

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**May 16, 2018**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *Ans*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** ISBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY18  
Financial Status Report (contract & grant detail) – FY18  
Comparative Statement of Expenditures – FY18  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY18

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
  2. Appropriation and Expenditure (monthly)
  3. Financial Status Report – Contract/Grant Detail (monthly)
  4. Contract & Grant Awards Under \$1 Million (monthly)
  5. Comparative Statement of Expenditures (monthly)
  6. Headcount Reports (monthly)
- Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**

**FY 2018 Appropriation & Spending by Program 07/01/2017 thru 4/30/2018**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$7,338,295.4</u></b>	<b><u>\$7,336,595.5</u></b>	<b><u>\$1,699.9</u></b>	<b><u>\$5,692,603.2</u></b>	<b><u>\$5,691,616.7</u></b>	<b><u>\$986.6</u></b>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$5,070,187.8	\$5,069,201.3	\$986.6
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$2,985.0	\$2,985.0	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$880,035.5</u></b>	<b><u>\$880,035.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$619,430.4</u></b>	<b><u>\$619,430.4</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$4,127.8	\$4,127.8	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$6,944.1	\$6,944.1	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$68,177.6	\$68,177.6	\$0.0	\$20,404.8	\$20,404.8	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$100,590.3	\$100,590.3	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$290,763.6	\$290,763.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$196,599.7	\$196,599.7	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$51,000.0</u></b>	<b><u>\$3,869.5</u></b>	<b><u>\$47,130.5</u></b>	<b><u>\$25,808.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$25,808.3</u></b>
Assessments	\$51,000.0	\$3,869.5	\$47,130.5	\$25,808.3	\$0.0	\$25,808.3
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,727.5</u></b>	<b><u>\$2,727.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,877.5</u></b>	<b><u>\$1,877.5</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$900.0	\$900.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$443,738.1</u></b>	<b><u>\$435,838.1</u></b>	<b><u>\$7,900.0</u></b>	<b><u>\$327,404.3</u></b>	<b><u>\$323,369.2</u></b>	<b><u>\$4,035.1</u></b>
<b>Academic Difficulty</b>	<b><u>\$46,800.0</u></b>	<b><u>\$46,800.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$24,479.9</u></b>	<b><u>\$24,479.9</u></b>	<b><u>\$0.0</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$5,367.4	\$5,367.4	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$9,666.7	\$9,666.7	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$9,445.9	\$9,445.9	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,443.8</u></b>	<b><u>\$822.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$822.1</u></b>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$822.1	\$0.0	\$822.1
<b>Career Preparation</b>	<b><u>\$43,062.1</u></b>	<b><u>\$43,062.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$36,349.0</u></b>	<b><u>\$36,349.0</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$2,779.8	\$2,779.8	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$33,569.2	\$33,569.2	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>Administration</b>	<b><u>\$21,526.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,526.4</u></b>	<b><u>\$14,527.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$14,527.0</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,339.3</u></b>	<b><u>\$26,580.4</u></b>	<b><u>\$758.9</u></b>	<b><u>\$12,710.8</u></b>	<b><u>\$12,190.4</u></b>	<b><u>\$520.4</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$337.2	\$337.2	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,000.0	\$2,000.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$3,069.7	\$3,069.7	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$82.0	\$82.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$443.4	\$0.0	\$443.4
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$76.9	\$0.0	\$76.9
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,248.0	\$1,248.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$602.4	\$602.4	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,050.0	\$1,050.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,732.5	\$2,732.5	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,840.0</u></b>	<b><u>\$17,836.0</u></b>	<b><u>\$4.0</u></b>	<b><u>\$13,680.4</u></b>	<b><u>\$13,680.4</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$8,073.1	\$8,073.1	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$5,537.3	\$5,537.3	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$103.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$103.8</u></b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$103.8	\$0.0	\$103.8
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$266,860.2</u></b>	<b><u>\$242,451.7</u></b>	<b><u>\$24,408.6</u></b>	<b><u>\$200,309.3</u></b>	<b><u>\$193,318.5</u></b>	<b><u>\$6,990.9</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$184,416.7	\$184,416.7	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,205.5	\$300.3	\$6,905.2	\$3,840.5	\$112.7	\$3,727.8
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$3.6	\$0.0	\$3.6
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,237.2	\$0.0	\$1,237.2
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
State Charter School Commission	\$1,000.0	\$0.0	\$1,000.0	\$646.2	\$0.0	\$646.2
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,376.1	\$0.0	\$1,376.1
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$3,655,686.9</u></b>	<b><u>\$3,504,629.8</u></b>	<b><u>\$151,057.1</u></b>	<b><u>\$1,510,764.8</u></b>	<b><u>\$1,479,429.0</u></b>	<b><u>\$31,335.8</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,309.6	\$55,000.0	\$2,309.6	\$27,947.4	\$27,563.0	\$384.4
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$435.6	\$424.7	\$10.9
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$585,297.5	\$577,641.7	\$7,655.7
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$585.9	\$0.0	\$585.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$205.9	\$205.9	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$764.6	\$753.8	\$10.8
IDEA - Pre-School	\$29,882.7	\$29,200.0	\$682.7	\$11,226.3	\$10,961.0	\$265.3
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$201.6	\$0.0	\$201.6
Individuals with Disabilities Educ. Act, Pt. B	\$769,823.8	\$753,880.5	\$15,943.3	\$339,785.5	\$333,198.7	\$6,586.8
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,505.6	\$0.0	\$1,505.6
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$3,782.7	\$3,758.4	\$24.3
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$124.3	\$0.0	\$124.3
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$13,139.8	\$12,802.7	\$337.0
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$124.7	\$0.0	\$124.7
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$2,633.1	\$2,633.1	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$870.1	\$864.8	\$5.3
Title I - Basic Programs	\$926,080.1	\$915,578.8	\$10,501.3	\$381,065.5	\$378,005.8	\$3,059.7
Title I - Education of Migratory Children	\$3,840.4	\$3,712.5	\$127.9	\$1,243.6	\$1,195.1	\$48.5
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$332.9	\$332.9	\$0.0
Title I - School Improvement	\$173,430.7	\$169,128.8	\$4,301.9	\$25,407.7	\$25,003.9	\$403.8
Title II - Quality Teachers	\$167,626.0	\$160,000.0	\$7,626.0	\$55,425.0	\$54,000.3	\$1,424.7
Title III - English Language Acquisition	\$52,807.7	\$50,400.0	\$2,407.7	\$16,192.5	\$15,715.3	\$477.2
Title IV - Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$7,783.5	\$7,783.1	\$0.3

