320-51(SA)	ILLINOIS ASSOCIATION OF SCHOOL	SPRINGFIELD	\$185,125	02/08/2018
			\$185,125	

Program: 2018 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$10,000	02/20/2018
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$25,370	02/22/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$16,342	02/20/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$10,000	02/20/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$18,280	02/05/2018
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$10,000	02/27/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$10,000	02/23/2018
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$10,000	02/09/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$10,000	02/20/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$3,283	02/23/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$10,000	02/20/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$10,000	02/07/2018
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$10,000	02/01/2018
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$31,979	02/23/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$225,411	02/23/2018
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$10,000	02/22/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$10,000	02/06/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$16,138	02/15/2018
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$10,000	02/21/2018
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$10,000	02/01/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$10,000	02/22/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$19,015	02/22/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$4,263	02/16/2018
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$19,250	02/08/2018
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$38,404	02/08/2018
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$17,960	02/22/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$16,206	02/21/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$62,876	02/02/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$20,602	02/05/2018
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$29,464	02/09/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$17,304	02/20/2018
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$26,539	02/27/2018
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$29,500	02/22/2018
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$10,000	02/15/2018
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$10,000	02/20/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$10,000	02/05/2018
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$10,000	02/20/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$8,448	02/20/2018
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$5,000	02/05/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$10,000	02/09/2018
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINTE JOSEPH	\$10,000	02/09/2018
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$10,000	02/02/2018

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09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$10,000	02/09/2018
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$27,611	02/06/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$1,876	02/08/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$10,000	02/06/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$10,000	02/23/2018
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$20,103	02/05/2018
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$10,000	02/21/2018
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$10,000	02/27/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$10,000	02/06/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$10,000	02/22/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$15,761	02/06/2018
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$16,596	02/08/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$10,000	02/06/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$10,000	02/05/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$26,069	02/23/2018
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$10,000	02/26/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$10,000	02/06/2018
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$10,000	02/07/2018
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$10,000	02/21/2018
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$10,000	02/26/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$8,083	02/06/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$10,000	02/08/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$10,000	02/02/2018
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$10,000	02/06/2018
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$10,000	02/07/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$10,000	02/02/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$10,000	02/06/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$10,000	02/09/2018
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$10,000	02/01/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$16,058	02/20/2018
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$27,866	02/01/2018
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$10,000	02/01/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$10,000	02/16/2018
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$25,892	02/21/2018
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$10,000	02/02/2018
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$10,000	02/01/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$10,000	02/09/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$10,000	02/07/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$2,550	02/02/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$29,000	02/27/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$10,000	02/23/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$10,000	02/15/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$10,000	02/20/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$18,776	02/07/2018
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$5,000	02/09/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$10,000	02/06/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$18,144	02/02/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$15,877	02/06/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$10,000	02/27/2018

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34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$10,000	02/09/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$10,000	02/05/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$10,000	02/02/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$10,000	02/26/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$10,000	02/06/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$16,299	02/01/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$10,000	02/16/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$10,000	02/06/2018
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$10,000	02/22/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$10,000	02/09/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$10,000	02/01/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$10,000	02/01/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$10,000	02/07/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$20,746	02/23/2018
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$22,412	02/26/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$10,000	02/26/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$10,000	02/20/2018
47-071-2220-26(00)	POLO CUSD 222	POLO	\$10,000	02/15/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$10,000	02/26/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$10,000	02/28/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$27,000	02/01/2018
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$10,000	02/09/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$10,000	02/08/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$10,000	02/09/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$2,000	02/01/2018
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$10,000	02/09/2018
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$10,000	02/22/2018
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$10,000	02/22/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$10,000	02/05/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$10,000	02/09/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$10,000	02/01/2018
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$10,000	02/22/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$10,000	02/14/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$10,000	02/01/2018
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$10,000	02/22/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$29,151	02/08/2018
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$10,000	02/01/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$34,993	02/05/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$10,000	02/20/2018

