

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**April 18, 2018**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *AmS*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY18  
Financial Status Report (contract & grant detail) – FY18  
Comparative Statement of Expenditures – FY18  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY18

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**

**FY 2018 Appropriation & Spending by Program 07/01/2017 thru 3/31/2018**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$7,338,295.4</u></b>	<b><u>\$7,336,595.5</u></b>	<b><u>\$1,699.9</u></b>	<b><u>\$5,002,712.8</u></b>	<b><u>\$5,001,948.7</u></b>	<b><u>\$764.0</u></b>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$4,380,216.4	\$4,379,452.3	\$764.0
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$2,985.0	\$2,985.0	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$880,035.5</u></b>	<b><u>\$880,035.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$619,511.4</u></b>	<b><u>\$619,511.4</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$3,603.0	\$3,603.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$6,944.1	\$6,944.1	\$0.0
Sp-Ed - Extraordinary Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$68,177.6	\$68,177.6	\$0.0	\$20,404.8	\$20,404.8	\$0.0
Sp-Ed - Personnel Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$100,590.3	\$100,590.3	\$0.0
Sp-Ed - Summer School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$290,763.6	\$290,763.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$197,205.5	\$197,205.5	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$51,000.0</u></b>	<b><u>\$3,869.5</u></b>	<b><u>\$47,130.5</u></b>	<b><u>\$21,841.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,841.3</u></b>
Assessments	\$51,000.0	\$3,869.5	\$47,130.5	\$21,841.3	\$0.0	\$21,841.3
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,727.5</u></b>	<b><u>\$2,727.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,877.5</u></b>	<b><u>\$1,877.5</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$900.0	\$900.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$443,738.1</u></b>	<b><u>\$435,838.1</u></b>	<b><u>\$7,900.0</u></b>	<b><u>\$288,530.1</u></b>	<b><u>\$285,366.4</u></b>	<b><u>\$3,163.7</u></b>
<b>Academic Difficulty</b>	<b><u>\$46,800.0</u></b>	<b><u>\$46,800.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$13,100.8</u></b>	<b><u>\$13,100.8</u></b>	<b><u>\$0.0</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,834.7	\$4,834.7	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$8,266.1	\$8,266.1	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,443.8</u></b>	<b><u>\$822.6</u></b>	<b><u>\$0.0</u></b>	<b><u>\$822.6</u></b>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$822.6	\$0.0	\$822.6
<b>Career Preparation</b>	<b><u>\$43,062.1</u></b>	<b><u>\$43,062.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$32,995.2</u></b>	<b><u>\$32,995.2</u></b>	<b><u>\$0.0</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$2,308.7	\$2,308.7	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$30,686.5	\$30,686.5	\$0.0
<b>Administration</b>	<b><u>\$21,526.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,526.4</u></b>	<b><u>\$12,801.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$12,801.0</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,339.3</u></b>	<b><u>\$26,580.4</u></b>	<b><u>\$758.9</u></b>	<b><u>\$10,448.4</u></b>	<b><u>\$9,983.9</u></b>	<b><u>\$464.5</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$275.2	\$275.2	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,500.0	\$1,500.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$2,202.4	\$2,202.4	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$67.0	\$67.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$404.6	\$0.0	\$404.6
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$60.0	\$0.0	\$60.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$951.4	\$951.4	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$511.9	\$511.9	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$975.0	\$975.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,432.5	\$2,432.5	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,840.0</u></b>	<b><u>\$17,836.0</u></b>	<b><u>\$4.0</u></b>	<b><u>\$12,282.4</u></b>	<b><u>\$12,282.4</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$7,209.8	\$7,209.8	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$5,002.6	\$5,002.6	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$102.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$102.4</u></b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$102.4	\$0.0	\$102.4
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$266,860.2</u></b>	<b><u>\$242,341.7</u></b>	<b><u>\$24,518.6</u></b>	<b><u>\$181,380.3</u></b>	<b><u>\$174,857.7</u></b>	<b><u>\$6,522.6</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Budget Stabilization	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$165,975.0	\$165,975.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,205.5	\$190.3	\$7,015.2	\$3,560.0	\$93.6	\$3,466.4
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$3.5	\$0.0	\$3.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,210.2	\$0.0	\$1,210.2
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0
State Charter School Commission	\$1,000.0	\$0.0	\$1,000.0	\$547.8	\$0.0	\$547.8
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,294.6	\$0.0	\$1,294.6
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

