

ILLINOIS STATE BOARD OF EDUCATION MEETING
November 16, 2018

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education
Robert Wolfe, Chief Financial Officer

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY18 & FY19
Financial Status Report (contract & grant detail) – FY18 & FY19
Comparative Statement of Expenditures – FY18 & FY19
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY18 & FY19

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2018 Appropriation & Spending by Program 07/01/2017 thru 10/31/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,343,595.4</u>	<u>\$7,341,895.5</u>	<u>\$1,699.9</u>	<u>\$7,336,166.0</u>	<u>\$7,334,466.1</u>	<u>\$1,699.9</u>
Evidence - Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$6,455,159.9	\$6,453,460.0	\$1,699.9
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$3,007.8	\$3,007.8	\$0.0
Mandated Categoricals	<u>\$885,335.5</u>	<u>\$885,335.5</u>	<u>\$0.0</u>	<u>\$877,998.3</u>	<u>\$877,998.3</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$9,000.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$9,900.6	\$9,900.6	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,477.6	\$73,477.6	\$0.0	\$73,241.8	\$73,241.8	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$135,265.5	\$135,265.5	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$387,682.6	\$387,682.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$262,907.8	\$262,907.8	\$0.0
Standards - Assessment & Accountability	<u>\$51,000.0</u>	<u>\$3,860.0</u>	<u>\$47,140.0</u>	<u>\$49,592.1</u>	<u>\$2,452.1</u>	<u>\$47,140.0</u>
Assessments	\$51,000.0	\$3,860.0	\$47,140.0	\$49,592.1	\$2,452.1	\$47,140.0
Ensuring Quality Ed Personnel	<u>\$2,727.5</u>	<u>\$2,727.5</u>	<u>\$0.0</u>	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$443,738.1</u>	<u>\$436,663.4</u>	<u>\$7,074.7</u>	<u>\$443,190.6</u>	<u>\$436,456.4</u>	<u>\$6,734.2</u>
Academic Difficulty	<u>\$46,800.0</u>	<u>\$151,179.0</u>	<u>\$0.0</u>	<u>\$46,738.0</u>	<u>\$46,738.0</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,298.8	\$6,298.8	\$0.0
Bilingual Education	\$29,000.0	\$133,379.0	\$0.0	\$29,000.0	\$29,000.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,439.1	\$11,439.1	\$0.0
Learning Technologies	<u>\$3,143.8</u>	<u>\$700.0</u>	<u>\$2,443.8</u>	<u>\$2,195.8</u>	<u>\$694.0</u>	<u>\$1,501.8</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,501.8	\$0.0	\$1,501.8
Broadband Expansion	\$700.0	\$700.0	\$0.0	\$694.0	\$694.0	\$0.0
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$43,015.2</u>	<u>\$43,015.2</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$4,963.5	\$4,963.5	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,051.7	\$38,051.7	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Administration	<u>\$21,526.4</u>	<u>\$0.0</u>	<u>\$21,526.4</u>	<u>\$21,526.1</u>	<u>\$0.0</u>	<u>\$21,526.1</u>
Targeted Initiatives	<u>\$33,273.0</u>	<u>\$32,514.1</u>	<u>\$758.9</u>	<u>\$28,507.3</u>	<u>\$27,805.0</u>	<u>\$702.3</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$10,308.4	\$10,308.4	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$540.8	\$0.0	\$540.8
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$161.5	\$0.0	\$161.5
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$1,002.8	\$1,002.8	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,560.3	\$3,560.3	\$0.0
Regional Program Increased Enrollment Recognition	\$5,400.0	\$5,400.0	\$0.0	\$5,400.0	\$5,400.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
OTHER STATE						
Regional Services	<u>\$17,840.0</u>	<u>\$17,836.0</u>	<u>\$4.0</u>	<u>\$16,771.9</u>	<u>\$16,769.4</u>	<u>\$2.5</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$9,758.6	\$9,758.6	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$6,943.3	\$6,940.8	\$2.5
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$106.8</u>	<u>\$0.0</u>	<u>\$106.8</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$106.8	\$0.0	\$106.8
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$267,060.2</u>	<u>\$242,395.1</u>	<u>\$24,665.1</u>	<u>\$237,798.4</u>	<u>\$230,333.2</u>	<u>\$7,465.2</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$221,300.0	\$221,300.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$53.9	\$53.9	\$0.0
Indirect Costs	\$7,205.5	\$243.8	\$6,961.8	\$3,948.9	\$190.3	\$3,758.6
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$4.5	\$0.0	\$4.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,242.9	\$0.0	\$1,242.9
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0
State Charter School Commission	\$1,200.0	\$0.0	\$1,200.0	\$819.7	\$0.0	\$819.7
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,639.4	\$0.0	\$1,639.4
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	\$3,655,686.9	\$3,504,629.8	\$151,057.1	\$2,232,221.2	\$2,196,244.3	\$35,976.9
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,325.5	\$55,000.0	\$2,325.5	\$45,432.3	\$44,684.7	\$747.6
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$9.7	\$0.0	\$9.7
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$793.3	\$776.0	\$17.3
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$788,161.2	\$777,790.3	\$10,371.0
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$585.9	\$0.0	\$585.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$331.3	\$331.3	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$1,187.7	\$1,162.3	\$25.4
IDEA - Pre-School	\$29,883.3	\$29,200.0	\$683.3	\$17,252.0	\$16,936.4	\$315.6
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$239.9	\$0.0	\$239.9
Individuals with Disabilities Educ. Act, Pt. B	\$769,831.4	\$753,880.5	\$15,951.0	\$510,795.7	\$502,603.7	\$8,192.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,382.6	\$0.0	\$1,382.6
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$4,962.6	\$4,935.8	\$26.8
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$138.8	\$0.0	\$138.8
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$18,459.2	\$17,797.8	\$661.5
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$147.9	\$0.0	\$147.9
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$3,846.7	\$3,846.7	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$1,287.4	\$1,277.3	\$10.1
Title I - Basic Programs	\$925,904.6	\$915,578.8	\$10,325.9	\$623,405.7	\$620,284.7	\$3,121.0
Title I - Education of Migratory Children	\$3,840.4	\$3,712.5	\$127.9	\$1,853.8	\$1,804.2	\$49.6
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$715.3	\$715.3	\$0.0
Title I - School Improvement	\$173,531.1	\$169,128.8	\$4,402.3	\$36,413.4	\$35,779.6	\$633.8
Title II - Quality Teachers	\$167,633.5	\$160,000.0	\$7,633.5	\$83,524.1	\$81,107.6	\$2,416.5
Title III - English Language Acquisition	\$52,807.8	\$50,400.0	\$2,407.8	\$27,163.9	\$26,478.5	\$685.4