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title IV - 21st Century Schools	\$182,984.3	\$180,000.0	\$2,984.3	\$25,391.6	\$24,040.3	\$1,351.3
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$598.5	\$588.4	\$10.1
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$6,202.4	\$0.0	\$6,202.4
Title X - McKinney Homeless Assistance	\$5,402.4	\$5,000.0	\$402.4	\$2,047.7	\$1,956.0	\$91.7
<b>TOTAL - ALL FUNDS:</b>	<b>\$11,936,669.7</b>	<b>\$11,679,140.5</b>	<b>\$257,529.3</b>	<b>\$7,875,502.9</b>	<b>\$7,790,373.0</b>	<b>\$85,129.9</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Lump Sums	\$ 73,285,300	\$ 40,855,606	\$ 32,429,694	55.75%	44.25%
<i>Sub-total</i>	73,285,300	40,855,606	32,429,694	55.75%	44.25%
Awards and Grants	3,657,395,900	2,764,873,385	892,522,515	75.60%	24.40%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,805,728,991</b>	<b>\$ 924,952,209</b>	<b>75.21%</b>	<b>24.79%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 643,349,300	\$ 526,580,319	\$ 116,768,981	81.85%	18.15%
<b><u>Common School Fund</u></b>					
Awards and Grants	\$ 3,211,012,300	\$ 2,711,305,289	\$ 499,707,011	84.44%	15.56%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 6,000,000	\$ 1,376,052	\$ 4,623,948	22.93%	77.07%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
<b>Total Teacher Certification Fee Revolving Fund</b>	<b>\$ 6,750,000</b>	<b>\$ 1,376,052</b>	<b>\$ 5,373,948</b>	<b>20.39%</b>	<b>79.61%</b>
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 14,062,478	\$ 4,687,522	75.00%	25.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 116,309	\$ 8,368,491	1.37%	<b>98.63%</b>
Lump Sums (10)	7,015,200	3,727,801	3,287,399	53.14%	<b>46.86%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,500,000</b>	<b>\$ 3,844,110</b>	<b>\$ 11,655,891</b>	<b>24.80%</b>	<b>75.20%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ 1,237,224	\$ 971,676	56.01%	<b>43.99%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,308,369	\$ 3,495,031	48.63%	<b>51.37%</b>
Contractual Services	12,100,000	4,022,450	8,077,550	33.24%	<b>66.76%</b>
Travel	400,000	198,437	201,563	49.61%	<b>50.39%</b>
Commodities	85,000	35,977	49,023	42.33%	<b>57.67%</b>
Printing	156,300	34,763	121,537	22.24%	<b>77.76%</b>
Equipment	310,000	36,186	273,814	11.67%	<b>88.33%</b>
Telecommunications	50,000	19,519	30,481	39.04%	<b>60.96%</b>
<b>Sub-total</b>	<b>19,904,700</b>	<b>7,655,701</b>	<b>12,248,999</b>	<b>38.46%</b>	<b>61.54%</b>
Awards and Grants	1,062,500,000	577,641,749	484,858,251	54.37%	<b>45.63%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 585,297,450</b>	<b>\$ 497,107,250</b>	<b>54.07%</b>	<b>45.93%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	<b>87.67%</b>
Contractual Services	945,000	71,156	873,844	7.53%	<b>92.47%</b>
Travel	30,000	7,930	22,070	26.43%	<b>73.57%</b>
Commodities	40,000	1,138	38,862	2.85%	<b>97.15%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	703	10,297	6.39%	<b>93.61%</b>
Telecommunications	9,000	1,558	7,442	17.31%	<b>82.69%</b>
Awards and Grants	11,400,000	3,503,144	7,896,857	30.73%	<b>69.27%</b>
<b>Sub-total</b>	<b>12,777,800</b>	<b>3,627,816</b>	<b>9,149,984</b>	<b>28.39%</b>	<b>71.61%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 12,777,800</b>	<b>\$ 3,627,816</b>	<b>\$ 9,149,984</b>	<b>28.39%</b>	<b>71.61%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,838,650	\$ 18,370,750	27.13%	<b>72.87%</b>
Contractual Services	21,370,000	7,294,816	14,075,184	34.14%	<b>65.86%</b>
Travel	1,600,000	198,096	1,401,904	12.38%	<b>87.62%</b>
Commodities	305,000	12,447	292,553	4.08%	<b>95.92%</b>
Printing	341,000	-	341,000	0.00%	<b>100.00%</b>
Equipment	679,000	94,180	584,820	13.87%	<b>86.13%</b>
Telecommunications	400,000	82,456	317,544	20.61%	<b>79.39%</b>
Lump Sums	70,000,000	7,186,873	62,813,127	10.27%	<b>89.73%</b>
<b>Sub-total</b>	<b>119,904,400</b>	<b>21,707,518</b>	<b>98,196,882</b>	<b>18.10%</b>	<b>81.90%</b>
Awards and Grants	2,440,600,000	900,132,018	1,540,467,982	36.88%	<b>63.12%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,560,504,400</b>	<b>\$ 921,839,536</b>	<b>\$ 1,638,664,864</b>	<b>36.00%</b>	<b>64.00%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	<b>100.00%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 103,836	\$ 496,164	17.31%	<b>82.69%</b>
Awards and Grants	-	-	-	0.00%	<b>0.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 600,000</b>	<b>\$ 103,836</b>	<b>\$ 496,164</b>	<b>17.31%</b>	<b>82.69%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	<b>70.28%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	5,537,318	1,432,682	79.45%	<b>20.55%</b>
Grants for Educational Purposes	10,800,000	8,073,066	2,726,934	74.75%	<b>25.25%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,840,000</b>	<b>\$ 13,680,384</b>	<b>\$ 4,159,616</b>	<b>76.68%</b>	<b>23.32%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Awards and Grants	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	<b>54.13%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	<b>Percentage Unexpended</b>
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,000,000	\$ 646,214	\$ 353,786	64.62%	<b>35.38%</b>
<b>ISBE TOTALS</b>	<b>\$ 11,936,669,737</b>	<b>\$ 7,875,502,931</b>	<b>\$ 4,061,166,806</b>	<b>65.98%</b>	<b>34.02%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 33,692,262	\$ 10,189,206	\$ 1,337,362	\$ 22,165,694	30.24%	<b>65.79%</b>
Contractual Services	36,368,880	11,388,422	1,953,880	23,026,578	31.31%	<b>63.31%</b>
Travel	2,173,023	404,462	143,023	1,625,538	18.61%	<b>74.81%</b>
Commodities	453,519	49,562	23,519	380,438	10.93%	<b>83.89%</b>
Printing	498,777	34,763	777	463,237	6.97%	<b>92.87%</b>
Equipment	1,243,458	131,070	243,458	868,930	10.54%	<b>69.88%</b>
Telecommunications	475,487	103,533	16,487	355,467	21.77%	<b>74.76%</b>
Operation of Automotive Equipment	9,295	-	9,295	-	0.00%	<b>0.00%</b>
Lump Sums	165,023,650	51,479,364	-	113,544,286	31.20%	<b>68.80%</b>
<b>Sub-total</b>	<b>240,051,100</b>	<b>73,780,383</b>	<b>3,727,801</b>	<b>162,430,167</b>	<b>30.74%</b>	<b>67.66%</b>
Awards and Grants	11,692,340,249	7,797,881,998	112,749	3,894,345,502	66.69%	<b>33.31%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 7,871,662,381</b>	<b>\$ 3,840,550</b>	<b>\$ 4,061,166,806</b>	<b>65.95%</b>	<b>34.02%</b>
<b><u>General Revenue Fund</u></b>						
Lump Sums	\$ 73,285,300	\$ 40,855,606	\$ -	\$ 32,429,694	55.75%	<b>44.25%</b>
<b>Sub-total</b>	<b>73,285,300</b>	<b>40,855,606</b>	<b>-</b>	<b>32,429,694</b>	<b>55.75%</b>	<b>44.25%</b>
Awards and Grants	3,657,395,900	2,764,873,385	-	892,522,515	75.60%	<b>24.40%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,805,728,991</b>	<b>\$ -</b>	<b>\$ 924,952,209</b>	<b>75.21%</b>	<b>24.79%</b>
<b><u>Other State Funds</u></b>						
Lump Sums	\$ 25,578,900	\$ 7,277,436	\$ -	\$ 18,301,464	28.45%	<b>71.55%</b>
<b>Sub-total</b>	<b>25,578,900</b>	<b>7,277,436</b>	<b>-</b>	<b>18,301,464</b>	<b>28.45%</b>	<b>71.55%</b>
Awards and Grants	4,520,331,600	3,551,731,702	-	968,599,898	78.57%	<b>21.43%</b>
Construction Grants	4,391,137	-	-	4,391,137	0.00%	<b>100.00%</b>
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,559,009,138</b>	<b>\$ -</b>	<b>\$ 991,292,499</b>	<b>78.21%</b>	<b>21.79%</b>
<b><u>Federal Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 10,189,206	\$ -	\$ 22,165,694	31.49%	<b>68.51%</b>
Contractual Services	34,415,000	11,388,422	-	23,026,578	33.09%	<b>66.91%</b>
Travel	2,030,000	404,462	-	1,625,538	19.92%	<b>80.08%</b>
Commodities	430,000	49,562	-	380,438	11.53%	<b>88.47%</b>
Printing	498,000	34,763	-	463,237	6.98%	<b>93.02%</b>
Equipment	1,000,000	131,070	-	868,930	13.11%	<b>86.89%</b>
Telecommunications	459,000	103,533	-	355,467	22.56%	<b>77.44%</b>
Lump Sums	70,000,000	7,186,873	-	62,813,127	10.27%	<b>89.73%</b>
<b>Sub-total</b>	<b>141,186,900</b>	<b>29,487,891</b>	<b>-</b>	<b>111,699,009</b>	<b>20.89%</b>	<b>79.11%</b>
Awards and Grants	3,514,500,000	1,481,276,911	-	2,033,223,089	42.15%	<b>57.85%</b>
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 1,510,764,802</b>	<b>\$ -</b>	<b>\$ 2,144,922,098</b>	<b>41.33%</b>	<b>58.67%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 1,732,774,518	\$ 470,323,782	78.65%	<b>21.35%</b>
Advanced Placement Classes	500,000	337,230	162,770	67.45%	<b>32.55%</b>
District Consolidation	3,100,000	2,984,977	115,023	96.29%	<b>3.71%</b>
Agriculture Education	5,000,000	2,779,789	2,220,211	55.60%	<b>44.40%</b>
Bilingual Education - EBM	29,000,000	9,666,665	19,333,335	33.33%	<b>66.67%</b>
Vocational Education Career and Technical Education	38,062,100	33,569,200	4,492,900	88.20%	<b>11.80%</b>
Early Childhood Education	435,838,100	323,369,172	112,468,928	74.19%	<b>25.81%</b>
District Intervention	6,560,200	6,560,200	-	100.00%	<b>0.00%</b>
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	<b>0.00%</b>
Educational Materials Unit	1,421,100	1,050,000	371,100	73.89%	<b>26.11%</b>
Alternative Education/Regional Safe Schools	6,300,000	5,367,356	932,644	85.20%	<b>14.80%</b>
Truant Alternative/Optional Education	11,500,000	9,445,918	2,054,082	82.14%	<b>17.86%</b>
Standards - Assessment & Accountability	3,869,458	-	3,869,458	0.00%	<b>100.00%</b>
National Board Certification Reimbursement	1,000,000	900,000	100,000	90.00%	<b>10.00%</b>
Teach America	977,500	977,500	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	135,265,500	100,590,312	34,675,188	74.37%	<b>25.63%</b>
Special Education-Orphanage Tuition	68,177,600	20,404,829	47,772,771	29.93%	<b>70.07%</b>
Transportation-Regular/Vocational	262,909,800	196,599,741	66,310,059	74.78%	<b>25.22%</b>
Transportation-Special Education	387,682,600	290,763,613	96,918,987	75.00%	<b>25.00%</b>
Free Lunch/Breakfast	9,000,000	4,127,806	4,872,194	45.86%	<b>54.14%</b>
Orphanage Tuition	17,000,000	6,944,128	10,055,872	40.85%	<b>59.15%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	1,248,040	218,260	85.11%	<b>14.89%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
Lowest Performing Schools	1,002,800	602,403	400,397	60.07%	<b>39.93%</b>
Autism Training	100,000	82,000	18,000	82.00%	<b>18.00%</b>
After School Programs (Community Health Initiative)	15,000,000	3,069,683	11,930,317	20.46%	<b>79.54%</b>
Philip Rock Center	3,577,800	2,732,479	845,321	76.37%	<b>23.63%</b>
After School Matters	2,443,800	2,000,000	443,800	81.84%	<b>18.16%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,650,921,558</b>	<b>\$ 2,760,016,157</b>	<b>\$ 890,905,401</b>	<b>75.60%</b>	<b>24.40%</b>
<b><u>Education Assistance Fund</u></b>					
Evidence Based Funding - EAF	\$ 641,649,356	\$ 525,593,739	\$ 116,055,617	81.91%	<b>18.09%</b>
<b>Total Education Assistance Fund</b>	<b>\$ 641,649,356</b>	<b>\$ 525,593,739</b>	<b>\$ 116,055,617</b>	<b>81.91%</b>	<b>18.09%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Common School Fund</u></b>					
Evidence Based Funding - CSF	\$ 2,989,712,300	\$ 2,526,888,622	\$ 462,823,678	84.52%	<b>15.48%</b>
CPS Pension Payment	221,300,000	184,416,667	36,883,333	83.33%	<b>16.67%</b>
<b>Total Common School Fund</b>	<b>\$ 3,211,012,300</b>	<b>\$ 2,711,305,289</b>	<b>\$ 462,823,678</b>	<b>84.44%</b>	<b>14.41%</b>
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	<b>100.00%</b>
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 14,062,478	\$ 4,687,522	75.00%	<b>25.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 14,062,478</b>	<b>\$ 4,687,522</b>	<b>75.00%</b>	<b>25.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ 283,944,383	\$ 335,055,617	45.87%	<b>54.13%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 619,000,000</b>	<b>\$ 283,944,383</b>	<b>\$ 335,055,617</b>	<b>45.87%</b>	<b>54.13%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 577,641,749	\$ 484,858,251	54.37%	<b>45.63%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 577,641,749</b>	<b>\$ 484,858,251</b>	<b>54.37%</b>	<b>45.63%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Abstinence Education	\$ 5,600,000	\$ 2,633,078	\$ 2,966,922	47.02%	<b>52.98%</b>
Substance Abuse and Mental Health	5,229,800	864,791	4,365,009	16.54%	<b>83.46%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 10,829,800</b>	<b>\$ 3,497,869</b>	<b>\$ 7,331,931</b>	<b>32.30%</b>	<b>67.70%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	<b>100.00%</b>
Title VI Rural and Low Income Students	2,000,000	588,437	1,411,563	29.42%	<b>70.58%</b>
Preschool Expansion Grant	32,000,000	12,802,748	19,197,252	40.01%	<b>59.99%</b>
Title III - English Language Acquisition	50,400,000	15,715,280	34,684,720	31.18%	<b>68.82%</b>
Charter Schools	21,100,000	424,741	20,675,259	2.01%	<b>97.99%</b>
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	<b>100.00%</b>
Title I - Basic	915,578,767	378,005,782	537,572,985	41.29%	<b>58.71%</b>
Title I - Migrant Children	3,712,513	1,195,072	2,517,441	32.19%	<b>67.81%</b>
Title I - Neglected/Delinquent	1,579,900	332,943	1,246,957	21.07%	<b>78.93%</b>
Title I - School Improvement	169,128,820	25,003,870	144,124,950	14.78%	<b>85.22%</b>
Title IV - 21st Century/Community Service	180,000,000	24,040,303	155,959,697	13.36%	<b>86.64%</b>
Title IV - ESEA Student Support	20,000,000	7,783,105	12,216,895	38.92%	<b>61.08%</b>
Title II - Teacher Quality	160,000,000	54,000,260	105,999,740	33.75%	<b>66.25%</b>
Title II - Math/Science Partnerships	18,800,000	3,758,383	15,041,617	19.99%	<b>80.01%</b>
Title X - McKinney Homeless	5,000,000	1,956,040	3,043,960	39.12%	<b>60.88%</b>
IDEA - Preschool	29,200,000	10,960,978	18,239,022	37.54%	<b>62.46%</b>
IDEA - Improvement	5,000,000	753,769	4,246,231	15.08%	<b>84.92%</b>
IDEA	753,880,450	333,198,748	420,681,702	44.20%	<b>55.80%</b>
IDEA - Deaf/Blind	500,000	205,880	294,120	41.18%	<b>58.82%</b>
Career and Technical Education - Basic Perkins	55,000,000	27,562,997	27,437,003	50.11%	<b>49.89%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,431,300,000</b>	<b>\$ 898,289,337</b>	<b>\$ 1,533,010,663</b>	<b>36.95%</b>	<b>63.05%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through April 30, 2018**  
**(Fiscal Year 2018)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	<b>70.28%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ 2,228,850</b>	<b>\$ 5,271,150</b>	<b>29.72%</b>	<b>70.28%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,966,000	5,537,318	1,428,682	79.49%	<b>20.51%</b>
Grants for Educational Purposes	10,800,000	8,073,066	2,726,934	74.75%	<b>25.25%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,836,000</b>	<b>\$ 13,680,384</b>	<b>\$ 4,155,616</b>	<b>76.70%</b>	<b>23.30%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 11,678,840,151</b>	<b>\$ 7,790,260,234</b>	<b>\$ 3,851,696,583</b>	<b>66.70%</b>	<b>32.98%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 4/30/2018  
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	53,720.7	26,855.4	50.0%	2,715.9	Salaries & Benefits
Contractual Services	194,397.1	55,929.3	28.8%	5,893.0	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,611.7	624.7	23.9%	69.7	Staff Travel
Commodities	492.8	81.7	16.6%	9.4	Supplies; Books
Printing	503.3	38.2	7.6%	29.7	Agency Printing
Equipment	3,183.5	496.1	15.6%	30.7	Computers; Printers; Furniture
Telecommunications	719.4	204.0	28.4%	32.1	Telecommunications Expenses
Auto Operations	20.0	9.3	46.5%	0.7	Operation of Agency Autos
Prompt Payment Act	891.9	891.2	99.9%	-0.2	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,675,738.2	7,790,373.0	66.7%	1,018,043.8	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>11,936,669.7</b>	<b>7,875,502.9</b>		<b>1,026,824.8</b>	