## **FEDERAL**

<b>Federal Funds</b>	<b><u>\$3,655,686.9</u></b>	<b><u>\$3,504,629.8</u></b>	<b><u>\$151,057.1</u></b>	<b><u>\$1,255,720.9</u></b>	<b><u>\$1,225,854.0</u></b>	<b><u>\$29,866.9</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,309.6	\$55,000.0	\$2,309.6	\$23,528.6	\$23,188.5	\$340.1
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$414.9	\$405.5	\$9.4
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$513,099.2	\$506,014.5	\$7,084.7
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DCFS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$585.9	\$0.0	\$585.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$186.0	\$186.0	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$648.7	\$637.9	\$10.8
IDEA - Pre-School	\$29,882.7	\$29,200.0	\$682.7	\$8,703.9	\$8,467.1	\$236.8
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$182.5	\$0.0	\$182.5
Individuals with Disabilities Educ. Act, Pt. B	\$769,823.8	\$753,880.5	\$15,943.3	\$277,204.6	\$271,240.7	\$5,963.9
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,404.8	\$0.0	\$1,404.8
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$3,598.0	\$3,574.5	\$23.6
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$110.8	\$0.0	\$110.8
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$9,836.4	\$9,587.9	\$248.5
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$116.5	\$0.0	\$116.5
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$2,521.8	\$2,521.8	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$747.1	\$743.1	\$4.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Basic Programs	\$926,088.1	\$915,578.8	\$10,509.3	\$299,441.5	\$297,121.2	\$2,320.4
Title I - Education of Migratory Children	\$3,840.4	\$3,712.5	\$127.9	\$1,126.1	\$1,077.6	\$48.5
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$264.4	\$264.4	\$0.0
Title I - School Improvement	\$173,430.7	\$169,128.8	\$4,301.9	\$19,671.8	\$19,301.3	\$370.5
Title II - Quality Teachers	\$167,626.0	\$160,000.0	\$7,626.0	\$45,463.3	\$44,191.7	\$1,271.6
Title III - English Language Acquisition	\$52,807.7	\$50,400.0	\$2,407.7	\$13,087.3	\$12,655.0	\$432.3
Title IV - ESEA Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$4,779.0	\$4,778.7	\$0.3
Title IV - 21st Century Schools	\$182,984.3	\$180,000.0	\$2,984.3	\$19,026.7	\$17,786.1	\$1,240.6
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$368.1	\$364.8	\$3.4
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$7,334.8	\$0.0	\$7,334.8
Title X - McKinney Homeless Assistance	\$5,394.4	\$5,000.0	\$394.4	\$1,824.5	\$1,745.8	\$78.7
<b>TOTAL - ALL FUNDS:</b>	<b>\$11,936,669.7</b>	<b>\$11,679,030.5</b>	<b>\$257,639.3</b>	<b>\$6,848,678.2</b>	<b>\$6,772,329.2</b>	<b>\$76,349.0</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Lump Sums	\$ 73,285,300	\$ 35,106,789	\$ 38,178,511	47.90%	<b>52.10%</b>
<i>Sub-total</i>	73,285,300	35,106,789	38,178,511	47.90%	<b>52.10%</b>
Awards and Grants	3,657,395,900	2,364,266,846	1,293,129,054	64.64%	<b>35.36%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,399,373,636</b>	<b>\$ 1,331,307,564</b>	<b>64.31%</b>	<b>35.69%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 643,349,300	\$ 526,357,769	\$ 116,991,531	81.82%	<b>18.18%</b>
<b><u>Common School Fund</u></b>					
Awards and Grants	\$ 3,211,012,300	\$ 2,347,989,166	\$ 863,023,134	73.12%	<b>26.88%</b>
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 6,000,000	\$ 1,294,606	\$ 4,705,394	21.58%	<b>78.42%</b>
Awards and Grants	750,000	-	750,000	0.00%	<b>100.00%</b>
<b>Total Teacher Certification Fee Revolving Fund</b>	<b>\$ 6,750,000</b>	<b>\$ 1,294,606</b>	<b>\$ 5,455,394</b>	<b>19.18%</b>	<b>80.82%</b>
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 14,062,478	\$ 4,687,522	75.00%	<b>25.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 97,149	\$ 8,387,651	1.14%	<b>98.86%</b>
Lump Sums (10)	7,015,200	3,466,412	3,548,788	49.41%	<b>50.59%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,500,000</b>	<b>\$ 3,563,560</b>	<b>\$ 11,936,440</b>	<b>22.99%</b>	<b>77.01%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ 1,210,239	\$ 998,661	54.79%	<b>45.21%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,974,724	\$ 3,828,676	43.72%	<b>56.28%</b>
Contractual Services	12,100,000	3,841,160	8,258,840	31.75%	<b>68.25%</b>
Travel	400,000	179,620	220,380	44.91%	<b>55.09%</b>
Commodities	85,000	32,723	52,277	38.50%	<b>61.50%</b>
Printing	156,300	5,583	150,717	3.57%	<b>96.43%</b>
Equipment	310,000	34,243	275,757	11.05%	<b>88.95%</b>
Telecommunications	50,000	16,613	33,387	33.23%	<b>66.77%</b>
<b>Sub-total</b>	<b>19,904,700</b>	<b>7,084,666</b>	<b>12,820,034</b>	<b>35.59%</b>	<b>64.41%</b>
Awards and Grants	1,062,500,000	506,014,550	556,485,450	47.62%	<b>52.38%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 513,099,216</b>	<b>\$ 569,305,484</b>	<b>47.40%</b>	<b>52.60%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	<b>87.67%</b>
Contractual Services	945,000	63,160	881,840	6.68%	<b>93.32%</b>
Travel	30,000	7,930	22,070	26.43%	<b>73.57%</b>
Commodities	40,000	1,138	38,862	2.85%	<b>97.15%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	703	10,297	6.39%	<b>93.61%</b>
Telecommunications	9,000	1,364	7,636	15.16%	<b>84.84%</b>
Awards and Grants	11,400,000	3,268,925	8,131,075	28.67%	<b>71.33%</b>
<b>Sub-total</b>	<b>12,777,800</b>	<b>3,385,408</b>	<b>9,392,392</b>	<b>26.49%</b>	<b>73.51%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 12,777,800</b>	<b>\$ 3,385,408</b>	<b>\$ 9,392,392</b>	<b>26.49%</b>	<b>73.51%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,113,846	\$ 19,095,554	24.25%	<b>75.75%</b>
Contractual Services	21,370,000	6,238,221	15,131,779	29.19%	<b>70.81%</b>
Travel	1,600,000	162,274	1,437,726	10.14%	<b>89.86%</b>
Commodities	305,000	11,110	293,890	3.64%	<b>96.36%</b>
Printing	341,000	-	341,000	0.00%	<b>100.00%</b>
Equipment	679,000	91,468	587,532	13.47%	<b>86.53%</b>
Telecommunications	400,000	72,177	327,823	18.04%	<b>81.96%</b>
Lump Sums	70,000,000	8,319,296	61,680,704	11.88%	<b>88.12%</b>
<b>Sub-total</b>	<b>119,904,400</b>	<b>21,008,391</b>	<b>98,896,009</b>	<b>17.52%</b>	<b>82.48%</b>
Awards and Grants	2,440,600,000	718,227,886	1,722,372,114	29.43%	<b>70.57%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,560,504,400</b>	<b>\$ 739,236,277</b>	<b>\$ 1,821,268,123</b>	<b>28.87%</b>	<b>71.13%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 102,397	\$ 497,603	17.07%	<b>82.93%</b>
Awards and Grants	-	-	-	0.00%	<b>0.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 600,000</b>	<b>\$ 102,397</b>	<b>\$ 497,603</b>	<b>17.07%</b>	<b>82.93%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	<b>70.28%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	5,002,598	1,967,402	71.77%	<b>28.23%</b>
Grants for Educational Purposes	10,800,000	7,209,757	3,590,243	66.76%	<b>33.24%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,840,000</b>	<b>\$ 12,282,355</b>	<b>\$ 5,557,645</b>	<b>68.85%</b>	<b>31.15%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Awards and Grants	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	<b>54.13%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	<b>Percentage Unexpended</b>
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,000,000	\$ 547,829	\$ 452,171	54.78%	<b>45.22%</b>
<b>ISBE TOTALS</b>	<b>\$ 11,936,669,737</b>	<b>\$ 6,848,678,170</b>	<b>\$ 5,087,991,567</b>	<b>57.38%</b>	<b>42.62%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 33,692,262	\$ 9,130,757	\$ 1,337,362	\$ 23,224,143	27.10%	<b>68.93%</b>
Contractual Services	36,139,229	10,142,541	1,724,229	24,272,459	28.07%	<b>67.16%</b>
Travel	2,160,445	349,824	130,445	1,680,176	16.19%	<b>77.77%</b>
Commodities	449,729	44,972	19,729	385,028	10.00%	<b>85.61%</b>
Printing	498,480	5,583	480	492,417	1.12%	<b>98.78%</b>
Equipment	1,231,113	126,414	231,113	873,586	10.27%	<b>70.96%</b>
Telecommunications	473,432	90,154	14,432	368,846	19.04%	<b>77.91%</b>
Operation of Automotive Equipment	8,622	-	8,622	-	0.00%	<b>0.00%</b>
Lump Sums	165,304,154	46,654,671	-	118,649,483	28.22%	<b>71.78%</b>
<b>Sub-total</b>	<b>240,051,100</b>	<b>66,544,915</b>	<b>3,466,412</b>	<b>169,946,139</b>	<b>27.72%</b>	<b>70.80%</b>
Awards and Grants	11,692,321,134	6,778,573,209	93,634	4,913,654,291	57.97%	<b>42.02%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 6,845,118,124</b>	<b>\$ 3,560,046</b>	<b>\$ 5,087,991,567</b>	<b>57.35%</b>	<b>42.62%</b>
<b><u>General Revenue Fund</u></b>						
Lump Sums	\$ 73,285,300	\$ 35,106,789	\$ -	\$ 38,178,511	47.90%	<b>52.10%</b>
<b>Sub-total</b>	<b>73,285,300</b>	<b>35,106,789</b>	<b>-</b>	<b>38,178,511</b>	<b>47.90%</b>	<b>52.10%</b>
Awards and Grants	3,657,395,900	2,364,266,846	-	1,293,129,054	64.64%	<b>35.36%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,399,373,636</b>	<b>\$ -</b>	<b>\$ 1,331,307,564</b>	<b>64.31%</b>	<b>35.69%</b>
<b><u>Other State Funds</u></b>						
Lump Sums	\$ 25,578,900	\$ 6,788,631	\$ -	\$ 18,790,269	26.54%	<b>73.46%</b>
<b>Sub-total</b>	<b>25,578,900</b>	<b>6,788,631</b>	<b>-</b>	<b>18,790,269</b>	<b>26.54%</b>	<b>73.46%</b>
Awards and Grants	4,520,331,600	3,186,795,001	-	1,333,536,599	70.50%	<b>29.50%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,193,583,632</b>	<b>\$ -</b>	<b>\$ 1,356,718,005</b>	<b>70.18%</b>	<b>29.82%</b>
<b><u>Federal Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 9,130,757	\$ -	\$ 23,224,143	28.22%	<b>71.78%</b>
Contractual Services	34,415,000	10,142,541	-	24,272,459	29.47%	<b>70.53%</b>
Travel	2,030,000	349,824	-	1,680,176	17.23%	<b>82.77%</b>
Commodities	430,000	44,972	-	385,028	10.46%	<b>89.54%</b>
Printing	498,000	5,583	-	492,417	1.12%	<b>98.88%</b>
Equipment	1,000,000	126,414	-	873,586	12.64%	<b>87.36%</b>
Telecommunications	459,000	90,154	-	368,846	19.64%	<b>80.36%</b>
Lump Sums	70,000,000	8,319,296	-	61,680,704	11.88%	<b>88.12%</b>
<b>Sub-total</b>	<b>141,186,900</b>	<b>28,209,540</b>	<b>-</b>	<b>112,977,360</b>	<b>19.98%</b>	<b>80.02%</b>
Awards and Grants	3,514,500,000	1,227,511,361	-	2,286,988,639	34.93%	<b>65.07%</b>
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 1,255,720,902</b>	<b>\$ -</b>	<b>\$ 2,399,965,998</b>	<b>34.35%</b>	<b>65.65%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 1,387,900,062	\$ 815,198,238	63.00%	<b>37.00%</b>
Advanced Placement Classes	500,000	275,178	224,822	55.04%	<b>44.96%</b>
District Consolidation	3,100,000	2,984,977	115,023	96.29%	<b>3.71%</b>
Agriculture Education	5,000,000	2,308,666	2,691,334	46.17%	<b>53.83%</b>
Bilingual Education - EBM	29,000,000	-	29,000,000	0.00%	<b>100.00%</b>
Vocational Education Career and Technical Education	38,062,100	30,686,548	7,375,552	80.62%	<b>19.38%</b>
Early Childhood Education	435,838,100	285,366,404	150,471,696	65.48%	<b>34.52%</b>
District Intervention	6,560,200	6,560,200	-	100.00%	<b>0.00%</b>
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	<b>0.00%</b>
Educational Materials Unit	1,421,100	975,000	446,100	68.61%	<b>31.39%</b>
Alternative Education/Regional Safe Schools	6,300,000	4,834,740	1,465,260	76.74%	<b>23.26%</b>
Truant Alternative/Optional Education	11,500,000	8,266,105	3,233,895	71.88%	<b>28.12%</b>
Standards - Assessment & Accountability	3,869,458	-	3,869,458	0.00%	<b>100.00%</b>
National Board Certification Reimbursement	1,000,000	900,000	100,000	90.00%	<b>10.00%</b>
Teach America	977,500	977,500	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	135,265,500	100,590,312	34,675,188	74.37%	<b>25.63%</b>
Special Education-Orphanage Tuition	68,177,600	20,404,829	47,772,771	29.93%	<b>70.07%</b>
Transportation-Regular/Vocational	262,909,800	197,205,482	65,704,318	75.01%	<b>24.99%</b>
Transportation-Special Education	387,682,600	290,763,613	96,918,987	75.00%	<b>25.00%</b>
Free Lunch/Breakfast	9,000,000	3,603,041	5,396,959	40.03%	<b>59.97%</b>
Orphanage Tuition	17,000,000	6,944,128	10,055,872	40.85%	<b>59.15%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	951,410	514,890	64.89%	<b>35.11%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
Lowest Performing Schools	1,002,800	511,891	490,909	51.05%	<b>48.95%</b>
Autism Training	100,000	67,000	33,000	67.00%	<b>33.00%</b>
After School Programs (Community Health Initiative)	15,000,000	2,202,372	12,797,628	14.68%	<b>85.32%</b>
Philip Rock Center	3,577,800	2,432,479	1,145,321	67.99%	<b>32.01%</b>
After School Matters	2,443,800	1,500,000	943,800	61.38%	<b>38.62%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,650,921,558</b>	<b>\$ 2,360,280,536</b>	<b>\$ 1,290,641,022</b>	<b>64.65%</b>	<b>35.35%</b>
<b><u>Education Assistance Fund</u></b>					
Evidence Based Funding - EAF	\$ 641,649,356	\$ 525,593,739	\$ 116,055,617	81.91%	<b>18.09%</b>
<b>Total Education Assistance Fund</b>	<b>\$ 641,649,356</b>	<b>\$ 525,593,739</b>	<b>\$ 116,055,617</b>	<b>81.91%</b>	<b>18.09%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Common School Fund</u></b>					
Evidence Based Funding - CSF	\$ 2,989,712,300	\$ 2,182,014,166	\$ 807,698,134	72.98%	<b>27.02%</b>
CPS Pension Payment	221,300,000	165,975,000	55,325,000	75.00%	<b>25.00%</b>
<b>Total Common School Fund</b>	<b>\$ 3,211,012,300</b>	<b>\$ 2,347,989,166</b>	<b>\$ 807,698,134</b>	<b>73.12%</b>	<b>25.15%</b>
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	<b>100.00%</b>
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 14,062,478	\$ 4,687,522	75.00%	<b>25.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 14,062,478</b>	<b>\$ 4,687,522</b>	<b>75.00%</b>	<b>25.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	<b>54.13%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 619,000,000</b>	<b>\$ 283,944,383</b>	<b>\$ 335,055,617</b>	<b>45.87%</b>	<b>54.13%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 506,014,550	\$ 556,485,450	47.62%	<b>52.38%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 506,014,550</b>	<b>\$ 556,485,450</b>	<b>47.62%</b>	<b>52.38%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Abstinence Education	\$ 5,600,000	\$ 2,521,804	\$ 3,078,196	45.03%	<b>54.97%</b>
Substance Abuse and Mental Health	5,229,800	743,121	4,486,679	14.21%	<b>85.79%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 10,829,800</b>	<b>\$ 3,264,925</b>	<b>\$ 7,564,875</b>	<b>30.15%</b>	<b>69.85%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	<b>100.00%</b>
Title VI Rural and Low Income Students	2,000,000	364,756	1,635,244	18.24%	<b>81.76%</b>
Preschool Expansion Grant	32,000,000	9,587,850	22,412,150	29.96%	<b>70.04%</b>
Title III - English Language Acquisition	50,400,000	12,655,042	37,744,958	25.11%	<b>74.89%</b>
Charter Schools	21,100,000	405,476	20,694,524	1.92%	<b>98.08%</b>
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	<b>100.00%</b>
Title I - Basic	915,578,767	297,121,168	618,457,599	32.45%	<b>67.55%</b>
Title I - Migrant Children	3,712,513	1,077,562	2,634,951	29.03%	<b>70.97%</b>
Title I - Neglected/Delinquent	1,579,900	264,429	1,315,471	16.74%	<b>83.26%</b>
Title I - School Improvement	169,128,820	19,301,329	149,827,491	11.41%	<b>88.59%</b>
Title IV - 21st Century/Community Service	180,000,000	17,786,075	162,213,925	9.88%	<b>90.12%</b>
Title IV - ESEA Student Support	20,000,000	4,778,653	15,221,347	23.89%	<b>76.11%</b>
Title II - Teacher Quality	160,000,000	44,191,704	115,808,296	27.62%	<b>72.38%</b>
Title II - Math/Science Partnerships	18,800,000	3,574,467	15,225,533	19.01%	<b>80.99%</b>
Title X - McKinney Homeless	5,000,000	1,745,764	3,254,236	34.92%	<b>65.08%</b>
IDEA - Preschool	29,200,000	8,467,112	20,732,888	29.00%	<b>71.00%</b>
IDEA - Improvement	5,000,000	637,949	4,362,051	12.76%	<b>87.24%</b>
IDEA	753,880,450	271,240,710	482,639,740	35.98%	<b>64.02%</b>
IDEA - Deaf/Blind	500,000	186,045	313,955	37.21%	<b>62.79%</b>
Career and Technical Education - Basic Perkins	55,000,000	23,188,472	31,811,528	42.16%	<b>57.84%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,431,300,000</b>	<b>\$ 716,574,562</b>	<b>\$ 1,714,725,438</b>	<b>29.47%</b>	<b>70.53%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through March 31, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	<b>70.28%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ 2,228,850</b>	<b>\$ 5,271,150</b>	<b>29.72%</b>	<b>70.28%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,966,000	5,002,598	1,963,402	71.81%	<b>28.19%</b>
Grants for Educational Purposes	10,800,000	7,209,757	3,590,243	66.76%	<b>33.24%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,836,000</b>	<b>\$ 12,282,355</b>	<b>\$ 5,553,645</b>	<b>68.86%</b>	<b>31.14%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 11,678,840,151</b>	<b>\$ 6,772,235,544</b>	<b>\$ 4,851,279,607</b>	<b>57.99%</b>	<b>41.54%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 3/31/2018  
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Personal Services and Related	54,698.2	24,139.6	44.1%	2,742.1	Salaries & Benefits
Contractual Services	194,539.5	50,036.3	25.7%	7,237.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,600.7	554.9	21.3%	74.2	Staff Travel
Commodities	492.6	72.3	14.7%	5.0	Supplies; Books
Printing	503.4	8.5	1.7%	1.7	Agency Printing
Equipment	3,180.4	465.4	14.6%	63.2	Computers; Printers; Furniture
Telecommunications	712.5	171.9	24.1%	5.1	Telecommunications Expenses
Auto Operations	20.0	8.6	43.0%	1.3	Operation of Agency Autos
Prompt Payment Act	891.8	892.3	100.1%	891.3	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,674,639.5	6,772,328.4	58.0%	998,599.8	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>11,936,669.7</b>	<b>6,848,678.2</b>		<b>1,009,621.4</b>	