\$1,939,497

Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(15)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	02/03/2018
09-010-1160-22(13)	URBANA SD 116	URBANA	\$300,000	02/03/2018
09-010-1160-22(15)	URBANA SD 116	URBANA	\$135,000	02/03/2018
09-010-1160-22(25)	URBANA SD 116	URBANA	\$225,000	02/03/2018
15-016-2990-25(35)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	02/03/2018
15-016-349N-00(15)	GARY COMER YOUTH CENTER INC	CHICAGO	\$135,000	02/03/2018

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15-016-5030-51(13)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$150,000	02/15/2018
15-016-5030-51(15)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$135,000	02/15/2018
19-022-0330-02(15)	WEST CHICAGO SD 33	WEST CHICAGO	\$540,000	02/15/2018
30-002-0050-26(15)	EGYPTIAN CUSD 5	TAMMS	\$135,000	02/15/2018
30-077-1010-26(15)	MERIDIAN CUSD 101	MOUNDS	\$270,000	02/26/2018
34-049-020P-00(13)	NICASA NFP	ROUND LAKE	\$136,840	02/03/2018
34-049-020P-00(15)	NICASA NFP	ROUND LAKE	\$90,000	02/03/2018
50-082-1890-22(13)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$551,250	02/15/2018
51-084-109P-00(25)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	02/15/2018
64-108-6270-51(15)	YOUTH GUIDANCE	CHICAGO	\$539,952	02/03/2018
65-108-0235-51(25)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	02/03/2018
65-108-1585-51(13)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$175,000	02/15/2018
65-108-1585-51(15)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$202,500	02/03/2018
65-108-1585-51(25)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$445,500	02/15/2018
65-108-1585-51(31)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$400,000	02/15/2018
65-108-9335-51(15)	ENLACE CHICAGO	CHICAGO	\$450,000	02/03/2018
65-108-9335-51(25)	ENLACE CHICAGO	CHICAGO	\$450,000	02/03/2018
			\$7,356,042	

Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$109,013	02/20/2018
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$452,546	02/26/2018
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$102,558	02/16/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$1,304	02/21/2018
30-039-1860-61(00)	TRI-COUNTY SP ED JNT AGREEME	MURPHYSBORO	\$113,084	02/05/2018
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	SAINT ANNE	\$79,984	02/15/2018
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$196,916	02/15/2018
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$145,760	02/15/2018
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$94,165	02/16/2018
50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$60,330	02/01/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$27,111	02/05/2018
			\$1,382,771	

Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$991,701	02/27/2018
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$965,038	02/20/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$809,658	02/15/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$717,780	02/16/2018
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$432,500	02/21/2018
			\$3,916,677	

Program: 2018 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(LA)	ILLINOIS STATE UNIVERSITY	NORMAL	\$185,000	02/02/2018
			\$185,000	

Program: 2018 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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04-101-029P-00(PE)	ROCKFORD CITY OF	ROCKFORD	\$167,490	02/27/2018
06-016-5270-51(PE)	MORTON COLLEGE DISTRICT 527	CICERO	\$620,400	02/15/2018
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$768,886	02/27/2018
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$402,036	02/27/2018
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$210,660	02/16/2018
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$463,558	02/20/2018
34-049-031P-00(PE)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$613,296	02/15/2018
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$738,998	02/27/2018
41-057-0100-26(PE)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$173,600	02/15/2018
50-082-1870-26(PE)	CAHOKIA CUSD 187	CAHOKIA	\$694,400	02/16/2018
			<hr/>	
			\$4,853,324	

Program: 2018 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$13,536	02/05/2018
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$5,407	02/14/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$1,070	02/08/2018
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$2,014	02/27/2018
08-089-1450-22(00)	FREEMPORT SD 145	FREEMPORT	\$3,074	02/05/2018
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$8,169	02/13/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$1,590	02/05/2018
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$60,774	02/05/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$14,522	02/20/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$47,704	02/02/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$4,700	02/20/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$811	02/28/2018
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$1,084	02/08/2018
			<hr/>	
			\$164,455	

Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$110,258	02/14/2018
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$20,476	02/20/2018
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$303,663	02/05/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$123,417	02/14/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$18,762	02/13/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$69,123	02/05/2018
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$65,315	02/06/2018
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$202,358	02/14/2018
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$58,210	02/05/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$97,007	02/14/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$73,761	02/08/2018
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$130,401	02/26/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$11,660	02/27/2018
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$41,800	02/27/2018
08-089-1450-22(00)	FREEMPORT SD 145	FREEMPORT	\$22,182	02/05/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$41,453	02/06/2018
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$111,109	02/13/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$22,243	02/05/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$53,999	02/05/2018

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24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$31,259	02/27/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$134,092	02/20/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$734,642	02/02/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$50,769	02/20/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$4,580	02/27/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$28,503	02/28/2018
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$68,052	02/05/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$11,801	02/13/2018
			\$2,640,895	

Program: 2018 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$24,497	02/22/2018
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$28,371	02/05/2018
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$29,630	02/20/2018
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$194,128	02/22/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$60,660	02/20/2018
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$33,404	02/05/2018
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$51,358	02/20/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$6,609	02/20/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$86,369	02/05/2018
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$8,073	02/27/2018
03-011-0080-26(00)	PANA SD 8	PANA	\$80,159	02/01/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$17,000	02/23/2018
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$27,315	02/09/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$31,194	02/20/2018
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$102,602	02/23/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$26,703	02/20/2018
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$79,650	02/22/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$30,169	02/07/2018
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$247,783	02/05/2018
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$52,157	02/01/2018
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$312,667	02/23/2018
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$116,557	02/09/2018
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$107,175	02/15/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$117,511	02/20/2018
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$205,813	02/05/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$45,978	02/23/2018
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$21,023	02/22/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$36,506	02/06/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$111,859	02/15/2018
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$40,921	02/21/2018
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$113,660	02/05/2018
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$27,699	02/01/2018
07-016-1080-02(00)	WILLOW SPRINGS SD 108	WILLOW SPRIN	\$4,751	02/06/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$62,739	02/22/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$164,481	02/20/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$147,490	02/22/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$106,998	02/16/2018

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07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$171,840	02/23/2018
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$259,006	02/08/2018
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$190,280	02/08/2018
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$379,136	02/05/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$100,220	02/07/2018
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$10,404	02/07/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$90,552	02/23/2018
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$74,355	02/22/2018
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$76,639	02/22/2018
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$127,057	02/22/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$74,049	02/27/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$51,008	02/21/2018
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$25,402	02/21/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$515,949	02/02/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$103,284	02/05/2018
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$206,686	02/09/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$75,811	02/20/2018
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$166,809	02/27/2018
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$247,017	02/22/2018
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$19,246	02/15/2018
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$20,441	02/20/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$74,179	02/15/2018
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$709,688	02/01/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$36,755	02/05/2018
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$30,026	02/20/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$347,740	02/20/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$15,387	02/20/2018
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$15,638	02/05/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$43,535	02/09/2018
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$7,766	02/09/2018
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$47,364	02/02/2018
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$64,077	02/09/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$24,035	02/06/2018
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$168,848	02/06/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$42,224	02/08/2018
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$56,569	02/15/2018
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$34,971	02/20/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$27,373	02/15/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$45,232	02/06/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$135,418	02/23/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$95,150	02/23/2018
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$100,596	02/05/2018
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$42,768	02/02/2018
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$16,735	02/21/2018
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$2,351	02/22/2018
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$30,986	02/02/2018
13-058-0020-03(00)	KELL CSD 2	KELL	\$8,772	02/02/2018
13-058-1110-02(00)	SALEM SD 111	SALEM	\$53,179	02/02/2018
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$41,209	02/27/2018