**Agency Contracts Breakdown:**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters - MY14124
GRF	200.0	0.0	0.0%	0.0	
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	612.7	513.4	83.8%	46.7	
GRF	1,205.8	1,010.5	83.8%	91.9	
Other State	406.5	340.7	83.8%	31.0	
L.K. Dyer					Construction projects throughout agency. MY18141
Other State	50.0	15.0	30.1%	5.0	
<u>General Counsel</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	88.5	32.9	37.2%	17.0	
LAF					Will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting.
Federal	50.0	0.0	0.0%	0.0	



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	85.0	36.5	43.0%	0.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	345.5	242.8	70.3%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	119.6	79.0%	9.7	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	116.3	76.8%	12.2	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	126.7	77.6%	16.0	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	119.4	68.5%	15.1	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	137.2	78.7%	14.4	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	125.6	78.8%	15.5	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	193.4	54.3%	24.2	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	127.1	77.8%	13.9	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	118.5	71.6%	14.5	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	123.5	73.5%	10.8	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	227.7	71.6%	25.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	135.2	82.5%	14.2	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	111.5	68.0%	13.2	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	128.7	74.8%	14.4	
Central IL Staffing Services LLC					One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029
Other State	60.9	15.8	26.0%	0.0	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	1,938.8	0.0	0.0%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	130.0	64.4	49.6%	5.1	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	114.8	70.0%	0.0	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	103.2	65.3%	8.1	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	83.0	50.6%	13.1	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	550.0	550.0	100.0%	15.0	
GRF	600.0	300.0	50.0%	85.0	
Other State	50.0	50.0	100.0%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	103.5	77.0	74.4%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	83.1	63.9%	13.6	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,305.3	870.9	66.7%	104.2	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	115.9	68.4%	13.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	120.4	73.7%	13.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	155.5	78.1%	16.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	340.0	237.2	69.8%	28.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	174.0	117.9	67.8%	14.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	95.8	45.5%	0.0	
GRF	166.0	147.8	89.1%	42.1	
Other State	153.3	121.3	79.2%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	277.6	71.5%	33.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	241.5	241.5	100.0%	0.0	
GRF	542.0	347.9	64.2%	62.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	68.4	48.9%	12.2	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	110.1	71.5%	13.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	156.0	111.8	71.7%	12.5	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	156.0	116.6	74.8%	14.2	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	109.9	73.8%	13.5	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	247.8	184.0	74.2%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	115.2	0.0	0.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	210.4	210.4	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	120.0	68.6%	15.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	137.4	95.4	69.4%	11.6	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	104.1	65.1%	11.5	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	11.0	4.4%	0.0	
GRF	950.0	816.3	85.9%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF	1,100.0	0.0	0.0%	0.0	
Other State	300.0	218.4	72.8%	37.6	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	111.0	111.0	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forrestville Valley CUSD #221
Other State	84.3	84.3	100.0%	0.0	
Joliet Public SD 86					School Technology Loan Agreement - Joliet SD #86
Other State	990.0	990.0	100.0%	0.0	
Pekin Public SD 108					School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State	483.7	483.7	100.0%	0.0	
St Joseph CCD 169					School Technology loan - St Joseph CCSD #169- \$95,00.
Other State	95.0	95.0	100.0%	0.0	
COMMUNITY UNIT SD 2					School Tech Loan - Robinson CUSD #2
Other State	180.4	180.4	100.0%	0.0	
Pennoyer SD 79					School Tech Loan - Pennoyer SD #79
Other State	84.6	84.6	100.0%	0.0	
Waterloo CUSD 5					School Tech Loan - Waterloo CUSD #5
Other State	200.0	200.0	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc.					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	350.7	263.0	75.0%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	369.0	144.6	39.2%	1.3	
American Institute of Research					Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	404.8	66.7%	50.6	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	210.0	83.4	39.7%	8.5	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Federal	2,313.5	1,124.2	48.6%	144.6	
Illinois State Univ					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	22.7	9.2%	5.9	
Northern IL University					Revamp and update to My IIRC.
Federal	1,501.8	1,290.3	85.9%	450.6	
GRF	248.2	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683
Federal	170.0	127.5	75.0%	14.2	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	124.6	93.5	75.0%	10.4	
<u>Early Childhood</u>					
Afton Partners LLC					Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.
GRF	99.5	86.7	87.1%	67.3	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	269.3	50.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,000.0	0.0	0.0%	0.0	
Illinois Department of Human Services					Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	581.5	581.5	100.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	247.5	103.9	42.0%	31.5	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	1,120.6	75.0%	373.5	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	89.3	100.0%	0.0	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	390.0	0.0	0.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	942.9	396.8	42.1%	132.0	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	429.5	164.2	38.2%	29.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	442.5	75.0%	49.2	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	53.0	44.2%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	248.0	49.6%	67.8	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	738.6	61.6%	154.7	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	26.8	21.5%	6.7	
Hearing Officers (8)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	456.0	364.0	79.8%	32.3	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	41.7	83.3%	4.2	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.5	0.0	0.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	140.0	123.7	88.4%	13.7	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	649.8	83.3%	65.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	95.1	75.0%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	103.4	75.0%	11.5	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	85.0	67.7%	5.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,165.0	78.2%	75.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
Council of Chief St Sch Officers (CCSSO)					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF	248.0	15.6	6.3%	15.6	
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
Federal	2,615.8	2,615.8	100.0%	0.0	
GRF	3,923.7	3,746.8	95.5%	892.5	Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
NCS Pearson Inc.					
GRF	22,363.7	16,772.8	75.0%	1,863.6	Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Southern IL University-Carbondale					
Federal	1,086.0	835.6	76.9%	(69.1)	Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).
Southern IL University-Carbondale					
GRF	4,500.0	0.0	0.0%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	1,584.5	70.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,691.5	3,984.1	70.0%	0.0	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal	9,311.8	6,695.0	71.9%	1,364.5	
Measurement Incorporated					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal	112.3	112.3	100.0%	0.0	