**Agency Contracts Breakdown:**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters - MY14124
GRF	200.0	0.0	0.0%	0.0	
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	612.7	466.8	76.2%	46.7	
GRF	1,205.8	918.6	76.2%	91.9	
Other State	406.5	309.7	76.2%	31.0	
L.K. Dyer					Construction projects throughout agency. MY18141
Other State	50.0	10.0	20.0%	2.1	
<u>General Counsel</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	88.5	15.9	18.0%	8.7	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	75.0	36.5	48.7%	22.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	345.5	242.8	70.3%	73.3	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	104.1	68.8%	10.9	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	109.9	72.6%	10.5	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	110.7	67.8%	13.5	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	122.9	70.5%	14.4	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	104.4	59.9%	13.6	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	110.1	69.1%	14.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	169.2	47.5%	19.6	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	113.2	69.3%	14.8	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	103.9	62.9%	10.4	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	112.7	67.1%	12.7	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	201.9	63.5%	23.2	
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	121.0	73.8%	12.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	98.3	60.0%	2.7	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	114.2	66.4%	12.2	
Central IL Staffing Services LLC					One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029
Other State	60.9	15.8	26.0%	3.4	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	1,938.8	0.0	0.0%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	130.0	59.3	45.6%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	69.9	42.6%	11.8	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	95.0	60.2%	11.6	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	114.8	70.0%	13.5	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	550.0	535.0	97.3%	0.0	
GRF	600.0	215.0	35.8%	100.0	
Other State	50.0	50.0	100.0%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	103.5	77.0	74.4%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	69.5	53.5%	7.7	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,305.3	766.8	58.7%	95.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	102.6	60.6%	12.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	106.6	65.3%	12.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	139.4	70.0%	23.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	340.0	208.6	61.4%	24.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	174.0	103.5	59.5%	13.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	95.8	45.5%	5.0	
GRF	166.0	105.7	63.7%	35.5	
Other State	153.3	121.3	79.2%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	244.4	62.9%	29.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	241.5	241.5	100.0%	0.0	
GRF	542.0	285.4	52.7%	90.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	56.2	40.2%	13.2	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	96.8	62.8%	11.7	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	156.0	102.5	65.7%	12.4	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	156.0	99.3	63.7%	12.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	96.4	64.7%	12.3	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	247.8	184.0	74.2%	61.3	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	115.2	0.0	0.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	210.4	210.4	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	105.0	60.0%	15.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	137.4	83.8	61.0%	10.8	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	92.6	57.9%	11.4	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	11.0	4.4%	11.0	
GRF	950.0	816.3	85.9%	391.8	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF	1,100.0	0.0	0.0%	0.0	
Other State	300.0	180.8	60.3%	44.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	111.0	111.0	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forestville Valley CUSD #221

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Other State Joliet Public SD 86	84.3	84.3	100.0%	0.0	School Technology Loan Agreement - Joliet SD #86
Other State Pekin Public SD 108	990.0	990.0	100.0%	0.0	School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State St Joseph CCD 169	483.7	483.7	100.0%	0.0	School Technology loan - St Joseph CCSD #169- \$95,00.
Other State COMMUNITY UNIT SD 2	95.0	95.0	100.0%	0.0	School Tech Loan - Robinson CUSD #2
Other State Pennoyer SD 79	180.4	180.4	100.0%	0.0	School Tech Loan - Pennoyer SD #79
Other State Waterloo CUSD 5	84.6	84.6	100.0%	0.0	School Tech Loan - Waterloo CUSD #5
Other State	200.0	200.0	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc. Federal	350.7	263.0	75.0%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board Federal	369.0	143.3	38.8%	133.6	Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College. Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
American Institute of Research Federal	607.3	354.2	58.3%	50.6	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science Federal	210.0	74.8	35.6%	8.9	Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Illinois State Univ Federal	2,313.5	979.6	42.3%	0.0	Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Illinois State Univ Federal	247.4	16.8	6.8%	11.9	Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Northern IL University Federal	1,501.8	839.7	55.9%	839.7	Revamp and update to My IIRC.
GRF	248.2	0.0	0.0%	0.0	
ROE 17 Federal	170.0	113.3	66.7%	14.2	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	124.6	83.1	66.7%	10.4	
<u>Early Childhood</u>					
Afton Partners LLC					Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.
GRF	99.5	19.3	19.4%	19.3	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	269.3	50.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,000.0	0.0	0.0%	0.0	
Illinois Department of Human Services					Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	581.5	581.5	100.0%	1.8	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	247.5	72.4	29.3%	0.0	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	747.1	50.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	89.3	100.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	942.9	264.8	28.1%	28.4	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	429.5	134.6	31.3%	25.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	393.3	66.7%	49.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	53.0	44.2%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	180.1	36.0%	0.0	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	583.9	48.7%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	20.2	16.1%	0.0	
Hearing Officers (8)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	416.0	331.7	79.7%	46.7	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	38.0	76.0%	8.3	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	110.0	81.5%	19.5	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	584.8	75.0%	65.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	84.6	66.7%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	91.9	66.7%	11.5	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	79.8	63.6%	9.7	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,090.0	73.2%	40.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Council of Chief St Sch Officers (CCSSO)					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF	248.0	0.0	0.0%	0.0	
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
Federal	2,615.8	2,615.8	100.0%	0.0	
GRF	3,923.7	2,854.3	72.7%	446.2	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	22,363.7	14,909.1	66.7%	3,727.3	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,155.1	904.7	78.3%	0.0	
Southern IL University-Carbondale					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).
GRF	4,500.0	0.0	0.0%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	1,584.5	70.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	1,138.3	1,138.3	100.0%	0.0	
GRF	4,553.2	2,845.8	62.5%	0.0	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal	9,311.8	5,330.5	57.2%	1,088.2	
Measurement Incorporated					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal	112.3	112.3	100.0%	0.0	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	1,049.3	270.3	25.8%	69.3	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	350.0	175.0	50.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	44.3	100.0%	0.0	
Other State	44.3	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	103.6	69.7	67.3%	0.3	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	8.3	13.8%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	450.0	104.9	23.3%	6.8	
Hambrick & Associates Inc.					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Federal	85.0	60.0	70.6%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	1,200.0	301.2	25.1%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	42.0	35.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	13.5	14.3%	0.6	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	937.5	62.5%	0.0	
Anchor Staffing					Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Federal	52.5	27.4	52.2%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Alert IT					Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal	499.0	495.0	99.2%	0.0	
Crowe Horwath LLP					Will conduct the resource management review portion of the NSLP administrative review. M
Federal	294.0	183.3	62%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	2,400.0	732.2	31%	9.5	