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title IV - Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$13,032.1	\$13,031.8	\$0.3
Title IV - 21st Century Schools	\$183,027.5	\$180,000.0	\$3,027.5	\$41,743.6	\$40,110.3	\$1,633.3
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,113.0	\$1,089.5	\$23.5
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$3,959.1	\$0.0	\$3,959.1
Title X - McKinney Homeless Assistance	\$5,402.4	\$5,000.0	\$402.4	\$3,839.2	\$3,700.5	\$138.7
TOTAL - ALL FUNDS:	\$11,948,803.4	\$11,796,212.5	\$256,970.0	\$10,478,556.7	\$10,355,701.1	\$122,855.6

Illinois State Board of Education

FY 2019 Appropriation & Spending by Program 07/01/2018 thru 10/31/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,719,521.1</u>	<u>\$7,717,821.2</u>	<u>\$1,699.9</u>	<u>\$2,058,427.4</u>	<u>\$2,058,236.5</u>	<u>\$191.0</u>
Evidence - Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$1,854,014.9	\$1,853,824.0	\$191.0
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$1,710.7	\$1,710.7	\$0.0
Mandated Categoricals	<u>\$881,457.9</u>	<u>\$881,457.9</u>	<u>\$0.0</u>	<u>\$202,701.8</u>	<u>\$202,701.8</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$1,092.7	\$1,092.7	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$1,789.5	\$1,789.5	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$3,357.4	\$3,357.4	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$33,816.4	\$33,816.4	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$96,920.7	\$96,920.7	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$65,725.0	\$65,725.0	\$0.0
Standards - Assessment & Accountability	<u>\$48,600.0</u>	<u>\$0.0</u>	<u>\$48,600.0</u>	<u>\$2,989.5</u>	<u>\$0.0</u>	<u>\$2,989.5</u>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$2,989.5	\$0.0	\$2,989.5
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$493,738.1</u>	<u>\$484,566.0</u>	<u>\$9,172.1</u>	<u>\$25,011.5</u>	<u>\$23,771.6</u>	<u>\$1,239.9</u>
Academic Difficulty	<u>\$17,800.0</u>	<u>\$17,800.0</u>	<u>\$0.0</u>	<u>\$6,297.9</u>	<u>\$6,297.9</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$2,415.0	\$2,415.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$3,882.9	\$3,882.9	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$292.5</u>	<u>\$0.0</u>	<u>\$292.5</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$292.5	\$0.0	\$292.5
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$20,329.7</u>	<u>\$20,329.7</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$412.8	\$412.8	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$19,916.9	\$19,916.9	\$0.0
Administration	<u>\$23,217.2</u>	<u>\$0.0</u>	<u>\$23,217.2</u>	<u>\$8,009.2</u>	<u>\$0.0</u>	<u>\$8,009.2</u>
Targeted Initiatives	<u>\$27,873.0</u>	<u>\$27,114.1</u>	<u>\$758.9</u>	<u>\$2,392.4</u>	<u>\$2,174.2</u>	<u>\$218.2</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$85.5	\$85.5	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$11.1	\$11.1	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$600.0	\$600.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$161.8	\$0.0	\$161.8
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$56.4	\$0.0	\$56.4
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$575.0	\$575.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$680.0	\$680.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
OTHER STATE						
Regional Services	<u>\$18,040.0</u>	<u>\$18,030.0</u>	<u>\$10.0</u>	<u>\$6,229.0</u>	<u>\$6,229.0</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$3,478.3	\$3,478.3	\$0.0