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	1,049.3	307.9	29.3%	37.6	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	425.0	175.0	41.2%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	44.3	100.0%	0.0	
Other State	44.3	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	103.6	69.7	67.3%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	30.1	50.2%	21.9	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSLP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	450.0	104.9	23.3%	0.0	
Hambrick & Associates Inc.					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Federal	85.0	60.0	70.6%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	1,200.0	301.2	25.1%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	42.0	35.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	13.5	14.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	937.5	62.5%	0.0	
Anchor Staffing					Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Federal	52.5	27.4	52.2%	0.0	
Alert IT					Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal	499.0	495.0	99.2%	0.0	
Crowe Horwath LLP					Will conduct the resource management review portion of the NSLP administrative review. M
Federal	294.0	183.3	62%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	2,400.0	803.7	33%	71.5	

**Grants Breakdown:**

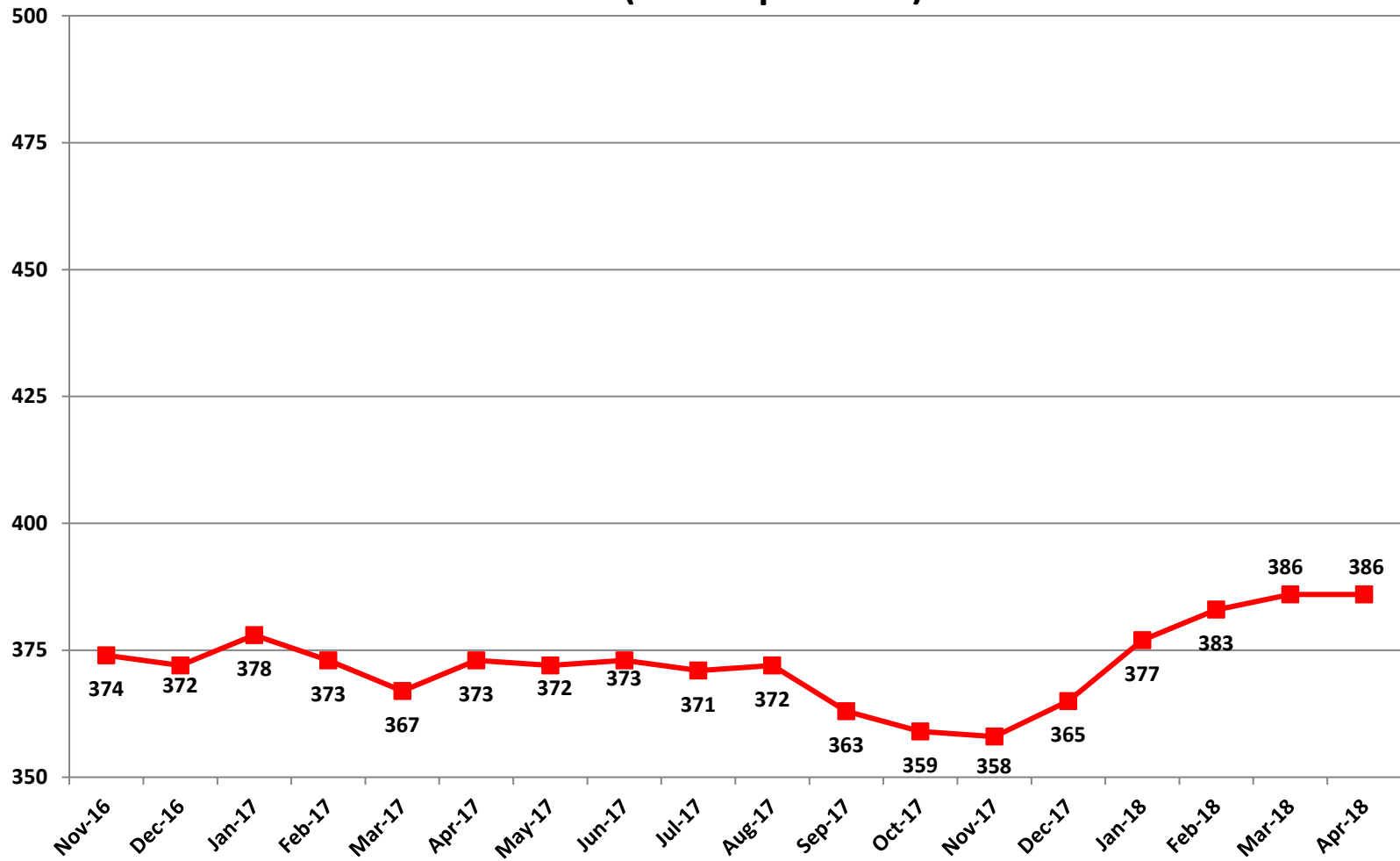
Evidence Based Funding	6,676,459.9	5,070,187.8	75.9%	689,971.4	Formula
Title I - Low Income	1,090,000.0	404,537.7	37.1%	86,773.2	Formula
Child Nutrition	1,062,500.0	577,641.7	54.4%	71,627.2	Formula - Reimbursement
IDEA	754,000.0	333,198.7	44.2%	61,958.0	Formula
Early Childhood Block	443,738.1	327,404.3	73.8%	38,874.2	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	290,763.6	75.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	196,599.7	74.8%	-605.8	Formula
CPS Teacher Pension Payment	221,300.0	184,416.7	83.3%	18,441.7	Formula grant
Title IV - 21st Century	200,000.0	31,823.4	15.9%	9,258.7	Competitive
Title II - Teacher Quality	160,000.0	54,000.3	33.8%	9,808.6	Formula
Spec Ed Private Facility Tuition	135,265.5	100,590.3	74.4%	0.0	Formula
Spec Ed Orphanage	68,177.6	20,404.8	29.9%	0.0	Formula
Voc Ed - Federal	55,000.0	27,563.0	50.1%	4,374.5	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	15,715.3	31.2%	3,060.3	Grant
Vocational Education - State	38,062.1	33,569.2	88.2%	2,882.7	Formula
Preschool Expansion Grants	32,000.0	12,802.7	40.0%	3,214.8	Grant
IDEA Preschool	29,200.0	10,961.0	37.5%	2,493.9	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	9,666.7	33.3%	9,666.7	Mandated Categorical
Charter Schools - Federal	21,100.0	424.7	2.0%	19.2	Competitive
Title II Math/Science Partnerships	18,800.0	3,758.4	20.0%	183.9	Formula
Driver Education	18,750.0	14,062.5	75.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	6,944.1	40.8%	0.0	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	3,069.7	20.5%	867.3	Grants
Truant/Dropout/Optional Education	11,500.0	9,445.9	82.1%	1,179.8	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	8,073.1	74.8%	863.3	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	4,127.8	45.9%	524.8	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	0.0	Loans to schools to implement technology
ROE Services	6,966.0	5,537.3	79.5%	534.7	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Alternative Ed/Reg Safe Schools	6,300.0	5,367.4	85.2%	532.7	Formula
Abstinence Education	5,600.0	2,633.1	47.0%	111.3	Grant
Substance Abuse and Mental Health	5,229.8	864.8	16.5%	121.7	Grant
Agriculture Education	5,000.0	2,779.8	55.6%	471.1	Grants to school districts
McKinney Homeless Ed	5,000.0	1,956.0	39.1%	210.2	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	753.8	15.1%	115.9	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	2,732.5	76.4%	300.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	3,100.0	2,985.0	96.3%	0.0	Grants
After School Matters	2,443.8	2,000.0	81.8%	500.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	588.4	29.4%	223.6	Grants to school districts
Southwest Organizing Project	1,466.3	1,248.0	85.1%	296.6	Grants
Mat'ls for the Visually Impaired	1,421.1	1,050.0	73.9%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	602.4	60.1%	90.5	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	900.0	90.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	500.0	337.2	67.4%	62.0	Grants
Deaf/Blind	500.0	205.9	41.2%	19.9	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	82.0	82.0%	15.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (April 30, 2018)**  
**Fiscal Years 2018 and 2017**

