

ILLINOIS STATE BOARD OF EDUCATION MEETING
October 17, 2018

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY18 & FY19
Financial Status Report (contract & grant detail) – FY18 & FY19
Comparative Statement of Expenditures – FY18 & FY19
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY18 & FY19

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2018 Appropriation & Spending by Program 07/01/2017 thru 9/30/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,343,595.4</u>	<u>\$7,341,895.5</u>	<u>\$1,699.9</u>	<u>\$7,336,253.1</u>	<u>\$7,334,553.1</u>	<u>\$1,699.9</u>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$6,455,159.9	\$6,453,460.0	\$1,699.9
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$3,007.8	\$3,007.8	\$0.0
Mandated Categoricals	<u>\$885,335.5</u>	<u>\$885,335.5</u>	<u>\$0.0</u>	<u>\$878,085.4</u>	<u>\$878,085.4</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$9,000.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$9,972.4	\$9,972.4	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,477.6	\$73,477.6	\$0.0	\$73,257.1	\$73,257.1	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$135,265.5	\$135,265.5	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$387,682.6	\$387,682.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$262,907.8	\$262,907.8	\$0.0
Standards - Assessment & Accountability	<u>\$51,000.0</u>	<u>\$3,869.5</u>	<u>\$47,130.5</u>	<u>\$48,529.9</u>	<u>\$2,452.1</u>	<u>\$46,077.8</u>
Assessments	\$51,000.0	\$3,869.5	\$47,130.5	\$48,529.9	\$2,452.1	\$46,077.8
Ensuring Quality Ed Personnel	<u>\$2,727.5</u>	<u>\$2,727.5</u>	<u>\$0.0</u>	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$443,738.1</u>	<u>\$435,838.1</u>	<u>\$7,900.0</u>	<u>\$441,512.9</u>	<u>\$434,783.0</u>	<u>\$6,729.9</u>
Academic Difficulty	<u>\$46,800.0</u>	<u>\$46,800.0</u>	<u>\$0.0</u>	<u>\$46,793.4</u>	<u>\$46,793.4</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,298.8	\$6,298.8	\$0.0
Bilingual Education	\$ 29,000.0	\$29,000.0	\$0.0	\$29,000.0	\$29,000.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,494.6	\$11,494.6	\$0.0
Learning Technologies	<u>\$3,143.8</u>	<u>\$700.0</u>	<u>\$2,443.8</u>	<u>\$2,195.8</u>	<u>\$694.0</u>	<u>\$1,501.8</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,501.8	\$0.0	\$1,501.8
Broadband Expansion	\$700.0	\$700.0	\$0.0	\$694.0	\$694.0	\$0.0
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$43,032.2</u>	<u>\$43,032.2</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$4,980.5	\$4,980.5	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,051.7	\$38,051.7	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Administration	<u>\$21,526.4</u>	<u>\$0.0</u>	<u>\$21,526.4</u>	<u>\$21,364.3</u>	<u>\$0.0</u>	<u>\$21,364.3</u>
Targeted Initiatives	<u>\$33,273.0</u>	<u>\$32,514.1</u>	<u>\$758.9</u>	<u>\$28,548.9</u>	<u>\$27,846.8</u>	<u>\$702.1</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$10,350.2	\$10,350.2	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$540.8	\$0.0	\$540.8
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$161.4	\$0.0	\$161.4
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$1,002.8	\$1,002.8	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,560.3	\$3,560.3	\$0.0
Regional Program Increased Enrollment Recognition	\$5,400.0	\$5,400.0	\$0.0	\$5,400.0	\$5,400.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,840.0</u>	<u>\$17,836.0</u>	<u>\$4.0</u>	<u>\$16,787.3</u>	<u>\$16,785.1</u>	<u>\$2.2</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$9,758.6	\$9,758.6	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$6,958.7	\$6,956.5	\$2.2
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$106.8</u>	<u>\$0.0</u>	<u>\$106.8</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$106.8	\$0.0	\$106.8
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$267,060.2</u>	<u>\$242,395.1</u>	<u>\$24,665.1</u>	<u>\$237,693.2</u>	<u>\$230,333.2</u>	<u>\$7,360.0</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$221,300.0	\$221,300.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$53.9	\$53.9	\$0.0
Indirect Costs	\$7,205.5	\$243.8	\$6,961.8	\$3,843.7	\$190.3	\$3,653.4
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$4.5	\$0.0	\$4.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,242.9	\$0.0	\$1,242.9
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0
State Charter School Commission	\$1,200.0	\$0.0	\$1,200.0	\$819.7	\$0.0	\$819.7
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,639.4	\$0.0	\$1,639.4
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	\$3,655,686.9	\$3,504,629.8	\$151,057.1	\$2,234,119.8	\$2,198,149.2	\$35,970.6
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,325.5	\$55,000.0	\$2,325.5	\$45,431.0	\$44,684.7	\$746.4
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$9.7	\$0.0	\$9.7
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$793.3	\$776.0	\$17.3
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$788,153.8	\$777,790.4	\$10,363.4
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$585.9	\$0.0	\$585.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$331.3	\$331.3	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$1,187.7	\$1,162.3	\$25.4
IDEA - Pre-School	\$29,883.3	\$29,200.0	\$683.3	\$17,252.0	\$16,936.4	\$315.6
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$239.9	\$0.0	\$239.9
Individuals with Disabilities Educ. Act, Pt. B	\$769,831.4	\$753,880.5	\$15,951.0	\$510,824.8	\$502,603.7	\$8,221.1
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,382.8	\$0.0	\$1,382.8
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$4,962.2	\$4,935.8	\$26.4
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$138.8	\$0.0	\$138.8
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$20,353.9	\$19,692.4	\$661.5
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$147.9	\$0.0	\$147.9
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$3,846.7	\$3,846.7	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$1,287.4	\$1,277.3	\$10.1
Title I - Basic Programs	\$925,904.6	\$915,578.8	\$10,325.9	\$623,466.2	\$620,294.7	\$3,171.5
Title I - Education of Migratory Children	\$3,840.4	\$3,712.5	\$127.9	\$1,853.8	\$1,804.2	\$49.6
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$715.3	\$715.3	\$0.0
Title I - School Improvement	\$173,531.1	\$169,128.8	\$4,402.3	\$36,413.0	\$35,779.6	\$633.4
Title II - Quality Teachers	\$167,633.5	\$160,000.0	\$7,633.5	\$83,521.4	\$81,107.6	\$2,413.8
Title III - English Language Acquisition	\$52,807.8	\$50,400.0	\$2,407.8	\$27,121.6	\$26,478.5	\$643.1

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title IV - Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$13,032.1	\$13,031.8	\$0.3
Title IV - 21st Century Schools	\$183,027.5	\$180,000.0	\$3,027.5	\$41,743.4	\$40,110.3	\$1,633.1
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,113.0	\$1,089.5	\$23.5
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$3,959.1	\$0.0	\$3,959.1
Title X - McKinney Homeless Assistance	\$5,402.4	\$5,000.0	\$402.4	\$3,808.3	\$3,700.5	\$107.7
TOTAL - ALL FUNDS:	\$11,948,803.4	\$11,691,017.6	\$257,785.8	\$10,477,665.0	\$10,356,149.6	\$121,515.4

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through September 30, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 73,285,300	\$ 70,596,287	\$ 2,689,013	96.33%	3.67%
<i>Sub-total</i>	73,285,300	70,596,287	2,689,013	96.33%	3.67%
Awards and Grants	3,669,329,600	3,654,110,297	15,219,303	99.59%	0.41%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,724,706,584	\$ 17,908,316	99.52%	0.48%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 793,349,300	\$ 793,349,284	\$ 16	100.00%	0.00%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,639,443	\$ 4,360,557	27.32%	72.68%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,750,000	\$ 1,639,443	\$ 5,110,557	24.29%	75.71%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%

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<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 194,822	\$ 8,289,978	2.30%	97.70%
Lump Sums (10)	7,015,200	3,653,422	3,361,778	52.08%	47.92%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 3,848,244	\$ 11,651,756	24.83%	75.17%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 1,242,938	\$ 965,962	56.27%	43.73%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,944,980	\$ 2,858,420	57.99%	42.01%
Contractual Services	12,100,000	6,011,783	6,088,217	49.68%	50.32%
Travel	400,000	253,657	146,343	63.41%	36.59%
Commodities	85,000	45,660	39,340	53.72%	46.28%
Printing	156,300	34,763	121,537	22.24%	77.76%
Equipment	310,000	43,168	266,832	13.93%	86.07%
Telecommunications	50,000	29,339	20,661	58.68%	41.32%
Sub-total	19,904,700	10,363,350	9,541,350	52.06%	47.94%
Awards and Grants	1,062,500,000	777,790,429	284,709,571	73.20%	26.80%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 788,153,780	\$ 294,250,920	72.82%	27.18%

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<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	87.67%
Contractual Services	945,000	92,267	852,733	9.76%	90.24%
Travel	30,000	9,250	20,750	30.83%	69.17%
Commodities	40,000	1,138	38,862	2.85%	97.15%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	703	10,297	6.39%	93.61%
Telecommunications	9,000	2,364	6,636	26.27%	73.73%
Awards and Grants	11,400,000	5,134,147	6,265,853	45.04%	54.96%
Sub-total	12,777,800	5,282,057	7,495,743	41.34%	58.66%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 5,282,057	\$ 7,495,743	41.34%	58.66%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,316,694	\$ 16,892,706	32.99%	67.01%
Contractual Services	21,370,000	9,607,942	11,762,058	44.96%	55.04%
Travel	1,600,000	278,465	1,321,535	17.40%	82.60%
Commodities	305,000	14,926	290,074	4.89%	95.11%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	118,343	560,657	17.43%	82.57%
Telecommunications	400,000	125,119	274,881	31.28%	68.72%
Lump Sums	70,000,000	4,943,565	65,056,435	7.06%	92.94%
Sub-total	119,904,400	23,405,054	96,499,346	19.52%	80.48%
Awards and Grants	2,440,600,000	1,417,278,895	1,023,321,105	58.07%	41.93%
Total SBE Federal Department of Education Fund	\$ 2,560,504,400	\$ 1,440,683,949	\$ 1,119,820,451	56.27%	43.73%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

