

ILLINOIS STATE BOARD OF EDUCATION MEETING
September 11 - 12, 2018

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *AmS*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY18 & FY19
Financial Status Report (contract & grant detail) – FY18 & FY19
Comparative Statement of Expenditures – FY18 & FY19
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY18 & FY19

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2018 Appropriation & Spending by Program 07/01/2017 thru 8/31/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,343,595.4</u>	<u>\$7,341,895.5</u>	<u>\$1,699.9</u>	<u>\$7,336,255.0</u>	<u>\$7,334,555.1</u>	<u>\$1,699.9</u>
Evidence Based Funding	\$6,453,159.9	\$6,453,460.0	\$1,699.9	\$6,453,159.9	\$6,453,460.0	\$1,699.9
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$3,007.8	\$3,007.8	\$0.0
Mandated Categoricals	<u>\$885,335.5</u>	<u>\$885,335.5</u>	<u>\$0.0</u>	<u>\$878,087.3</u>	<u>\$878,087.3</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$9,000.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$9,972.4	\$9,972.4	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,477.6	\$73,477.6	\$0.0	\$73,257.1	\$73,257.1	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$135,265.5	\$135,265.5	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$387,682.6	\$387,682.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$262,909.8	\$262,909.8	\$0.0
Standards - Assessment & Accountability	<u>\$51,000.0</u>	<u>\$3,869.5</u>	<u>\$47,130.5</u>	<u>\$43,721.4</u>	<u>\$2,452.1</u>	<u>\$41,269.3</u>
Assessments	\$51,000.0	\$3,869.5	\$47,130.5	\$43,721.4	\$2,452.1	\$41,269.3
Ensuring Quality Ed Personnel	<u>\$2,727.5</u>	<u>\$2,727.5</u>	<u>\$0.0</u>	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$443,738.1</u>	<u>\$435,838.1</u>	<u>\$7,900.0</u>	<u>\$441,515.1</u>	<u>\$434,872.8</u>	<u>\$6,642.3</u>
Academic Difficulty	<u>\$46,800.0</u>	<u>\$46,800.0</u>	<u>\$0.0</u>	<u>\$46,799.6</u>	<u>\$46,799.6</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,300.0	\$6,300.0	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$29,000.0	\$29,000.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,499.6	\$11,499.6	\$0.0
Learning Technologies	<u>\$3,143.8</u>	<u>\$700.0</u>	<u>\$2,443.8</u>	<u>\$2,195.5</u>	<u>\$694.0</u>	<u>\$1,501.5</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,501.5	\$0.0	\$1,501.5
Broadband Expansion	\$700.0	\$700.0	\$0.0	\$694.0	\$694.0	\$0.0
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$43,047.1</u>	<u>\$43,047.1</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$4,991.4	\$4,991.4	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,055.7	\$38,055.7	\$0.0
Administration	<u>\$21,526.4</u>	<u>\$0.0</u>	<u>\$21,526.4</u>	<u>\$21,320.3</u>	<u>\$0.0</u>	<u>\$21,320.3</u>
Targeted Initiatives	<u>\$33,273.0</u>	<u>\$32,514.1</u>	<u>\$758.9</u>	<u>\$28,547.5</u>	<u>\$27,852.1</u>	<u>\$695.4</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$10,355.5	\$10,355.5	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$540.0	\$0.0	\$540.0
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$155.4	\$0.0	\$155.4
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$1,002.8	\$1,002.8	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,560.3	\$3,560.3	\$0.0
Regional Program Increased Enrollment Recognition	\$5,400.0	\$5,400.0	\$0.0	\$5,400.0	\$5,400.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,840.0</u>	<u>\$17,836.0</u>	<u>\$4.0</u>	<u>\$16,794.6</u>	<u>\$16,794.6</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$9,758.6	\$9,758.6	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$6,966.0	\$6,966.0	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$106.8</u>	<u>\$0.0</u>	<u>\$106.8</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$106.8	\$0.0	\$106.8
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$267,060.2</u>	<u>\$242,395.1</u>	<u>\$24,665.1</u>	<u>\$238,106.9</u>	<u>\$230,333.2</u>	<u>\$7,773.6</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$221,300.0	\$221,300.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$53.9	\$53.9	\$0.0
Indirect Costs	\$7,205.5	\$243.8	\$6,961.8	\$4,257.5	\$190.3	\$4,067.2
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$4.5	\$0.0	\$4.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,242.9	\$0.0	\$1,242.9
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0
State Charter School Commission	\$1,200.0	\$0.0	\$1,200.0	\$819.6	\$0.0	\$819.6
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,639.4	\$0.0	\$1,639.4
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,655,686.9</u>	<u>\$3,504,629.8</u>	<u>\$151,057.1</u>	<u>\$2,235,280.6</u>	<u>\$2,198,135.1</u>	<u>\$37,145.6</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,325.5	\$55,000.0	\$2,325.5	\$45,398.8	\$44,684.7	\$714.1
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$4.5	\$0.0	\$4.5
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$793.3	\$776.0	\$17.3
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$788,162.0	\$777,796.6	\$10,365.5
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$585.9	\$0.0	\$585.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$331.3	\$331.3	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$1,187.7	\$1,162.3	\$25.4
IDEA - Pre-School	\$29,883.3	\$29,200.0	\$683.3	\$17,252.0	\$16,936.4	\$315.6
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$239.9	\$0.0	\$239.9
Individuals with Disabilities Educ. Act, Pt. B	\$769,831.4	\$753,880.5	\$15,951.0	\$510,921.8	\$502,603.0	\$8,318.8
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,811.8	\$0.0	\$1,811.8
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$4,962.2	\$4,935.8	\$26.4
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$138.8	\$0.0	\$138.8
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$20,353.9	\$19,692.4	\$661.5
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$147.9	\$0.0	\$147.9
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$3,846.7	\$3,846.7	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$1,287.4	\$1,277.3	\$10.1
Title I - Basic Programs	\$925,904.6	\$915,578.8	\$10,325.9	\$623,453.6	\$620,294.7	\$3,158.8
Title I - Education of Migratory Children	\$3,840.4	\$3,712.5	\$127.9	\$1,868.8	\$1,819.2	\$49.6
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$715.3	\$715.3	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - School Improvement	\$173,531.1	\$169,128.8	\$4,402.3	\$36,378.3	\$35,745.1	\$633.2
Title II - Quality Teachers	\$167,633.5	\$160,000.0	\$7,633.5	\$83,678.9	\$81,107.6	\$2,571.3
Title III - English Language Acquisition	\$52,807.8	\$50,400.0	\$2,407.8	\$27,120.7	\$26,478.5	\$642.2
Title IV - Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$13,032.1	\$13,031.8	\$0.3
Title IV - 21st Century Schools	\$183,027.5	\$180,000.0	\$3,027.5	\$41,733.6	\$40,110.3	\$1,623.3
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,113.0	\$1,089.5	\$23.5
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$4,508.6	\$0.0	\$4,508.6
Title X - McKinney Homeless Assistance	\$5,402.4	\$5,000.0	\$402.4	\$3,808.3	\$3,700.5	\$107.7
TOTAL - ALL FUNDS:	\$11,948,803.4	\$11,690,773.9	\$257,785.8	\$10,474,417.8	\$10,356,263.1	\$118,154.8

Illinois State Board of Education

FY 2019 Appropriation & Spending by Program 07/01/2018 thru 8/31/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,719,521.1</u>	<u>\$7,717,821.2</u>	<u>\$1,699.9</u>	<u>\$622,671.4</u>	<u>\$622,560.2</u>	<u>\$111.2</u>
Evidence Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$622,656.2	\$622,545.0	\$111.2
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoricals	<u>\$881,457.9</u>	<u>\$881,457.9</u>	<u>\$0.0</u>	<u>\$15.2</u>	<u>\$15.2</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$15.2	\$15.2	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$0.0	\$0.0	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$0.0	\$0.0	\$0.0
Standards - Assessment & Accountability	<u>\$48,600.0</u>	<u>\$0.0</u>	<u>\$48,600.0</u>	<u>\$1,189.3</u>	<u>\$0.0</u>	<u>\$1,189.3</u>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$1,189.3	\$0.0	\$1,189.3
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$493,738.1</u>	<u>\$484,566.0</u>	<u>\$9,172.1</u>	<u>\$203.2</u>	<u>\$0.0</u>	<u>\$203.2</u>
Academic Difficulty	<u>\$17,800.0</u>	<u>\$17,800.0</u>	<u>\$0.0</u>	<u>\$1,564.5</u>	<u>\$1,564.5</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$777.8	\$777.8	\$0.0
Bilingual Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$786.7	\$786.7	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$100.0</u>	<u>\$0.0</u>	<u>\$100.0</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$100.0	\$0.0	\$100.0
Broadband Expansion	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$10,854.6</u>	<u>\$10,854.6</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$1.0	\$1.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$10,853.6	\$10,853.6	\$0.0
Administration	<u>\$23,217.2</u>	<u>\$0.0</u>	<u>\$23,217.2</u>	<u>\$3,913.9</u>	<u>\$0.0</u>	<u>\$3,913.9</u>
Targeted Initiatives	<u>\$27,873.0</u>	<u>\$27,114.1</u>	<u>\$758.9</u>	<u>\$744.1</u>	<u>\$622.6</u>	<u>\$121.5</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$76.4	\$0.0	\$76.4
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$45.1	\$0.0	\$45.1
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$400.0	\$400.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$0.0	\$0.0	\$0.0
Regional Program Increased Enrollment Recognition	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$18,040.0</u>	<u>\$18,030.0</u>	<u>\$10.0</u>	<u>\$2,839.4</u>	<u>\$2,839.4</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$1,739.8	\$1,739.8	\$0.0
ROE - School Services	\$6,970.0	\$6,960.0	\$10.0	\$1,029.6	\$1,029.6	\$0.0
School Infrastructure Fund	<u>\$56,900.0</u>	<u>\$56,300.0</u>	<u>\$600.0</u>	<u>\$1.1</u>	<u>\$0.0</u>	<u>\$1.1</u>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$1.1	\$0.0	\$1.1
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Other Funds	<u>\$70,810.2</u>	<u>\$51,269.2</u>	<u>\$19,541.1</u>	<u>\$886.1</u>	<u>\$0.0</u>	<u>\$886.1</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capitol Development Fund	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$9,079.0	\$0.0	\$9,079.0	\$324.9	\$0.0	\$324.9

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
ISBE - Special Purpose Trust Fund	\$6,421.0	\$6,417.8	\$3.1	\$0.0	\$0.0	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$82.2	\$0.0	\$82.2
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$72.3	\$0.0	\$72.3
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$406.7	\$0.0	\$406.7
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,656,453.3</u>	<u>\$3,540,538.8</u>	<u>\$115,914.5</u>	<u>\$19,935.0</u>	<u>\$16,367.2</u>	<u>\$3,567.7</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,867.7	\$55,000.0	\$2,867.7	\$392.5	\$293.3	\$99.2
Career & Technical Education - Technical Prep	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$14,379.7	\$12,907.7	\$1,472.1
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$14.0	\$0.0	\$14.0
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$277.5	\$242.0	\$35.5
Illinois Purchase Care Review Board	\$448.9	\$0.0	\$448.9	\$38.0	\$0.0	\$38.0
Improving Student Health and Achievement	\$206.5	\$45.0	\$161.5	\$0.0	\$0.0	\$0.0
Individuals with Disabilities Educ. Act, Pt. B	\$774,960.1	\$754,000.0	\$20,960.1	\$2,710.8	\$1,657.2	\$1,053.6
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$121.0	\$0.0	\$121.0
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$7.8	\$0.0	\$7.8
MSIX Data Quality	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
National Center for Education Statistics	\$389.0	\$0.0	\$389.0	\$1.4	\$0.0	\$1.4
Preschool Expansion Grant	\$35,000.0	\$33,591.7	\$1,408.3	\$49.7	\$0.0	\$49.7
Safer Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,217.3	\$0.0	\$1,217.3	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$0.0	\$0.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,126.1	\$173.9	\$0.2	\$0.0	\$0.2
Title I - Basic Programs	\$956,656.8	\$945,326.5	\$11,330.2	\$241.0	\$0.0	\$241.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Education of Migratory Children	\$4,756.8	\$4,610.1	\$146.7	\$77.2	\$49.2	\$28.0
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$13.8	\$0.0	\$13.8
Title I - School Improvement	\$143,456.8	\$138,583.4	\$4,873.4	\$1,290.4	\$1,200.0	\$90.4
Title II - Quality Teachers	\$162,509.9	\$160,000.0	\$2,509.9	\$4.0	\$3.3	\$0.7
Title III - English Language Acquisition	\$52,976.1	\$50,400.0	\$2,576.1	\$10.8	\$0.0	\$10.8
Title IV - Student Support & Academic Enrich.	\$120,113.0	\$120,000.0	\$113.0	\$0.0	\$0.0	\$0.0
Title IV - 21st Century Schools	\$82,482.2	\$80,000.0	\$2,482.2	\$206.5	\$0.0	\$206.5
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$0.0	\$0.0	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$69.4	\$0.0	\$69.4
Title X - McKinney Homeless Assistance	\$5,449.5	\$5,000.0	\$449.5	\$29.4	\$14.6	\$14.7
TOTAL - ALL FUNDS:	\$12,199,186.3	\$11,977,228.8	\$221,957.5	\$664,902.6	\$654,808.5	\$10,094.0