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 33,692,262	\$ 10,189,206	\$ 1,337,362	34.21%	\$ 33,501,184	\$ 12,743,027	\$ 1,146,284	41.46%
Contractual Services	36,368,880	11,388,422	1,953,880	36.69%	36,664,697	12,135,512	2,249,697	39.23%
Travel	2,173,023	404,462	143,023	25.19%	2,120,734	416,351	90,734	23.91%
Commodities	453,519	49,562	23,519	16.11%	479,521	41,631	49,521	19.01%
Printing	498,777	34,763	777	7.13%	523,727	1,360	25,727	5.17%
Equipment	1,243,458	131,070	243,458	30.12%	1,080,052	34,536	80,052	10.61%
Telecommunications	475,487	103,533	16,487	25.24%	471,044	95,815	12,044	22.90%
Operation of Automotive Equipment	9,295	-	9,295	100.00%	-	-	-	-
Lump Sums	165,023,650	51,479,364	-	31.20%	132,680,693	51,488,952	100,740	38.88%
<b>Sub-total</b>	<b>239,938,351</b>	<b>73,780,383</b>	<b>3,727,801</b>	<b>32.30%</b>	<b>207,521,651</b>	<b>76,957,184</b>	<b>3,754,799</b>	<b>38.89%</b>
Awards and Grants	11,692,340,249	7,797,881,998	112,749	66.69%	10,893,304,353	7,446,213,812	-	68.36%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	-
<b>Total All Funds</b>	<b>\$ 11,936,669,737</b>	<b>\$ 7,871,662,381</b>	<b>\$ 3,840,550</b>	<b>65.98%</b>	<b>\$ 11,105,217,140</b>	<b>\$ 7,523,170,996</b>	<b>\$ 3,754,799</b>	<b>67.78%</b>
<b><u>General Revenue Fund</u></b>								
Lump Sums	\$ 73,285,300	\$ 40,855,606	\$ -	55.75%	\$ 41,970,507	\$ 25,860,455	\$ -	61.62%
<b>Sub-total</b>	<b>73,285,300</b>	<b>40,855,606</b>	<b>-</b>	<b>55.75%</b>	<b>41,970,507</b>	<b>25,860,455</b>	<b>-</b>	<b>61.62%</b>
Awards and Grants	3,657,395,900	2,764,873,385	-	75.60%	3,520,952,053	2,631,521,735	-	74.74%
<b>Total General Revenue Fund</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,805,728,991</b>	<b>\$ -</b>	<b>75.21%</b>	<b>\$ 3,562,922,560</b>	<b>\$ 2,657,382,190</b>	<b>\$ -</b>	<b>74.58%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 25,578,900	\$ 7,277,436	\$ -	28.45%	\$ 24,364,244	\$ 8,106,153	\$ -	33.27%
<b>Sub-total</b>	<b>25,578,900</b>	<b>7,277,436</b>	<b>-</b>	<b>28.45%</b>	<b>24,364,244</b>	<b>8,106,153</b>	<b>-</b>	<b>33.27%</b>
Awards and Grants	4,520,331,600	3,551,731,702	-	78.57%	3,910,952,300	3,265,258,436	-	83.49%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,559,009,138</b>	<b>\$ -</b>	<b>78.21%</b>	<b>\$ 3,939,707,681</b>	<b>\$ 3,273,364,590</b>	<b>\$ -</b>	<b>83.09%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 10,189,206	\$ -	31.49%	\$ 32,354,900	\$ 12,743,027	\$ -	39.39%
Contractual Services	34,415,000	11,388,422	-	33.09%	34,415,000	12,135,512	-	35.26%
Travel	2,030,000	404,462	-	19.92%	2,030,000	416,351	-	20.51%
Commodities	430,000	49,562	-	11.53%	430,000	41,631	-	9.68%
Printing	498,000	34,763	-	6.98%	498,000	1,360	-	0.27%
Equipment	1,000,000	131,070	-	13.11%	1,000,000	34,536	-	3.45%
Telecommunications	459,000	103,533	-	22.56%	459,000	95,815	-	20.87%
Lump Sums	70,000,000	7,186,873	-	10.27%	70,000,000	21,277,143	-	30.40%
<b>Sub-total</b>	<b>141,186,900</b>	<b>29,487,891</b>	<b>-</b>	<b>20.89%</b>	<b>141,186,900</b>	<b>46,745,375</b>	<b>-</b>	<b>33.11%</b>
Awards and Grants	3,514,500,000	1,481,276,911	-	42.15%	3,461,400,000	1,549,433,641	-	44.76%
<b>Total Federal Funds</b>	<b>\$ 3,655,686,900</b>	<b>\$ 1,510,764,802</b>	<b>\$ -</b>	<b>41.33%</b>	<b>\$ 3,602,586,900</b>	<b>\$ 1,596,179,015</b>	<b>\$ -</b>	<b>44.31%</b>

# ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of April 2018)

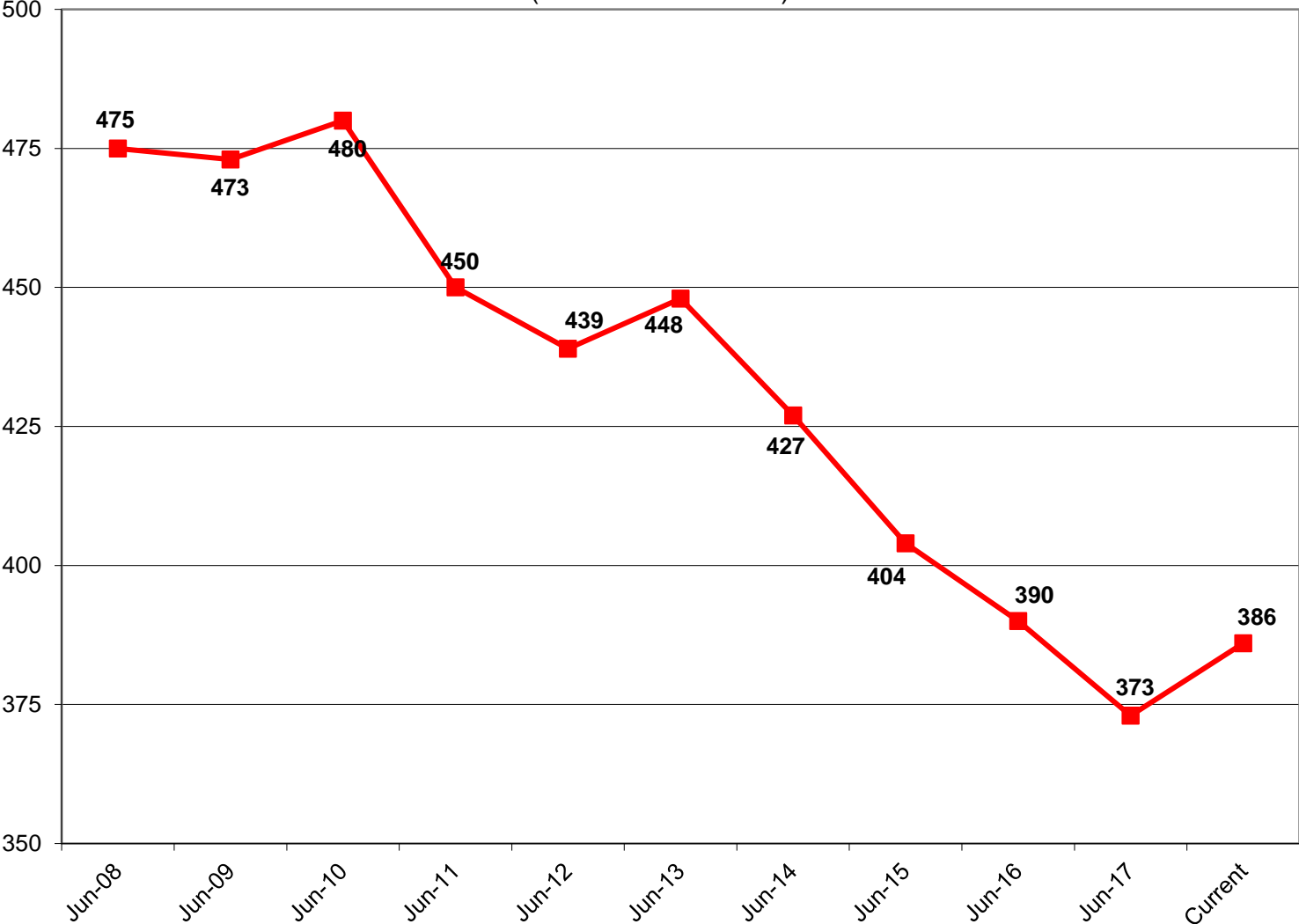


**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF APRIL 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT (001)</b>						
Center Administration	1	2	0	3	0	3
Legal	3	8	1	11	1	12
Internal Audit	<u>1</u>	<u>3</u>	<u>1</u>	<u>5</u>	<u>0</u>	<u>5</u>
Sub-Total	5	13	2	19	1	20
<b>FINANCE (002)</b>						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	2	0	3	0	3
Fiscal Support Services	2	9	4	15	0	15
Funding and Disbursements	2	14	3	4	15	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>9</u>	<u>2</u>	<u>13</u>	<u>0</u>	<u>13</u>
Sub-Total	10	36	10	41	15	56
<b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>						
Center Administration	1	1	2	4	0	4
Professional Capital	4	0	0	4	0	4
Human Resources	2	5	4	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	4	28	1	33	0	33
Technology and Infrastructure	<u>3</u>	<u>23</u>	<u>0</u>	<u>26</u>	<u>0</u>	<u>26</u>
Sub-Total	15	59	13	87	0	87
<b>SAFE &amp; HEALTHY CLIMATE (017)</b>						
Center Administration	1	0	0	1	0	1
Regulatory Support and Wellness	2	13	0	6	9	15
Nutrition and Wellness Programs	<u>2</u>	<u>37</u>	<u>3</u>	<u>6</u>	<u>36</u>	<u>42</u>
Sub-Total	5	50	3	13	45	58
<b>INNOVATION AND SECONDARY TRANSFORMATION (019)</b>						
Center Administration	1	2	1	4	0	4
GATA	1	3	1	5	0	5
Assessment and Accountability	3	5	2	9	1	10
Data Strategies and Analytics	4	6	1	9	2	11
Federal and State Monitoring	<u>1</u>	<u>14</u>	<u>1</u>	<u>4</u>	<u>12</u>	<u>16</u>
Sub-Total	10	30	6	31	15	46
<b>FIRST DEPUTY SUPERINTENDENT (026)</b>						
Board Services	0	1	0	1	0	1
Internal Communications	1	2	0	3	0	3
External Communications	1	1	0	2	0	2
Center Administration	1	0	1	2	0	2
Legislative Affairs	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	3	6	1	10	0	10
<b>CHIEF EDUCATION OFFICER (039)</b>						
Center Administration	1	0	1	2	0	2
English Language Learners	<u>1</u>	<u>4</u>	<u>0</u>	<u>2</u>	<u>3</u>	<u>5</u>
Sub-Total	2	4	1	4	3	7

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>TEACHING AND CURRICULUM (043)</b>						
College and Career Readiness	0	6	1	5	2	7
Early Childhood	1	11	1	9	4	13
Sub-Total	1	17	2	14	6	20
<b>SPECIAL EDUCATION ADMINISTRATION (050)</b>						
Center Administration	1	0	1	1	1	2
Special Education Services	2	24	4	0	30	30
Sub-Total	3	24	5	1	31	32
<b>INNOVATION SYSTEMS SUPPORT (068)</b>						
Center Administration	0	0	1	1	0	1
IL-Empower	0	1	1	0	2	2
Sub-Total	0	1	2	1	2	3
<b>TEACHING AND LEARNING (070)</b>						
Teaching and Curriculum	3	1	1	5	0	5
Title Grant Administration	1	10	0	0	11	11
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	20	7	29	0	29
Sub-Total	7	31	9	36	11	47
<b>GRAND TOTAL, ALL CENTERS</b>						
	<b>61</b>	<b>271</b>	<b>54</b>	<b>257</b>	<b>129</b>	<b>386</b>
	16%	70%	14%	67%	33%	100%