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<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 106,814	\$ 493,186	17.80%	82.20%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 106,814	\$ 493,186	17.80%	82.20%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	6,958,705	11,295	99.84%	0.16%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,840,000	\$ 16,787,290	\$ 1,052,710	94.10%	5.90%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 619,000,000	\$ 619,000,000	-	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through September 30, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,200,000	\$ 819,677	\$ 380,323	68.31%	31.69%
ISBE TOTALS	\$ 11,948,803,437	\$ 10,477,665,040	\$ 1,471,138,397	87.69%	12.31%

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	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 33,694,374	\$ 12,303,861	\$ 1,339,474	\$ 20,051,039	36.52%	59.51%
Contractual Services	36,167,771	15,711,991	1,752,771	18,703,009	43.44%	51.71%
Travel	2,226,976	541,373	196,976	1,488,627	24.31%	66.85%
Commodities	462,018	61,725	32,018	368,275	13.36%	79.71%
Printing	498,797	34,763	797	463,237	6.97%	92.87%
Equipment	1,294,242	162,214	294,242	837,786	12.53%	64.73%
Telecommunications	484,018	156,822	25,018	302,178	32.40%	62.43%
Operation of Automotive Equipment	12,126	-	12,126	-	0.00%	0.00%
Lump Sums	165,220,455	79,423,224	-	85,797,231	48.07%	51.93%
Sub-total	240,251,100	108,395,973	3,653,422	128,011,382	45.12%	53.28%
Awards and Grants	11,704,351,523	10,365,425,322	190,323	1,338,735,878	88.56%	11.44%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,948,803,437	\$ 10,473,821,295	\$ 3,843,745	\$ 1,471,138,397	87.66%	12.31%
<u>General Revenue Fund</u>						
Lump Sums	\$ 73,285,300	\$ 70,596,287	\$ -	\$ 2,689,013	96.33%	3.67%
Sub-total	73,285,300	70,596,287	-	2,689,013	96.33%	3.67%
Awards and Grants	3,669,329,600	3,654,110,297	-	15,219,303	99.59%	0.41%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,724,706,584	\$ -	\$ 17,908,316	99.52%	0.48%
<u>Other State Funds</u>						
Lump Sums	\$ 25,778,900	\$ 7,727,117	\$ -	\$ 18,051,783	29.97%	70.03%
Sub-total	25,778,900	7,727,117	-	18,051,783	29.97%	70.03%
Awards and Grants	4,520,331,600	4,511,111,554	-	9,220,046	99.80%	0.20%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,550,501,637	\$ 4,518,838,671	\$ -	\$ 31,662,966	99.30%	0.70%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,303,861	\$ -	\$ 20,051,039	38.03%	61.97%
Contractual Services	34,415,000	15,711,991	-	18,703,009	45.65%	54.35%
Travel	2,030,000	541,373	-	1,488,627	26.67%	73.33%
Commodities	430,000	61,725	-	368,275	14.35%	85.65%
Printing	498,000	34,763	-	463,237	6.98%	93.02%
Equipment	1,000,000	162,214	-	837,786	16.22%	83.78%
Telecommunications	459,000	156,822	-	302,178	34.17%	65.83%
Lump Sums	70,000,000	4,943,565	-	65,056,435	7.06%	92.94%
Sub-total	141,186,900	33,916,314	-	107,270,586	24.02%	75.98%
Awards and Grants	3,514,500,000	2,200,203,471	-	1,314,296,529	62.60%	37.40%
Total Federal Funds	\$ 3,655,686,900	\$ 2,234,119,786	\$ -	\$ 1,421,567,114	61.11%	38.89%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
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(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 2,203,098,296	\$ 4	100.00%	0.00%
Advanced Placement Classes	500,000	500,000	-	100.00%	0.00%
District Consolidation	3,100,000	3,007,819	92,181	97.03%	2.97%
Agriculture Education	5,000,000	4,980,502	19,498	99.61%	0.39%
Bilingual Education - EBM	29,000,000	28,999,999	1	100.00%	0.00%
Vocational Education Career and Technical Education	38,062,100	38,051,702	10,398	99.97%	0.03%
Early Childhood Education	435,838,100	434,783,026	1,055,074	99.76%	0.24%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Alternative Education/Regional Safe Schools	6,300,000	6,298,835	1,165	99.98%	0.02%
Truant Alternative/Optional Education	11,500,000	11,494,611	5,389	99.95%	0.05%
Standards - Assessment & Accountability	3,869,458	2,452,083	1,417,375	63.37%	36.63%
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	0.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	135,265,500	135,265,499	1	100.00%	0.00%
Special Education-Orphanage Tuition	73,477,600	73,257,054	220,546	99.70%	0.30%
Transportation-Regular/Vocational	262,909,800	262,907,847	1,953	100.00%	0.00%
Transportation-Special Education	387,682,600	387,682,596	4	100.00%	0.00%
Free Lunch/Breakfast	9,000,000	9,000,000	0	100.00%	0.00%
Orphanage Tuition	17,000,000	9,972,379	7,027,621	58.66%	41.34%
Southwest Organizing Project-Parent Mentoring	2,000,000	2,000,000	-	100.00%	0.00%
District Broadband Expansion	700,000	694,000	6,000	99.14%	0.86%
Regional Program Increased Enrollment	5,400,000	5,400,000	0	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	1,002,800	-	100.00%	0.00%
Autism Training	100,000	100,000	-	100.00%	0.00%
After School Programs (Community Health Initiative)	15,000,000	10,350,208	4,649,792	69.00%	31.00%
Philip Rock Center	3,577,800	3,560,279	17,521	99.51%	0.49%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 3,662,855,258	\$ 3,648,330,734	\$ 14,524,524	99.60%	0.40%
<u>Education Assistance Fund</u>					
Evidence Based Funding - EAF	\$ 791,649,356	\$ 791,649,356	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 791,649,356	\$ 791,649,356	\$ -	100.00%	0.00%

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Awards and Grants Expenditures
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 2,839,712,300	\$ 2,839,712,300	\$ -	100.00%	0.00%
CPS Pension Payment	221,300,000	221,300,000	-	100.00%	0.00%
Total Common School Fund	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%
Total Fund for the Advancement of Education	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 777,790,429	\$ 284,709,571	73.20%	26.80%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 777,790,429	\$ 284,709,571	73.20%	26.80%

ILLINOIS STATE BOARD OF EDUCATION
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 5,600,000	\$ 3,846,727	\$ 1,753,273	68.69%	31.31%
Substance Abuse and Mental Health	5,229,800	1,277,341	3,952,459	24.42%	75.58%
Total SBE Federal Agency Services Fund	\$ 10,829,800	\$ 5,124,068	\$ 5,705,732	47.31%	52.69%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	1,089,471	910,529	54.47%	45.53%
Preschool Expansion Grant	32,000,000	19,692,403	12,307,597	61.54%	38.46%
Title III - English Language Acquisition	50,400,000	26,478,499	23,921,501	52.54%	47.46%
Charter Schools	21,100,000	776,015	20,323,985	3.68%	96.32%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	915,578,767	620,294,706	295,284,061	67.75%	32.25%
Title I - Migrant Children	3,712,513	1,804,226	1,908,287	48.60%	51.40%
Title I - Neglected/Delinquent	1,579,900	715,296	864,604	45.27%	54.73%
Title I - School Improvement	169,128,820	35,779,577	133,349,243	21.16%	78.84%
Title IV - 21st Century/Community Service	180,000,000	40,110,296	139,889,704	22.28%	77.72%
Title IV - ESEA Student Support	20,000,000	13,031,797	6,968,203	65.16%	34.84%
Title II - Teacher Quality	160,000,000	81,107,590	78,892,410	50.69%	49.31%
Title II - Math/Science Partnerships	18,800,000	4,935,816	13,864,184	26.25%	73.75%
Title X - McKinney Homeless	5,000,000	3,700,508	1,299,492	74.01%	25.99%
IDEA - Preschool	29,200,000	16,936,426	12,263,574	58.00%	42.00%
IDEA - Improvement	5,000,000	1,162,282	3,837,718	23.25%	76.75%
IDEA	753,880,450	502,603,736	251,276,714	66.67%	33.33%
IDEA - Deaf/Blind	500,000	331,338	168,662	66.27%	33.73%
Career and Technical Education - Basic Perkins	55,000,000	44,684,684	10,315,316	81.24%	18.76%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,431,300,000	\$ 1,415,234,666	\$ 1,016,065,334	58.21%	41.79%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	6,956,484	9,516	99.86%	0.14%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,836,000	\$ 16,785,069	\$ 1,050,931	94.11%	5.89%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,690,773,851	\$ 10,355,959,303	\$ 1,334,814,548	88.58%	11.42%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 72,576,100	\$ 8,220,777	\$ 64,355,323	11.33%	88.67%
<i>Sub-total</i>	<u>72,576,100</u>	<u>8,220,777</u>	<u>64,355,323</u>	<u>11.33%</u>	<u>88.67%</u>
Awards and Grants	3,728,852,000	656,485,435	3,072,366,565	17.61%	82.39%
Total General Revenue Fund	<u>\$ 3,801,428,100</u>	<u>\$ 664,706,212</u>	<u>\$ 3,136,721,888</u>	<u>17.49%</u>	<u>82.51%</u>
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 728,849,300	\$ 180,111,222	\$ 548,738,078	24.71%	75.29%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,213,015,600	\$ 622,542,412	\$ 2,590,473,188	19.38%	80.62%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 626,089	\$ 5,373,911	10.43%	89.57%
Awards and Grants	-	-	-		
Total Teacher Certification Fee Revolving Fund	<u>\$ 6,000,000</u>	<u>\$ 626,089</u>	<u>\$ 5,373,911</u>	<u>10.43%</u>	<u>89.57%</u>
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 4,687,490	\$ 14,062,510	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 191,461	\$ 8,293,339	2.26%	97.74%
Lump Sums (10)	7,015,200	366,503	6,648,697	5.22%	94.78%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 557,964	\$ 14,942,036	3.60%	96.40%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 120,447	\$ 2,088,453	5.45%	94.55%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 1,107,390	\$ 5,696,010	16.28%	83.72%
Contractual Services	12,100,000	936,486	11,163,514	7.74%	92.26%
Travel	400,000	48,925	351,075	12.23%	87.77%
Commodities	85,000	1,963	83,037	2.31%	97.69%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	19,904,700	2,094,764	17,809,936	10.52%	89.48%
Awards and Grants	1,062,500,000	48,880,048	1,013,619,952	4.60%	95.40%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 50,974,812	\$ 1,031,429,888	4.71%	95.29%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ -	\$ 342,100	0.00%	100.00%
Contractual Services	945,000	-	945,000	0.00%	100.00%
Travel	30,000	-	30,000	0.00%	100.00%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	12,000	-	12,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	12,300,000	143,724	12,156,276	1.17%	98.83%
<i>Sub-total</i>	<u>13,678,800</u>	<u>143,724</u>	<u>13,535,076</u>	<u>1.05%</u>	<u>98.95%</u>
Total SBE Federal Agency Services Fund	<u>\$ 13,678,800</u>	<u>\$ 143,724</u>	<u>\$ 13,535,076</u>	<u>1.05%</u>	<u>98.95%</u>
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 1,684,460	\$ 23,524,940	6.68%	93.32%
Contractual Services	22,335,400	1,162,897	21,172,503	5.21%	94.79%
Travel	1,600,000	49,878	1,550,122	3.12%	96.88%
Commodities	305,000	1,980	303,020	0.65%	99.35%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	7,470	671,530	1.10%	98.90%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	70,000,000	1,335,936	68,664,064		
<i>Sub-total</i>	<u>120,869,800</u>	<u>4,242,620</u>	<u>116,627,180</u>	<u>3.51%</u>	<u>96.49%</u>
Awards and Grants	<u>2,439,500,000</u>	<u>70,511,927</u>	<u>2,368,988,073</u>	<u>2.89%</u>	<u>97.11%</u>
Total SBE Federal Department of Education Fund	<u>\$ 2,560,369,800</u>	<u>\$ 74,754,547</u>	<u>\$ 2,485,615,253</u>	<u>2.92%</u>	<u>97.08%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>0.00%</u>	<u>100.00%</u>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 3,357	\$ 596,643	0.56%	99.44%
Awards and Grants	56,300,000	-	56,300,000	0.00%	0.00%
Total School Infrastructure Fund	\$ 56,900,000	\$ 3,357	\$ 56,896,643	0.01%	99.99%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	1,609,864	5,360,136	23.10%	76.90%
Grants for Educational Purposes	11,000,000	2,607,857	8,392,143	23.71%	76.29%
Total Personal Property Tax Replacement Fund	\$ 18,040,000	\$ 4,287,721	\$ 13,752,279	23.77%	76.23%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%