**Grants Breakdown:**

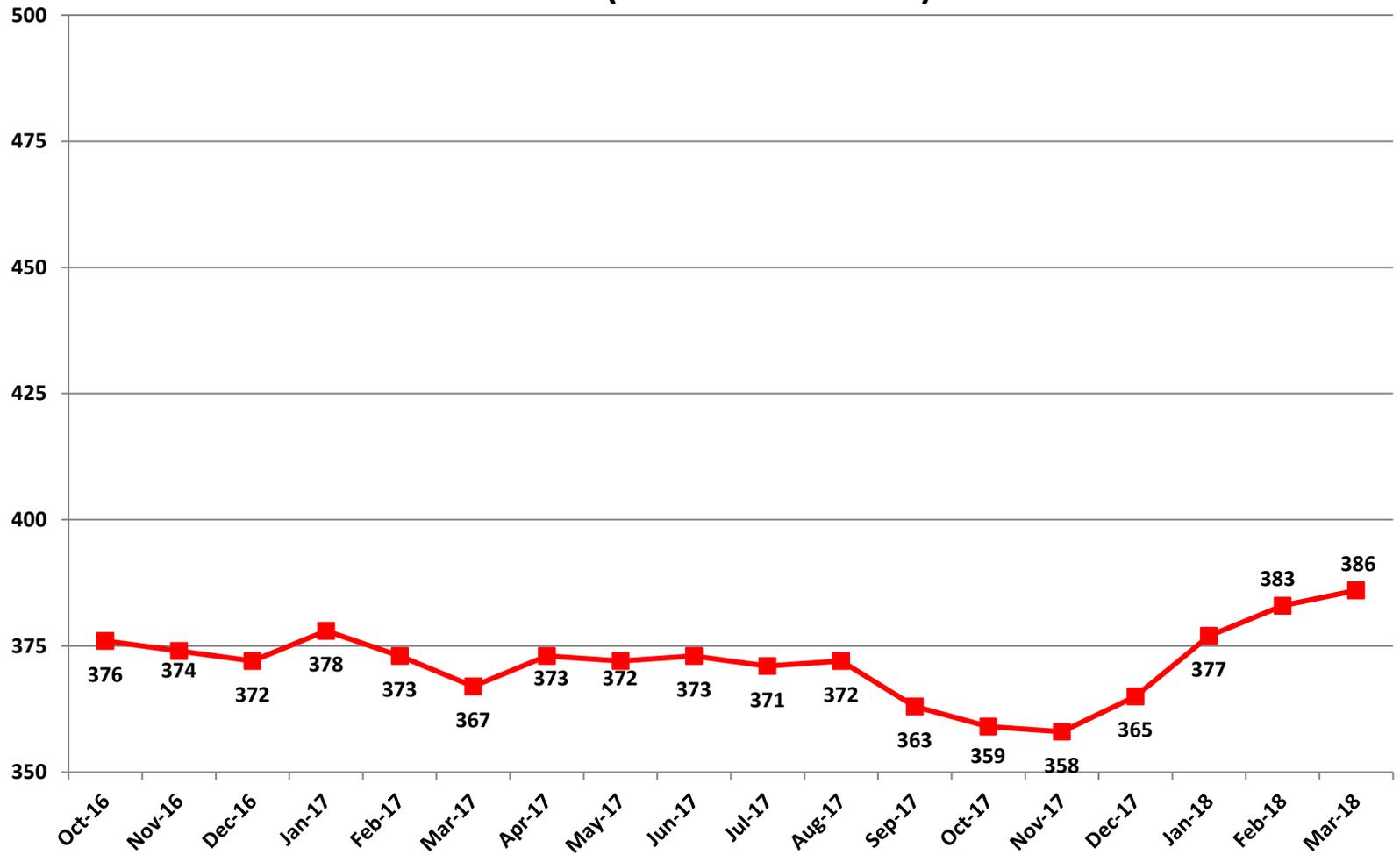
Evidence Based Funding	6,676,459.9	4,380,216.4	65.6%	579,825.3	Formula
Title I - Low Income	1,090,000.0	317,764.5	0.3	65,014.8	Formula
Child Nutrition	1,062,500.0	506,014.5	47.6%	90,885.0	Formula - Reimbursement
IDEA	754,000.0	271,240.7	36.0%	25,701.5	Formula
Early Childhood Block	443,738.1	288,530.1	65.0%	4,650.4	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	290,763.6	75.0%	96,921.5	Formula
Transportation Reg/Voc	262,909.8	197,205.5	75.0%	65,721.6	Formula
CPS Teacher Pension Payment	221,300.0	165,975.0	75.0%	0.0	Formula grant
Title IV - 21st Century	200,000.0	22,564.7	11.3%	3,901.1	Competitive
Title II - Teacher Quality	160,000.0	44,191.7	27.6%	9,192.2	Formula
Spec Ed Private Facility Tuition	135,265.5	100,590.3	74.4%	34,675.2	Formula
Spec Ed Orphanage	68,177.6	20,404.8	29.9%	6,330.5	Formula
Voc Ed - Federal	55,000.0	23,188.5	42.2%	2,523.4	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	12,655.0	25.1%	1,204.9	Grant
Vocational Education - State	38,062.1	30,686.5	80.6%	73.1	Formula
Preschool Expansion Grants	32,000.0	9,587.9	30.0%	688.3	Grant
IDEA Preschool	29,200.0	8,467.1	29.0%	662.7	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	0.0	0.0%	0.0	Mandated Categorical
Charter Schools - Federal	21,100.0	405.5	1.9%	137.8	Competitive
Title II Math/Science Partnerships	18,800.0	3,574.5	19.0%	196.3	Formula
Driver Education	18,750.0	14,062.5	75.0%	4,687.5	Reimbursement
Orphanage Tuition	17,000.0	6,944.1	40.8%	2,200.1	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	2,202.4	14.7%	-1,205.7	Grants
Truant/Dropout/Optional Education	11,500.0	8,266.1	71.9%	72.1	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	7,209.8	66.8%	836.2	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	3,603.0	40.0%	715.2	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	0.0	Loans to schools to implement technology
ROE Services	6,966.0	5,002.6	71.8%	0.5	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	4,834.7	76.7%	86.4	Formula
Abstinence Education	5,600.0	2,521.8	45.0%	1,047.9	Grant
Substance Abuse and Mental Health	5,229.8	743.1	14.2%	48.7	Grant
Agriculture Education	5,000.0	2,308.7	46.2%	181.3	Grants to school districts
McKinney Homeless Ed	5,000.0	1,745.8	34.9%	110.0	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	637.9	12.8%	73.8	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	2,432.5	68.0%	0.0	Targeted Initiative

	<b>Funded</b>	<b>Expended</b>	<b>% Spent</b>	<b>March</b>	
	<b>Amount</b>	<b>Year to</b>	<b>Year to</b>	<b>Expenditures</b>	<b>Description</b>
		<b>Date</b>	<b>Date</b>		
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	3,100.0	2,985.0	96.3%	0.0	Grants
After School Matters	2,443.8	1,500.0	61.4%	1,500.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	364.8	18.2%	79.9	Grants to school districts
Southwest Organizing Project	1,466.3	951.4	64.9%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	975.0	68.6%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	511.9	51.0%	78.1	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	900.0	90.0%	100.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	500.0	275.2	55.0%	23.4	Grants
Deaf/Blind	500.0	186.0	37.2%	25.1	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	67.0	67.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (March 31, 2018)**  
**Fiscal Years 2018 and 2017**