**ILLINOIS STATE BOARD OF EDUCATION  
10-yr HEADCOUNT HISTORY  
(AS OF APRIL 2018)**





Illinois State Board of Education  
 Contract Awards  
 April 1, 2018 - April 30, 2018

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Laura Beltchenko	N/A	Personal Service Contract	4/23/18 - 6/30/19	\$ 25,000.00	Assist the ISBE Ed360 Team to create a series of professional development modules for Ed Leaders Network ( <a href="https://edleadersnetwork.org">https://edleadersnetwork.org</a> ) on topics like the following: translating data, interpreting data to improve classroom outcomes, and assessment literacy.
City of California - Berkeley and Assessment Research Center	N/A	IGA	7/1/17-6/30/19	\$ 902,000.00	Provide KidsTech software access and support and upgrade IL to an IL – K version of California's current DRDP.net, based on multidimensional analysis of 5 essential domains using IL data, and including 14-measure flat file exports. Implement additional admin controls and advanced features including single sign-on, multiple child locking, multiple child deletion, and flexible locking. Upgrade IL to the new accurate and efficient ConQuest based scoring engine and provide newly designed EAP based reports.
Central Illinois Staffing Services, LLC	N/A	Order Against Master	4/23/18 - 8/17/18	\$ 17,241.60	Utilize new State Master CMS805912D. To provide (2) temporary contractors to act as support personnel for Data Strategies and Analytics to assist trouble shooting and supporting districts for the Education Information Systems (EIS).
Mary McClelland	N/A	Personal Service Contract	11/13/17 - 6/30/18	\$ 81,940.00	Provide support to the communications division
Nancy Fredman Krent	N/A	Exempt	UE - 4/30/18	\$ 85,000.00	Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding the Special Education complaints raised to ISBE at the November 17, 2017 Board Meeting.
Legal Assistance Foundation	N/A	Exempt	UE - 4/30/18	\$ 50,000.00	Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding the Special Education complaints raised to ISBE at the November 17, 2017 Board Meeting.

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(04/01/2018-04/30/2018)

**Program: 2018 - 3220, Career & Technical Ed Improvement (CTEI)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$673,030	04/24/2018
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$799,846	04/19/2018
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$901,719	04/16/2018
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$832,411	04/19/2018
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEMONT	\$254,551	04/19/2018
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$548,296	04/10/2018
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$309,457	04/04/2018
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$365,407	04/09/2018
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$330,333	04/09/2018
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	MALTA	\$359,625	04/19/2018
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$447,830	04/04/2018
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$292,151	04/20/2018
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$341,125	04/19/2018
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$853,525	04/24/2018
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$361,706	04/02/2018
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$431,353	04/23/2018
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$718,800	04/06/2018
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$949,124	04/19/2018
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$185,181	04/06/2018
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$268,809	04/11/2018
65-108-9000-80(00)	ILLINOISDHS0736	SPRINGFIELD	\$73,118	04/05/2018
			<b>\$10,297,397</b>	

**Program: 2018 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(20)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$7,944	04/24/2018
01-001-0020-26(20)	LIBERTY CUSD 2	LIBERTY	\$7,142	04/24/2018
01-001-0030-26(20)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$6,981	04/24/2018
01-069-0010-26(20)	FRANKLIN CUSD 1	ALEXANDER	\$7,222	04/24/2018
01-075-0040-26(20)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$2,327	04/24/2018
03-011-0030-26(20)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$8,265	04/27/2018
03-011-0080-26(20)	PANA SD 8	PANA	\$6,420	04/24/2018
03-026-2040-26(20)	RAMSEY CUSD 204	RAMSEY	\$4,333	04/27/2018
04-101-3210-26(20)	PECATONICA CUSD 321	PECATONICA	\$4,815	04/24/2018
08-008-3140-26(20)	WEST CARROLL CUSD 314	MOUNT CARROL	\$6,339	04/24/2018
08-043-2100-26(20)	RIVER RIDGE CUSD 210	HANOVER	\$5,778	04/24/2018
08-089-2010-26(20)	DAKOTA CUSD 201	DAKOTA	\$3,210	04/24/2018
08-089-2030-26(20)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$3,290	04/24/2018
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$13,713	04/24/2018
09-027-0100-26(20)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$7,944	04/24/2018
11-015-0010-26(20)	CHARLESTON CUSD 1	CHARLESTON	\$4,413	04/24/2018
11-015-0020-26(20)	MATTOON CUSD 2	MATTOON	\$4,092	04/24/2018
11-023-0030-26(20)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$5,617	04/19/2018
11-070-3000-26(20)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$7,142	04/27/2018
11-087-0010-26(20)	WINDSOR CUSD 1	WINDSOR	\$6,018	04/24/2018
13-014-0010-26(20)	CARLYLE CUSD 1	CARLYLE	\$7,062	04/24/2018
13-014-0710-16(20)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$6,179	04/24/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

13-041-0010-26(20)	WALTONVILLE CUSD 1	WALTONVILLE	\$5,778	04/27/2018
13-041-2010-17(20)	MT VERNON TWP HSD 201	MOUNT VERNON	\$8,426	04/24/2018
13-058-1000-26(20)	PATOKA CUSD 100	PATOKA	\$4,012	04/25/2018
13-058-2000-17(20)	CENTRALIA HSD 200	CENTRALIA	\$3,370	04/24/2018
16-019-4250-26(20)	COMMUNITY UNIT DIST 425	SHABBONA	\$7,222	04/24/2018
16-019-4260-26(20)	HIAWATHA CUSD 426	KIRKLAND	\$4,734	04/24/2018
16-019-4270-26(20)	SYCAMORE CUSD 427	SYCAMORE	\$7,864	04/24/2018
17-020-0180-26(20)	BLUE RIDGE CUSD 18	FARMER CITY	\$7,142	04/23/2018
17-053-0050-26(20)	WOODLAND CUSD 5	STREATOR	\$5,457	04/27/2018
17-053-006J-26(20)	TRI- POINT CUSD 6-J	KEMPTON	\$7,302	04/23/2018
17-054-4040-16(20)	LINCOLN CHSD 404	LINCOLN	\$6,339	04/29/2018
17-064-0030-26(20)	TRI VALLEY CUSD 3	DOWNS	\$5,537	04/23/2018
17-064-0040-26(20)	HEYWORTH CUSD 4	HEYWORTH	\$6,179	04/23/2018
17-064-0050-26(21)	MCLEAN COUNTY UD 5	NORMAL	\$5,938	04/23/2018
17-064-0070-26(20)	LEXINGTON CUSD 7	LEXINGTON	\$5,938	04/23/2018
17-064-0160-26(20)	OLYMPIA CUSD 16	STANFORD	\$7,864	04/23/2018
20-024-0010-26(20)	EDWARDS COUNTY CUSD 1	ALBION	\$8,105	04/24/2018
20-083-0040-26(20)	ELDORADO CUSD 4	ELDORADO	\$8,024	04/27/2018
21-028-1030-13(20)	BENTON CHSD 103	BENTON	\$3,370	04/24/2018
21-061-0010-26(20)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$5,136	04/24/2018
24-047-0180-16(20)	NEWARK CHSD 18	NEWARK	\$8,746	04/27/2018
26-029-0030-26(20)	FULTON COUNTY CUSD 3	CUBA	\$8,426	04/23/2018
26-029-0040-26(20)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$6,500	04/23/2018
26-029-0970-26(20)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$2,889	04/23/2018
26-062-1700-26(20)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$7,864	04/23/2018
26-062-5440-51(00)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$9,927	04/19/2018
28-006-3400-26(20)	BUREAU VALLEY CUSD 340	MANILUS	\$4,734	04/27/2018
28-037-2230-26(20)	ORION CUSD 223	ORION	\$8,105	04/27/2018
28-037-2240-26(20)	GALVA CUSD 224	GALVA	\$8,505	04/21/2018
28-037-2260-26(20)	ANNAWAN CUSD 226	ANNAWAN	\$3,451	04/23/2018
28-037-2270-26(20)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$8,105	04/24/2018
28-037-2280-26(20)	GENESEO CUSD 228	GENESEO	\$5,376	04/29/2018
28-037-2290-26(20)	KEWANEE CUSD 229	KEWANEE	\$6,660	04/27/2018
28-037-2300-26(20)	WETHERSFIELD CUSD 230	KEWANEE	\$2,969	04/23/2018
30-039-1650-16(20)	CARBONDALE CHSD 165	CARBONDALE	\$4,012	04/21/2018
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$13,822	04/19/2018
31-045-3010-26(20)	CENTRAL CUSD 301	BURLINGTON	\$5,778	04/24/2018
31-045-3020-26(20)	KANELAND CUSD 302	MAPLE PARK	\$4,734	04/24/2018
32-038-0100-26(20)	IROQUOIS WEST CUSD 10	GILMAN	\$5,216	04/24/2018
33-048-2020-26(20)	KNOXVILLE CUSD 202	KNOXVILLE	\$6,420	04/24/2018
33-048-2050-26(20)	GALESBURG CUSD 205	GALESBURG	\$5,296	04/27/2018
33-048-2080-26(20)	R O W V A CUSD 208	ONEIDA	\$8,586	04/23/2018
33-066-4040-26(20)	MERCER COUNTY SD 404	ALEDO	\$7,703	04/24/2018
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$6,339	04/23/2018
35-050-1600-17(20)	SENECA TWP HSD 160	SENECA	\$7,543	04/24/2018
35-059-0070-26(20)	MIDLAND CUSD 7	VARNA	\$8,024	04/27/2018
40-031-0100-26(20)	GREENFIELD CUSD 10	GREENFIELD	\$4,494	04/24/2018
41-057-0050-26(20)	HIGHLAND CUSD 5	HIGHLAND	\$7,463	04/24/2018
45-067-0050-26(20)	WATERLOO CUSD 5	WATERLOO	\$7,623	04/24/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