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 73,285,300	\$ 65,737,135	\$ 7,548,165	89.70%	10.30%
<i>Sub-total</i>	73,285,300	65,737,135	7,548,165	89.70%	10.30%
Awards and Grants	3,669,329,600	3,654,140,414	15,189,186	99.59%	0.41%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,719,877,549	\$ 22,737,351	99.39%	0.61%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 793,349,300	\$ 793,349,284	\$ 16	100.00%	0.00%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,639,443	\$ 4,360,557	27.32%	72.68%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,750,000	\$ 1,639,443	\$ 5,110,557	24.29%	75.71%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 194,822	\$ 8,289,978	2.30%	97.70%
Lump Sums (10)	7,015,200	4,067,151	2,948,049	57.98%	42.02%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 4,261,973	\$ 11,238,027	27.50%	72.50%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 1,242,938	\$ 965,962	56.27%	43.73%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,944,866	\$ 2,858,534	57.98%	42.02%
Contractual Services	12,100,000	6,014,141	6,085,859	49.70%	50.30%
Travel	400,000	253,546	146,454	63.39%	36.61%
Commodities	85,000	45,660	39,340	53.72%	46.28%
Printing	156,300	34,763	121,537	22.24%	77.76%
Equipment	310,000	43,168	266,832	13.93%	86.07%
Telecommunications	50,000	29,339	20,661	58.68%	41.32%
Sub-total	19,904,700	10,365,484	9,539,216	52.08%	47.92%
Awards and Grants	1,062,500,000	777,796,560	284,703,440	73.20%	26.80%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 788,162,044	\$ 294,242,656	72.82%	27.18%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	87.67%
Contractual Services	945,000	92,267	852,733	9.76%	90.24%
Travel	30,000	9,250	20,750	30.83%	69.17%
Commodities	40,000	1,138	38,862	2.85%	97.15%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	703	10,297	6.39%	93.61%
Telecommunications	9,000	2,364	6,636	26.27%	73.73%
Awards and Grants	11,400,000	5,134,147	6,265,853	45.04%	54.96%
Sub-total	12,777,800	5,282,057	7,495,743	41.34%	58.66%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 5,282,057	\$ 7,495,743	41.34%	58.66%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,316,694	\$ 16,892,706	32.99%	67.01%
Contractual Services	21,370,000	9,802,536	11,567,464	45.87%	54.13%
Travel	1,600,000	278,070	1,321,930	17.38%	82.62%
Commodities	305,000	14,926	290,074	4.89%	95.11%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	118,343	560,657	17.43%	82.57%
Telecommunications	400,000	125,119	274,881	31.28%	68.72%
Lump Sums	70,000,000	5,493,119	64,506,881	7.85%	92.15%
Sub-total	119,904,400	24,148,807	95,755,593	20.14%	79.86%
Awards and Grants	2,440,600,000	1,417,687,739	1,022,912,261	58.09%	41.91%
Total SBE Federal Department of Education Fund	\$ 2,560,504,400	\$ 1,441,836,546	\$ 1,118,667,854	56.31%	43.69%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 106,814	\$ 493,186	17.80%	82.20%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 106,814	\$ 493,186	17.80%	82.20%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	6,966,000	4,000	99.94%	0.06%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,840,000	\$ 16,794,585	\$ 1,045,415	94.14%	5.86%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 619,000,000	\$ 619,000,000	-	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,200,000	\$ 819,600	\$ 380,400	68.30%	31.70%
ISBE TOTALS	\$ 11,948,803,437	\$ 10,474,417,814	\$ 1,474,385,623	87.66%	12.34%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 33,695,357	\$ 12,303,747	\$ 1,340,457	\$ 20,051,153	36.51%	59.51%
Contractual Services	36,582,923	15,908,944	2,167,923	18,506,056	43.49%	50.59%
Travel	2,223,960	540,866	193,960	1,489,134	24.32%	66.96%
Commodities	455,898	61,725	25,898	368,275	13.54%	80.78%
Printing	498,797	34,763	797	463,237	6.97%	92.87%
Equipment	1,294,242	162,214	294,242	837,786	12.53%	64.73%
Telecommunications	481,885	156,822	22,885	302,178	32.54%	62.71%
Operation of Automotive Equipment	12,126	-	12,126	-	0.00%	0.00%
Lump Sums	164,824,894	75,131,716	-	89,693,178	45.58%	54.42%
Sub-total	240,251,100	104,300,798	4,058,287	131,710,996	43.41%	54.82%
Awards and Grants	11,704,342,219	10,365,877,710	181,019	1,338,283,490	88.56%	11.43%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,948,803,437	\$ 10,470,178,508	\$ 4,239,306	\$ 1,474,385,623	87.63%	12.34%
<u>General Revenue Fund</u>						
Lump Sums	\$ 73,285,300	\$ 65,737,135	\$ -	\$ 7,548,165	89.70%	10.30%
Sub-total	73,285,300	65,737,135	-	7,548,165	89.70%	10.30%
Awards and Grants	3,669,329,600	3,654,140,414	-	15,189,186	99.59%	0.41%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,719,877,549	\$ -	\$ 22,737,351	99.39%	0.61%
<u>Other State Funds</u>						
Lump Sums	\$ 25,778,900	\$ 8,140,768	\$ -	\$ 17,638,132	31.58%	68.42%
Sub-total	25,778,900	8,140,768	-	17,638,132	31.58%	68.42%
Awards and Grants	4,520,331,600	4,511,118,850	-	9,212,750	99.80%	0.20%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,550,501,637	\$ 4,519,259,618	\$ -	\$ 31,242,019	99.31%	0.69%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,303,747	\$ -	\$ 20,051,153	38.03%	61.97%
Contractual Services	34,415,000	15,908,944	-	18,506,056	46.23%	53.77%
Travel	2,030,000	540,866	-	1,489,134	26.64%	73.36%
Commodities	430,000	61,725	-	368,275	14.35%	85.65%
Printing	498,000	34,763	-	463,237	6.98%	93.02%
Equipment	1,000,000	162,214	-	837,786	16.22%	83.78%
Telecommunications	459,000	156,822	-	302,178	34.17%	65.83%
Lump Sums	70,000,000	5,493,119	-	64,506,881	7.85%	92.15%
Sub-total	141,186,900	34,662,201	-	106,524,699	24.55%	75.45%
Awards and Grants	3,514,500,000	2,200,618,446	-	1,313,881,554	62.62%	37.38%
Total Federal Funds	\$ 3,655,686,900	\$ 2,235,280,647	\$ -	\$ 1,420,406,253	61.15%	38.85%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 2,203,098,296	\$ 4	100.00%	0.00%
Advanced Placement Classes	500,000	500,000	-	100.00%	0.00%
District Consolidation	3,100,000	3,007,819	92,181	97.03%	2.97%
Agriculture Education	5,000,000	4,991,390	8,610	99.83%	0.17%
Bilingual Education - EBM	29,000,000	28,999,999	1	100.00%	0.00%
Vocational Education Career and Technical Education	38,062,100	38,055,680	6,420	99.98%	0.02%
Early Childhood Education	435,838,100	434,872,779	965,321	99.78%	0.22%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Alternative Education/Regional Safe Schools	6,300,000	6,300,000	-	100.00%	0.00%
Truant Alternative/Optional Education	11,500,000	11,499,569	431	100.00%	0.00%
Standards - Assessment & Accountability	3,869,458	2,452,083	1,417,375	63.37%	36.63%
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	0.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	135,265,500	135,265,499	1	100.00%	0.00%
Special Education-Orphanage Tuition	73,477,600	73,257,054	220,546	99.70%	0.30%
Transportation-Regular/Vocational	262,909,800	262,909,797	3	100.00%	0.00%
Transportation-Special Education	387,682,600	387,682,596	4	100.00%	0.00%
Free Lunch/Breakfast	9,000,000	9,000,000	0	100.00%	0.00%
Orphanage Tuition	17,000,000	9,972,379	7,027,621	58.66%	41.34%
Southwest Organizing Project-Parent Mentoring	2,000,000	2,000,000	-	100.00%	0.00%
District Broadband Expansion	700,000	694,000	6,000	99.14%	0.86%
Regional Program Increased Enrollment	5,400,000	5,400,000	0	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	1,002,800	-	100.00%	0.00%
Autism Training	100,000	100,000	-	100.00%	0.00%
After School Programs (Community Health Initiative)	15,000,000	10,355,500	4,644,500	69.04%	30.96%
Philip Rock Center	3,577,800	3,560,279	17,521	99.51%	0.49%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 3,662,855,258	\$ 3,648,448,719	\$ 14,406,539	99.61%	0.39%
<u>Education Assistance Fund</u>					
Evidence Based Funding - EAF	\$ 791,649,356	\$ 791,649,356	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 791,649,356	\$ 791,649,356	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 2,839,712,300	\$ 2,839,712,300	\$ -	100.00%	0.00%
CPS Pension Payment	221,300,000	221,300,000	-	100.00%	0.00%
Total Common School Fund	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%
Total Fund for the Advancement of Education	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 777,796,560	\$ 284,703,440	73.20%	26.80%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 777,796,560	\$ 284,703,440	73.20%	26.80%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 5,600,000	\$ 3,846,727	\$ 1,753,273	68.69%	31.31%
Substance Abuse and Mental Health	5,229,800	1,277,341	3,952,459	24.42%	75.58%
Total SBE Federal Agency Services Fund	\$ 10,829,800	\$ 5,124,068	\$ 5,705,732	47.31%	52.69%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	1,089,471	910,529	54.47%	45.53%
Preschool Expansion Grant	32,000,000	19,692,403	12,307,597	61.54%	38.46%
Title III - English Language Acquisition	50,400,000	26,478,499	23,921,501	52.54%	47.46%
Charter Schools	21,100,000	776,015	20,323,985	3.68%	96.32%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	915,578,767	620,294,706	295,284,061	67.75%	32.25%
Title I - Migrant Children	3,712,513	1,819,226	1,893,287	49.00%	51.00%
Title I - Neglected/Delinquent	1,579,900	715,296	864,604	45.27%	54.73%
Title I - School Improvement	169,128,820	35,745,073	133,383,747	21.13%	78.87%
Title IV - 21st Century/Community Service	180,000,000	40,110,296	139,889,704	22.28%	77.72%
Title IV - ESEA Student Support	20,000,000	13,031,797	6,968,203	65.16%	34.84%
Title II - Teacher Quality	160,000,000	81,107,590	78,892,410	50.69%	49.31%
Title II - Math/Science Partnerships	18,800,000	4,935,816	13,864,184	26.25%	73.75%
Title X - McKinney Homeless	5,000,000	3,700,508	1,299,492	74.01%	25.99%
IDEA - Preschool	29,200,000	16,936,426	12,263,574	58.00%	42.00%
IDEA - Improvement	5,000,000	1,162,282	3,837,718	23.25%	76.75%
IDEA	753,880,450	502,603,036	251,277,414	66.67%	33.33%
IDEA - Deaf/Blind	500,000	331,338	168,662	66.27%	33.73%
Career and Technical Education - Basic Perkins	55,000,000	44,684,684	10,315,316	81.24%	18.76%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,431,300,000	\$ 1,415,214,462	\$ 1,016,085,538	58.21%	41.79%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through August 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	6,966,000	-	100.00%	0.00%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,836,000	\$ 16,794,585	\$ 1,041,415	94.16%	5.84%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,690,773,851	\$ 10,356,072,731	\$ 1,334,701,120	88.58%	11.42%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 72,576,100	\$ 5,224,697	\$ 67,351,403	7.20%	92.80%
<i>Sub-total</i>	72,576,100	5,224,697	67,351,403	7.20%	92.80%
Awards and Grants	3,728,852,000	137,925,632	3,590,926,368	3.70%	96.30%
Total General Revenue Fund	\$ 3,801,428,100	\$ 143,150,330	\$ 3,658,277,770	3.77%	96.23%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 728,849,300	\$ 180,111,222	\$ 548,738,078	24.71%	75.29%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,213,015,600	\$ 317,979,423	\$ 2,895,036,177	9.90%	90.10%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 406,688	\$ 5,593,312	6.78%	93.22%
Awards and Grants	-	-	-		
Total Teacher Certification Fee Revolving Fund	\$ 6,000,000	\$ 406,688	\$ 5,593,312	6.78%	93.22%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	-	\$ 18,750,000	0.00%	100.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 105,920	\$ 8,378,880	1.25%	98.75%
Lump Sums (10)	7,015,200	218,983	6,796,217	3.12%	96.88%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 324,903	\$ 15,175,097	2.10%	97.90%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 82,215	\$ 2,126,685	3.72%	96.28%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 742,584	\$ 6,060,816	10.91%	89.09%
Contractual Services	12,100,000	703,411	11,396,589	5.81%	94.19%
Travel	400,000	24,093	375,907	6.02%	93.98%
Commodities	85,000	1,963	83,037	2.31%	97.69%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	19,904,700	1,472,051	18,432,649	7.40%	92.60%
Awards and Grants	1,062,500,000	12,907,679	1,049,592,321	1.21%	98.79%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 14,379,730	\$ 1,068,024,970	1.33%	98.67%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ -	\$ 342,100	0.00%	100.00%
Contractual Services	945,000	-	945,000	0.00%	100.00%
Travel	30,000	-	30,000	0.00%	100.00%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	12,000	-	12,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	12,300,000	196	12,299,804	0.00%	100.00%
<i>Sub-total</i>	<u>13,678,800</u>	<u>196</u>	<u>13,678,604</u>	<u>0.00%</u>	<u>100.00%</u>
Total SBE Federal Agency Services Fund	<u>\$ 13,678,800</u>	<u>\$ 196</u>	<u>\$ 13,678,604</u>	<u>0.00%</u>	<u>100.00%</u>
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 1,141,572	\$ 24,067,828	4.53%	95.47%
Contractual Services	22,335,400	673,654	21,661,746	3.02%	96.98%
Travel	1,600,000	35,070	1,564,930	2.19%	97.81%
Commodities	305,000	1,951	303,049	0.64%	99.36%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	3,105	675,895	0.46%	99.54%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	70,000,000	69,417	69,930,583		
<i>Sub-total</i>	<u>120,869,800</u>	<u>1,924,769</u>	<u>118,945,031</u>	<u>1.59%</u>	<u>98.41%</u>
Awards and Grants	<u>2,439,500,000</u>	<u>3,630,278</u>	<u>2,435,869,722</u>	<u>0.15%</u>	<u>99.85%</u>
Total SBE Federal Department of Education Fund	<u>\$ 2,560,369,800</u>	<u>\$ 5,555,048</u>	<u>\$ 2,554,814,752</u>	<u>0.22%</u>	<u>99.78%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 1,119	\$ 598,881	0.19%	99.81%
Awards and Grants	56,300,000	-	56,300,000	0.00%	0.00%
Total School Infrastructure Fund	\$ 56,900,000	\$ 1,119	\$ 56,898,881	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	1,029,612	5,940,388	14.77%	85.23%
Grants for Educational Purposes	11,000,000	1,739,794	9,260,206	15.82%	84.18%
Total Personal Property Tax Replacement Fund	\$ 18,040,000	\$ 2,839,406	\$ 15,200,594	15.74%	84.26%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,250,000	\$ 72,276	\$ 1,177,724	5.78%	94.22%
ISBE TOTALS	\$ 12,199,186,337	\$ 664,902,554	\$ 11,534,283,783	5.45%	94.55%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 32,363,470	\$ 1,884,157	\$ 8,570	\$ 30,470,743	5.82%	94.15%
Contractual Services	35,582,465	1,377,064	202,065	34,003,336	3.87%	95.56%
Travel	2,038,348	59,163	8,348	1,970,837	2.90%	96.69%
Commodities	430,000	3,914	-	426,086	0.91%	99.09%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	3,105	-	997,895	0.31%	99.69%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	168,186,017	6,032,332	-	162,153,686	3.59%	96.41%
Sub-total	240,558,300	9,359,735	218,983	230,979,582	3.89%	96.02%
Awards and Grants	11,929,236,900	655,323,836	-	11,273,913,064	5.49%	94.51%
Construction Grants	29,391,137	-	-	29,391,137	0.00%	100.00%
Total All Funds	\$ 12,199,186,337	\$ 664,683,571	\$ 218,983	\$ 11,534,283,783	5.45%	94.55%
<u>General Revenue Fund</u>						
Lump Sums	\$ 72,576,100	\$ 5,224,697	\$ -	\$ 67,351,403	7.20%	92.80%
Sub-total	72,576,100	5,224,697	-	67,351,403	7.20%	92.80%
Awards and Grants	3,728,852,000	137,925,632	-	3,590,926,368	3.70%	96.30%
Total General Revenue Fund	\$ 3,801,428,100	\$ 143,150,330	\$ -	\$ 3,658,277,770	3.77%	96.23%
<u>Other State Funds</u>						
Lump Sums	\$ 25,828,900	\$ 957,200	\$ -	\$ 24,871,700	3.71%	96.29%
Sub-total	25,828,900	957,200	-	24,871,700	3.71%	96.29%
Awards and Grants	4,686,084,900	500,860,050	-	4,185,224,850	10.69%	89.31%
Construction Grants	29,391,137	-	-	29,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,741,304,937	\$ 501,817,251	\$ -	\$ 4,239,487,686	10.58%	89.42%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 1,884,157	\$ -	\$ 30,470,743	5.82%	94.18%
Contractual Services	35,380,400	1,377,064	-	34,003,336	3.89%	96.11%
Travel	2,030,000	59,163	-	1,970,837	2.91%	97.09%
Commodities	430,000	3,914	-	426,086	0.91%	99.09%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	3,105	-	997,895	0.31%	99.69%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	70,000,000	69,417	-	69,930,583	0.10%	99.90%
Sub-total	142,153,300	3,396,820	-	138,756,480	2.39%	97.61%
Awards and Grants	3,514,300,000	16,538,153	-	3,497,761,847	0.47%	99.53%
Total Federal Funds	\$ 3,656,453,300	\$ 19,934,974	\$ -	\$ 3,636,518,326	0.55%	99.45%