ROE - School Services	\$6,970.0	\$6,960.0	\$10.0	\$2,680.7	\$2,680.7	\$0.0
School Infrastructure Fund	<u>\$56,900.0</u>	<u>\$56,300.0</u>	<u>\$600.0</u>	<u>\$6.0</u>	<u>\$0.0</u>	<u>\$6.0</u>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$6.0	\$0.0	\$6.0
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$4,687.5</u>	<u>\$4,687.5</u>	<u>\$0.0</u>
Other Funds	<u>\$70,810.2</u>	<u>\$51,419.2</u>	<u>\$19,391.1</u>	<u>\$1,970.4</u>	<u>\$134.6</u>	<u>\$1,835.8</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund - School Construction	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$15.8	\$0.0	\$15.8
Indirect Costs	\$8,929.0	\$0.0	\$8,929.0	\$555.0	\$0.0	\$555.0
ISBE - Special Purpose Trust Fund	\$6,571.0	\$6,567.8	\$3.1	\$134.6	\$134.6	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$173.0	\$0.0	\$173.0
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$186.4	\$0.0	\$186.4
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$905.6	\$0.0	\$905.6
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
FEDERAL						
Federal Funds	<u>\$3,656,453.3</u>	<u>\$3,540,538.8</u>	<u>\$115,914.5</u>	<u>\$330,891.7</u>	<u>\$320,848.6</u>	<u>\$10,043.1</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,887.7	\$55,000.0	\$2,887.7	\$4,983.0	\$4,817.0	\$166.0
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$173.6	\$173.6	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$130,654.2	\$127,588.3	\$3,065.9
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$51.2	\$51.2	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$282.4	\$254.4	\$28.0
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$2,734.1	\$2,664.6	\$69.5
Illinois Purchase Care Review Board	\$448.9	\$0.0	\$448.9	\$80.1	\$0.0	\$80.1
Improving Student Health and Achievement	\$206.5	\$45.0	\$161.5	\$10.3	\$0.0	\$10.3
Individuals with Disabilities Educ. Act, Pt. B	\$774,730.9	\$754,000.0	\$20,730.9	\$71,323.5	\$69,005.4	\$2,318.2
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$371.5	\$0.0	\$371.5
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$826.0	\$802.1	\$23.9
National Center for Education Statistics	\$389.2	\$0.0	\$389.2	\$1.6	\$0.0	\$1.6
Preschool Expansion Grant	\$35,000.0	\$33,591.7	\$1,408.3	\$1,660.6	\$1,355.1	\$305.4
School Health Programs	\$1,136.3	\$0.0	\$1,136.3	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$862.5	\$862.5	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,381.0	\$5,126.1	\$254.9	\$259.9	\$254.5	\$5.5
Title I - Basic Programs	\$945,646.5	\$934,326.5	\$11,320.0	\$86,397.1	\$85,656.1	\$741.0
Title I - Education of Migratory Children	\$5,639.2	\$5,558.1	\$81.1	\$582.5	\$582.5	\$0.0
Title I - Migrant Consortium Incentive	\$127.6	\$52.0	\$75.6	\$61.1	\$12.2	\$48.9
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$58.5	\$41.3	\$17.2
Title I - School Improvement	\$153,456.8	\$148,583.4	\$4,873.4	\$5,532.4	\$5,310.3	\$222.2
Title II - Quality Teachers	\$162,544.1	\$160,000.0	\$2,544.1	\$9,159.7	\$9,155.6	\$4.1
Title III - English Language Acquisition	\$52,976.1	\$50,400.0	\$2,576.1	\$3,285.9	\$3,269.3	\$16.6
Title IV - Student Support & Academic Enrich.	\$90,113.0	\$90,000.0	\$113.0	\$2,274.0	\$2,274.0	\$0.0
Title IV - 21st Century Schools	\$112,657.2	\$110,000.0	\$2,657.2	\$6,787.3	\$6,312.3	\$474.9
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$214.6	\$214.6	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$2,039.6	\$0.0	\$2,039.6
Title X - McKinney Homeless Assistance	\$5,449.5	\$5,000.0	\$449.5	\$224.4	\$191.6	\$32.8