45-079-1320-26(20)	RED BUD CUSD 132	RED BUD	\$5,457	04/24/2018
47-052-2720-26(20)	AMBOY CUSD 272	AMBOY	\$6,981	04/24/2018
47-052-2750-26(20)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$7,944	04/24/2018
47-071-2120-17(20)	ROCHELLE TWP HSD 212	ROCHELLE	\$6,099	04/23/2018
47-071-2210-26(20)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$5,617	04/24/2018
47-071-2230-26(20)	MERIDIAN CUSD 223	STILLMAN VALLE	\$7,142	04/23/2018
48-072-3090-26(20)	BRIMFIELD CUSD 309	BRIMFIELD	\$5,376	04/23/2018
48-072-3220-26(20)	ELMWOOD CUSD 322	ELMWOOD	\$6,179	04/23/2018
48-072-3260-26(20)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$5,938	04/24/2018
49-081-1000-26(20)	RIVERDALE CUSD 100	PORT BYRON	\$5,457	04/23/2018
49-081-3000-26(20)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$7,623	04/23/2018
50-082-0190-26(20)	MASCOUTAH CUD 19	MASCOUTAH	\$4,574	04/24/2018
50-082-1870-26(20)	CAHOKIA CUSD 187	CAHOKIA	\$2,969	04/24/2018
51-065-2130-26(20)	ATHENS CUSD 213	ATHENS	\$7,142	04/23/2018
53-060-1890-26(20)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$4,895	04/23/2018
53-060-1910-26(20)	MIDWEST CENTRAL CUD 191	MANITO	\$6,660	04/24/2018
53-102-0600-26(20)	ROANOKE BENSON CUSD 60	ROANOKE	\$6,660	04/23/2018
53-102-1400-26(20)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$4,815	04/23/2018
			<hr/>	
			<b>\$562,821</b>	
			<hr/>	

**Program: 2018 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-016P-00(RX)	PROVISO-LEYDEN COUNCIL	MAYWOOD	\$406,790	04/19/2018
07-016-1500-61(1R)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$56,840	04/03/2018
07-016-241P-00(RX)	CUDDLE CARE CHILD CARE CENTER	RIVERDALE	\$100,457	04/05/2018
09-010-043P-00(RX)	CHAMPAIGN COUNTY OF	URBANA	\$698,511	04/02/2018
09-010-066P-00(1R)	CRISIS NURSERY	URBANA	\$163,210	04/09/2018
11-015-8010-60(RX)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$368,682	04/27/2018
11-023-0010-26(1R)	SHILOH CUSD 1	HUME	\$109,145	04/03/2018
15-016-022P-00(1R)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$544,869	04/24/2018
15-016-191P-00(1R)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$197,867	04/12/2018
15-016-405N-00(1R)	SGA YOUTH & FAMILY SVCS NFP	CHICAGO	\$941,920	04/19/2018
19-022-0040-02(1R)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$162,246	04/12/2018
19-022-0150-61(1R)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$352,166	04/09/2018
19-022-073P-00(1R)	EDUCARE OF WEST DUPAGE	WEST CHICAGO	\$204,862	04/23/2018
30-039-9000-41(1R)	ARCHWAY INC	CARBONDALE	\$33,602	04/09/2018
31-045-076P-00(RX)	EDU KARE INC	CARPENTERSVIL	\$200,650	04/27/2018
31-045-1310-22(1R)	SCHOOL DIST 131 KANE CO	AURORA	\$160,987	04/05/2018
32-046-1110-25(RX)	KANKAKEE SD 111	KANKAKEE	\$400,000	04/17/2018
35-050-2890-04(1R)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$78,358	04/10/2018
40-031-0030-26(1R)	NORTH GREENE USD 3	WHITE HALL	\$286,304	04/02/2018
41-057-031P-00(RX)	RIVERBEND HEAD START & FAMILY SV	ALTON	\$258,454	04/02/2018
50-082-088P-00(RX)	SMART START LEARNING CENTER INC	BELLEVILLE	\$164,000	04/02/2018
50-082-1750-02(1R)	HARMONY EMGE SD 175	BELLEVILLE	\$63,737	04/11/2018
65-108-8230-51(1R)	MACON RESOURCES INC	DECATUR	\$296,235	04/16/2018
			<hr/>	
			<b>\$6,249,892</b>	
			<hr/>	

**Program: 2018 - 3730, ROE/ISC Operations**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$127,716	04/11/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$110,358	04/05/2018
			<b>\$238,074</b>	

**Program: 2018 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(HS)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$276,183	04/06/2018
06-016-0830-02(HS)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$46,099	04/25/2018
06-016-0980-02(HS)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$54,401	04/16/2018
06-016-0990-02(HS)	COUNTY OF COOK SD 99	CICERO	\$162,173	04/13/2018
06-016-1000-02(HS)	BOARD OF EDUCATION SD 100	BERWYN	\$54,385	04/03/2018
07-016-1090-02(HS)	INDIAN SPRINGS SD 109	JUSTICE	\$49,045	04/23/2018
07-016-1220-02(HS)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$43,474	04/25/2018
07-016-1440-02(HS)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$48,456	04/13/2018
07-016-1470-02(HS)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$40,316	04/23/2018
07-016-1510-02(HS)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$39,317	04/16/2018
07-016-1570-02(HS)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$33,733	04/03/2018
07-016-1690-02(HS)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$29,108	04/16/2018
07-016-2200-17(HS)	REAVIS TWP HSD 220	BURBANK	\$37,134	04/16/2018
09-010-1160-22(HS)	URBANA SD 116	URBANA	\$57,210	04/06/2018
09-010-1300-04(HS)	THOMASBORO CCSD 130	THOMASBORO	\$26,573	04/10/2018
11-015-0020-26(HS)	MATTOON CUSD 2	MATTOON	\$48,497	04/23/2018
13-058-5010-26(HS)	SANDOVAL CUSD 501	SANDOVAL	\$28,609	04/25/2018
17-054-0270-02(HS)	LINCOLN ESD 27	LINCOLN	\$34,204	04/16/2018
20-083-0040-26(HS)	ELDORADO CUSD 4	ELDORADO	\$33,505	04/25/2018
21-100-0010-26(HS)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$33,067	04/04/2018
28-006-0990-04(HS)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$29,791	04/29/2018
28-006-1030-22(HS)	DEPUE CUSD 103	DEPUE	\$27,897	04/25/2018
30-073-0050-02(HS)	TAMAROA SD 5	TAMAROA	\$25,837	04/25/2018
41-057-0110-26(HS)	ALTON CUSD 11	ALTON	\$71,640	04/23/2018
50-082-1870-26(HS)	CAHOKIA CUSD 187	CAHOKIA	\$64,760	04/25/2018
50-082-1890-22(HS)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$98,404	04/25/2018
53-090-0760-02(HS)	CREVE COEUR SD 76	CREVE COEUR	\$30,210	04/25/2018
56-099-0840-02(HS)	ROCKDALE SD 84	ROCKDALE	\$27,483	04/23/2018
56-099-2040-17(HS)	JOLIET TWP HSD 204	JOLIET	\$72,250	04/25/2018
			<b>\$1,623,761</b>	

**Program: 2018 - 4107, Title V- Rural Education Initiative**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$25,387	04/09/2018
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$58,166	04/02/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$3,198	04/03/2018
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$4,497	04/27/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$4,334	04/27/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$19,934	04/11/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$19,935	04/16/2018
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$19,625	04/13/2018
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$7,505	04/23/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$21,145	04/17/2018
			<b>\$183,726</b>	

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

**Program: 2018 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$104,832	04/18/2018
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$85,367	04/06/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$401,452	04/11/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$58,109	04/05/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$113,418	04/26/2018
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$399,067	04/18/2018
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$339,976	04/19/2018
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$253,304	04/04/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$115,644	04/11/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$329,889	04/24/2018
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$77,202	04/05/2018
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$594,784	04/19/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$83,812	04/19/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$330,039	04/19/2018
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$149,260	04/05/2018
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$117,852	04/11/2018
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$179,675	04/03/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$907,075	04/11/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$689,689	04/10/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$310,029	04/18/2018
07-016-1500-02(00)	SOUTH HOLLAND SCHOOL DIST 150	SOUTH HOLLAN	\$313,532	04/26/2018
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$73,322	04/02/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$814,458	04/17/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$797,189	04/19/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$367,904	04/17/2018
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$223,733	04/12/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$751,801	04/19/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$301,441	04/24/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$127,789	04/03/2018
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$147,619	04/25/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$138,138	04/03/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$243,388	04/11/2018
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$81,239	04/03/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$357,851	04/12/2018
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$207,340	04/11/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$374,872	04/26/2018
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$757,006	04/25/2018
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$23,667	04/25/2018
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$88,533	04/26/2018
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$95,348	04/03/2018
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$600,108	04/26/2018
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$446,803	04/25/2018
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$51,960	04/10/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$270,211	04/23/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$102,592	04/12/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$104,984	04/11/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$484,421	04/12/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$215,120	04/04/2018
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$97,959	04/24/2018
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$42,824	04/03/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$183,266	04/11/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$396,143	04/25/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$250,921	04/02/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$498,761	04/19/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$471,581	04/25/2018
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$305,124	04/26/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$328,847	04/12/2018
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$187,022	04/17/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$155,005	04/06/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$116,454	04/06/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$228,989	04/12/2018
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$58,404	04/18/2018
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$108,606	04/11/2018
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$924,327	04/03/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$376,941	04/12/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$29,181	04/17/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$70,020	04/06/2018
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$250,810	04/02/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$263,746	04/02/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$185,051	04/17/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$287,449	04/04/2018
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$394,762	04/11/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$212,134	04/03/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$110,325	04/12/2018
28-037-1900-02(00)	COLONA SD 190	COLONA	\$105,081	04/02/2018
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$63,295	04/10/2018
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$617,512	04/26/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$404,557	04/12/2018
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$267,332	04/06/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$152,426	04/11/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$223,127	04/19/2018
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$299,888	04/18/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$68,791	04/10/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$587,640	04/12/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$575,651	04/04/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$360,205	04/12/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$363,197	04/17/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$34,541	04/02/2018
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$156,265	04/10/2018
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$134,924	04/24/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$303,359	04/04/2018
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$125,257	04/11/2018
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$287,504	04/26/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$205,756	04/24/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$160,941	04/11/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$85,409	04/03/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$48,829	04/27/2018
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$107,425	04/18/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$98,345	04/17/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$561,094	04/02/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$332,944	04/25/2018
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$49,808	04/25/2018
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$82,529	04/18/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$347,782	04/19/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$751,984	04/24/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$923,825	04/24/2018
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$221,028	04/26/2018
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$38,695	04/10/2018
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$68,480	04/11/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$381,928	04/26/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$639,484	04/18/2018
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$124,959	04/17/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$36,587	04/17/2018
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$101,008	04/19/2018
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$554,142	04/02/2018
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$112,402	04/26/2018
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$62,296	04/19/2018
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$320,901	04/25/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$85,381	04/18/2018
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$526,585	04/19/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$189,852	04/24/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$60,727	04/26/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$251,370	04/06/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$244,431	04/24/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$233,003	04/04/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$134,957	04/02/2018
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$232,445	04/18/2018
53-090-0850-02(00)	SCHOOL DISTRICT NO 85	EAST PEORIA	\$25,599	04/06/2018
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$145,623	04/18/2018
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$62,818	04/04/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$72,176	04/03/2018
56-099-0810-02(00)	UNION SD 81	JOLIET	\$41,488	04/26/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$261,702	04/04/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$74,583	04/04/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$188,433	04/11/2018
			<b>\$35,117,802</b>	