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 33,692,262	\$ 9,130,757	\$ 1,337,362	31.07%	\$ 33,344,100	\$ 11,381,706	\$ 989,200	37.10%
Contractual Services	36,139,229	10,142,541	1,724,229	32.84%	36,443,767	10,964,805	2,028,767	35.65%
Travel	2,160,445	349,824	130,445	22.23%	2,107,284	376,361	77,284	21.53%
Commodities	449,729	44,972	19,729	14.39%	474,187	40,010	44,187	17.76%
Printing	498,480	5,583	480	1.22%	522,491	1,360	24,491	4.95%
Equipment	1,231,113	126,414	231,113	29.04%	1,064,807	14,321	64,807	7.43%
Telecommunications	473,432	90,154	14,432	22.09%	471,044	85,666	12,044	20.74%
Operation of Automotive Equipment	8,622	-	8,622	100.00%	-	-	-	-
Lump Sums	165,304,154	46,654,671	-	28.22%	133,094,018	46,739,329	81,186	35.18%
<b>Sub-total</b>	<b>239,957,466</b>	<b>66,544,915</b>	<b>3,466,412</b>	<b>29.18%</b>	<b>207,521,697</b>	<b>69,603,558</b>	<b>3,321,966</b>	<b>35.14%</b>
Awards and Grants	11,692,321,134	6,778,573,209	93,634	57.97%	10,893,304,353	6,660,482,145	-	61.14%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	-
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 6,845,118,124</b>	<b>\$ 3,560,046</b>	<b>57.38%</b>	<b>\$ 11,105,217,186</b>	<b>\$ 6,730,085,703</b>	<b>\$ 3,321,966</b>	<b>60.63%</b>
<b><u>General Revenue Fund</u></b>								
Lump Sums	\$ 73,285,300	\$ 35,106,789	\$ -	47.90%	\$ 41,970,507	\$ 22,322,381	\$ -	53.19%
<b>Sub-total</b>	<b>73,285,300</b>	<b>35,106,789</b>	<b>-</b>	<b>47.90%</b>	<b>41,970,507</b>	<b>22,322,381</b>	<b>-</b>	<b>53.19%</b>
Awards and Grants	3,657,395,900	2,364,266,846	-	64.64%	3,520,952,053	2,347,120,107	-	66.66%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,399,373,636</b>	<b>\$ -</b>	<b>64.31%</b>	<b>\$ 3,562,922,560</b>	<b>\$ 2,369,442,488</b>	<b>\$ -</b>	<b>66.50%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 25,578,900	\$ 6,788,631	\$ -	26.54%	\$ 24,364,290	\$ 7,277,881	\$ -	29.87%
<b>Sub-total</b>	<b>25,578,900</b>	<b>6,788,631</b>	<b>-</b>	<b>26.54%</b>	<b>24,364,290</b>	<b>7,277,881</b>	<b>-</b>	<b>29.87%</b>
Awards and Grants	4,520,331,600	3,186,795,001	-	70.50%	3,910,952,300	3,035,635,112	-	77.62%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,193,583,632</b>	<b>\$ -</b>	<b>70.18%</b>	<b>\$ 3,939,707,727</b>	<b>\$ 3,042,912,993</b>	<b>\$ -</b>	<b>77.24%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 9,130,757	\$ -	28.22%	\$ 32,354,900	\$ 11,381,706	\$ -	35.18%
Contractual Services	34,415,000	10,142,541	-	29.47%	34,415,000	10,964,805	-	31.86%
Travel	2,030,000	349,824	-	17.23%	2,030,000	376,361	-	18.54%
Commodities	430,000	44,972	-	10.46%	430,000	40,010	-	9.30%
Printing	498,000	5,583	-	1.12%	498,000	1,360	-	0.27%
Equipment	1,000,000	126,414	-	12.64%	1,000,000	14,321	-	1.43%
Telecommunications	459,000	90,154	-	19.64%	459,000	85,666	-	18.66%
Lump Sums	70,000,000	8,319,296	-	11.88%	70,000,000	20,461,033	-	29.23%
<b>Sub-total</b>	<b>141,186,900</b>	<b>28,209,540</b>	<b>-</b>	<b>19.98%</b>	<b>141,186,900</b>	<b>43,325,261</b>	<b>-</b>	<b>30.69%</b>
Awards and Grants	3,514,500,000	1,227,511,361	-	34.93%	3,461,400,000	1,277,726,926	-	36.91%
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 1,255,720,902</b>	<b>\$ -</b>	<b>34.35%</b>	<b>\$ 3,602,586,900</b>	<b>\$ 1,321,052,187</b>	<b>\$ -</b>	<b>36.67%</b>

# ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of March 2018)



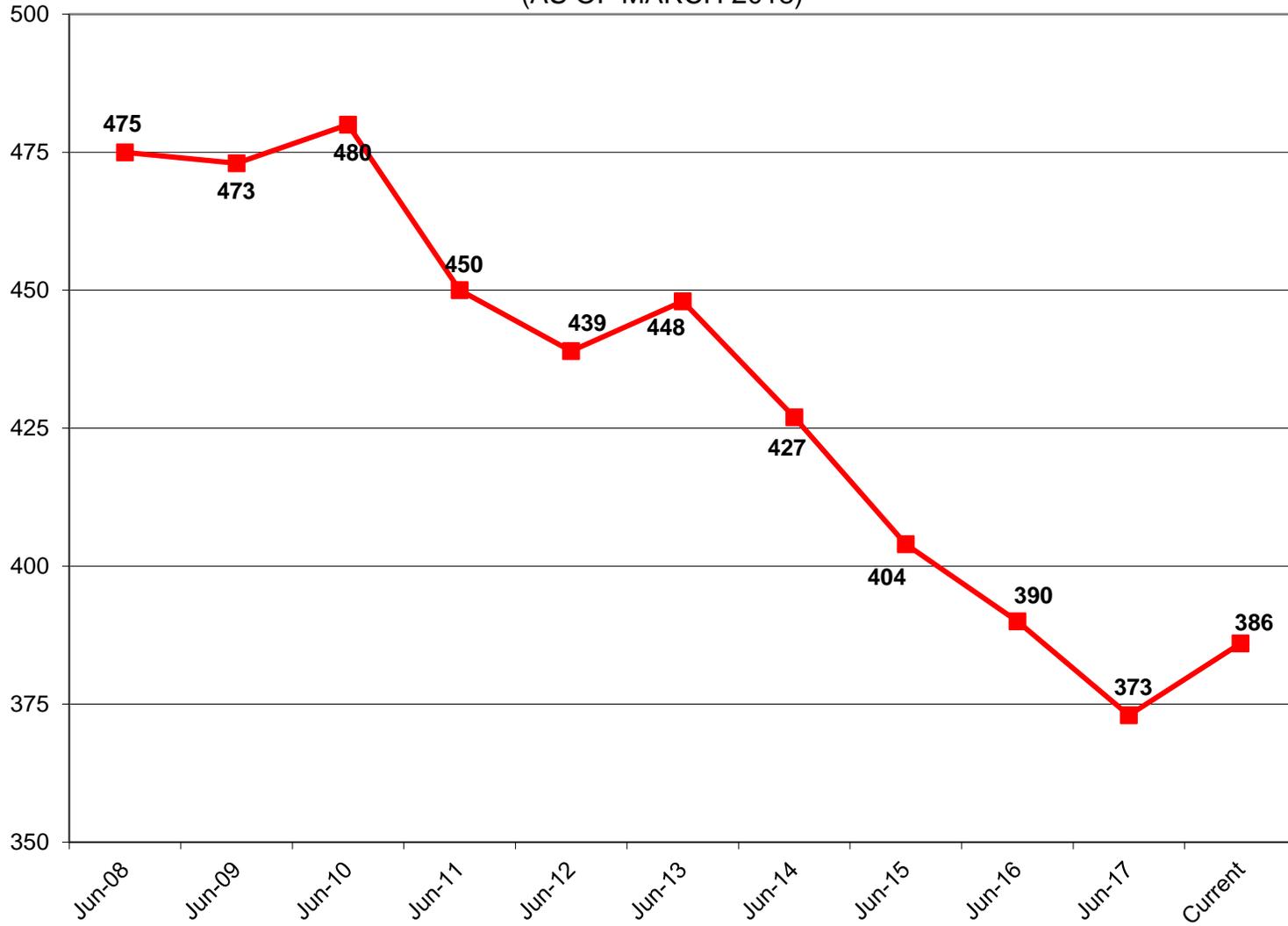
**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF MARCH 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT (001)</b>						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	12	1	13
Internal Audit	<u>1</u>	<u>3</u>	<u>1</u>	<u>5</u>	<u>0</u>	<u>5</u>
Sub-Total	5	14	2	20	1	21
<b>FINANCE (002)</b>						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	2	0	3	0	3
Fiscal Support Services	2	9	4	15	0	15
Funding and Disbursements	2	14	3	5	14	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>2</u>	<u>13</u>	<u>0</u>	<u>13</u>
Sub-Total	10	36	10	42	14	56
<b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>						
Center Administration	1	1	2	4	0	4
Professional Capital	4	0	0	4	0	4
Human Resources	2	5	5	12	0	12
Facility Management	1	2	6	9	0	9
Information Technology	4	28	1	33	0	33
Technology and Infrastructure	<u>2</u>	<u>22</u>	<u>0</u>	<u>24</u>	<u>0</u>	<u>24</u>
Sub-Total	14	58	14	86	0	86
<b>SAFE &amp; HEALTHY CLIMATE (017)</b>						
Center Administration	1	0	0	1	0	1
Regulatory Support and Wellness	2	13	0	6	9	15
Nutrition and Wellness Programs	<u>2</u>	<u>38</u>	<u>4</u>	<u>7</u>	<u>37</u>	<u>44</u>
Sub-Total	5	51	4	14	46	60
<b>INNOVATION AND SECONDARY TRANSFORMATION (019)</b>						
Center Administration	1	2	1	4	0	4
GATA	1	3	1	5	0	5
Assessment and Accountability	3	5	1	8	1	9
Data Strategies and Analytics	4	7	1	10	2	12
Federal and State Monitoring	<u>1</u>	<u>13</u>	<u>1</u>	<u>3</u>	<u>12</u>	<u>15</u>
Sub-Total	10	30	5	30	15	45
<b>FIRST DEPUTY SUPERINTENDENT (026)</b>						
Board Services	0	1	0	1	0	1
External Communications	1	4	0	5	0	5
Center Administration	1	0	1	2	0	2
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	2	7	1	10	0	10
<b>CHIEF EDUCATION OFFICER (039)</b>						
Center Administration	1	0	1	2	0	2
English Language Learners	<u>1</u>	<u>4</u>	<u>0</u>	<u>2</u>	<u>3</u>	<u>5</u>
Sub-Total	2	4	1	4	3	7
<b>TEACHING AND CURRICULUM (043)</b>						
College and Career Readiness	0	6	1	6	1	7
Center Administration	3	0	0	3	0	3
Early Childhood	<u>1</u>	<u>11</u>	<u>1</u>	<u>9</u>	<u>4</u>	<u>13</u>
Sub-Total	4	17	2	18	5	23
<b>SPECIAL EDUCATION ADMINISTRATION (050)</b>						
Center Administration	1	0	1	1	1	2
Special Education Services	<u>2</u>	<u>24</u>	<u>4</u>	<u>0</u>	<u>30</u>	<u>30</u>