ILLINOIS STATE BOARD OF EDUCATION

Awards and Grants Expenditures

July 1, 2018 through August 31, 2018

(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,252,798,300	\$ 124,565,550	\$ 2,128,232,750	5.53%	94.47%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	1,900,000	-	1,900,000	0.00%	100.00%
Agriculture Education	5,000,000	1,000	4,999,000	0.02%	99.98%
Bilingual Education - EBM			-		
Vocational Education Career and Technical Education	38,062,100	10,853,570	27,208,530	28.52%	71.48%
Early Childhood Education	484,566,042	-	484,566,042	0.00%	100.00%
District Intervention	6,560,200	-	6,560,200	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	-	846,000	0.00%	100.00%
Educational Materials Unit	1,421,100	400,000	1,021,100	28.15%	71.85%
Alternative Education/Regional Safe Schools	6,300,000	777,828	5,522,172	12.35%	87.65%
Truant Alternative/Optional Education	11,500,000	786,702	10,713,298	6.84%	93.16%
Student Assessments	-	-	-		
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	135,265,500	-	135,265,500	0.00%	100.00%
Special Education-Orphanage Tuition	73,000,000	-	73,000,000	0.00%	100.00%
Transportation-Regular/Vocational	262,909,800	-	262,909,800	0.00%	100.00%
Transportation-Special Education	387,682,600	-	387,682,600	0.00%	100.00%
Free Lunch/Breakfast	9,000,000	15,217	8,984,783	0.17%	99.83%
Orphanage Tuition	13,600,000	-	13,600,000	0.00%	100.00%
Southwest Organizing Project-Parent Mentoring	2,000,000	-	2,000,000	0.00%	100.00%
Technology For Success			-		
Regional Program Increased Enrollment	-	-	-		
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	-	1,002,800	0.00%	100.00%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Programs (Community Health Initiative)	15,000,000	-	15,000,000	0.00%	100.00%
Philip Rock Center	3,577,800	-	3,577,800	0.00%	100.00%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
Total General Revenue Fund	\$ 3,717,236,142	\$ 137,622,467	\$ 3,579,613,675	3.70%	96.30%
<u>Education Assistance Fund</u>					
Evidence Based Funding - Bilingual Admin	\$ 727,149,356	\$ 180,000,000	\$ 547,149,356	24.75%	75.25%
Total Education Assistance Fund	\$ 727,149,356	\$ 180,000,000	\$ 547,149,356	24.75%	75.25%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 3,213,015,600	\$ 317,979,423	\$ 2,895,036,177	9.90%	90.10%
CPS Pension Payment			-		
Total Common School Fund	\$ 3,213,015,600	\$ 317,979,423	\$ 2,895,036,177	9.90%	90.10%
<u>Special Purpose Trust Fund</u>					
Special Purpose Trust	\$ 6,417,800	\$ -	\$ 6,417,800	0.00%	100.00%
Total Special Purpose Trust Fund	\$ 6,417,800	\$ -	\$ 6,417,800	0.00%	100.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ -	\$ -	\$ -		
Total Teacher Certificate Fee Revolving Fund	\$ -	\$ -	\$ -		
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ -	\$ 18,750,000	0.00%	100.00%
Total Drivers Education Fund	\$ 18,750,000	\$ -	\$ 18,750,000	0.00%	100.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 12,907,679	\$ 1,049,592,321	1.21%	98.79%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 12,907,679	\$ 1,049,592,321	1.21%	98.79%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 6,447,000	\$ -	\$ 6,447,000	0.00%	100.00%
Improving Student Health	45,000	-	45,000	0.00%	100.00%
Substance Abuse and Mental Health	5,126,125	-	5,126,125	0.00%	100.00%
Total SBE Federal Agency Services Fund	\$ 11,618,125	\$ -	\$ 11,618,125	0.00%	100.00%

SBE Federal Department of Education Fund

CEEDAR grants	\$ -	\$ -	\$ -		
Title VI Rural and Low Income Students	2,000,000	-	2,000,000	0.00%	100.00%
Preschool Expansion Grant	33,591,662	-	33,591,662	0.00%	100.00%
Title III - English Language Acquisition	50,400,000	-	50,400,000	0.00%	100.00%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	945,326,548	-	945,326,548	0.00%	100.00%
Title I - Migrant Children	4,610,109	49,166	4,560,943	1.07%	98.93%
Title I - Neglected/Delinquent	1,479,900	-	1,479,900	0.00%	100.00%
Title I - School Improvement	138,583,443	1,200,000	137,383,443	0.87%	99.13%
Title IV - 21st Century/Community Service	80,000,000	-	80,000,000	0.00%	100.00%
Title IV - ESEA Student Support	120,000,000	-	120,000,000	0.00%	100.00%
Title II - Teacher Quality	160,000,000	3,270	159,996,730	0.00%	100.00%
Title II - Math/Science Partnerships	18,800,000	-	18,800,000	0.00%	100.00%
Title X - McKinney Homeless	5,000,000	14,627	4,985,373	0.29%	99.71%
IDEA - Preschool	29,200,000	241,958	28,958,042	0.83%	99.17%
IDEA - Improvement	5,000,000	-	5,000,000	0.00%	100.00%
IDEA	754,000,000	1,657,240	752,342,760	0.22%	99.78%
IDEA - Deaf/Blind	500,000	-	500,000	0.00%	100.00%
Career and Technical Education - Basic Perkins	55,000,000	293,306	54,706,694	0.53%	99.47%
Early Learning Challenge	33,529,000	-	33,529,000	0.00%	100.00%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,466,420,662	\$ 3,459,567	\$ 2,462,961,095	0.14%	99.86%