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Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,250,000	\$ 112,442	\$ 1,137,558	9.00%	91.00%
ISBE TOTALS	\$ 12,199,186,337	\$ 1,603,644,273	\$ 10,595,542,064	13.15%	86.85%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2018 through September 30, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 32,363,470	\$ 2,791,850	\$ 8,570	\$ 29,563,050	8.63%	91.35%
Contractual Services	35,713,390	2,099,383	332,990	33,281,017	5.88%	93.19%
Travel	2,054,943	98,802	24,943	1,931,198	4.81%	93.98%
Commodities	430,000	3,943	-	426,057	0.92%	99.08%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	7,470	-	993,530	0.75%	99.25%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	168,038,497	10,680,509	-	157,357,988	6.36%	93.64%
Sub-total	240,558,300	15,681,956	366,503	224,509,841	6.52%	93.33%
Awards and Grants	11,929,236,900	1,587,595,813	-	10,341,641,087	13.31%	86.69%
Construction Grants	29,391,137	-	-	29,391,137	0.00%	100.00%
Total All Funds	\$ 12,199,186,337	\$ 1,603,277,770	\$ 366,503	\$ 10,595,542,064	13.14%	86.85%
<u>General Revenue Fund</u>						
Lump Sums	\$ 72,576,100	\$ 8,220,777	\$ -	\$ 64,355,323	11.33%	88.67%
Sub-total	72,576,100	8,220,777	-	64,355,323	11.33%	88.67%
Awards and Grants	3,728,852,000	656,485,435	-	3,072,366,565	17.61%	82.39%
Total General Revenue Fund	\$ 3,801,428,100	\$ 664,706,212	\$ -	\$ 3,136,721,888	17.49%	82.51%
<u>Other State Funds</u>						
Lump Sums	\$ 25,828,900	\$ 1,490,298	\$ -	\$ 24,338,602	5.77%	94.23%
Sub-total	25,828,900	1,490,298	-	24,338,602	5.77%	94.23%
Awards and Grants	4,686,084,900	811,574,679	-	3,874,510,221	17.32%	82.68%
Construction Grants	29,391,137	-	-	29,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,741,304,937	\$ 813,064,978	\$ -	\$ 3,928,239,959	17.15%	82.85%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 2,791,850	\$ -	\$ 29,563,050	8.63%	91.37%
Contractual Services	35,380,400	2,099,383	-	33,281,017	5.93%	94.07%
Travel	2,030,000	98,802	-	1,931,198	4.87%	95.13%
Commodities	430,000	3,943	-	426,057	0.92%	99.08%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	7,470	-	993,530	0.75%	99.25%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	70,000,000	1,335,936	-	68,664,064	1.91%	98.09%
Sub-total	142,153,300	6,337,384	-	135,815,916	4.46%	95.54%
Awards and Grants	3,514,300,000	119,535,699	-	3,394,764,301	3.40%	96.60%
Total Federal Funds	\$ 3,656,453,300	\$ 125,873,083	\$ -	\$ 3,530,580,217	3.44%	96.56%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through September 30, 2018
(Fiscal Year 2019)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Evidence Based Funding - GRF	\$ 2,252,798,300	\$ 429,128,540	\$ 1,823,669,760	19.05%	80.95%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	1,900,000	1,710,724	189,276	90.04%	9.96%
Agriculture Education	5,000,000	210,153	4,789,847	4.20%	95.80%
Bilingual Education - EBM			-		
Vocational Education Career and Technical Education	38,062,100	15,380,382	22,681,718	40.41%	59.59%
Early Childhood Education	484,566,042	3,250,222	481,315,820	0.67%	99.33%
District Intervention	6,560,200	-	6,560,200	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	600,000	246,000	70.92%	29.08%
Educational Materials Unit	1,421,100	500,000	921,100	35.18%	64.82%
Alternative Education/Regional Safe Schools	6,300,000	1,282,096	5,017,904	20.35%	79.65%
Truant Alternative/Optional Education	11,500,000	1,340,357	10,159,643	11.66%	88.34%
Student Assessments	-	-	-		
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	135,265,500	33,816,372	101,449,128	25.00%	75.00%
Special Education-Orphanage Tuition	73,000,000	3,357,446	69,642,554	4.60%	95.40%
Transportation-Regular/Vocational	262,909,800	65,727,451	197,182,349	25.00%	75.00%
Transportation-Special Education	387,682,600	96,920,650	290,761,950	25.00%	75.00%
Free Lunch/Breakfast	9,000,000	251,227	8,748,773	2.79%	97.21%
Orphanage Tuition	13,600,000	1,789,543	11,810,457	13.16%	86.84%
Southwest Organizing Project-Parent Mentoring	2,000,000	-	2,000,000	0.00%	100.00%
Technology For Success	-	-	-		
Regional Program Increased Enrollment	-	-	-		
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	-	1,002,800	0.00%	100.00%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Programs (Community Health Initiative)	15,000,000	-	15,000,000	0.00%	100.00%
Philip Rock Center	3,577,800	380,000	3,197,800	10.62%	89.38%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
Total General Revenue Fund	\$ 3,717,236,142	\$ 655,867,762	\$ 3,061,368,380	17.64%	82.36%
<u>Education Assistance Fund</u>					
Evidence Based Funding - Education Assistance Fund	\$ 727,149,356	\$ 180,000,000	547,149,356	24.75%	75.25%
Evidence Based Funding - Bilingual Admin	\$ -	\$ -	-		
Total Education Assistance Fund	\$ 727,149,356	\$ 180,000,000	\$ 547,149,356	24.75%	75.25%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through September 30, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 3,213,015,600	\$ 622,542,412	\$ 2,590,473,188	19.38%	80.62%
CPS Pension Payment			-		
Total Common School Fund	\$ 3,213,015,600	\$ 622,542,412	\$ 2,590,473,188	19.38%	80.62%
<u>Special Purpose Trust Fund</u>					
Special Purpose Trust	\$ 6,417,822	\$ 17,822	\$ 6,400,000	0.28%	99.72%
Total Special Purpose Trust Fund	\$ 6,417,822	\$ 17,822	\$ 6,400,000	0.28%	99.72%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ -	\$ -	\$ -		
Total Teacher Certificate Fee Revolving Fund	\$ -	\$ -	\$ -		
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 4,687,490	\$ 14,062,510	25.00%	75.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 4,687,490	\$ 14,062,510	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 48,880,048	\$ 1,013,619,952	4.60%	95.40%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 48,880,048	\$ 1,013,619,952	4.60%	95.40%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through September 30, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 6,447,000	\$ 121,898	\$ 6,325,102	1.89%	98.11%
Improving Student Health	45,000	-	45,000	0.00%	100.00%
Substance Abuse and Mental Health	5,126,125	21,315	5,104,810	0.42%	99.58%
Total SBE Federal Agency Services Fund	\$ 11,618,125	\$ 143,213	\$ 11,474,912	1.23%	98.77%
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students (Flexibility & Account)	\$ 2,000,000	\$ 89,903	\$ 1,910,097	4.50%	95.50%
Preschool Expansion Grant	33,591,662	385,091	33,206,571	1.15%	98.85%
Title III - English Language Acquisition	50,400,000	2,043,089	48,356,911	4.05%	95.95%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	945,326,548	26,994,334	918,332,214	2.86%	97.14%
Title I - Migrant Children	4,610,109	533,608	4,076,501	11.57%	88.43%
Title I - Neglected/Delinquent	1,479,900	41,294	1,438,606	2.79%	97.21%
Title I - School Improvement	138,583,443	3,558,921	135,024,522	2.57%	97.43%
Title IV - 21st Century/Community Service	110,000,000	4,154,428	105,845,572	3.78%	96.22%
Title IV - ESEA Student Support	90,000,000	1,274,919	88,725,081	1.42%	98.58%
Title II - Teacher Quality	160,000,000	3,247,148	156,752,852	2.03%	97.97%
Title II - Math/Science Partnerships	18,800,000	409,245	18,390,755	2.18%	97.82%
Title X - McKinney Homeless	5,000,000	96,528	4,903,472	1.93%	98.07%
IDEA - Preschool	29,200,000	899,965	28,300,035	3.08%	96.92%
IDEA - Improvement	5,000,000	150,252	4,849,748	3.01%	96.99%
IDEA	754,000,000	24,360,962	729,639,038	3.23%	96.77%
IDEA - Deaf/Blind	500,000	31,790	468,210	6.36%	93.64%
Career and Technical Education - Basic Perkins	55,000,000	1,792,375	53,207,625	3.26%	96.74%
Early Learning Challenge	33,529,000	-	33,529,000	0.00%	100.00%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,466,420,662	\$ 70,063,852	\$ 2,396,356,810	2.84%	97.16%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through September 30, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
School Infrastructure	\$ 56,300,000	\$ -	\$ 56,300,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 56,300,000	\$ -	\$ 56,300,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,960,000	1,609,864	5,350,136	23.13%	76.87%
Grants for Educational Purposes	11,000,000	2,607,857	8,392,143	23.71%	76.29%
Total Personal Property Tax Replacement Fund	\$ 18,030,000	\$ 4,287,721	\$ 13,742,279	23.78%	76.22%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,953,228,844	\$ 1,586,506,155	\$ 10,366,722,688	13.27%	86.73%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 9/30/2018
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Personal Services and Related	56,140.6	32,417.4	57.7%	-0.2	Salaries & Benefits
Contractual Services	192,033.6	84,456.5	44.0%	2,988.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,566.0	841.1	32.8%	2.5	Staff Travel
Commodities	524.5	144.0	27.5%	6.0	Supplies; Books
Printing	531.8	66.7	12.5%	0.0	Agency Printing
Equipment	2,838.8	1,935.0	68.2%	0.0	Computers; Printers; Furniture
Telecommunications	719.0	387.3	53.9%	0.0	Telecommunications Expenses
Auto Operations	20.0	12.1	60.5%	0.0	Operation of Agency Autos
Prompt Payment Act	1,256.1	1,255.1	99.9%	363.6	Prompt Payment
Refunds	0.2	0.1	50.0%	0.0	Refunds
Grants	11,687,781.7	10,356,149.7	88.6%	-113.4	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,948,803.4	10,477,665.0		3,247.2	