	<b>Mgmt.</b>	<b>Prof.</b>	<b>Support</b>	<b>GRF</b>	<b>Non-GRF</b>	<b>Total</b>
Sub-Total	3	24	5	1	31	32

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>INNOVATION SYSTEMS SUPPORT (068)</b>						
Center Administration	0	0	1	1	0	1
IL-Empower	0	1	1	0	2	2
Sub-Total	0	1	2	1	2	3
<b>TEACHING AND LEARNING (070)</b>						
Title Grant Administration	2	10	0	0	12	12
Center Administration	2	0	1	2	0	2
Educator Effectiveness	2	19	7	29	0	29
Sub-Total	6	29	8	31	12	43
<b>GRAND TOTAL, ALL CENTERS</b>						
	<b>61</b>	<b>271</b>	<b>54</b>	<b>257</b>	<b>129</b>	<b>386</b>
	16%	70%	14%	67%	33%	100%

**ILLINOIS STATE BOARD OF EDUCATION  
10-yr HEADCOUNT HISTORY  
(AS OF MARCH 2018)**



**Illinois State Board of Education**  
**Contract Awards**  
**March 1, 2018 - March 31, 2018**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
U of I Cooperative Extension	N/A	Intergovernmental Agreement	7/1/18-6/30/19	\$ 375,000.00	Serve as mentors and use the SMART goals concept - Specific, Measurable, Achievable, Relevant and Time-based goals to assist schools in implementing the new USDA requirements.
Illinois Department of Public Health	N/A	Intergovernmental Agreement	7/1/18-6/30/23	\$ 150,000.00	To ensure compliance with 7 CFR §250.12(a), regarding the safe storage of USDA Foods used in the Child Nutrition Programs.

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(03/01/2018-03/31/2018)

**Program: 2018 - 3220, Career & Technical Ed Improvement (CTEI)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$457,584	03/26/2018
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	VIRGINIA	\$233,479	03/27/2018
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$249,077	03/27/2018
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$554,096	03/22/2018
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$656,515	03/29/2018
07-016-7900-45(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$399,876	03/29/2018
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$744,019	03/30/2018
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$221,162	03/22/2018
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$352,708	03/19/2018
17-054-4040-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$280,583	03/22/2018
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$705,229	03/30/2018
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$485,925	03/23/2018
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$257,129	03/30/2018
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$302,101	03/28/2018
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$690,998	03/22/2018
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$665,334	03/15/2018
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$586,961	03/30/2018
50-082-7460-45(00)	SOUTHWESTERN ILLINOIS CAREER &	OFALLON	\$552,929	03/28/2018
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$973,330	03/22/2018
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$571,310	03/27/2018
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$380,738	03/23/2018
			<b>\$10,321,083</b>	

**Program: 2018 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2030-26(20)	VANDALIA CUSD 203	VANDALIA	\$6,339	03/29/2018
08-043-2050-26(30)	WARREN CUSD 205	WARREN	\$8,205	03/06/2018
12-013-0350-26(20)	FLORA CUSD 35	FLORA	\$6,741	03/28/2018
13-041-0010-26(30)	WALTONVILLE CUSD 1	WALTONVILLE	\$7,410	03/12/2018
21-061-0010-26(30)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$19,437	03/05/2018
			<b>\$48,132</b>	

**Program: 2018 - 3270, Career & Technical Ed - Student Organization**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5650-51(00)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$16,613	03/16/2018
64-108-5650-51(01)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$39,141	03/06/2018
			<b>\$55,754</b>	

**Program: 2018 - 3695, Truants Alternative/Optional Ed.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-028-0470-04(RF)	BENTON CCSD 47	BENTON	\$67,463	03/26/2018
			<b>\$67,463</b>	

**Program: 2018 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-003-0020-26(1R)	BOND COUNTY 2	GREENVILLE	\$65,334	03/28/2018
03-011-0030-26(RX)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$150,000	03/05/2018
07-016-1220-02(1R)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$138,267	03/26/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

07-016-352N-00(RX)	ALEXANDER MARKEY HOLDING CO	COUNTRY CLUB H	\$166,449	03/28/2018
08-008-3140-26(1R)	WEST CARROLL CUSD 314	MOUNT CARROL	\$287,194	03/29/2018
09-010-059P-00(1R)	CHAMPAIGN URBANA	CHAMPAIGN	\$232,548	03/29/2018
09-010-1160-22(1R)	URBANA SD 116	URBANA	\$76,698	03/15/2018
09-010-1160-22(RX)	URBANA SD 116	URBANA	\$246,451	03/21/2018
11-015-0020-26(1R)	MATTOON CUSD 2	MATTOON	\$160,276	03/21/2018
11-023-0950-25(1R)	SCHOOL DISTRICT NO 95	PARIS	\$37,908	03/19/2018
11-023-0950-25(RX)	SCHOOL DISTRICT NO 95	PARIS	\$150,000	03/19/2018
12-080-008P-00(00)	RBC EARLY EDUCATION LLC	OLNEY	\$41,591	03/15/2018
15-016-191P-00(RX)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$189,361	03/21/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$122,134	03/20/2018
19-022-2030-26(1R)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$210,983	03/19/2018
20-083-0040-26(RX)	ELDORADO CUSD 4	ELDORADO	\$153,909	03/02/2018
21-061-0010-26(RX)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$147,930	03/13/2018
26-000-0000-00(1R)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$18,894	03/30/2018
28-000-0000-00(1R)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$117,035	03/22/2018
28-006-1030-22(1R)	DEPUE CUSD 103	DEPUE	\$101,900	03/19/2018
28-006-1150-02(1R)	PRINCETON ELEM SD 115	PRINCETON	\$93,137	03/09/2018
28-006-1150-02(RX)	PRINCETON ELEM SD 115	PRINCETON	\$89,584	03/12/2018
31-045-1290-22(1R)	AURORA WEST SCHOOL DIST 129	AURORA	\$243,804	03/28/2018
32-046-0020-26(RX)	HERSCHER CUSD 2	HERSCHER	\$86,114	03/07/2018
41-057-064P-00(RX)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$98,124	03/19/2018
48-000-0000-00(RX)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$602,831	03/26/2018
48-072-1500-25(RX)	BOARD OF EDUCATION CITY OF	PEORIA	\$676,828	03/20/2018
51-084-069P-00(1R)	CARE-O-SEL DAY CARE INC	VIRDEN	\$74,704	03/09/2018
53-060-1260-26(1R)	HAVANA CUSD 126	HAVANA	\$64,458	03/28/2018
53-060-1260-26(RX)	HAVANA CUSD 126	HAVANA	\$200,000	03/19/2018
56-099-030C-04(RX)	TROY CCSD 30C	PLAINFIELD	\$123,682	03/01/2018
56-099-365U-26(RX)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$790,181	03/23/2018
65-108-0160-51(1R)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$240,000	03/30/2018
65-108-8990-51(1R)	EASTER SEALS JOLIET REGION INC	JOLIET	\$251,826	03/20/2018
			<b>\$6,450,135</b>	

**Program: 2018 - 3730, ROE/ISC Operations**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$110,483	03/30/2018
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$138,838	03/30/2018
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$129,300	03/29/2018
			<b>\$378,621</b>	

**Program: 2018 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0080-26(HS)	PANA SD 8	PANA	\$34,387	03/06/2018
06-016-0930-02(HS)	HILLSIDE SD 93	HILLSIDE	\$28,710	03/27/2018
06-016-2010-17(HS)	COOK COUNTY HSD 201	CICERO	\$104,134	03/30/2018
07-016-1170-02(HS)	NORTH PALOS SD 117	PALOS HILLS	\$48,692	03/26/2018
20-083-0030-26(HS)	HARRISBURG CUSD 3	HARRISBURG	\$39,138	03/26/2018
21-028-0910-04(HS)	AKIN CCSD 91	AKIN	\$25,614	03/13/2018
21-100-0040-26(HS)	HERRIN CUSD 4	HERRIN	\$42,633	03/06/2018
31-045-1290-22(HS)	AURORA WEST SCHOOL DIST 129	AURORA	\$111,685	03/27/2018

**ILLINOIS STATE BOARD OF EDUCATION**  
**FUNDING AND DISBURSEMENT SERVICES DIVISION**  
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

Thru Date:(03/01/2018-03/31/2018)

35-050-1220-02(HS)	LASALLE ESD 122	LA SALLE	\$33,363	03/26/2018
41-057-0130-02(HS)	EAST ALTON SD 13	EAST ALTON	\$31,165	03/08/2018
41-057-0140-16(HS)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$28,873	03/26/2018
48-072-0690-02(HS)	PLEASANT HILL SD 69	PEORIA	\$26,886	03/08/2018

---

**\$555,280**

---

**Program: 2018 - 4107, Title V- Rural Education Initiative**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$6,177	03/15/2018
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$10,833	03/29/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$8,045	03/06/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$22,313	03/29/2018

---

**\$47,368**

---

**Program: 2018 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$54,489	03/16/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$67,816	03/21/2018
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$58,667	03/15/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$169,377	03/28/2018
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$567,910	03/08/2018
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$83,283	03/12/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$131,093	03/28/2018
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$433,515	03/19/2018
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$164,421	03/05/2018
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$81,153	03/29/2018
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$84,415	03/09/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$222,302	03/20/2018
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$321,184	03/09/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$800,397	03/20/2018
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$48,324	03/07/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$682,888	03/15/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$261,032	03/06/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$257,905	03/07/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$124,665	03/06/2018
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$102,542	03/28/2018
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$297,572	03/14/2018
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$918,395	03/06/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$121,619	03/22/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$75,085	03/16/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$807,245	03/16/2018
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$229,125	03/23/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$878,232	03/21/2018
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$229,045	03/13/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$597,778	03/20/2018
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$507,871	03/30/2018
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$595,769	03/07/2018
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$622,265	03/21/2018
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$894,118	03/16/2018
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$308,902	03/23/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION**  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