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15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$41,585	02/07/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$34,916	02/06/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$48,121	02/08/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$20,724	02/22/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$100,459	02/06/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$21,655	02/21/2018
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$72,724	02/08/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$28,541	02/06/2018
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$14,287	02/26/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$14,527	02/06/2018
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$83,458	02/21/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$12,126	02/20/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$41,081	02/05/2018
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$18,601	02/21/2018
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$6,549	02/21/2018
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$4,348	02/09/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$9,895	02/20/2018
17-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$15,500	02/08/2018
17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$22,547	02/05/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$54,585	02/23/2018
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$4,342	02/26/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$19,795	02/06/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$381,157	02/23/2018
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$11,327	02/09/2018
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$55,867	02/21/2018
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$19,811	02/07/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$88,228	02/26/2018
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$2,508	02/16/2018
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$55,669	02/21/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$61,108	02/22/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$58,583	02/01/2018
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$7,494	02/26/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$29,718	02/06/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$102,637	02/21/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$10,721	02/08/2018
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$76,551	02/01/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$131	02/02/2018
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$4,502	02/07/2018
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$8,251	02/06/2018
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$12,044	02/07/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$33,359	02/02/2018
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$44,816	02/16/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$74,171	02/06/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$4,602	02/09/2018
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$5,963	02/01/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$69,296	02/07/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$135,906	02/20/2018
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$301,088	02/01/2018
26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$37	02/01/2018

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26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$18,353	02/01/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$41,102	02/16/2018
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$30,634	02/22/2018
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$5,777	02/01/2018
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$29,785	02/21/2018
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$22,715	02/09/2018
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$3,138	02/01/2018
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$1,001	02/02/2018
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$116,427	02/23/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$72,582	02/16/2018
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$133,214	02/21/2018
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$25,075	02/02/2018
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$4,671	02/01/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$13,489	02/09/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$25,297	02/07/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$18,946	02/09/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$28,778	02/02/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$85,592	02/05/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$809,861	02/06/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$641,075	02/27/2018
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$83,507	02/06/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$77,485	02/23/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$257,872	02/05/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$30,334	02/15/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$55,540	02/20/2018
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$29,962	02/05/2018
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$33,031	02/08/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$72,986	02/05/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$89,989	02/20/2018
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$13,839	02/05/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$38,595	02/07/2018
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$504	02/15/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$70,896	02/08/2018
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$11,703	02/09/2018
33-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$38,951	02/21/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$15,453	02/06/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$75,912	02/02/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$80,894	02/06/2018
34-049-0060-02(00)	ZION ESD 6	ZION	\$59,650	02/07/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$85,935	02/27/2018
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$70,585	02/09/2018
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$70,420	02/06/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$48,977	02/05/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$96,634	02/02/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$107,272	02/06/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$41,282	02/05/2018
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$106,300	02/06/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$162,788	02/15/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$65,823	02/26/2018

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34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$41,358	02/06/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$52,702	02/01/2018
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$3,097	02/07/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$25,798	02/16/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$32,375	02/16/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$51,999	02/06/2018
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$18,267	02/22/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$21,212	02/16/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$11,069	02/09/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$39,074	02/07/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$5,981	02/01/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$50,610	02/01/2018
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$4	02/16/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$67,104	02/06/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$55,749	02/07/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$115,567	02/23/2018
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$352,139	02/05/2018
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$62,239	02/26/2018
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$13,242	02/06/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$35,800	02/05/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$28,131	02/26/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$56,137	02/20/2018
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$33,429	02/22/2018
47-071-2220-26(00)	POLO CUSD 222	POLO	\$20,024	02/15/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$40,996	02/26/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$25,577	02/28/2018
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$177,161	02/23/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$109,866	02/08/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$27,885	02/16/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$312,473	02/01/2018
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$659,487	02/20/2018
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$16,155	02/09/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$58,382	02/08/2018
51-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$23,139	02/21/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$36,838	02/01/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$62,061	02/09/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$120,866	02/15/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$18,024	02/01/2018
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$17,425	02/23/2018
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$16,441	02/26/2018
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$165,061	02/27/2018
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$4,380	02/15/2018
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$20,486	02/09/2018
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$53,326	02/02/2018
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$35,000	02/26/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$3,171	02/22/2018
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$28,395	02/06/2018
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$10,640	02/22/2018
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$4,846	02/22/2018

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54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	CATLIN	\$24,408	02/20/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$119,765	02/02/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$31,884	02/05/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$12,923	02/09/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$18,346	02/01/2018
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$39,454	02/22/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$21,993	02/14/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$101,402	02/01/2018
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$23,963	02/22/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$218,787	02/08/2018
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$14,532	02/01/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$273,965	02/05/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$87,100	02/20/2018
			\$18,961,673	