Agency Contracts Breakdown:

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	610.2	610.2	100.0%	0.0	
GRF	1,200.9	1,200.9	100.0%	0.0	
Other State	404.9	404.9	100.0%	0.0	
<u>General Counsel</u>					
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	73.6	73.6	100.0%	6.0	
LAF					Will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting.
Federal	67.2	67.2	100.0%	0.0	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	64.2	64.2	100.0%	0.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	345.5	345.2	99.9%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	151.4	100.0%	0.0	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	151.4	100.0%	0.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	163.3	100.0%	0.0	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	149.3	149.3	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	172.7	172.7	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	159.4	100.0%	0.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	253.7	253.7	100.0%	0.0	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	163.3	100.0%	0.0	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	155.4	155.4	100.0%	0.0	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	160.2	160.2	100.0%	0.0	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	287.7	287.7	100.0%	0.0	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	104.8	101.1	96.5%	(63.0)	
GRF	65.6	65.6	100.0%	65.6	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	149.8	149.8	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	163.9	163.9	100.0%	0.0	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	1,938.8	1,938.8	100.0%	0.0	
Dynamic Interactive Business					One developer (Hemant Sinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	59.7	59.7	100.0%	(39.4)	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	136.0	136.0	100.0%	0.0	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	140.4	140.4	100.0%	0.0	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	117.4	117.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	241.8	161.3	66.7%	(324.0)	
GRF	812.2	533.2	65.6%	(67.0)	
Other State	146.0	50.0	34.2%	0.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	104.0	104.0	100.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	120.4	120.4	100.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	767.9	767.9	100.0%	0.0	
GRF	351.3	351.3	100.0%	0.0	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	158.3	158.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	160.3	160.3	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	199.2	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	319.4	319.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	152.4	152.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	210.7	100.0%	0.0	
GRF	231.1	231.1	100.0%	0.0	
Other State	66.8	66.8	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	336.9	336.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	241.5	241.5	100.0%	0.0	
GRF	515.9	515.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	106.2	106.2	100.0%	0.0	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	149.7	149.7	100.0%	0.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	155.2	155.2	100.0%	0.0	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	147.3	147.3	100.0%	0.0	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	149.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF	245.8	245.8	100.0%	0.0	
Plickers					Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	105.2	105.2	100.0%	0.0	
GRF	105.2	105.2	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State	50.9	50.9	100.0%	0.0	
Southern Illinois University - Carbondale					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal	120.1	120.1	100.0%	0.0	
GRF	54.9	54.9	100.0%	0.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	130.2	130.2	100.0%	0.0	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	136	136	100.0%	0.0	
Innovation and Secondary Transformation					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	62.1	24.8%	0.0	
GRF	950.0	916.3	96.5%	0.0	
ROE #9					Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF	1,400.0	579.3	41.4%	0.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement Casey Westfield CUSD #4
Other State	110.9	110.9	100.0%	0.0	
Forrestville Valley CUSD 221					School Technology Loan Agreement - Forrestville Valley CUSD #221
Other State	84.3	84.3	100.0%	0.0	
Joliet Public SD 86					School Technology Loan Agreement - Joliet SD #86
Other State	990.0	990.0	100.0%	0.0	
Pekin Public SD 108					School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State	483.7	483.7	100.0%	0.0	
St Joseph CCD 169					School Technology loan - St Joseph CCSD #169- \$95,00.
Other State	95.0	95.0	100.0%	0.0	
COMMUNITY UNIT SD 2					School Tech Loan - Robinson CUSD #2
Other State	180.4	180.4	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Pennoyer SD 79					School Tech Loan - Pennoyer SD #79
Other State	84.6	84.6	100.0%	0.0	
Waterloo CUSD 5					School Tech Loan - Waterloo CUSD #5
Other State	200.0	200.0	100.0%	0.0	
College and Career Readiness					
Education Development Center Inc.					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	350.7	350.7	100.0%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	369.0	313.0	84.8%	61.0	
American Institute of Research					Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	607.3	100.0%	0.0	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	210.0	130.3	62.1%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Federal	2,095.3	1,580.0	75.4%	0.0	
GRF	218.3	218.3	0.0%	0.0	
Illinois State Univ					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	183.4	183.4	100.0%	0.0	
Northern IL University					Revamp and update to My IIRC.
Federal	691.4	691.4	100.0%	147.0	
GRF	1,058.6	1,058.6	100.0%	810.4	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683
Federal	145.3	145.3	100.0%	0.0	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	59.6	124.6	209.1%	0.0	
Early Childhood					
Afton Partners LLC					Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.
GRF	99.5	99.5	100.0%	0.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
GRF IL Action for Children	538.6	538.6	100.0%	0.0	A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF Illinois Department of Human Services	758.2	758.2	100.0%	0.0	Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal Illinois Network of Child Care	581.5	581.5	100.0%	0.0	Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF Illinois State University	311.7	311.7	100.0%	0.0	Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal National Louis University	204.8	204.8	100.0%	0.0	Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF Northern Illinois	1,494.1	1,494.1	100.0%	0.0	Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal Pyramid Model Consortium	89.3	89.3	100.0%	0.0	Will provide services for the implementation of the States Preschool Expansion Grant.
Federal Regents of The University of California	131.4	131.4	100.0%	0.0	Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF Sangamon County ROE	478.0	478.0	100.0%	0.0	Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF University of Illinois	595.5	595.5	100.0%	0.0	Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF English Language Learning Illinois Migrant Council	262.5	262.5	100.0%	0.0	Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal University of Colorado	590.0	590.0	100.0%	0.0	Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	104.0	86.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	500.0	100.0%	0.0	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	1,199.9	100.0%	0.0	
Special Education Services					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	39.5	31.6%	0.0	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	505.7	505.7	100.0%	0.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	0.0	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.5	72.5	100.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	164.5	164.5	100.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	779.8	100.0%	0.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	126.9	100.0%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	137.8	100.0%	0.0	
Title Grant Administration					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	58.3	85.6%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	114.6	114.6	100.0%	0.0	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,490.0	100.0%	0.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,245.5	6,245.5	100.0%	0.0	
Council of Chief St Sch Officers (CCSSO)					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF	248.4	248.4	100.0%	233.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF NCS Pearson Inc.	6,363.0	6,363.0	100.0%	0.0	Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF Southern IL University-Carbondale	23,607.7	23,607.7	100.0%	3,108.0	Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	536.5	286.0	53.3%	0.0	
GRF Southern IL University-Carbondale	549.6	549.6	0.0%	0.0	Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).
GRF University of Kansas Ctr for Research	1,183.6	1,183.6	100.0%	0.0	Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal University of Wisconsin Madison	2,263.5	2,181.5	96.4%	0.0	Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,503.0	5,503.0	100.0%	0.0	
<u>Educator Certification</u>					
Illinois State University Federal	298.0	287.1	96.4%	0.0	Provide services in support of NBPTS.
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal Measurement Incorporated	9,311.8	9,311.8	100.0%	0.0	Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal Sangamon County ROE	112.3	112.3	100.0%	0.0	Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal The University of Chicago	1,049.3	411.4	39.2%	34.5	Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	425.0	425.0	100.0%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	44.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
Other State	44.3	44.3	100.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					
GRF	69.7	69.7	100.0%	0.0	Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
Funding and Disbursements					
MTW Solutions					
Other State	60.0	38.7	64.4%	0.0	Develop mechanism for extracting data from electronic E-Grants Management System
MTW Solutions					
					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
Nutrition Programs					
CN Resource LLC					
Federal	234.4	234.4	100.0%	0.0	Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Hambrick & Associates Inc.					
Federal	85.0	85.0	100.0%	0.0	Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Hambrick & Associates Inc.					
Federal	1,200.0	1,187.1	98.9%	0.0	Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Public Health Department					
Federal	207.0	207.0	100.0%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Public Health Department					
Federal	85.3	85.3	100.0%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
University of Illinois					
Federal	1,125.0	1,125.0	100%	0.0	Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Alert IT					
Federal	495.0	495.0	100%	0.0	Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Crowe Horwath LLP					
Federal	183.3	183.3	100.0%	0.0	Will conduct the resource management review portion of the NSLP administrative review. MY16846
Lanter Distributing LLC					
Federal	889.5	889.5	100.0%	0.0	Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>September Expenditures</u>	<u>Description</u>
School Business Services					
North Chicago SD 187					Funding for expenditures related to the employment of a financial consultant for the district.
Other State	53.9	53.9	99.9%	0.0	

Grants Breakdown:

Evidence-Based Funding	6,455,159.9	6,455,159.9	100.0%	0.0	Formula
Title I - Low Income	1,090,000.0	658,593.8	60.4%	19.5	Formula
Child Nutrition	1,062,500.0	777,790.4	73.2%	-6.2	Formula - Reimbursement
IDEA	754,000.0	502,603.7	66.7%	0.7	Formula
Early Childhood Block	435,838.1	434,783.0	99.8%	-89.8	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	387,682.6	100.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	262,907.8	100.0%	-2.0	Formula
CPS Teacher Pension Payment	221,300.0	221,300.0	100.0%	0.0	Formula grant
Title IV - 21st Century	200,000.0	53,142.1	26.6%	0.0	Competitive
Title II - Teacher Quality	160,000.0	81,107.6	50.7%	0.0	Formula
Spec Ed Private Facility Tuition	135,265.5	135,265.5	100.0%	0.0	Formula
Bilingual Education	133,379.0	29,000.0	21.7%	0.0	Mandated Categorical
Spec Ed Orphanage	73,477.6	73,257.1	99.7%	0.0	Formula
Voc Ed - Federal	55,000.0	44,684.7	81.2%	0.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	26,478.5	52.5%	0.0	Grant
Vocational Education - State	38,062.1	38,051.7	100.0%	-4.0	Formula
Preschool Expansion Grants	32,000.0	19,692.4	61.5%	0.0	Grant
IDEA Preschool	29,200.0	16,936.4	58.0%	0.0	Formula - special education, 3-5 year-olds
Charter Schools - Federal	21,100.0	776.0	3.7%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	4,935.8	26.3%	0.0	Formula
Driver Education	18,750.0	18,750.0	100.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	9,972.4	58.7%	0.0	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	10,350.2	69.0%	-5.3	Grants
Truant/Dropout/Optional Education	11,500.0	11,494.6	100.0%	-4.7	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	9,758.6	82.5%	0.0	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	9,000.0	100.0%	0.0	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	0.0	Loans to schools to implement technology
ROE Services	7,040.0	6,956.5	99.8%	-9.5	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	6,298.8	100.0%	-1.2	Formula
Abstinence Education	5,600.0	3,846.7	68.7%	0.0	Grant
Regional Program Increased Enrollme	5,400.0	5,400.0	100.0%	0.0	Grants
Substance Abuse and Mental Health	5,229.8	1,277.3	24.4%	0.0	Grant
Agriculture Education	5,000.0	4,980.5	99.6%	-10.9	Grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	5,000.0	1,162.3	33.0%	0.0	Reimbursement
McKinney Homeless Ed	5,000.0	3,700.5	74.0%	0.0	Competitive grants to school districts
Philip Rock Center	3,577.8	3,560.3	99.5%	0.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccaalaureate exam
Reorg Incentive Feasibility Stdy	3,100.0	3,007.8	97.0%	0.0	Grants
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Southwest Organizing Project	2,000.0	2,000.0	100.0%	0.0	Grants

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>September</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title VI-Flex. & Acct Rural Education	2,000.0	1,089.5	54.5%	0.0	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,421.0	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	1,002.8	100.0%	0.0	Grants to lowest performing schools
Emergency Financial Assistance	1,000.0	53.9	5.4%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	1,000.0	100.0%	0.0	Grants
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
District Broadband Expansion	700.0	694.0	99.1%	0.0	Grants
Advanced Placement Classes/State	500.0	500.0	100.0%	0.0	Grants
Deaf/Blind	500.0	331.3	66.3%	0.0	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

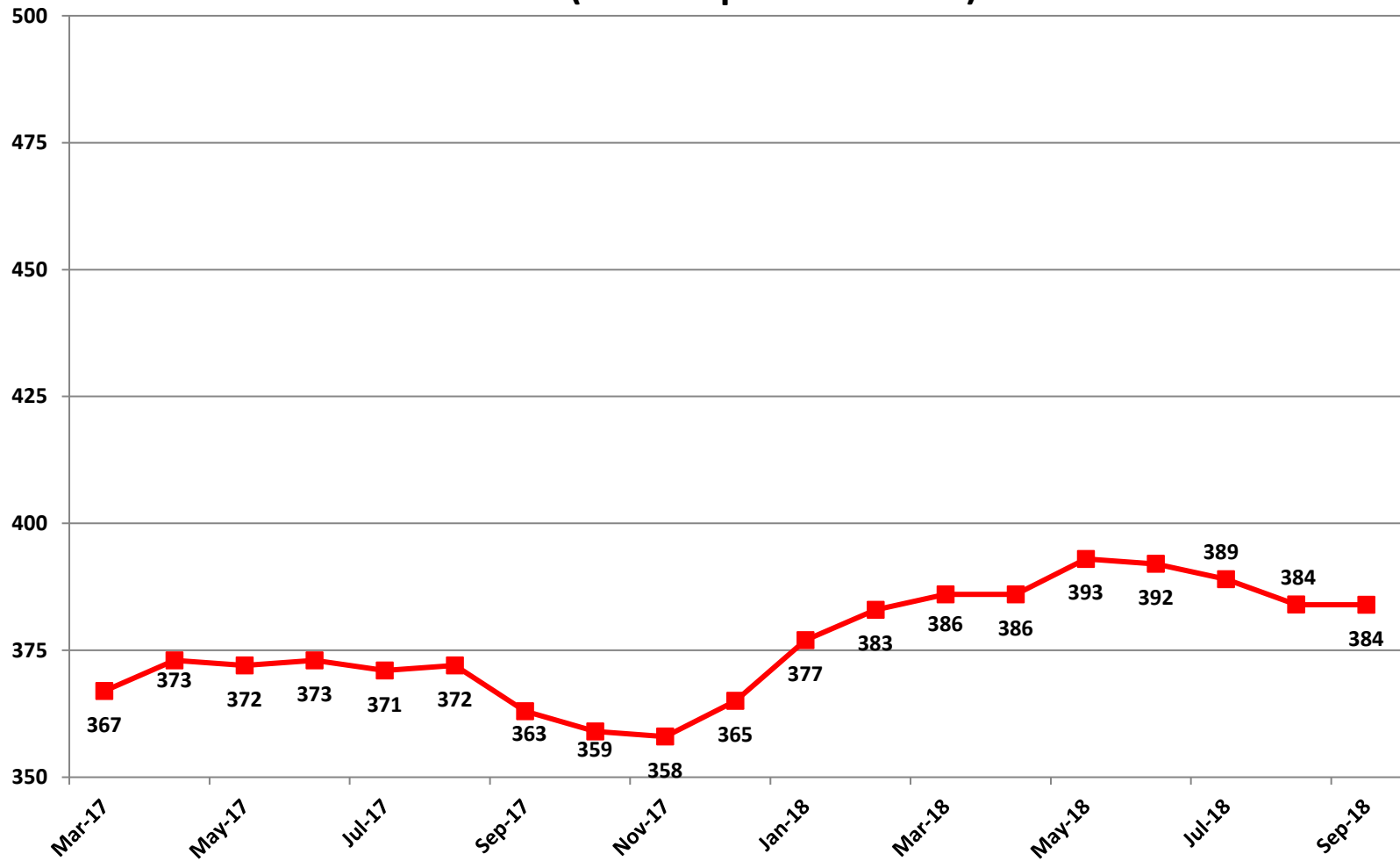
ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (September 30, 2018)
Fiscal Years 2018 and 2017

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 33,694,374	\$ 12,303,861	\$ 1,339,474	40.49%	\$ 33,818,210	\$ 15,559,152	\$ 1,463,310	50.34%
Contractual Services	36,167,771	15,711,991	1,752,771	48.29%	36,296,901	17,282,363	1,881,901	52.80%
Travel	2,226,976	541,373	196,976	33.15%	2,168,515	543,890	138,515	31.47%
Commodities	462,018	61,725	32,018	20.29%	516,118	49,120	86,118	26.20%
Printing	498,797	34,763	797	7.13%	524,151	20,090	26,151	8.82%
Equipment	1,294,242	162,214	294,242	35.27%	1,086,917	47,017	86,917	12.32%
Telecommunications	484,018	156,822	25,018	37.57%	471,044	129,489	12,044	30.05%
Operation of Automotive Equipment	12,126	-	12,126	100.00%	-	-	-	-
Lump Sums	165,220,455	79,423,224	-	48.07%	135,546,458	77,312,829	190,323	57.18%
Sub-total	240,060,777	108,395,973	3,653,422	46.68%	210,428,313	110,943,949	3,885,278	54.57%
Awards and Grants	11,704,351,523	10,365,425,322	190,323	88.56%	10,919,497,207	9,621,916,365	-	88.12%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 11,948,803,437	\$ 10,473,821,295	\$ 3,843,745	87.69%	\$ 11,134,316,657	\$ 9,732,860,315	\$ 3,885,278	87.45%
General Revenue Fund								
Lump Sums	\$ 73,285,300	\$ 70,596,287	\$ -	96.33%	\$ 44,876,813	\$ 43,599,829	\$ -	97.15%
Sub-total	73,285,300	70,596,287	-	96.33%	44,876,813	43,599,829	-	97.15%
Awards and Grants	3,669,329,600	3,654,110,297	-	99.59%	3,547,144,907	3,522,905,689	-	99.32%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,724,706,584	\$ -	99.52%	\$ 3,592,021,720	\$ 3,566,505,518	\$ -	99.29%
Other State Funds								
Lump Sums	\$ 25,778,900	\$ 7,727,117	\$ -	29.97%	\$ 24,364,600	\$ 8,112,677	\$ -	33.30%
Sub-total	25,778,900	7,727,117	-	29.97%	24,364,600	8,112,677	-	33.30%
Awards and Grants	4,520,331,600	4,511,111,554	-	99.80%	3,910,952,300	3,896,148,930	-	99.62%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,550,501,637	\$ 4,518,838,671	\$ -	99.30%	\$ 3,939,708,037	\$ 3,904,261,607	\$ -	99.10%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,303,861	\$ -	38.03%	\$ 32,354,900	\$ 15,559,152	\$ -	48.09%
Contractual Services	34,415,000	15,711,991	-	45.65%	34,415,000	17,282,363	-	50.22%
Travel	2,030,000	541,373	-	26.67%	2,030,000	543,890	-	26.79%
Commodities	430,000	61,725	-	14.35%	430,000	49,120	-	11.42%
Printing	498,000	34,763	-	6.98%	498,000	20,090	-	4.03%
Equipment	1,000,000	162,214	-	16.22%	1,000,000	47,017	-	4.70%
Telecommunications	459,000	156,822	-	34.17%	459,000	129,489	-	28.21%
Lump Sums	70,000,000	4,943,565	-	7.06%	70,000,000	29,485,601	-	42.12%
Sub-total	141,186,900	33,916,314	-	24.02%	141,186,900	63,116,721	-	44.70%
Awards and Grants	3,514,500,000	2,200,203,471	-	62.60%	3,461,400,000	2,202,861,746	-	63.64%
Total Federal Funds	\$ 3,655,686,900	\$ 2,234,119,786	\$ -	61.11%	\$ 3,602,586,900	\$ 2,265,978,467	\$ -	62.90%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (September 30, 2018)
Fiscal Years 2019 and 2018