Thru Date:(03/01/2018-03/31/2018)

07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$167,383	03/26/2018
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$110,476	03/09/2018
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$166,801	03/20/2018
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$99,867	03/09/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$86,733	03/09/2018
08-043-2110-26(00)	SCALES MOUND CUSD 211	SCALES MOUND	\$31,107	03/12/2018
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$127,629	03/12/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$198,724	03/23/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$731,067	03/12/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$84,010	03/13/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$206,849	03/09/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$144,065	03/16/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$535,387	03/27/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$284,372	03/22/2018
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$146,307	03/20/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$79,175	03/28/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$173,002	03/08/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$377,635	03/13/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$193,046	03/20/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$401,312	03/30/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$79,700	03/23/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$16,452	03/16/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$160,179	03/21/2018
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$131,638	03/28/2018
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$63,661	03/22/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$987,621	03/15/2018
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$327,734	03/27/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$70,730	03/12/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$553,986	03/08/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$360,779	03/09/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$452,738	03/23/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$179,862	03/16/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$168,172	03/07/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$131,065	03/30/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$77,780	03/13/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$28,280	03/22/2018
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$54,529	03/13/2018
17-054-0920-04(00)	WEST LINCOLN-BROADWELL ESD 92	LINCOLN	\$30,596	03/29/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$192,717	03/22/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$62,004	03/07/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$401,321	03/16/2018
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$63,042	03/14/2018
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$47,060	03/26/2018
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$87,307	03/22/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$350,841	03/15/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$230,992	03/26/2018
19-022-0340-02(00)	WINFIELD SD34		\$48,703	03/23/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$806,998	03/15/2018
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$82,410	03/08/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$90,028	03/29/2018
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$79,686	03/05/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$341,785	03/23/2018
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$268,851	03/05/2018
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$202,045	03/23/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$401,255	03/27/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$301,911	03/21/2018
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$231,298	03/27/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$173,664	03/29/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$924,872	03/16/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$615,253	03/16/2018
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$17,569	03/19/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$197,700	03/14/2018
20-096-2250-16(00)	FAIRFIELD CHSD 225	FAIRFIELD	\$101,174	03/06/2018
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$134,819	03/09/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$406,985	03/13/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$441,409	03/09/2018
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$385,270	03/13/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$826,201	03/26/2018
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$100,079	03/16/2018
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$99,707	03/13/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$105,372	03/13/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$25,406	03/26/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$102,638	03/12/2018
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$193,809	03/16/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$444,843	03/20/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$86,441	03/21/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$700,573	03/21/2018
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$97,198	03/13/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$104,955	03/30/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$197,706	03/21/2018
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$37,704	03/21/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$21,197	03/06/2018
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$23,180	03/02/2018
28-037-2230-26(00)	ORION CUSD 223	ORION	\$107,120	03/22/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$43,536	03/07/2018
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$121,039	03/30/2018
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$754,404	03/23/2018
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$976,179	03/19/2018
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$75,293	03/12/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$233,106	03/15/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$299,611	03/08/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$68,821	03/07/2018
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$33,052	03/13/2018
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$164,991	03/14/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$409,499	03/08/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$206,129	03/23/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$514,208	03/14/2018
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$174,198	03/08/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$125,321	03/16/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$125,122	03/26/2018
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$56,060	03/08/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$505,935	03/30/2018
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$203,434	03/08/2018
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$46,070	03/02/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$197,435	03/13/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$631,729	03/12/2018
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$87,165	03/27/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$329,714	03/19/2018
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$211,290	03/23/2018
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$216,666	03/23/2018
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$71,125	03/30/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$387,908	03/14/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$619,478	03/28/2018
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$54,753	03/20/2018
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$160,214	03/20/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$330,499	03/27/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$156,307	03/15/2018
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$84,379	03/20/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$756,324	03/21/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$328,778	03/30/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$180,311	03/07/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$998,919	03/21/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$157,186	03/21/2018
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$139,999	03/07/2018
35-050-0175-04(00)	DIMMICK CCSD #175	LASALLE	\$18,718	03/08/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$306,979	03/13/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$729,586	03/02/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$457,657	03/12/2018
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$106,630	03/30/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$623,774	03/06/2018
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$58,895	03/22/2018
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$33,105	03/07/2018
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$24,808	03/06/2018
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$148,156	03/28/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$36,981	03/14/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$157,144	03/12/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$200,640	03/27/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$169,288	03/26/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$103,575	03/22/2018
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$167,885	03/30/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$432,049	03/30/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$77,237	03/14/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$475,397	03/16/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$226,095	03/30/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$383,590	03/27/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$194,856	03/12/2018
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$164,736	03/16/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$743,463	03/19/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$125,954	03/26/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$160,256	03/23/2018
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$76,049	03/29/2018
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$180,987	03/15/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$665,717	03/16/2018
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$652,264	03/28/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$357,100	03/13/2018
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$135,148	03/19/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$146,709	03/28/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$102,530	03/19/2018
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$98,320	03/23/2018
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$381,655	03/02/2018
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$68,200	03/19/2018
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$254,132	03/23/2018
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$54,366	03/13/2018
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$232,695	03/08/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$298,785	03/26/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$211,510	03/14/2018
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$103,805	03/20/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$339,702	03/16/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$105,456	03/08/2018
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$62,086	03/13/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$374,331	03/16/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$247,314	03/26/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$279,239	03/21/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$410,086	03/23/2018
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$202,532	03/22/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$220,736	03/15/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$82,295	03/26/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$154,549	03/30/2018
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$259,495	03/27/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$195,934	03/09/2018
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$79,095	03/06/2018
53-090-0860-02(00)	EAST PEORIA SD 86	EAST PEORIA	\$338,122	03/22/2018
53-090-0980-02(00)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$35,540	03/21/2018
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$141,026	03/16/2018
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$383,105	03/29/2018
53-090-6060-04(00)	SPRING LAKE CCSD 606	MANITO	\$34,580	03/28/2018
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$36,264	03/09/2018
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$82,585	03/06/2018
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$202,211	03/28/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$155,101	03/06/2018
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$41,181	03/07/2018
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$137,529	03/20/2018
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$132,750	03/07/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$136,786	03/20/2018
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	CATLIN	\$109,414	03/13/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$454,225	03/22/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$318,356	03/23/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$159,531	03/20/2018
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$127,316	03/08/2018
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$150,568	03/22/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$260,411	03/21/2018
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$280,589	03/07/2018
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$372,878	03/14/2018
			<b>\$59,670,477</b>	

**Program: 2018 - 4305, Title I - Low Income - Neglected Priv.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$42,041	03/21/2018
			<b>\$42,041</b>	

**Program: 2018 - 4306, Title I - Low Income - Delinquent Priv**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$26,896	03/09/2018
			<b>\$26,896</b>	

**Program: 2018 - 4331, Title I - School Improvement & Accountability**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$590,000	03/15/2018
			<b>\$590,000</b>	

**Program: 2018 - 4400, Title IVA Student Support & Academic Enrich**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$19,143	03/07/2018
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$25,064	03/16/2018
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$40,867	03/29/2018
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$10,000	03/12/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$10,000	03/20/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$10,000	03/23/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$10,000	03/07/2018
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$10,000	03/13/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$10,000	03/07/2018
20-096-2250-16(00)	FAIRFIELD CHSD 225	FAIRFIELD	\$10,000	03/06/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$10,000	03/21/2018
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$10,000	03/12/2018
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$10,000	03/08/2018
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$10,000	03/02/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$10,000	03/19/2018
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$10,000	03/23/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$20,456	03/21/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$10,000	03/21/2018
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$3,250	03/07/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$2,154	03/14/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$10,000	03/22/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$10,000	03/26/2018
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$10,000	03/22/2018
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$10,000	03/07/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(03/01/2018-03/31/2018)

56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$10,000	03/22/2018
			<hr/> <b>\$300,934</b> <hr/>	

**Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-191P-00(25)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$540,000	03/16/2018
15-016-446P-00(13)	COLUMBIA COLLEGE	CHICAGO	\$450,000	03/30/2018
15-016-446P-00(15)	COLUMBIA COLLEGE	CHICAGO	\$540,000	03/27/2018
15-016-446P-00(25)	COLUMBIA COLLEGE	CHICAGO	\$540,000	03/16/2018
15-016-716P-00(15)	BUILD INC.	CHICAGO	\$81,000	03/16/2018
30-073-3000-26(13)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$300,000	03/13/2018
31-045-1310-22(13)	SCHOOL DIST 131 KANE CO	AURORA	\$450,000	03/30/2018
49-081-0410-25(15)	ROCK ISLAND SD 41	ROCK ISLAND	\$229,500	03/16/2018
65-108-9825-51(13)	CENTRAL STATES SER	CHICAGO	\$300,000	03/27/2018
			<hr/> <b>\$3,430,500</b> <hr/>	

**Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$193,885	03/23/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$48,718	03/26/2018
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$102,001	03/06/2018
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$272,208	03/06/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$28,020	03/08/2018
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$113,713	03/30/2018
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$255,052	03/28/2018
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	CHAMPAIGN	\$48,017	03/05/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$66,768	03/14/2018
30-077-8010-60(00)	JAMP SPECIAL EDUCATION SERVICES	GRAND CHAIN	\$54,770	03/05/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$12,627	03/21/2018
			<hr/> <b>\$1,195,779</b> <hr/>	

**Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$800,546	03/26/2018
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$564,452	03/05/2018
15-016-9020-90(00)	AMANDLA CHARTER SCHOOL	CHICAGO	\$77,906	03/23/2018
24-047-0880-61(00)	PLANO AREA SPECIAL ED COOP	PLANO	\$631,466	03/26/2018
			<hr/> <b>\$2,074,370</b> <hr/>	