**Program: 2018 - 4306, Title I - Low Income - Delinquent Priv**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$35,501	04/02/2018
			<b>\$35,501</b>	

**Program: 2018 - 4399, Title I - Other**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0590-04(IP)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$74,999	04/18/2018
06-016-0810-02(IP)	SCHILLER PARK SD 81	SCHILLER PARK	\$53,683	04/25/2018



**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

06-016-0870-02(IP)	BERKELEY SD 87	BERKELEY	\$75,000	04/23/2018
06-016-0980-02(IP)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$75,000	04/30/2018
07-016-113A-02(IP)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$74,665	04/30/2018
07-016-1525-02(IP)	HAZEL CREST SD 152-5	HAZEL CREST	\$74,269	04/23/2018
11-023-0040-26(IP)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$75,000	04/23/2018
11-023-0950-25(IP)	SCHOOL DISTRICT NO 95	PARIS	\$75,000	04/19/2018
13-058-5010-26(IP)	SANDOVAL CUSD 501	SANDOVAL	\$75,000	04/23/2018
15-016-2990-25(IP)	CITY OF CHICAGO SD 299	CHICAGO	\$75,000	04/25/2018
17-064-0020-26(IP)	LEROY CUSD 2	LE ROY	\$51,819	04/23/2018
19-022-0200-02(IP)	KEENEYVILLE SD 20	HANOVER PARK	\$72,162	04/25/2018
20-076-0010-26(IP)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$75,000	04/18/2018
30-002-0010-22(IP)	CAIRO SD 1	CAIRO	\$36,800	04/23/2018
30-073-3000-26(IP)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$74,250	04/25/2018
31-045-0460-22(IP)	SCHOOL DISTRICT U-46	ELGIN	\$75,000	04/23/2018
34-049-1160-26(IP)	ROUND LAKE AREA SD 116	ROUND LAKE	\$70,664	04/23/2018
45-079-1400-26(IP)	SPARTA CUSD 140	SPARTA	\$75,000	04/23/2018
50-082-1890-22(IP)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$75,000	04/30/2018
50-082-2030-17(IP)	OFALLON TWP HSD 203	OFALLON	\$74,985	04/23/2018
			<b>\$1,408,296</b>	

**Program: 2018 - 4400, Title IVA Student Support & Academic Enrich**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$10,000	04/06/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$10,000	04/23/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$5,742	04/02/2018
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$15,762	04/11/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$550	04/19/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$100,204	04/06/2018
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$9,000	04/10/2018
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$10,000	04/27/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$10,000	04/19/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$20,491	04/24/2018
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$10,000	04/17/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$10,000	04/17/2018
			<b>\$211,749</b>	

**Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1630-02(15)	PARK FOREST SD 163	PARK FOREST	\$540,000	04/20/2018
21-028-0990-26(13)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$129,647	04/24/2018
49-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$138,000	04/13/2018
49-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	04/13/2018
49-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	04/13/2018
49-000-0000-00(35)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	04/13/2018
51-084-109P-00(13)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$800,000	04/13/2018
			<b>\$2,012,647</b>	

**Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$144,309	04/11/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

05-016-8050-60(00)	NSSEO	MT PROSPECT	\$214,004	04/30/2018
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$274,215	04/16/2018
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$283,143	04/30/2018
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$95,284	04/12/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$74,768	04/11/2018
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$329,493	04/20/2018
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$148,176	04/30/2018
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$207,081	04/30/2018
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$337,263	04/20/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$17,063	04/17/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$69,244	04/16/2018
			<b>\$2,194,043</b>	

**Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$805,786	04/10/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$193,076	04/16/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$718,978	04/16/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$591,135	04/30/2018
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$995,806	04/30/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$319,605	04/13/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$421,333	04/05/2018
			<b>\$4,045,719</b>	

**Program: 2018 - 4902, Preschool Expansion Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-022P-00(PE)	LESSIE BATES DAVIS	EAST ST LOUIS	\$347,326	04/05/2018
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEUVILLE	\$896,681	04/05/2018
			<b>\$1,244,007</b>	

**Program: 2018 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$3,374	04/03/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$400	04/03/2018
			<b>\$3,774</b>	

**Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$21,779	04/02/2018
07-016-1270-02(00)	WORTH SD 127	WORTH	\$23,532	04/18/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$50,821	04/02/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$23,818	04/02/2018
			<b>\$119,950</b>	

**Program: 2018 - 4920, McKinney Education for Homeless Children**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$270,404	04/30/2018
			<b>\$270,404</b>	

**Program: 2018 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
-------------	----------------------	-------------	-------------------	----------------------

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$28,444	04/18/2018
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$11,185	04/06/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$60,870	04/11/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$16,342	04/05/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$31,250	04/26/2018
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$79,856	04/18/2018
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$116,953	04/19/2018
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$38,148	04/04/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$65,723	04/11/2018
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$49,225	04/02/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$239,070	04/02/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$222,460	04/11/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$82,057	04/24/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$243,579	04/24/2018
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$16,413	04/05/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$15,016	04/19/2018
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$330,443	04/02/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$289,233	04/05/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$82,768	04/19/2018
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$20,445	04/05/2018
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$25,242	04/11/2018
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$42,554	04/03/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$140,161	04/11/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$43,739	04/18/2018
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$152,261	04/12/2018
07-016-1500-02(00)	SOUTH HOLLAND SCHOOL DIST 150	SOUTH HOLLAN	\$47,697	04/26/2018
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$10,437	04/02/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$90,891	04/17/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$51,979	04/19/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$51,190	04/17/2018
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$25,478	04/12/2018
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$133,990	04/17/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$103,627	04/19/2018
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$247,843	04/25/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$36,887	04/24/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$21,730	04/03/2018
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$56,648	04/25/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$1,960	04/03/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$31,109	04/11/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$58,399	04/12/2018
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$57	04/13/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$42,592	04/26/2018
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$100,957	04/25/2018
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$6,909	04/25/2018
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$6,714	04/26/2018
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$169,895	04/10/2018
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$6,989	04/03/2018
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$232	04/26/2018
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$10,410	04/10/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION**  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$321,935	04/06/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$65,198	04/23/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$21,731	04/12/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$14,579	04/11/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$342	04/13/2018
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$27,339	04/10/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$382,376	04/02/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$42,703	04/04/2018
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$28,978	04/24/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$146,641	04/24/2018
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$179,272	04/19/2018
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$10,780	04/03/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$50,239	04/11/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$80,553	04/25/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$30,440	04/02/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$98,923	04/19/2018
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$58,495	04/26/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$430,966	04/17/2018
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$40,134	04/17/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$35,758	04/06/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$19,185	04/06/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$27,134	04/12/2018
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$571	04/18/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$10,769	04/03/2018
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$155,068	04/03/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$308	04/12/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$4,614	04/17/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$21,739	04/06/2018
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$98	04/03/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$96	04/03/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$41,200	04/17/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$42,187	04/04/2018
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$52,304	04/11/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$39,449	04/03/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$17,936	04/12/2018
28-037-1900-02(00)	COLONA SD 190	COLONA	\$45	04/03/2018
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$91,703	04/26/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$39,002	04/12/2018
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$3,446	04/06/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$25,366	04/11/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$28,877	04/19/2018
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$83,755	04/18/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$72,099	04/18/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$15,505	04/10/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$76,170	04/12/2018
34-049-0240-04(00)	MILLBURN CCSD 24	WADSWORTH	\$36,024	04/10/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$132,054	04/04/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$912,899	04/06/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$142,702	04/12/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2018-04/30/2018)**

34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$96,992	04/17/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$6,260	04/02/2018
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$39,667	04/10/2018
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$107,402	04/11/2018
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$52,064	04/24/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$66,045	04/04/2018
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$43,111	04/11/2018
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$17,148	04/11/2018
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$44,007	04/26/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$26,720	04/24/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$24,310	04/11/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$25,878	04/03/2018
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$12,100	04/27/2018
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$46	04/18/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$25,918	04/17/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$87,237	04/02/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$88,543	04/25/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$300,650	04/11/2018
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$353,318	04/26/2018
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$10,822	04/25/2018
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$18,572	04/18/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$85,676	04/19/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$225,343	04/24/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$197,766	04/24/2018
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$17,647	04/26/2018
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,568	04/10/2018
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$13,290	04/11/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$35,941	04/26/2018
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$27,064	04/17/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$5,447	04/17/2018
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$24,690	04/19/2018
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$189	04/03/2018
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$10,777	04/26/2018
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$13,437	04/19/2018
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$85,868	04/25/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$15,771	04/18/2018
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$80,235	04/19/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$27,974	04/24/2018
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$4,192	04/04/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$12,705	04/26/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$22,722	04/06/2018
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$5,073	04/19/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$36,472	04/24/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$19,401	04/04/2018
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$833,322	04/02/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$28,293	04/02/2018
53-090-0850-02(00)	SCHOOL DISTRICT NO 85	EAST PEORIA	\$9,835	04/06/2018
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$17,550	04/18/2018
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$17,855	04/04/2018

ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

Thru Date:(04/01/2018-04/30/2018)

54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$3,197	04/03/2018
56-099-0810-02(00)	UNION SD 81	JOLIET	\$3,032	04/26/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$31,126	04/04/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$35,769	04/04/2018
			<hr/>	
			<b>\$11,316,781</b>	