	FY19				FY18			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 32,363,470	\$ 2,791,850	\$ 8,570	8.65%	\$ 32,432,561	\$ 3,386,200	\$ 77,661	10.68%
Contractual Services	35,713,390	2,099,383	332,990	6.81%	34,979,996	2,647,404	564,996	9.18%
Travel	2,054,943	98,802	24,943	6.02%	2,072,219	83,714	42,219	6.08%
Commodities	430,000	3,943	-	0.92%	433,530	7,005	3,530	2.43%
Printing	498,000	-	-	0.00%	498,000	3,850	-	0.77%
Equipment	1,001,000	7,470	-	0.75%	1,001,242	-	1,242	0.12%
Telecommunications	459,000	-	-	0.00%	459,000	10,951	-	2.39%
Operation of Automotive Equipment	-	-	-	-	1,909	-	1,909	-
Lump Sums	168,038,497	10,680,509	-	6.36%	168,172,643	12,362,090	-	7.35%
Sub-total	240,558,300	15,681,956	366,503	6.67%	240,051,100	18,501,214	691,557	8.00%
Awards and Grants	11,929,236,900	1,587,595,813	-	13.31%	11,692,227,500	1,463,952,234	-	12.52%
Construction Grants	29,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 12,199,186,337	\$ 1,603,277,770	\$ 366,503	13.15%	\$ 11,936,669,737	\$ 1,482,453,448	\$ 691,557	12.43%
General Revenue Fund								
Lump Sums	\$ 72,576,100	\$ 8,220,777	\$ -	11.33%	\$ 73,285,300	\$ 8,598,270	\$ -	11.73%
Sub-total	72,576,100	8,220,777	-	11.33%	73,285,300	8,598,270	-	11.73%
Awards and Grants	3,728,852,000	656,485,435	-	17.61%	3,657,395,900	796,257,684	-	21.77%
Total General Revenue Fund	\$ 3,801,428,100	\$ 664,706,212	\$ -	17.49%	\$ 3,730,681,200	\$ 804,855,954	\$ -	21.57%
Other State Funds								
Lump Sums	\$ 25,828,900	\$ 1,490,298	\$ -	5.77%	\$ 25,578,900	\$ 1,790,790	\$ -	7.00%
Sub-total	25,828,900	1,490,298	-	5.77%	25,578,900	1,790,790	-	7.00%
Awards and Grants	4,686,084,900	811,574,679	-	17.32%	4,520,331,600	536,703,477	-	11.87%
Construction Grants	29,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,741,304,937	\$ 813,064,978	\$ -	17.15%	\$ 4,550,301,637	\$ 538,494,267	\$ -	11.83%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 2,791,850	\$ -	8.63%	\$ 32,354,900	\$ 3,386,200	\$ -	10.47%
Contractual Services	35,380,400	2,099,383	-	5.93%	34,415,000	2,647,404	-	7.69%
Travel	2,030,000	98,802	-	4.87%	2,030,000	83,714	-	4.12%
Commodities	430,000	3,943	-	0.92%	430,000	7,005	-	1.63%
Printing	498,000	-	-	0.00%	498,000	3,850	-	0.77%
Equipment	1,001,000	7,470	-	0.75%	1,000,000	-	-	0.00%
Telecommunications	459,000	-	-	0.00%	459,000	10,951	-	2.39%
Lump Sums	70,000,000	1,335,936	-	1.91%	70,000,000	2,664,587	-	3.81%
Sub-total	142,153,300	6,337,384	-	4.46%	141,186,900	8,803,711	-	6.24%
Awards and Grants	3,514,300,000	119,535,699	-	3.40%	3,514,500,000	130,991,073	-	3.73%
Total Federal Funds	\$ 3,656,453,300	\$ 125,873,083	\$ -	3.44%	\$ 3,655,686,900	\$ 139,794,784	\$ -	3.82%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of September 2018)

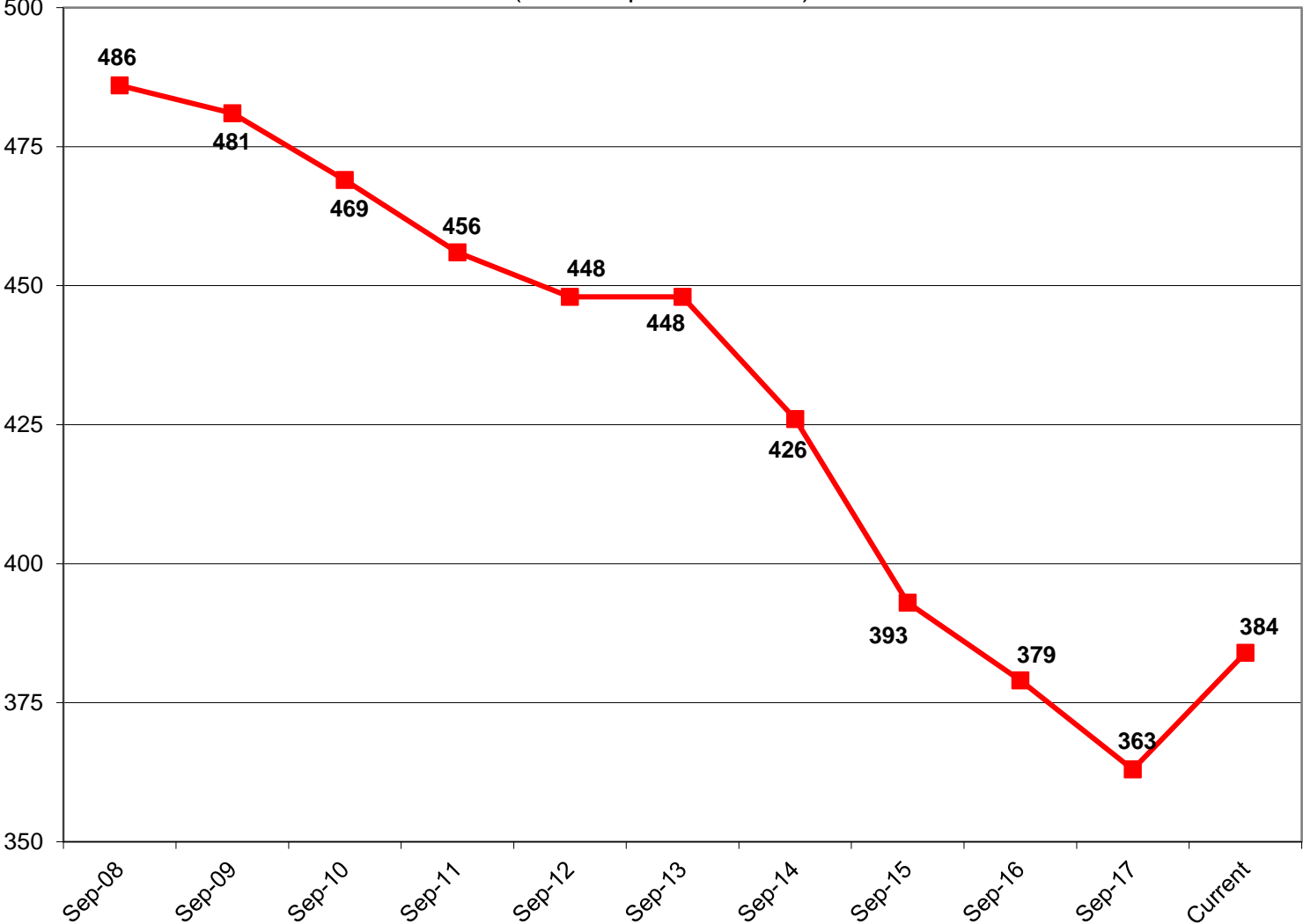


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF September 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	12	1	13
Internal Audit	1	4	1	6	0	6
Sub-Total	5	15	2	21	1	22
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	4	0	5	0	5
Fiscal Support Services	2	9	3	14	0	14
Funding and Disbursements	2	13	4	10	9	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	1	12	0	12
Sub-Total	10	37	9	47	9	56
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	2	4	0	4
Professional Capital	5	0	0	5	0	5
Human Resources	2	4	6	12	0	12
Facility Management	1	2	6	9	0	9
Information Technology	4	28	1	33	0	33
Technology and Infrastructure	3	23	0	26	0	26
Sub-Total	16	58	15	89	0	89
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	10	0	5	7	12
Nutrition and Wellness Programs	2	36	4	0	42	42
Sub-Total	5	46	5	7	49	56
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	3	1	5	0	5
GATA	1	3	1	5	0	5
Assessment and Accountability	3	6	2	10	1	11
Data Strategies and Analytics	3	9	0	12	0	12
Federal and State Monitoring	1	11	1	13	0	13
Sub-Total	9	32	5	45	1	46
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	1	0	1	0	1
Internal Communications	1	2	0	3	0	3
External Communications	1	0	0	1	0	1
Center Administration	1	0	1	2	0	2
Legislative Affairs	0	1	0	1	0	1
Sub-Total	3	4	1	8	0	8
CHIEF EDUCATION OFFICER (039)						
English Language Learners	1	5	0	6	0	6
Sub-Total	1	5	0	6	0	6

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	1	25	6	0	32	32
Sub-Total	2	25	7	1	33	34
TEACHING AND LEARNING (070)						
College and Career Readiness	0	4	0	3	1	4
Teaching and Curriculum	3	5	1	6	3	9
Early Childhood	2	8	2	10	2	12
Title Grant Administration	2	9	1	0	12	12
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	18	4	0	24	24
Sub-Total	10	44	9	21	42	63
IL-Empower (073)						
IL-Empower	1	2	1	2	2	4
Sub-Total	1	2	1	2	2	4
GRAND TOTAL, ALL CENTERS	62 16%	268 70%	54 14%	247 64%	137 36%	384 100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(As of September 2018)