**Program: 2018 - 4635, Fed. - Sp. Ed. - Title VIC - Deaf/Blind**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0200-63(00)	PHILLIP J ROCK CENTER AND SC	GLEN ELLYN	\$355,294	03/30/2018
			<hr/> <b>\$355,294</b> <hr/>	

**Program: 2018 - 4745, CTE - Perkins - Secondary**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$369,279	03/27/2018
			<hr/> <b>\$369,279</b> <hr/>	

**Program: 2018 - 4902, Preschool Expansion Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
-------------	----------------------	-------------	-------------------	----------------------

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

06-016-228P-00(PE)	CHILDRENS CTR CICERO-BER	CICERO	\$132,000	03/05/2018
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$316,616	03/01/2018
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$407,783	03/01/2018
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$802,464	03/05/2018
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$776,534	03/07/2018
50-082-0700-04(PE)	FREEBURG CCSD 70	FREEBURG	\$173,600	03/01/2018
			<b>\$2,608,997</b>	

**Program: 2018 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$68,555	03/02/2018
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$110,852	03/02/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$4,664	03/02/2018
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$4,770	03/02/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$68,868	03/01/2018
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$22,033	03/02/2018
			<b>\$279,742</b>	

**Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$349,527	03/01/2018
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$371,009	03/01/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$91,535	03/01/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$27,666	03/23/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$18,974	03/01/2018
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$191,313	03/01/2018
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$26,606	03/23/2018
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$20,850	03/01/2018
			<b>\$1,097,480</b>	

**Program: 2018 - 4920, McKinney Education for Homeless Children**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$305,503	03/12/2018
			<b>\$305,503</b>	

**Program: 2018 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$25,094	03/16/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$10,634	03/21/2018
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$11,068	03/15/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$26,403	03/28/2018
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$86,633	03/08/2018
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$7,329	03/12/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$44,981	03/28/2018
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$45,695	03/19/2018
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$39,882	03/05/2018
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$36,653	03/29/2018
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$17,788	03/09/2018
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$209,176	03/30/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$36,188	03/20/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$6,911	03/09/2018
05-016-2030-17(00)	NEW TRIER TWP HSD 203	NORTHFIELD	\$81,692	03/29/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$159,501	03/20/2018
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$6,780	03/07/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$91,902	03/15/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$29,198	03/06/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$606,308	03/21/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$46,127	03/07/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$19,861	03/06/2018
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$14,711	03/28/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$166,557	03/16/2018
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$92,703	03/14/2018
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$37,359	03/06/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$189,080	03/14/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$16,337	03/22/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$17,838	03/16/2018
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$24,748	03/29/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$147,997	03/16/2018
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$50,369	03/23/2018
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$172,425	03/28/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$100,481	03/21/2018
07-016-1530-02(00)	HOMWOOD SD 153	HOMWOOD	\$49,147	03/13/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$67,116	03/20/2018
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$74,571	03/30/2018
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$115,272	03/07/2018
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$76,898	03/21/2018
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$132,209	03/16/2018
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$304,471	03/09/2018
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$247,790	03/29/2018
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$242,754	03/21/2018
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$31,641	03/23/2018
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$7,580	03/26/2018
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$18,794	03/09/2018
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$26,579	03/20/2018
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$16,832	03/09/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$19,857	03/09/2018
08-043-2110-26(00)	SCALES MOUND CUSD 211	SCALES MOUND	\$15,423	03/12/2018
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$243,224	03/21/2018
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$21,903	03/12/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$27,834	03/23/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$78,940	03/08/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$205,227	03/12/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$16,263	03/13/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$39,535	03/09/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$27,438	03/16/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$63,830	03/27/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$45,389	03/22/2018
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$18,450	03/20/2018
11-087-005A-26(00)	STEWARTSON-STRASBURG CUD 5A	STRASBURG	\$13,845	03/28/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$15,088	03/08/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$63,245	03/13/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$37,327	03/20/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$135,602	03/30/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$15,418	03/23/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$4,727	03/16/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$17,400	03/21/2018
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$31,055	03/28/2018
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$8,648	03/22/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$94,150	03/15/2018
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$41,344	03/27/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$14,213	03/12/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$59,336	03/08/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$41,686	03/09/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$32,527	03/23/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$48,261	03/16/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$36,627	03/07/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$28,617	03/30/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$12,166	03/13/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$9,911	03/22/2018
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$9,932	03/13/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$32,818	03/22/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$16,525	03/07/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$65,914	03/16/2018
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$75,619	03/09/2018
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$28,104	03/14/2018
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$11,734	03/26/2018
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$21,457	03/22/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$58,332	03/15/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$48,223	03/26/2018
19-022-0340-02(00)	WINFIELD SD34		\$7,030	03/23/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$136,387	03/15/2018
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$14,672	03/08/2018
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$19,691	03/29/2018
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$18,260	03/05/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$256,034	03/23/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$62,972	03/23/2018
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$33,178	03/05/2018
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$101,066	03/23/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$303,064	03/22/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$25,668	03/27/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$45,051	03/21/2018
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$23,729	03/27/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$33,480	03/29/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$111,159	03/16/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$89,556	03/16/2018
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$3,371	03/19/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$38,040	03/14/2018
20-096-2250-16(00)	FAIRFIELD CHSD 225	FAIRFIELD	\$14,550	03/06/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$25,167	03/09/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$61,315	03/13/2018
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$685	03/09/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$58,781	03/09/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$154,178	03/26/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$15,278	03/13/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$13,779	03/26/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$103,022	03/07/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$33,438	03/12/2018
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$44,962	03/16/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$69,563	03/20/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$59	03/21/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$115,391	03/21/2018
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$15,458	03/13/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$13,992	03/30/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$55,888	03/21/2018
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$3,844	03/21/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$1,895	03/06/2018
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$2,546	03/02/2018
28-037-2230-26(00)	ORION CUSD 223	ORION	\$23,243	03/22/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$8,808	03/07/2018
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$116,803	03/19/2018
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$12,796	03/12/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$27,725	03/15/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$72,726	03/08/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$13,529	03/07/2018
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$29,705	03/14/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$39,946	03/08/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$28,724	03/23/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$86,015	03/14/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$811,758	03/07/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$77,743	03/23/2018
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$123,413	03/08/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$30,379	03/16/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$27,999	03/26/2018
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$9,987	03/08/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$55,756	03/30/2018
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$30,073	03/08/2018
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$9,429	03/02/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$58,248	03/13/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$38,940	03/12/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$77,297	03/19/2018
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$34,024	03/23/2018
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$50,009	03/23/2018
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$13,425	03/30/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$81,166	03/14/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$86,221	03/28/2018
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$37	03/20/2018
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$114	03/20/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$109,469	03/27/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$21,680	03/15/2018
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$54,803	03/20/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$163,183	03/21/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$76,298	03/30/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$41,511	03/07/2018
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$57,426	03/02/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$206,799	03/21/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$21,309	03/21/2018
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$35,433	03/07/2018
35-050-0175-04(00)	DIMMICK CCSD #175	LASALLE	\$4,548	03/08/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$52,503	03/13/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$66,557	03/02/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$52,893	03/12/2018
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$18,046	03/30/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$170,683	03/06/2018
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$23,265	03/22/2018
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$6,599	03/07/2018
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$2,590	03/06/2018
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$12,023	03/28/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$6,736	03/14/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$32,470	03/12/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$52,166	03/27/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$21,321	03/26/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$14,919	03/22/2018
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$813	03/30/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$55,323	03/30/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$13,764	03/14/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$67,326	03/16/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$46,068	03/30/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$61,934	03/27/2018
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$578,494	03/27/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$32,581	03/12/2018
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$45,542	03/16/2018
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$82,852	03/19/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$17,518	03/26/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$33,761	03/23/2018
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$34,727	03/29/2018
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$46,752	03/15/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$232	03/20/2018
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$105,667	03/28/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$56,344	03/13/2018
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$33,518	03/19/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$41,122	03/28/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$25,676	03/19/2018
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$29,932	03/23/2018
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$34,854	03/02/2018
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$14,650	03/19/2018
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$114	03/27/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(03/01/2018-03/31/2018)**

48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$2,406	03/15/2018
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$8,838	03/13/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$9,097	03/29/2018
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$53,082	03/08/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$71,133	03/26/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$34,964	03/14/2018
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$19,488	03/20/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$78,048	03/16/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$17,371	03/08/2018
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$15,051	03/13/2018
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$323,209	03/08/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$29,701	03/16/2018
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$193,098	03/16/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$58,575	03/26/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$36,968	03/21/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$121,204	03/23/2018
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$37,058	03/22/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$27,992	03/15/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$18,086	03/26/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$28,931	03/30/2018
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$49,628	03/27/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$33,801	03/09/2018
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$20,049	03/06/2018
53-090-0860-02(00)	EAST PEORIA SD 86	EAST PEORIA	\$79,617	03/22/2018
53-090-0980-02(00)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$6,386	03/21/2018
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$16,328	03/16/2018
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$52,264	03/29/2018
53-090-6060-04(00)	SPRING LAKE CCSD 606	MANITO	\$2,453	03/28/2018
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$14,155	03/09/2018
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$16,358	03/06/2018
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$49,425	03/28/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$31,363	03/06/2018
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$21,660	03/07/2018
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$45,785	03/20/2018
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$24,569	03/07/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$31,965	03/20/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$274,693	03/12/2018
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	CATLIN	\$24,492	03/13/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$120,143	03/22/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$32,122	03/23/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$23,707	03/20/2018
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$14,343	03/08/2018
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$94,768	03/06/2018
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$39,417	03/22/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$101,613	03/21/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$219,515	03/20/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$636,687	03/23/2018
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$2,546	03/07/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$804,244	03/29/2018

ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777  
**Approved Grants Less Than 1 Million**  
Thru Date:(03/01/2018-03/31/2018)

---

**\$17,096,654**

---