Charter Schools Revolving Loan Program Fund

Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through August 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
School Infrastructure	\$ 56,300,000	\$ -	\$ 56,300,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 56,300,000	\$ -	\$ 56,300,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,960,000	1,029,612	5,930,388	14.79%	85.21%
Grants for Educational Purposes	11,000,000	1,739,794	9,260,206	15.82%	84.18%
Total Personal Property Tax Replacement Fund	\$ 18,030,000	\$ 2,839,406	\$ 15,190,594	15.75%	84.25%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,953,228,822	\$ 654,808,542	\$ 11,298,420,280	5.48%	94.52%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 8/31/2018
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	56,140.6	32,417.6	57.7%	-75.0	Salaries & Benefits
Contractual Services	192,355.8	81,467.8	42.4%	9,159.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,564.3	838.6	32.7%	6.9	Staff Travel
Commodities	524.7	138.0	26.3%	17.4	Supplies; Books
Printing	531.8	66.7	12.5%	0.5	Agency Printing
Equipment	2,838.8	1,935.0	68.2%	1,232.0	Computers; Printers; Furniture
Telecommunications	719.5	387.3	53.8%	66.0	Telecommunications Expenses
Auto Operations	20.0	12.1	60.5%	0.0	Operation of Agency Autos
Prompt Payment Act	934.9	891.5	95.4%	0.1	Prompt Payment
Refunds	0.2	0.1	50.0%	0.1	Refunds
Grants	11,792,160.8	10,356,263.1	87.8%	151,338.0	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	12,053,182.5	10,474,417.8		161,745.1	

Agency Contracts Breakdown:	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	610.2	610.2	100.0%	0.0	
GRF	1,200.9	1,200.9	100.0%	0.0	
Other State	404.9	404.9	100.0%	0.0	
EL Pruitt					Will replace the HVAC in IT Data Center.
Other State	111.7	0.0	0.0%	0.0	
<u>General Counsel</u>					
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	67.8	67.8	100.0%	0.5	
LAF					Will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting.
Federal	67.2	67.2	100.0%	0.0	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	64.2	64.2	100.0%	27.7	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal	345.5	345.2	99.9%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	151.4	100.0%	0.0	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	151.4	100.0%	0.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	163.3	100.0%	0.0	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	149.3	149.3	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	172.7	172.7	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	159.4	100.0%	0.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	253.7	253.7	100.0%	0.0	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	163.3	100.0%	0.0	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	155.4	155.4	100.0%	0.0	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	160.2	160.2	100.0%	0.0	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	287.7	287.7	100.0%	0.0	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	149.8	149.8	100.0%	0.0	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	164.0	164.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	163.9	163.9	100.0%	0.0	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	1,938.8	1,938.8	100.0%	1,938.8	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	99.2	99.2	100.0%	6.4	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	136.0	136.0	100.0%	0.0	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	140.4	140.4	100.0%	0.0	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	117.4	117.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	550.0	550.0	100.0%	0.0	
GRF	600.0	600.0	100.0%	0.0	
Other State	50.0	50.0	100.0%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	104.0	104.0	100.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	120.4	120.4	100.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,119.2	1,119.2	100.0%	0.0	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	158.3	158.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	160.3	160.3	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	199.2	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	319.4	319.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	152.4	152.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	210.7	100.0%	0.0	
GRF	166.0	166.0	100.0%	0.0	
Other State	131.9	131.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	336.9	336.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	241.5	241.5	100.0%	0.0	
GRF	515.9	515.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	106.2	106.2	100.0%	0.0	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	149.7	149.7	100.0%	0.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	155.2	155.2	100.0%	0.0	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	147.3	147.3	100.0%	0.0	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	149.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	245.8	245.8	100.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	210.4	210.4	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	175.0	175.0	100.0%	40.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	130.2	130.2	100.0%	0.0	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	136.2	136.2	100.0%	0.0	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	62.1	24.8%	0.0	
GRF	950.0	916.3	96.5%	0.0	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF	1,400.0	579.3	41.4%	0.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	111.0	111.0	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forrestville Valley CUSD #221
Other State	84.3	84.3	100.0%	0.0	
Joliet Public SD 86					School Technology Loan Agreement - Joliet SD #86
Other State	990.0	990.0	100.0%	0.0	
Pekin Public SD 108					School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State	483.7	483.7	100.0%	0.0	
St Joseph CCD 169					School Technology loan - St Joseph CCSD #169- \$95,00.
Other State	95.0	95.0	100.0%	0.0	
COMMUNITY UNIT SD 2					School Tech Loan - Robinson CUSD #2
Other State	180.4	180.4	100.0%	0.0	
Pennoyer SD 79					School Tech Loan - Pennoyer SD #79
Other State	84.6	84.6	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Waterloo CUSD 5 Other State	200.0	200.0	100.0%	0.0	School Tech Loan - Waterloo CUSD #5
<u>College and Career Readiness</u>					
Education Development Center Inc. Federal	350.7	350.7	100.0%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board Federal	369.0	252.1	68.3%	68.2	Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
American Institute of Research Federal	607.3	607.3	100.0%	50.6	Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
<u>Teaching and Curriculum</u>					
IL Mathematics and Science Federal	210.0	130.3	62.1%	15.2	Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Illinois State Univ Federal	2,313.5	1,798.0	77.7%	194.8	Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Illinois State Univ Federal	183.4	183.4	100.0%	101.6	Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Northern IL University Federal GRF	691.4 1,058.6	544.7 248.2	78.8% 23.4%	0.0 0.0	Revamp and update to My IIRC.
ROE 17 Federal	145.3	145.3	100.0%	0.0	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683
University of Illinois Federal	124.6	124.6	100.0%	0.0	Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
<u>Early Childhood</u>					
Afton Partners LLC GRF	99.5	99.5	100.0%	0.0	Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.
Erikson Institute GRF	538.6	538.6	100.0%	0.0	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	758.2	758.2	100.0%	0.0	
Illinois Department of Human Services					Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	581.5	581.5	100.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	204.8	204.8	100.0%	54.3	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	1,494.1	100.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	89.3	100.0%	0.0	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	131.4	131.4	100.0%	0.0	
Regents of The University of California					Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF	478.0	478.0	100.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	595.5	595.5	100.0%	7.6	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	429.5	262.5	61.1%	0.4	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	590.0	100.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	104.0	86.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	500.0	100.0%	44.5	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	1,199.9	100.0%	307.1	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	39.5	31.6%	0.0	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	462.9	462.9	100.0%	0.7	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	0.0	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.5	72.5	100.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	164.5	164.5	100.0%	0.6	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	779.8	100.0%	0.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	126.9	100.0%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	137.8	100.0%	0.0	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	58.3	85.6%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	114.6	91.3%	0.0	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,490.0	100.0%	0.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	6,245.5	96.2%	6,245.5	
Council of Chief St Sch Officers (CCSSO)					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF	248.4	15.6	6.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,539.5	6,362.6	97.3%	0.0	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	23,607.7	20,500.0	86.8%	0.0	
Southern IL University-Carbondale Federal	1,086.0	835.6	76.9%	0.0	Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Southern IL University-Carbondale GRF	1,580.7	1,183.6	74.9%	(299.5)	Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).
University of Kansas Ctr for Research Federal	2,263.5	2,181.5	96.4%	285.0	Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
University of Wisconsin Madison GRF	5,691.5	5,503.0	96.7%	1,518.9	Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
<u>Educator Certification</u>					
Illinois State University Federal	298.0	287.1	96.4%	92.1	Provide services in support of NBPTS.
<u>IL-Empower</u>					
American Institute for Research Federal	9,311.8	9,311.8	100.0%	0.0	Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Measurement Incorporated Federal	112.3	112.3	100.0%	0.0	Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Sangamon County ROE Federal	1,049.3	376.9	35.9%	2.7	Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
The University of Chicago GRF	425.0	425.0	100.0%	0.0	Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
<u>Data Strategies Analytics</u>					
National Student Clearinghouse GRF	44.3	44.3	100.0%	0.0	Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
Other State	44.3	44.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					
GRF	69.7	69.7	100.0%	0.0	Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
<u>Funding and Disbursements</u>					
MTW Solutions					
Other State	60.0	38.7	64.4%	0.0	Develop mechanism for extracting data from electronic E-Grants Management System
MTW Solutions					
Other State	49.5	49.5	100.0%	0.0	Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
<u>Nutrition Programs</u>					
CN Resource LLC					
Federal	234.4	234.4	100.0%	13.2	Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Hambrick & Associates Inc.					
Federal	85.0	85.0	100.0%	0.0	Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Hambrick & Associates Inc.					
Federal	1,200.0	1,187.1	98.9%	300.9	Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Public Health Department					
Federal	207.0	207.0	100.0%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Public Health Department					
Federal	85.3	85.3	100.0%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
University of Illinois					
Federal	1,125.0	1,125.0	100.0%	0.0	Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Alert IT					
Federal	495.0	495.0	100.0%	0.0	Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Crowe Horwath LLP					
Federal	183.3	183.3	100%	0.0	Will conduct the resource management review portion of the NSLP administrative review. M
Lanter Distributing LLC					
Federal	889.5	889.5	100%	0.0	Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
<u>School Business Services</u>					
North Chicago SD 187					
					Funding for expenditures related to the employment of a financial consultant for the district.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Other State	100.0	53.9	53.9%	53.9	

Grants Breakdown:

Evidence Based Funding	6,455,159.9	6,455,159.9	100.0%	351.6	Formula
Title I - Low Income	1,090,000.0	658,574.3	60.4%	33,630.9	Formula
Child Nutrition	1,062,500.0	777,796.6	73.2%	3,978.3	Formula - Reimbursement
IDEA	754,000.0	502,603.0	66.7%	23,883.1	Formula
Early Childhood Block	435,838.1	434,872.8	99.8%	10,403.5	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	387,682.6	100.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	262,909.8	100.0%	0.0	Formula
CPS Teacher Pension Payment	221,300.0	221,300.0	100.0%	0.0	Formula grant
Title IV - 21st Century	200,000.0	53,142.1	26.6%	2,374.7	Competitive
Title II - Teacher Quality	160,000.0	81,107.6	50.7%	4,873.3	Formula
Spec Ed Private Facility Tuition	135,265.5	135,265.5	100.0%	0.0	Formula
Bilingual Education	133,379.0	29,000.0	21.7%	0.0	Mandated Categorical
Spec Ed Orphanage	73,477.6	73,257.1	99.7%	52,852.3	Formula
Voc Ed - Federal	55,000.0	44,684.7	81.2%	6,235.9	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	26,478.5	52.5%	1,417.9	Grant
Vocational Education - State	38,062.1	38,055.7	100.0%	61.4	Formula
Preschool Expansion Grants	32,000.0	19,692.4	61.5%	863.9	Grant
IDEA Preschool	29,200.0	16,936.4	58.0%	590.9	Formula - special education, 3-5 year-olds
Charter Schools - Federal	21,100.0	776.0	3.7%	236.9	Competitive
Title II Math/Science Partnerships	18,800.0	4,935.8	26.3%	276.3	Formula
Driver Education	18,750.0	18,750.0	100.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	9,972.4	58.7%	3,028.3	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	10,355.5	69.0%	1,509.2	Grants
Truant/Dropout/Optional Education	11,500.0	11,499.9	100.0%	0.0	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	9,758.6	82.5%	0.0	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	9,000.0	100.0%	3,483.3	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	0.0	Loans to schools to implement technology
ROE Services	6,966.0	6,966.0	100.0%	15.9	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	6,300.0	100.0%	0.0	Formula
Abstinence Education	5,600.0	3,846.7	68.7%	496.7	Grant
Regional Program Increased Enrollme	5,400.0	5,400.0	100.0%	0.0	Grants
Substance Abuse and Mental Health	5,229.8	1,277.3	24.4%	115.5	Grant
Agriculture Education	5,000.0	4,991.4	99.8%	-7.7	Grants to school districts
McKinney Homeless Ed	5,000.0	3,700.5	74.0%	164.3	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,162.3	23.2%	97.5	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	3,560.3	99.5%	220.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	3,100.0	3,007.8	97.0%	19.0	Grants
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Southwest Organizing Project	2,000.0	2,000.0	100.0%	177.9	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	1,089.5	54.5%	37.4	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,421.0	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	1,002.8	100.0%	42.8	Grants to lowest performing schools