Illinois State Board of Education
Contract Awards
September 1, 2018 - September 30, 2018

Vendor	Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
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**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(09/01/2018-09/30/2018)

Program: 2018 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$104,046	09/19/2018
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$56,530	09/06/2018
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$318,959	09/11/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$306,874	09/13/2018
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$423,445	09/10/2018
			\$1,209,854	

Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$82,084	09/05/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$711,700	09/12/2018
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$15,736	09/18/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$179,575	09/07/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$100,431	09/06/2018
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$114,185	09/18/2018
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$170,705	09/07/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$23,020	09/06/2018
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$116,423	09/06/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$12,180	09/14/2018
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$14,770	09/06/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$78,388	09/07/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$16,853	09/12/2018
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$23,169	09/10/2018
08-089-1450-22(00)	FREEMPORT SD 145	FREEMPORT	\$23,892	09/10/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$95,168	09/06/2018
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$280,622	09/28/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$49,896	09/28/2018
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$15,757	09/11/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$14,616	09/07/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$57,643	09/10/2018
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$725,618	09/10/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$19,691	09/05/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$793,251	09/14/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$153,864	09/06/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$83,818	09/05/2018
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$143,710	09/06/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$26,877	09/14/2018
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$20,382	09/28/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$64,221	09/06/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$43,459	09/12/2018
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$42,878	09/05/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$126,364	09/14/2018
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$74,649	09/14/2018
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$364,675	09/05/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$12,054	09/11/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$21,499	09/05/2018
			\$4,913,823	

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(09/01/2018-09/30/2018)

Program: 2018 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$313,497	09/13/2018
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$21,164	09/19/2018
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$7,115	09/06/2018
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$33,148	09/11/2018
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$13,166	09/10/2018
			<hr/>	
			\$388,090	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(09/01/2018-09/30/2018)

Program: 2019 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$652,187	09/12/2018
17-064-5450-51(PD)	ILLINOIS STATE UNIVERSITY	NORMAL	\$330,000	09/10/2018
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$919,964	09/19/2018
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$950,777	09/13/2018
			\$2,852,928	

Program: 2019 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
56-099-5250-51(01)	JOLIET COLLEGE DISTRICT 525	JOLIET	\$14,000	09/11/2018
			\$14,000	

Program: 2019 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-000-0000-00(PD)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$202,850	09/26/2018
31-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$328,516	09/26/2018
51-065-2020-26(RF)	PORTA CUSD 202	PETERSBURG	\$47,042	09/26/2018
			\$578,408	

Program: 2019 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$104,905	09/19/2018
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$250,555	09/28/2018
07-016-619P-00(00)	UNDER CARREYSCARE CORPORATION	RIVERDAY	\$392,042	09/24/2018
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	CHAMPAIGN	\$791,720	09/28/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$201,313	09/11/2018
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$108,955	09/26/2018
11-087-0040-26(01)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$249,101	09/18/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$264,902	09/13/2018
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$381,742	09/11/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$504,953	09/12/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$51,851	09/12/2018
21-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$283,544	09/12/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$96,103	09/28/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$261,362	09/10/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$120,000	09/28/2018
28-037-1900-02(00)	COLONA SD 190	COLONA	\$119,928	09/12/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$262,120	09/12/2018
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$78,250	09/26/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$653,404	09/18/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$531,092	09/14/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$288,894	09/28/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$130,681	09/12/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$477,303	09/28/2018
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$69,293	09/28/2018
44-063-0190-24(01)	ALDEN HEBRON SD 19	HEBRON	\$256,540	09/20/2018
44-063-2000-26(01)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$355,849	09/26/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$169,206	09/20/2018
45-079-1390-26(01)	CHESTER CUSD 139	CHESTER	\$196,392	09/26/2018

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47-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$313,500	09/20/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$204,958	09/05/2018
50-082-0900-04(01)	OFALLON COMM CONS 90	OFALLON	\$266,386	09/12/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$329,261	09/26/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$314,770	09/26/2018
			\$9,080,875	

Program: 2019 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$144,278	09/20/2018
			\$144,278	

Program: 2019 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$43,066	09/18/2018
17-064-5450-51(AU)	ILLINOIS STATE UNIVERSITY	NORMAL	\$100,000	09/26/2018
35-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$38,963	09/07/2018
39-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$39,053	09/28/2018
47-098-0130-02(HS)	ROCK FALLS ESD 13	ROCK FALLS	\$36,643	09/21/2018
48-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$41,071	09/07/2018
51-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$41,867	09/21/2018
65-108-8910-51(BD)	LEARNING ALLY INC	PRINCETON	\$846,000	09/18/2018
			\$1,186,663	

Program: 2019 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$26,632	09/12/2018
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$72,585	09/21/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$7,201	09/21/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$2,943	09/05/2018
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$5,518	09/08/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$22,339	09/05/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$20,498	09/08/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$35,383	09/08/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$20,247	09/10/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$45,192	09/05/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$36,599	09/08/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$8,405	09/06/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$11,949	09/06/2018
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$9,944	09/08/2018
30-091-0370-04(00)	ANNA SD 37	ANNA	\$12,593	09/06/2018
30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$7,114	09/08/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$17,116	09/28/2018
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$76,707	09/18/2018
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$16,809	09/10/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$29,618	09/28/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$16,233	09/12/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$46,430	09/10/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$21,274	09/05/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$12,212	09/28/2018

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\$581,541

Program: 2019 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$100,922	09/07/2018
03-011-0080-26(00)	PANA SD 8	PANA	\$372,643	09/13/2018
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$130,333	09/11/2018
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$100,147	09/26/2018
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$470,096	09/27/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$134,146	09/24/2018
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$142,490	09/28/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$74,444	09/28/2018
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$268,721	09/11/2018
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$53,872	09/05/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$174,501	09/18/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$575,647	09/07/2018
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$145,885	09/12/2018
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$90,016	09/13/2018
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$93,811	09/06/2018
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$45,057	09/28/2018
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$95,201	09/28/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$302,017	09/13/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$225,096	09/14/2018
09-010-1420-04(00)	LUDLOW CCSD 142	LUDLOW	\$51,578	09/09/2018
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$24,810	09/27/2018
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$29,023	09/18/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$76,617	09/13/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$179,753	09/19/2018
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$179,428	09/21/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$81,993	09/07/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$13,200	09/05/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$63,631	09/25/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$133,992	09/12/2018
13-058-0010-03(00)	RACCOON CSD 1	CENTRALIA	\$61,848	09/11/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$170,578	09/17/2018
13-058-6000-16(00)	SALEM COM HIGH SCHOOL DIST 600	SALEM	\$184,765	09/10/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$328,067	09/12/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$104,717	09/13/2018
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$86,007	09/28/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$86,204	09/17/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$69,115	09/13/2018
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$117,176	09/17/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$333,920	09/11/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$178,577	09/07/2018
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$69,763	09/06/2018
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$49,842	09/07/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$292,124	09/06/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$262,319	09/07/2018
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$70,116	09/26/2018

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19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$309,159	09/27/2018
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$554,516	09/07/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$184,427	09/17/2018
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$264,104	09/12/2018
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$243,117	09/12/2018
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$148,674	09/12/2018
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$189,445	09/17/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$861,954	09/07/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$229,822	09/08/2018
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$90,604	09/12/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$94,648	09/25/2018
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$38,289	09/20/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$19,243	09/20/2018
28-037-1900-02(00)	COLONA SD 190	COLONA	\$108,460	09/18/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$36,610	09/19/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$376,809	09/17/2018
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$179,823	09/13/2018
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$47,467	09/17/2018
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$194,670	09/11/2018
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$77,675	09/18/2018
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$138,412	09/11/2018
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$87,360	09/20/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$218,618	09/27/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$105,071	09/16/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$29,031	09/24/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$131,168	09/12/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$523,807	09/21/2018
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$33,920	09/19/2018
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$133,202	09/11/2018
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$110,774	09/07/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$605,349	09/07/2018
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$24,015	09/26/2018
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$225,077	09/05/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$184,254	09/13/2018
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$102,796	09/06/2018
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$112,488	09/06/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$51,525	09/16/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$32,158	09/14/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$72,715	09/13/2018
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$197,526	09/12/2018
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$44,932	09/13/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$582,493	09/11/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$138,256	09/28/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$476,559	09/13/2018
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$499,918	09/21/2018
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$247,499	09/25/2018
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$19,564	09/13/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$270,775	09/04/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$205,317	09/11/2018

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50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$195,304	09/25/2018
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$299,719	09/13/2018
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$75,941	09/05/2018
53-090-0860-02(00)	EAST PEORIA SD 86	EAST PEORIA	\$321,597	09/19/2018
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$255,955	09/19/2018
53-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$36,409	09/04/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$64,135	09/21/2018
			\$17,997,363	

Program: 2019 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$18,072	09/21/2018
			\$18,072	

Program: 2019 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0030-26(19)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$15,000	09/05/2018
07-016-1090-02(19)	INDIAN SPRINGS SD 109	JUSTICE	\$30,000	09/13/2018
11-015-0010-26(19)	CHARLESTON CUSD 1	CHARLESTON	\$45,000	09/10/2018
12-080-0010-26(19)	RICHLAND COUNTY CUSD 1	OLNEY	\$15,000	09/26/2018
19-022-0040-02(19)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$45,000	09/30/2018
19-022-0200-02(19)	KEENEYVILLE SD 20	HANOVER PARK	\$30,000	09/30/2018
19-022-0440-02(19)	LOMBARD SD 44	LOMBARD	\$15,000	09/30/2018
20-033-0100-26(19)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$15,000	09/30/2018
26-029-0970-26(19)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$50,000	09/10/2018
30-039-0950-02(19)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$45,000	09/24/2018
30-039-1760-26(19)	TRICO CUSD 176	CAMPBELL HILL	\$15,000	09/10/2018
31-045-1310-22(19)	SCHOOL DIST 131 KANE CO	AURORA	\$230,000	09/21/2018
40-056-0060-26(19)	STAUNTON CUSD 6	STAUNTON	\$15,000	09/24/2018
41-057-0150-03(19)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$15,000	09/25/2018
47-071-2210-26(19)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$15,000	09/24/2018
48-072-1500-25(19)	BOARD OF EDUCATION CITY OF	PEORIA	\$540,000	09/30/2018
48-072-3270-26(19)	ILLINI BLUFFS CUSD 327	GLASFORD	\$15,000	09/10/2018
50-082-1040-02(19)	CENTRAL SD 104	OFALLON	\$15,000	09/10/2018
50-082-1180-02(19)	BELLEVILLE SD 118	BELLEVILLE	\$15,000	09/13/2018
			\$1,180,000	

Program: 2019 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2010-17(15)	COOK COUNTY HSD 201	CICERO	\$293,584	09/04/2018
07-016-2060-17(15)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$293,584	09/26/2018
			\$587,168	

Program: 2019 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$10,000	09/11/2018
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$10,000	09/26/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$10,000	09/24/2018
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$10,001	09/28/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$10,115	09/28/2018

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06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$63,737	09/21/2018
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$15,349	09/12/2018
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$10,000	09/06/2018
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$10,000	09/28/2018
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$1,553	09/28/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$25,725	09/13/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$5,928	09/14/2018
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$2,210	09/27/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$10,000	09/13/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$19,359	09/19/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$11,786	09/05/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$10,357	09/25/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$9,539	09/17/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$26,310	09/12/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$12,705	09/13/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$27,386	09/11/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$19,010	09/07/2018
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$10,000	09/07/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$63,833	09/13/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$27,889	09/06/2018
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$28,929	09/11/2018
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$10,000	09/26/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$578	09/17/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$29,100	09/07/2018
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$5,439	09/17/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$10,000	09/25/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$10,000	09/20/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$10,000	09/19/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$28,425	09/17/2018
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$10,042	09/20/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$21,383	09/27/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$10,000	09/24/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$37,273	09/21/2018
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$7,150	09/19/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$24,494	09/17/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$23,947	09/07/2018
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$11,486	09/26/2018
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$10,000	09/06/2018
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$29,331	09/05/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$19,594	09/13/2018
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$13,217	09/06/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$10,253	09/16/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$10,052	09/14/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$40,329	09/11/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$10,000	09/28/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$98,399	09/12/2018
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$11,384	09/13/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$29,203	09/04/2018
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$21,430	09/25/2018

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53-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$10,000	09/04/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$10,000	09/21/2018
			\$1,034,230	

Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-315N-00(15)	AMERICA BAILA FOLKDANCE	EVANSTON	\$539,112	09/05/2018
08-089-025P-00(15)	BOYS & GIRLS CLUB OF FREEPORT	FREEPORT	\$215,192	09/05/2018
15-016-573P-00(13)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$283,500	09/07/2018
15-016-573P-00(15)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$405,000	09/18/2018
15-016-587P-00(15)	GADS HILL CENTER	CHICAGO	\$135,000	09/07/2018
31-045-1310-22(13)	SCHOOL DIST 131 KANE CO	AURORA	\$450,000	09/19/2018
31-045-1310-22(15)	SCHOOL DIST 131 KANE CO	AURORA	\$540,000	09/19/2018
31-045-1310-22(25)	SCHOOL DIST 131 KANE CO	AURORA	\$540,000	09/10/2018
33-000-0000-00(19)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$450,000	09/17/2018
47-098-001P-00(15)	STERLING-ROCK FALLS FAMILY YMCA	STERLING	\$209,967	09/19/2018
48-072-1500-25(19)	BOARD OF EDUCATION CITY OF	PEORIA	\$450,000	09/26/2018
65-108-1655-51(13)	AMERICA SCORES CHICAGO	CHICAGO	\$300,000	09/17/2018
65-108-5520-51(15)	FAMILY FOCUS	CHICAGO	\$540,000	09/24/2018
65-108-9825-51(13)	CENTRAL STATES SER	CHICAGO	\$300,000	09/12/2018
			\$5,357,771	

Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$45,110	09/28/2018
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$85,541	09/26/2018
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$104,601	09/04/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$39,017	09/07/2018
05-016-8070-60(00)	NILES TWP DISTRICT FOR SPEC EDUC	MORTON GROVE	\$71,982	09/12/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$28,462	09/28/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$77,670	09/26/2018
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$96,553	09/20/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$36,095	09/20/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$3,469	09/05/2018
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$2,634	09/12/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$9,204	09/27/2018
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$194,086	09/14/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$145,567	09/18/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$10,948	09/07/2018
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$49,915	09/05/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$30,364	09/04/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$52,096	09/24/2018
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$198,545	09/28/2018
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$167,331	09/20/2018
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$203,231	09/04/2018
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$63,907	09/11/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$48,115	09/07/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$4,108	09/18/2018
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$213,999	09/21/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$6,802	09/10/2018

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51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$39,894	09/10/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$131,540	09/05/2018
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$150,436	09/10/2018
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$20,409	09/14/2018

\$2,331,631

Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$216,581	09/25/2018
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$835,763	09/14/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$735,470	09/28/2018
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$147,795	09/12/2018
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$783,298	09/27/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$164,118	09/04/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$461,303	09/13/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$541,165	09/24/2018
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$873,721	09/21/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$700,624	09/04/2018
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$817,143	09/26/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$278,128	09/26/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$437,081	09/07/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$927,429	09/18/2018
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$365,081	09/17/2018
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$177,382	09/05/2018

\$8,462,082

Program: 2019 - 4740, CTE - Perkins - DHS Ed

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$181,763	09/18/2018

\$181,763

Program: 2019 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPORT	\$49,704	09/18/2018
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$317,196	09/05/2018
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$271,173	09/19/2018
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	MALTA	\$158,382	09/12/2018
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$120,911	09/14/2018
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$351,167	09/07/2018

\$1,268,533

Program: 2019 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-1000-02(PE)	BOARD OF EDUCATION SD 100	BERWYN	\$155,100	09/20/2018
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$158,308	09/24/2018
17-064-0050-26(PE)	MCLEAN COUNTY UD 5	NORMAL	\$392,640	09/20/2018
50-082-0700-04(PE)	FREEBURG CCSD 70	FREEBURG	\$86,800	09/28/2018
50-082-1870-26(PE)	CAHOKIA CUSD 187	CAHOKIA	\$347,200	09/12/2018

\$1,140,048

Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$9,467	09/27/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$141	09/27/2018
			\$9,608	

Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$69,000	09/05/2018
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$62,500	09/26/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$143,000	09/26/2018
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$10,200	09/05/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$143,900	09/05/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$11,600	09/25/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$90,255	09/26/2018
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$126,100	09/06/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$17,500	09/27/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$82,000	09/28/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$17,458	09/27/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$11,800	09/06/2018
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$87,300	09/06/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$67,500	09/05/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$92,100	09/05/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$64,800	09/18/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$43,300	09/05/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$43,600	09/05/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$12,400	09/25/2018
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$17,000	09/06/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$67,900	09/18/2018
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$36,900	09/05/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$21,800	09/05/2018
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$13,800	09/06/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$11,500	09/05/2018
			\$1,365,213	

Program: 2019 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$293,057	09/18/2018
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$329,769	09/25/2018
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$623,661	09/28/2018
			\$1,246,487	

Program: 2019 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$11,196	09/07/2018
03-011-0080-26(00)	PANA SD 8	PANA	\$79,661	09/13/2018
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$29,496	09/11/2018
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$19,837	09/26/2018
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$67,351	09/27/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$33,364	09/24/2018
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$22,483	09/28/2018

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05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$17,916	09/28/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$15,000	09/18/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$81,510	09/07/2018
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$138,687	09/24/2018
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$35,616	09/12/2018
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$37,603	09/13/2018
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$17,074	09/06/2018
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$9,469	09/28/2018
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$15,679	09/28/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$64,331	09/13/2018
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	OLONO	\$39,266	09/14/2018
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$8,141	09/27/2018
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$14,483	09/18/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$11,235	09/13/2018
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$27,664	09/19/2018
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$29,933	09/21/2018
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$20,586	09/07/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$3,366	09/05/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$11,929	09/25/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$13,454	09/12/2018
13-041-0120-04(00)	MCCLELLAN CCSD 12	MOUNT VERNON	\$1,434	09/24/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$21,981	09/17/2018
13-058-6000-16(00)	SALEM COM HIGH SCHOOL DIST 600	SALEM	\$24,809	09/10/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$30,223	09/12/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$20,738	09/13/2018
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$13,053	09/28/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$11,549	09/17/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$8,807	09/13/2018
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$17,406	09/17/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$59,602	09/11/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$31,546	09/07/2018
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$24,975	09/06/2018
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$10,461	09/07/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$103,842	09/13/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$53,423	09/06/2018
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$135,479	09/11/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$90,817	09/07/2018
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$17,580	09/26/2018
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$72,852	09/27/2018
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$40,123	09/07/2018
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$28,645	09/17/2018
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$38,473	09/12/2018
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$39,873	09/11/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$287,146	09/07/2018
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$32,598	09/12/2018
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$96,143	09/17/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$273,759	09/07/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$51,760	09/08/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$12,979	09/25/2018

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24-032-0740-03(00)	SOUTH WILMINGTON CSD 74	SOUTH WILMIN	\$1,122	09/14/2018
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$2,079	09/18/2018
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$3,140	09/20/2018
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$2,056	09/20/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$8,306	09/19/2018
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$31,466	09/17/2018
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$9,637	09/17/2018
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$26,403	09/11/2018
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$37,644	09/20/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$40,411	09/27/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$27,940	09/16/2018
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$5,535	09/24/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$50,244	09/12/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$89,023	09/21/2018
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$3,297	09/19/2018
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$29,813	09/11/2018
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$15,925	09/07/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$45,426	09/07/2018
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$5,477	09/26/2018
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$1,997	09/06/2018
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$40,689	09/05/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$26,538	09/13/2018
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$18,377	09/06/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$10,154	09/16/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$6,245	09/14/2018
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$13,124	09/13/2018
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$5,433	09/12/2018
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$9,429	09/13/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$144,795	09/11/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$30,297	09/28/2018
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$7,600	09/21/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$303,165	09/12/2018
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$50,740	09/25/2018
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$3,764	09/13/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$64,555	09/04/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$47,205	09/11/2018
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$27,179	09/25/2018
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$37,587	09/13/2018
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$15,182	09/05/2018
53-090-0860-02(00)	EAST PEORIA SD 86	EAST PEORIA	\$65,208	09/19/2018
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$5,000	09/19/2018
53-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$14,101	09/04/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$15,590	09/21/2018
			\$3,927,304	

Program: 2019 - 4960, Federal Charter Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-9010-90(BP)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$105,824	09/26/2018
			\$105,824	

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Program: 2019 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1890-22(EE)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$150,000	09/26/2018
			<u>\$150,000</u>	