	Funded	Expended	% Spent	August	
	<u>Amount</u>	<u>Date</u>	<u>Date</u>	<u>Expenditures</u>	<u>Description</u>
Nat'l Board Certification	1,000.0	1,000.0	100.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	53.9	5.4%	53.9	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
District Broadband Expansion	700.0	694.0	99.1%	120.3	Grants
Advanced Placement Classes/State	500.0	500.0	100.0%	39.4	Grants
Deaf/Blind	500.0	331.3	66.3%	36.0	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2018 THROUGH 8/31/2018
FY2019**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	54,798.4	5,575.2	10.2%	2,790.1	Salaries & Benefits
Contractual Services	158,819.5	4,426.9	2.8%	3,851.9	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,913.4	75.7	2.6%	65.3	Staff Travel
Commodities	481.7	6.4	1.3%	5.7	Supplies; Books
Printing	536.0	0.0	0.0%	0.0	Agency Printing
Equipment	1,594.9	3.1	0.2%	3.1	Computers; Printers; Furniture
Telecommunications	2,763.6	6.1	0.2%	6.1	Telecommunications Expenses
Auto Operations	50.0	0.7	1.4%	0.6	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,947,837.7	654,808.5	5.5%	653,521.6	See Detail Below
School Construction Grants	29,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	12,199,186.3	664,902.6		660,244.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	582.6	44.6	7.6%	44.6	
GRF	1,212.9	92.8	7.6%	92.8	
Other State	420.5	32.2	7.6%	32.2	
Wheeler Construction					Carpentry for ISBE Springfield office.
Other State	50.0	2.2	4.4%	2.2	
<u>General Counsel</u>					
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	250.0	18.3	7.3%	18.3	
<u>Regulatory Support and Wellness</u>					
American Institutes for Research (AIR)					Technical assistance to the 21st Century Community Learning Centers grantees.
Federal	651.5	54.3	8.3%	54.3	
Educational Development Center Inc					Statewide evaluation of the 21st Century Community Learning Center program.
Federal	360.7	90.2	25.0%	90.2	
The University of Chicago					Support and services to administer the 5Essential survey of learning conditions to students, teachers and parents across the State of Illinois.
GRF	555.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	124.6	10.4	8.3%	10.4	
West 40 Intermediate					Support of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
GRF	65.0	0.0	0.0%	0.0	
<u>Innovation and Secondary Transformation</u>					
Educational SVC Region Office					Statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange.
GRF	1,400.0	0.0	0.0%	0.0	
Peoria County ROE					Will administer, plan and implement the Illinois Virtual School. Will include management and delivery of on-line courses for students as well professional development for educators.
GRF	950.0	100.0	10.5%	100.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	72.5	13.4	18.4%	13.4	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	153.4	20.9	13.7%	20.9	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	153.4	17.9	11.6%	14.3	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	165.3	21.8	13.2%	17.4	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	178.3	22.9	12.9%	16.5	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	178.3	23.5	13.2%	17.1	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	163.3	22.7	13.9%	15.3	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	39.1	11.0%	39.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Bowsher Information Systems					One software developer to provide continued development and maintenance of various web-based applications. Kevin Bowher is assigned as the software developer.
GRF	164.0	15.1	9.2%	10.3	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	167.3	21.5	12.9%	15.1	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	19.7	11.9%	15.1	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	22.0	13.1%	15.5	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	324.0	35.4	10.9%	25.8	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	100.8	22.1	21.9%	16.0	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	172.0	21.3	12.4%	21.3	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	18.7	10.9%	18.7	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	50.0	0.0	0.0%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	53.0	8.3	15.6%	8.3	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	22.1	13.5%	15.7	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	20.2	12.8%	20.2	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	20.0	12.2%	15.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	61.2	0.0	0.0%	0.0	
GRF	353.2	99.9	28.3%	99.9	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	50.0	0.0	0.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	9.6	7.4%	9.6	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	303.6	146.1	48.1%	108.5	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	14.0	8.3%	14.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	9.2	5.6%	9.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	190.0	16.1	8.5%	16.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	170.0	26.1	15.4%	26.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	178.0	13.3	7.5%	13.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	123.8	0.0	0.0%	0.0	
GRF	163.6	42.9	26.2%	42.9	
Other State	139.8	0.0	0.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	33.1	8.5%	33.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
GRF	810.0	76.4	9.4%	56.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	12.9	9.2%	12.9	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	12.7	8.3%	12.7	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	162.0	13.6	8.4%	13.6	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	160.0	13.4	8.4%	13.4	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	10.8	7.3%	10.8	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	212.4	0.0	0.0%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	88.6	0.0	0.0%	0.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	141.5	12.2	8.6%	12.2	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	162.0	18.3	11.3%	14.6	
<u>College and Career Readiness</u>					
Illinois State University					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Curriculum and Instruction</u>					
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,775.0	0.0	0.0%	0.0	
Illinois Math and Science Academy					Will develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	0.0	0.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	539.0	0.0	0.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,100.0	0.0	0.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	0.0	0.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	250.0	0.0	0.0%	0.0	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,524.5	0.0	0.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	241.2	0.0	0.0%	0.0	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	585.0	15.0	2.6%	15.0	
Regents of The University of California					Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF	424.0	0.0	0.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	972.1	0.0	0.0%	0.0	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	379.6	0.2	0.1%	0.2	
<u>English Language Learning</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	98.3	49.2	50.0%	49.2	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	0.0	0.0%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	41.7	8.3%	41.7	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	69.6	5.8%	69.6	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	0.0	0.0%	0.0	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	189.0	14.2	7.5%	8.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	8.3	16.7%	8.3	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.7	0.0	0.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	198.0	32.4	16.4%	27.3	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	798.8	133.1	16.7%	66.6	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	153.0	25.5	16.7%	25.5	
Special Education Solutions					Special Education Mediator Training
Federal	83.0	13.8	16.7%	13.8	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	140.7	11.7	8.3%	11.7	
<u>Assessment</u>					
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,539.5	1,060.4	16.2%	1,060.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	163.6	0.0	0.0%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	3,104.5	0.0	0.0%	0.0	
GRF	3,104.5	0.0	0.0%	0.0	
<u>Educator Certification</u>					
Central IL Staffing Services					3 temporary employees to assist with scanning and uploading mail, forms and other licensure documents.
Other State	50.0	7.3	14.7%	7.3	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	0.0	0.0%	0.0	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	80.0	0.2	0.2%	0.2	
Henderson Knox Mercer Warren					Support the work of the Performance Evaluation Advisory Council (PEAC) which helps guide Illinois public school districts on the Performance Evaluation Reform Act.
Federal	100.0	0.0	0.0%	0.0	
<u>IL-Empower</u>					
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	2,213.4	0.0	0.0%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	83.4	0.0	0.0%	0.0	
SAS Institute Inc					Will install and provide software and support for statistical and analytical visualization software. Contract MY19741
GRF	116.6	100.6	86.3%	100.6	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	117.6	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	0.0	0.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	0.0	0.0%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	450.0	450.0	100.0%	450.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	0.0	0.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	67.0	0.0	0.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	0.0	0.0%	0.0	
Premier Staffing Source Inc					12-14 temporary workers to serve as reviewers for the Summer Food Service Program Using Master Contract #CMS805912E
Federal	90.0	66.0	73.4%	66.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	750.0	0.0	0.0%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	1,000.0	0.0	0%	0.0	
Other State	1,500.0	105.9	7%	105.9	
Grants Breakdown:					
General State Aid	6,676,459.9	454,693.9	6.8%	454,693.9	Formula
Title I - Low Income	1,090,000.0	1,249.2	0.1%	1,249.2	Formula
Child Nutrition	1,062,500.0	12,907.7	1.2%	12,907.7	Formula - Reimbursement
IDEA	754,000.0	1,657.2	0.2%	1,657.2	Formula
Early Childhood Block	484,566.0	0.0	0.0%	0.0	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	0.0	0.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	0.0	0.0%	0.0	Formula
Title IV - 21st Century	200,000.0	0.0	0.0%	0.0	Competitive
Title II - Teacher Quality	160,000.0	3.3	0.0%	3.3	Formula
Spec Ed Private Facility Tuition	135,265.5	0.0	0.0%	0.0	Formula
Spec Ed Orphanage	73,000.0	0.0	0.0%	0.0	Formula
Voc Ed - Federal	55,000.0	293.3	0.5%	293.3	Formula and Competitive - to improve student academic and career skills

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>August</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title III - English Language Acq	50,400.0	0.0	0.0%	0.0	Grant
Vocational Education - State	38,062.1	10,853.6	28.5%	10,853.6	Formula
Preschool Expansion Grants	33,591.7	0.0	0.0%	0.0	Grant
Early Learning Challenge	33,529.0	0.0	0.0%	0.0	Grant
IDEA Preschool	29,200.0	242.0	0.8%	242.0	Formula - special education, 3-5 year-olds
Charter Schools - Federal	21,100.0	0.0	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	0.0	0.0%	0.0	Formula
Driver Education	18,750.0	0.0	0.0%	0.0	Reimbursement
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Orphanage Tuition	13,600.0	0.0	0.0%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	786.7	6.8%	786.7	Competitive - at-risk students/dropout prevention
ROE Salaries	11,000.0	1,739.8	15.8%	1,739.8	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	15.2	0.2%	15.2	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	0.0	0.0%	0.0	Loans to schools to implement technology
ROE Services	6,960.0	1,029.6	14.8%	1,029.6	Services for ROE's
District Intervention Funding	6,560.2	0.0	0.0%	0.0	Grants
Abstinence Education	6,447.0	0.0	0.0%	0.0	Grant
Alternative Ed/Reg Safe Schools	6,300.0	777.8	12.3%	777.8	Formula
Substance Abuse and Mental Health	5,126.1	0.0	0.0%	0.0	Grant
Agriculture Education	5,000.0	1.0	0.0%	1.0	Grants to school districts
McKinney Homeless Ed	5,000.0	14.6	0.3%	14.6	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	0.0	0.0%	0.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	0.0	0.0%	0.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Technology for Success -State	2,443.8	100.0	4.1%	100.0	Grants
After School Matters	2,443.8	0.0	0.0%	0.0	Grant to After School Matters
Southwest Organizing Project	2,000.0	0.0	0.0%	0.0	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	0.0	0.0%	0.0	Grants to school districts
Reorg Incentive Feasibility Stdy	1,900.0	0.0	0.0%	0.0	Grants
Bilingual Education	1,700.0	111.2	6.5%	111.2	Mandated Categorical
Mat'ls for the Visually Impaired	1,421.1	400.0	28.1%	400.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	0.0	0.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	0.0	0.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	0.0	0.0%	0.0	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	222.6	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	70.0	ROE Bus Driver Training

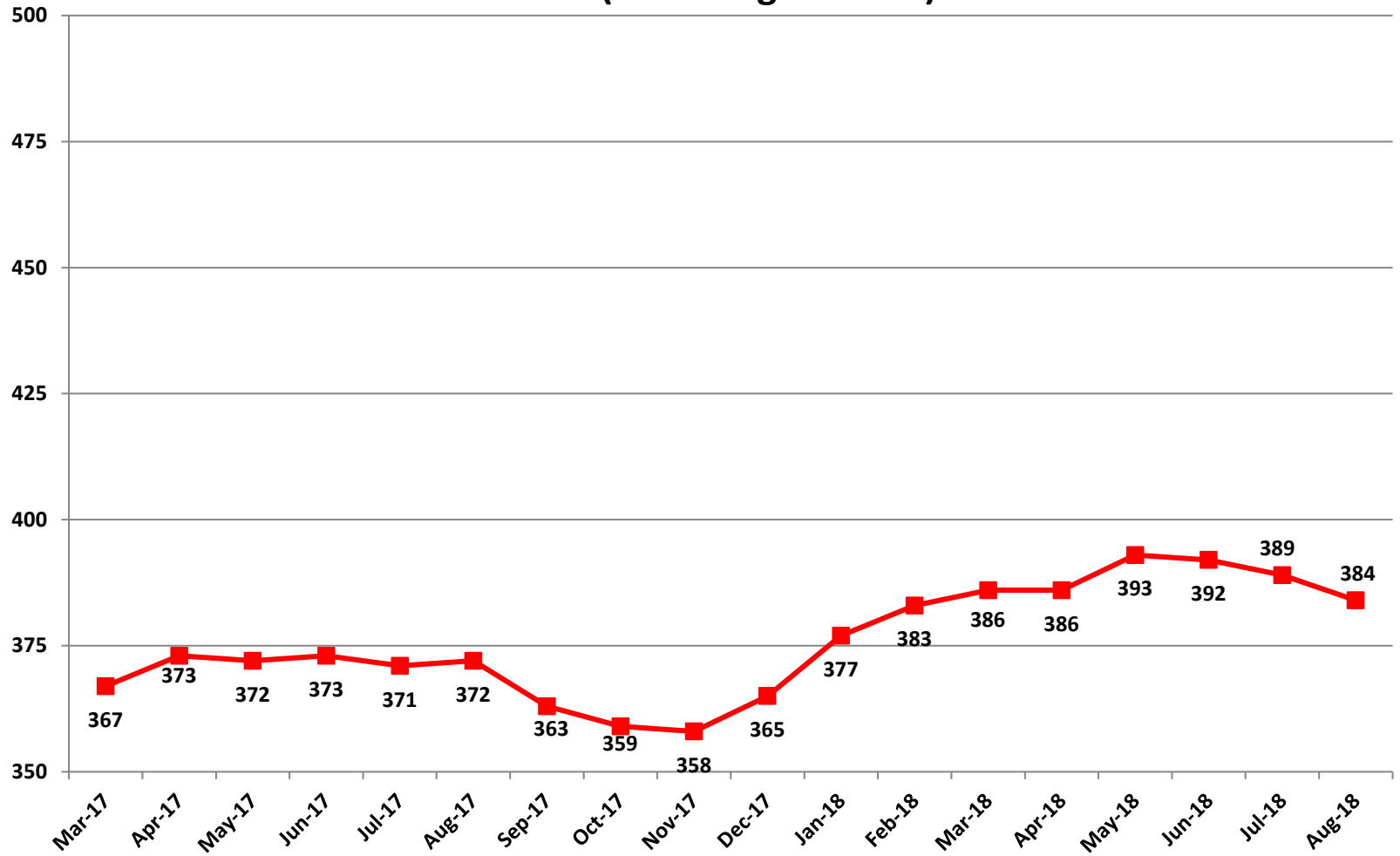
ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (August 31, 2018)
Fiscal Years 2018 and 2017

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 33,695,357	\$ 12,303,747	\$ 1,340,457	40.49%	\$ 33,818,210	\$ 15,559,152	\$ 1,463,310	50.34%
Contractual Services	36,582,923	15,908,944	2,167,923	49.41%	36,296,901	17,282,363	1,881,901	52.80%
Travel	2,223,960	540,866	193,960	33.04%	2,168,515	543,890	138,515	31.47%
Commodities	455,898	61,725	25,898	19.22%	516,118	49,120	86,118	26.20%
Printing	498,797	34,763	797	7.13%	524,151	20,090	26,151	8.82%
Equipment	1,294,242	162,214	294,242	35.27%	1,086,917	47,017	86,917	12.32%
Telecommunications	481,885	156,822	22,885	37.29%	471,044	129,489	12,044	30.05%
Operation of Automotive Equipment	12,126	-	12,126	100.00%	-	-	-	-
Lump Sums	164,824,894	75,131,716	-	45.58%	135,546,458	77,312,829	190,323	57.18%
Sub-total	240,070,081	104,300,798	4,058,287	45.14%	210,428,313	110,943,949	3,885,278	54.57%
Awards and Grants	11,704,342,219	10,365,877,710	181,019	88.56%	10,919,497,207	9,621,916,365	-	88.12%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 11,948,803,437	\$ 10,470,178,508	\$ 4,239,306	87.66%	\$ 11,134,316,657	\$ 9,732,860,315	\$ 3,885,278	87.45%
General Revenue Fund								
Lump Sums	\$ 73,285,300	\$ 65,737,135	\$ -	89.70%	\$ 44,876,813	\$ 43,599,829	\$ -	97.15%
Sub-total	73,285,300	65,737,135	-	89.70%	44,876,813	43,599,829	-	97.15%
Awards and Grants	3,669,329,600	3,654,140,414	-	99.59%	3,547,144,907	3,522,905,689	-	99.32%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,719,877,549	\$ -	99.39%	\$ 3,592,021,720	\$ 3,566,505,518	\$ -	99.29%
Other State Funds								
Lump Sums	\$ 25,778,900	\$ 8,140,768	\$ -	31.58%	\$ 24,364,600	\$ 8,112,677	\$ -	33.30%
Sub-total	25,778,900	8,140,768	-	31.58%	24,364,600	8,112,677	-	33.30%
Awards and Grants	4,520,331,600	4,511,118,850	-	99.80%	3,910,952,300	3,896,148,930	-	99.62%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,550,501,637	\$ 4,519,259,618	\$ -	99.31%	\$ 3,939,708,037	\$ 3,904,261,607	\$ -	99.10%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,303,747	\$ -	38.03%	\$ 32,354,900	\$ 15,559,152	\$ -	48.09%
Contractual Services	34,415,000	15,908,944	-	46.23%	34,415,000	17,282,363	-	50.22%
Travel	2,030,000	540,866	-	26.64%	2,030,000	543,890	-	26.79%
Commodities	430,000	61,725	-	14.35%	430,000	49,120	-	11.42%
Printing	498,000	34,763	-	6.98%	498,000	20,090	-	4.03%
Equipment	1,000,000	162,214	-	16.22%	1,000,000	47,017	-	4.70%
Telecommunications	459,000	156,822	-	34.17%	459,000	129,489	-	28.21%
Lump Sums	70,000,000	5,493,119	-	7.85%	70,000,000	29,485,601	-	42.12%
Sub-total	141,186,900	34,662,201	-	24.55%	141,186,900	63,116,721	-	44.70%
Awards and Grants	3,514,500,000	2,200,618,446	-	62.62%	3,461,400,000	2,202,861,746	-	63.64%
Total Federal Funds	\$ 3,655,686,900	\$ 2,235,280,647	\$ -	61.15%	\$ 3,602,586,900	\$ 2,265,978,467	\$ -	62.90%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (August 31, 2018)
Fiscal Years 2019 and 2018

	FY19				FY18			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 32,363,470	\$ 1,884,157	\$ 8,570	5.85%	\$ 32,406,153	\$ 2,318,105	\$ 51,253	7.31%
Contractual Services	35,582,465	1,377,064	202,065	4.44%	34,759,118	822,652	344,118	3.36%
Travel	2,038,348	59,163	8,348	3.31%	2,048,139	47,132	18,139	3.19%
Commodities	430,000	3,914	-	0.91%	431,098	150	1,098	0.29%
Printing	498,000	-	-	0.00%	498,000	-	-	0.00%
Equipment	1,001,000	3,105	-	0.31%	1,000,000	-	-	0.00%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Operation of Automotive Equipment	-	-	-	-	453	-	453	-
Lump Sums	168,186,017	6,032,332	-	3.59%	168,449,138	3,750,767	-	2.23%
Sub-total	240,558,300	9,359,735	218,983	3.98%	240,051,100	6,938,806	415,062	3.06%
Awards and Grants	11,929,236,900	655,323,836	-	5.49%	11,692,227,500	42,563,038	-	0.36%
Construction Grants	29,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 12,199,186,337	\$ 664,683,571	\$ 218,983	5.45%	\$ 11,936,669,737	\$ 49,501,844	\$ 415,062	0.42%
<u>General Revenue Fund</u>								
Lump Sums	\$ 72,576,100	\$ 5,224,697	\$ -	7.20%	\$ 73,285,300	\$ 3,012,766	\$ -	4.11%
Sub-total	72,576,100	5,224,697	-	7.20%	73,285,300	3,012,766	-	4.11%
Awards and Grants	3,728,852,000	137,925,632	-	3.70%	3,657,395,900	20,096,090	-	0.55%
Total General Revenue Fund	\$ 3,801,428,100	\$ 143,150,330	\$ -	3.77%	\$ 3,730,681,200	\$ 23,108,856	\$ -	0.62%
<u>Other State Funds</u>								
Lump Sums	\$ 25,828,900	\$ 957,200	\$ -	3.71%	\$ 25,578,900	\$ 1,104,175	\$ -	4.32%
Sub-total	25,828,900	957,200	-	3.71%	25,578,900	1,104,175	-	4.32%
Awards and Grants	4,686,084,900	500,860,050	-	10.69%	4,520,331,600	2,077,483	-	0.05%
Construction Grants	29,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,741,304,937	\$ 501,817,251	\$ -	10.58%	\$ 4,550,301,637	\$ 3,181,658	\$ -	0.07%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 1,884,157	\$ -	5.82%	\$ 32,354,900	\$ 2,318,105	\$ -	7.16%
Contractual Services	35,380,400	1,377,064	-	3.89%	34,415,000	822,652	-	2.39%
Travel	2,030,000	59,163	-	2.91%	2,030,000	47,132	-	2.32%
Commodities	430,000	3,914	-	0.91%	430,000	150	-	0.03%
Printing	498,000	-	-	0.00%	498,000	-	-	0.00%
Equipment	1,001,000	3,105	-	0.31%	1,000,000	-	-	0.00%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	70,000,000	69,417	-	0.10%	70,000,000	48,888	-	0.07%
Sub-total	142,153,300	3,396,820	-	2.39%	141,186,900	3,236,927	-	2.29%
Awards and Grants	3,514,300,000	16,538,153	-	0.47%	3,514,500,000	20,389,465	-	0.58%
Total Federal Funds	\$ 3,656,453,300	\$ 19,934,974	\$ -	0.55%	\$ 3,655,686,900	\$ 23,626,392	\$ -	0.65%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of August 2018)

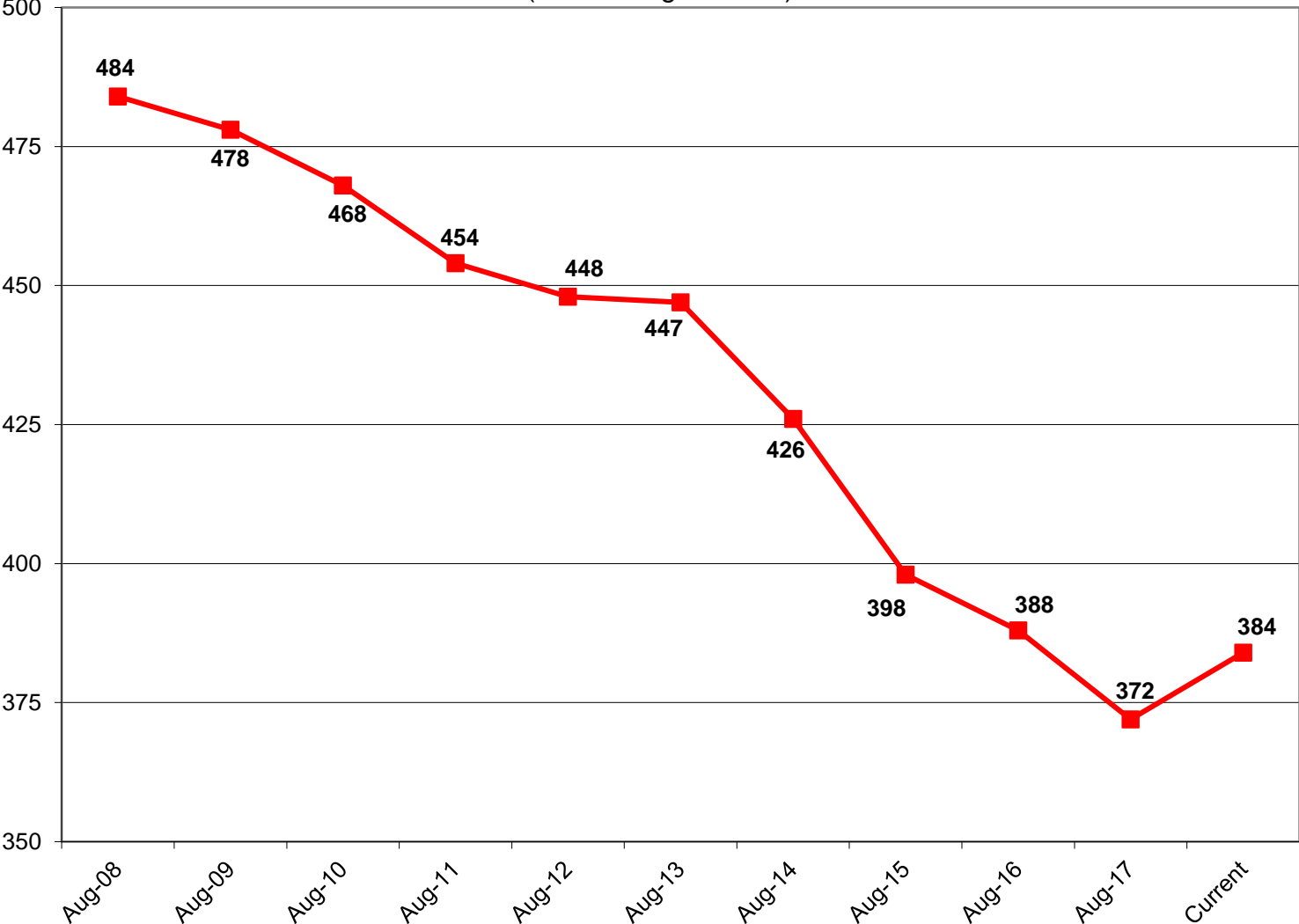


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF AUGUST 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	12	1	13
Internal Audit	1	4	1	6	0	6
Sub-Total	5	15	2	21	1	22
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	3	0	4	0	4
Fiscal Support Services	2	9	3	14	0	14
Funding and Disbursements	2	13	4	12	7	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	2	13	0	13
Sub-Total	10	36	10	49	7	56
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	2	4	0	4
Professional Capital	5	0	0	5	0	5
Human Resources	2	4	5	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	4	27	1	32	0	32
Technology and Infrastructure	3	23	0	26	0	26
Sub-Total	16	57	14	87	0	87
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	11	0	6	7	13
Nutrition and Wellness Programs	2	37	4	0	43	43
Sub-Total	5	48	5	8	50	58
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	3	1	5	0	5
GATA	1	3	1	5	0	5
Assessment and Accountability	3	6	2	10	1	11
Data Strategies and Analytics	3	9	0	12	0	12
Federal and State Monitoring	1	11	1	13	0	13
Sub-Total	9	32	5	45	1	46
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	1	0	1	0	1
Internal Communications	1	2	0	3	0	3
External Communications	1	0	0	1	0	1
Center Administration	1	0	1	2	0	2
Legislative Affairs	0	1	0	1	0	1
Sub-Total	3	4	1	8	0	8
CHIEF EDUCATION OFFICER (039)						
Center Administration	1	0	1	2	0	2
English Language Learners	1	4	0	5	0	5
Sub-Total	2	4	1	7	0	7

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	1	26	6	0	33	33
Sub-Total	2	26	7	1	34	35
TEACHING AND LEARNING (070)						
College and Career Readiness	0	4	1	3	2	5
Teaching and Curriculum	3	5	1	6	3	9
Early Childhood	1	8	2	9	2	11
Title Grant Administration	2	9	0	0	11	11
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	18	4	0	24	24
Sub-Total	9	44	9	20	42	62
IL-Empower (073)						
IL-Empower	1	2	0	1	2	3
Sub-Total	1	2	0	1	2	3
GRAND TOTAL, ALL CENTERS	62 16%	268 70%	54 14%	247 64%	137 36%	384 100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF August 2018)



Illinois State Board of Education
 Contract Awards
 August 1, 2018 - August 31, 2018

Vendor	Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Special Education Solutions	6/6/2018	RFSP	8/1/18-6/30/21	\$ 428,850.00	Vendor will serve as due process training entity, which will provide staff development and training to a small cadre of 10 to 24 hearing officers who preside over special education disputes through the State of Illinois.
Jean Korder	N/A	Personal Service Contract	8/6/18-6/30/19	\$ 10,800.00	Contract employee will assist in the ISBE Ed360 Outreach Team with district implementation support and the preparation of Ed360 Best Practice Models, assist with the development of professional learning content related to using Ed360 for school improvements and formative assessments, any other duties as assigned.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

Program: 2018 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-073P-00(1R)	EDUCARE OF WEST DUPAGE	WEST CHICAGO	\$27,000	08/03/2018
			\$27,000	

Program: 2018 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$322,103	08/21/2018
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$117,696	08/15/2018
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$330,278	08/20/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$405,379	08/20/2018
			\$1,175,456	

Program: 2018 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$750,000	08/08/2018
			\$750,000	

Program: 2018 - 4399, Title I - Other

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0200-02(IP)	KEENEYVILLE SD 20	HANOVER PARK	\$54,089	08/08/2018
30-002-0010-22(IP)	CAIRO SD 1	CAIRO	\$70,800	08/06/2018
			\$124,889	

Program: 2018 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$10,000	08/15/2018
			\$10,000	

Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$94,414	08/03/2018
			\$94,414	

Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$139,292	08/31/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$30,355	08/14/2018
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$13,200	08/13/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$106,971	08/31/2018
			\$289,818	

Program: 2018 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$992,267	08/16/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$57,312	08/21/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$517,595	08/30/2018
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$36,948	08/15/2018
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$26,898	08/20/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$15,977	08/20/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$115,915	08/22/2018

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(08/01/2018-08/31/2018)

\$1,762,912

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

Program: 2019 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEMONT	\$299,804	08/24/2018
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$535,434	08/01/2018
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$355,865	08/06/2018
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	MALTA	\$349,367	08/10/2018
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$277,479	08/06/2018
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$295,124	08/09/2018
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$346,559	08/10/2018
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$416,705	08/01/2018
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$698,732	08/07/2018
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$418,516	08/01/2018
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$173,317	08/01/2018
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$81,570	08/08/2018
			\$4,248,472	

Program: 2019 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-015-5170-51(01)	LAKE LAND COLL DIST 517	MATTOON	\$14,000	08/10/2018
17-064-5450-51(00)	ILLINOIS STATE UNIVERSITY	NORMAL	\$5,014	08/15/2018
17-064-5450-51(01)	ILLINOIS STATE UNIVERSITY	NORMAL	\$14,000	08/06/2018
26-062-5440-51(00)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$5,287	08/09/2018
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$5,855	08/08/2018
30-039-5400-51(01)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$14,000	08/16/2018
49-081-5030-51(01)	BLACK HAWK COLL DIST 503	MOLINE	\$14,000	08/29/2018
			\$72,156	

Program: 2019 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5530-51(00)	IL ASSOC OF FAMILY CAREER AND	SULLIVAN	\$24,366	08/09/2018
64-108-5590-51(00)	TECHNOLOGY STUDENT ORGANIZAT	NORMAL	\$18,186	08/10/2018
			\$42,552	

Program: 2019 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-028-0470-04(18)	BENTON CCSD 47	BENTON	\$67,463	08/29/2018
45-000-0000-00(18)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$141,399	08/02/2018
50-082-1870-26(18)	CAHOKIA CUSD 187	CAHOKIA	\$92,850	08/06/2018
			\$301,712	

Program: 2019 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$73,061	08/14/2018
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$123,826	08/03/2018
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$77,129	08/02/2018
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$63,556	08/02/2018
			\$337,572	

Program: 2019 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$247,985	08/16/2018
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$153,580	08/02/2018
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$110,514	08/08/2018
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$122,254	08/08/2018
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$174,916	08/07/2018
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$105,440	08/06/2018
			\$914,689	

Program: 2019 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$39,346	08/15/2018
04-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$46,903	08/28/2018
05-000-0000-00(RS)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$66,985	08/23/2018
06-000-0000-00(RS)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$55,362	08/30/2018
09-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$40,783	08/21/2018
11-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$39,827	08/15/2018
13-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$39,226	08/29/2018
16-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$38,700	08/31/2018
19-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$69,021	08/31/2018
20-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION20	NORRIS CITY	\$38,181	08/21/2018
21-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$39,509	08/24/2018
26-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$37,635	08/28/2018
31-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$60,915	08/28/2018
33-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$37,633	08/29/2018
45-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$37,033	08/30/2018
50-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$43,886	08/20/2018
54-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$37,791	08/22/2018
			\$768,736	

Program: 2019 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$22,403	08/28/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$10,745	08/28/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$24,687	08/25/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$2,725	08/28/2018
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$16,591	08/28/2018
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$13,523	08/28/2018
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$8,994	08/25/2018
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$12,277	08/26/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$37,500	08/26/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$8,697	08/25/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$12,388	08/25/2018
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$25,197	08/25/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$7,408	08/28/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$9,302	08/28/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$15,750	08/25/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$28,949	08/25/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$9,858	08/25/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$15,383	08/28/2018
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$19,502	08/28/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

\$301,879

Program: 2019 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$52,620	08/21/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$130,942	08/28/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$204,571	08/30/2018
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$72,863	08/22/2018
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$160,048	08/16/2018
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$123,580	08/22/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$133,583	08/28/2018
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$75,666	08/23/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$983,191	08/28/2018
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$48,286	08/27/2018
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$125,400	08/29/2018
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$611,898	08/20/2018
08-043-2110-26(00)	SCALES MOUND CUSD 211	SCALES MOUND	\$26,342	08/21/2018
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$22,028	08/21/2018
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$80,874	08/28/2018
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$79,200	08/21/2018
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$84,925	08/09/2018
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$45,887	08/22/2018
19-022-0340-02(00)	WINFIELD SD34		\$37,866	08/27/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$360,162	08/27/2018
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$71,539	08/30/2018
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$23,186	08/20/2018
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$61,030	08/28/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$767,410	08/20/2018
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$355,036	08/20/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$204,537	08/07/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$981,392	08/29/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$350,056	08/14/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$494,909	08/14/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$22,840	08/30/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$276,166	08/16/2018
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$99,027	08/21/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$521,001	08/22/2018
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$66,393	08/21/2018
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$31,938	08/22/2018
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$33,049	08/29/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$23,900	08/21/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$119,810	08/22/2018
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$127,035	08/15/2018
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$121,514	08/27/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$195,766	08/21/2018
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$96,439	08/08/2018
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$72,090	08/22/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$58,201	08/28/2018
			<u>\$8,634,196</u>	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

Program: 2019 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$53,261	08/17/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$22,065	08/28/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$84,364	08/17/2018
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$518,833	08/13/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$39,019	08/17/2018
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$81,292	08/13/2018
			\$798,834	

Program: 2019 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$52,313	08/13/2018
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$803,440	08/17/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$46,102	08/17/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$26,585	08/13/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$23,696	08/13/2018
			\$952,136	

Program: 2019 - 4315, Title I - N/D Juvenile and Adult Corrections

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
60-105-4280-30(JC)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$925,527	08/22/2018
			\$925,527	

Program: 2019 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
30-077-1010-26(15)	MERIDIAN CUSD 101	MOUNDS	\$587,168	08/15/2018
50-082-1880-22(15)	BROOKLYN UD 188	LOVEJOY	\$293,584	08/15/2018
			\$880,752	

Program: 2019 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$4,000	08/28/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$4,870	08/30/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$61,192	08/28/2018
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$10,500	08/29/2018
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$3,000	08/21/2018
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$10,614	08/28/2018
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$2,000	08/21/2018
19-022-0340-02(00)	WINFIELD SD34		\$14,515	08/27/2018
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$10,000	08/20/2018
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$10,000	08/28/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$25,223	08/20/2018
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$14,000	08/20/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$23,650	08/07/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$27,067	08/14/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$24,379	08/16/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$37,269	08/22/2018
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$115	08/29/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$10,000	08/21/2018

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51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$20,193	08/21/2018
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$10,000	08/22/2018
			<hr/>	
			\$322,587	
			<hr/>	

Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(15)	QUINCY SD 172	QUINCY	\$269,655	08/14/2018
15-016-573P-00(31)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$300,000	08/31/2018
28-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$999,520	08/10/2018
28-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$499,090	08/08/2018
28-000-0000-00(19)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$449,723	08/15/2018
28-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$535,354	08/08/2018
31-045-067P-00(13)	FOX VALLEY PARK DISTRICT	AURORA	\$600,000	08/07/2018
47-071-2310-04(13)	ROCHELLE CCD 231	ROCHELLE	\$435,669	08/08/2018
51-084-063P-00(13)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$272,218	08/21/2018
51-084-063P-00(15)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$540,000	08/24/2018
51-084-063P-00(25)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$540,000	08/24/2018
51-084-071P-00(15)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$480,899	08/15/2018
51-084-071P-00(25)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$476,931	08/15/2018
65-108-5520-51(25)	FAMILY FOCUS	CHICAGO	\$540,000	08/23/2018
65-108-5520-51(35)	FAMILY FOCUS	CHICAGO	\$540,000	08/22/2018
65-108-9765-51(15)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$382,500	08/16/2018
65-108-9765-51(19)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$390,000	08/16/2018
65-108-9765-51(25)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$207,000	08/15/2018
65-108-9765-51(29)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$450,000	08/17/2018
			<hr/>	
			\$8,908,559	
			<hr/>	

Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$144,559	08/17/2018
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$117,815	08/03/2018
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$10,031	08/03/2018
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$38,793	08/03/2018
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$87,541	08/14/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$290,594	08/03/2018
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$109,078	08/03/2018
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$37,811	08/15/2018
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$37,432	08/03/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$18,522	08/03/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$63,329	08/08/2018
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$198,940	08/03/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$7,026	08/29/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$4,703	08/03/2018
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$80,689	08/03/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$25,924	08/03/2018
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$16,441	08/03/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$51,325	08/03/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$28,343	08/03/2018
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$75,631	08/03/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$40,181	08/03/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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Thru Date:(08/01/2018-08/31/2018)

06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$145,343	08/23/2018
06-016-8030-60(00)	PROVISO AREA EXCEPTIONAL CHI	MAYWOOD	\$75,764	08/03/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$25,178	08/07/2018
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$108,447	08/03/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$11,845	08/03/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$44,260	08/03/2018
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$61,994	08/03/2018
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$185,034	08/03/2018
07-016-8060-60(00)	AERO SPECIAL EDUC COOP	BURBANK	\$93,797	08/03/2018
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$92,126	08/14/2018
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$37,365	08/07/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$13,184	08/03/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$66,007	08/03/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$22,717	08/03/2018
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	CHAMPAIGN	\$34,086	08/03/2018
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$8,500	08/08/2018
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$340,227	08/03/2018
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$143,636	08/03/2018
13-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$118,627	08/03/2018
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$154,425	08/03/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$1,757	08/03/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$10,027	08/03/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$2,041	08/03/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$6,545	08/07/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$18,354	08/03/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$4,017	08/03/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$9,137	08/03/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$2,579	08/03/2018
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$74,462	08/27/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$15,332	08/03/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$58,079	08/03/2018
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$44,770	08/03/2018
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$82,685	08/23/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$26,189	08/23/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$68,795	08/03/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$102,273	08/14/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$139,493	08/03/2018
19-022-8020-60(00)	NORTH DUPAGE SP ED COOPERATIVE	ROSELLE	\$96,451	08/03/2018
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$251,162	08/03/2018
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$138,893	08/03/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$22,000	08/03/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$34,400	08/28/2018
21-100-8010-60(00)	WILLIAMSON COUNTY SP ED DIST	MARION	\$67,713	08/03/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$9,147	08/03/2018
24-032-1010-61(00)	GRUNDY COUNTY SPEC EDUC COOP	MORRIS	\$49,139	08/03/2018
24-047-0880-61(00)	PLANO AREA SPECIAL ED COOP	PLANO	\$14,208	08/03/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$5,438	08/03/2018
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$25,609	08/03/2018
26-062-0000-61(00)	WEST CENTRAL ILL SPEC EDUC C	MACOMB	\$158,368	08/03/2018

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28-037-8010-60(00)	HENRY-STARK COUNTIES SP ED D	KEWANEE	\$78,677	08/08/2018
30-039-1860-61(00)	TRI-COUNTY SP ED JNT AGREEME	MURPHYSBORO	\$105,642	08/03/2018
30-077-8010-60(00)	JAMP SPECIAL EDUCATION SERVICES	GRAND CHAIN	\$33,922	08/03/2018
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$171,018	08/03/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$58,302	08/03/2018
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$58,183	08/03/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$98,876	08/14/2018
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$129,249	08/03/2018
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$20,106	08/03/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$5,569	08/03/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$17,797	08/03/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$7,676	08/03/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$17,979	08/27/2018
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	SAINT ANNE	\$37,052	08/03/2018
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$25,609	08/03/2018
33-048-8010-60(00)	KNOX-WARREN SPECIAL ED DIST	GALESBURG	\$42,889	08/15/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$84,260	08/23/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$45,188	08/31/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$51,507	08/03/2018
34-049-8010-60(00)	EXCEPTIONAL LEARNERS CLBRTV	BUFFALO GROV	\$44,517	08/03/2018
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$473,305	08/14/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$2,584	08/03/2018
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$123,925	08/03/2018
35-059-0050-61(00)	BMP TRI-CO SPEC EDUC COOP	TISKILWA	\$71,015	08/03/2018
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$177,069	08/03/2018
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$39,111	08/03/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$15,434	08/03/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$17,998	08/03/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$17,561	08/03/2018
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$39,374	08/03/2018
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$98,666	08/03/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$52,058	08/14/2018
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$83,168	08/17/2018
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$132,924	08/03/2018
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$3,477	08/03/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$6,920	08/03/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$90,844	08/07/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$53,994	08/03/2018
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$122,145	08/15/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$7,690	08/03/2018
45-079-1320-61(00)	PERANDOE SPEC EDUC DISTRICT	RED BUD	\$49,142	08/03/2018
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$32,212	08/03/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$15,819	08/20/2018
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$94,673	08/03/2018
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$97,574	08/28/2018
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$105,958	08/03/2018
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$173,482	08/03/2018
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$210,999	08/03/2018
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$34,294	08/03/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$60,676	08/03/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$14,000	08/17/2018
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$239,667	08/03/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$6,200	08/07/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$26,595	08/03/2018
51-084-0100-61(00)	SANGAMON AREA SPEC ED DIST	SPRINGFIELD	\$109,153	08/28/2018
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$114,895	08/03/2018
53-090-3090-61(00)	TAZEWELL-MASON CNTYS SP ED A	PEKIN	\$287,103	08/03/2018
53-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$95,389	08/03/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$88,743	08/07/2018
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$110,117	08/03/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$21,557	08/03/2018
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$58,300	08/10/2018
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$25,317	08/03/2018
56-099-255U-61(00)	SO WILL CO COOP FOR SPEC ED	JOLIET	\$74,738	08/03/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$94,737	08/03/2018
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$36,416	08/03/2018
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$3,399	08/03/2018
			\$9,850,768	

Program: 2019 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$489,250	08/03/2018
15-016-2990-25(01)	CITY OF CHICAGO SD 299	CHICAGO	\$489,250	08/20/2018
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$409,000	08/03/2018
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	NORRIS CITY	\$250,000	08/03/2018
26-062-5440-51(00)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$978,500	08/03/2018
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$489,250	08/03/2018
65-108-0160-51(00)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$489,250	08/03/2018
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$20,645	08/03/2018
			\$3,615,145	

Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$999,105	08/28/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$780,000	08/28/2018
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$768,713	08/16/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$945,531	08/03/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$335,525	08/02/2018
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$488,367	08/02/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$669,843	08/16/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$913,935	08/02/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$901,571	08/21/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$219,175	08/02/2018
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$911,240	08/02/2018
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$98,809	08/03/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$605,084	08/02/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$472,294	08/02/2018
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$552,850	08/02/2018
15-016-9020-90(00)	AMANDLA CHARTER SCHOOL	CHICAGO	\$74,391	08/28/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$123,264	08/02/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$319,070	08/02/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$105,508	08/02/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$691,557	08/06/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$151,782	08/02/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$454,538	08/02/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$178,762	08/14/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$336,971	08/02/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$767,105	08/23/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$461,153	08/17/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$527,415	08/31/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$432,429	08/02/2018
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$879,051	08/16/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$431,536	08/02/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$412,171	08/07/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$453,181	08/10/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$454,514	08/02/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$82,798	08/02/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$78,478	08/02/2018
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$809,239	08/17/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$444,928	08/02/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$774,128	08/06/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$599,068	08/02/2018
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$107,770	08/02/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$174,368	08/02/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$390,454	08/02/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$335,631	08/17/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$270,899	08/08/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$415,885	08/02/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$430,882	08/02/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$704,680	08/02/2018
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$636,701	08/02/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$634,765	08/02/2018
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$431,800	08/02/2018
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$53,422	08/02/2018
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$147,415	08/02/2018
			\$24,439,751	

Program: 2019 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-278P-00(EN)	UNITED CEREBRAL PALSY SEGUIN	CICERO	\$400,000	08/02/2018
06-016-278P-00(TA)	UNITED CEREBRAL PALSY SEGUIN	CICERO	\$250,000	08/02/2018
17-064-5450-51(LA)	ILLINOIS STATE UNIVERSITY	NORMAL	\$171,296	08/14/2018
65-108-1485-51(LE)	ILLINOIS ASSISTIVE TECHNOLOGY	SPRINGFIELD	\$635,500	08/02/2018
65-108-8265-51(RC)	CENTER ON DEAFNESS	NORTHBROOK	\$650,000	08/21/2018
			\$2,106,796	

Program: 2019 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$151,641	08/06/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	VIRGINIA	\$94,261	08/13/2018
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$705,890	08/14/2018
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$556,918	08/13/2018
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$622,950	08/06/2018
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$424,964	08/13/2018
07-016-2180-46(00)	MORAINA AREA CAREER SYST-EFE	OAK LAWN	\$696,586	08/06/2018
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$739,065	08/13/2018
07-016-7900-45(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$498,571	08/13/2018
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEPORT	\$93,122	08/16/2018
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$63,719	08/06/2018
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$137,109	08/13/2018
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$63,531	08/13/2018
17-054-4040-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$67,546	08/13/2018
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$246,037	08/22/2018
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$165,394	08/15/2018
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$89,369	08/13/2018
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$125,574	08/06/2018
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$150,534	08/13/2018
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$149,050	08/15/2018
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$130,694	08/13/2018
31-000-0000-46(00)	VALLEY EDUC EMPLMT SYSTM-EFE	SUGAR GROVE	\$722,270	08/13/2018
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$666,747	08/13/2018
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$247,876	08/06/2018
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$36,374	08/13/2018
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$131,236	08/13/2018
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$256,690	08/27/2018
41-057-7450-45(00)	MADISON CTY REG VOC EDUC-EFE	EDWARDSVILLE	\$470,351	08/15/2018
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$104,682	08/06/2018
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$192,811	08/31/2018
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$329,115	08/13/2018
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$436,492	08/29/2018
50-082-7460-45(00)	SOUTHWESTERN ILLINOIS CAREER &	OFALLON	\$374,196	08/06/2018
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$171,413	08/13/2018
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$442,728	08/23/2018
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$219,068	08/13/2018
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$69,034	08/31/2018
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$205,479	08/22/2018
56-099-7110-45(00)	THREE RIVERS EDUCATION FOR EMPLO	JOLIET	\$914,956	08/06/2018
			<hr/>	
			\$11,964,043	

Program: 2019 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$436,700	08/15/2018
			<hr/>	
			\$436,700	

Program: 2019 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$8,668	08/21/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$16,089	08/28/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$31,125	08/30/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$9,276	08/22/2018
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$23,313	08/16/2018
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$28,875	08/22/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$16,832	08/28/2018
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$12,190	08/23/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$138,945	08/28/2018
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$21,611	08/27/2018
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$37,184	08/29/2018
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$97,136	08/20/2018
08-043-2110-26(00)	SCALES MOUND CUSD 211	SCALES MOUND	\$9,483	08/21/2018
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$4,365	08/21/2018
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$6,692	08/21/2018
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$19,902	08/09/2018
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$13,269	08/22/2018
17-053-4250-04(00)	ROOKS CREEK CCSD 425	GRAYMONT	\$854	08/15/2018
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$100,000	08/21/2018
19-022-0340-02(00)	WINFIELD SD34		\$6,746	08/27/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$111,019	08/27/2018
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$13,458	08/30/2018
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$6,645	08/20/2018
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$14,388	08/28/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$208,974	08/20/2018
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$105,236	08/20/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$49,485	08/07/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$393,826	08/29/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$25,000	08/14/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$36,962	08/14/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$14,086	08/30/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$39,607	08/16/2018
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$17,818	08/21/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$166,682	08/22/2018
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$1,500	08/21/2018
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$5,345	08/22/2018
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$5,988	08/29/2018
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$4,121	08/21/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$19,800	08/22/2018
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$38,377	08/15/2018
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$30,505	08/27/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$31,183	08/21/2018
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$15,211	08/08/2018
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$11,750	08/22/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$2,177	08/28/2018
			\$1,971,698	

Program: 2019 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$1,764	08/02/2018
03-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$1,704	08/02/2018
04-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$3,568	08/02/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2018-08/31/2018)

05-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$22,390	08/02/2018
06-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$19,486	08/02/2018
08-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$1,091	08/02/2018
09-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$2,660	08/02/2018
11-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$2,124	08/02/2018
12-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$1,164	08/02/2018
13-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$1,025	08/02/2018
15-016-2990-25(02)	CITY OF CHICAGO SD 299	CHICAGO	\$27,505	08/02/2018
16-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$1,416	08/02/2018
17-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$3,115	08/07/2018
19-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$13,601	08/02/2018
20-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION20	NORRIS CITY	\$1,197	08/02/2018
24-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$2,560	08/02/2018
26-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$960	08/02/2018
28-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$983	08/02/2018
31-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$7,190	08/02/2018
32-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$1,977	08/02/2018
33-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$1,086	08/02/2018
34-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$9,739	08/02/2018
35-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$1,622	08/02/2018
40-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$982	08/02/2018
41-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$2,859	08/02/2018
44-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$3,527	08/07/2018
45-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$786	08/02/2018
47-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$1,770	08/02/2018
49-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$1,638	08/02/2018
50-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$2,872	08/02/2018
53-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$2,383	08/02/2018
54-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$985	08/02/2018
			\$147,729	

Program: 2019 - 4960, Federal Charter Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-2205-51(00)	ELGIN CHARTER SCHOOL INTV	ELGIN	\$206,000	08/14/2018
			\$206,000	