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
TOTAL - ALL FUNDS:	\$12,199,186.3	\$11,977,378.8	\$221,807.5	\$2,467,534.7	\$2,442,709.4	\$24,825.2

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 10/31/2018
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Personal Services and Related	56,129.5	32,417.4	57.8%	0.0	Salaries & Benefits
Contractual Services	191,169.7	85,732.4	44.8%	1,275.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,565.9	840.7	32.8%	-0.4	Staff Travel
Commodities	524.4	144.0	27.5%	0.0	Supplies; Books
Printing	531.8	66.7	12.5%	0.0	Agency Printing
Equipment	2,838.8	1,939.5	68.3%	4.4	Computers; Printers; Furniture
Telecommunications	719.0	387.3	53.9%	0.0	Telecommunications Expenses
Auto Operations	20.0	12.1	60.5%	0.0	Operation of Agency Autos
Prompt Payment Act	1,315.5	1,315.4	100.0%	60.3	Prompt Payment
Refunds	0.2	0.1	50.0%	0.0	Refunds
Grants	11,688,597.5	10,355,701.1	88.6%	-448.4	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,948,803.4	10,478,556.7		891.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	610.2	610.2	100.0%	0.0	
GRF	1,200.9	1,200.9	100.0%	0.0	
Other State	404.9	404.9	100.0%	0.0	
E L Pruitt Co					Will replace the HVAC, 3rd floor IT Data Center. 18050
GRF	107.6	107.6	100.0%	107.6	
<u>General Counsel</u>					
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	73.6	73.6	100.0%	0.0	
LAF					Will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting.
Federal	67.2	67.2	100.0%	0.0	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	64.2	64.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	345.5	345.2	99.9%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	151.4	100.0%	0.0	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	151.4	100.0%	0.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	163.3	100.0%	0.0	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	149.3	149.3	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	172.7	172.7	100.0%	0.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	159.4	100.0%	0.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	253.7	253.7	100.0%	0.0	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	163.3	100.0%	0.0	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	155.4	155.4	100.0%	0.0	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	160.2	160.2	100.0%	0.0	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	287.7	287.7	100.0%	0.0	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	104.8	101.1	96.5%	0.0	
GRF	65.6	65.6	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	149.8	149.8	100.0%	0.0	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	163.9	163.9	100.0%	0.0	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	1,938.8	1,938.8	100.0%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	59.7	59.7	100.0%	0.0	
GRF	39.4	39.4	100.0%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	136.0	136.0	100.0%	0.0	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	140.4	140.4	100.0%	0.0	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	117.4	117.4	100.0%	0.0	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	241.8	241.8	100.0%	80.6	
GRF	812.2	812.2	100.0%	279.0	
Other State	146.0	146.0	100.0%	96.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	104.0	104.0	100.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	120.4	120.4	100.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	767.9	767.9	100.0%	0.0	
GRF	351.3	351.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Levi Ray & Shoup Inc					
					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	158.3	158.3	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	160.3	160.3	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	199.2	199.2	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	319.4	319.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	152.4	152.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	210.7	210.7	100.0%	0.0	
GRF	231.1	231.1	100.0%	0.0	
Other State	66.8	66.8	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	336.9	336.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal	241.5	241.5	100.0%	0.0	
GRF	515.9	515.9	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	106.2	106.2	100.0%	0.0	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	149.7	149.7	100.0%	0.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	155.2	155.2	100.0%	0.0	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	147.3	147.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal Northern IL University	149.0	149.0	100.0%	0.0	NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF Plickers	245.8	245.8	100.0%	0.0	Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal GRF SAS Institute	105.2	105.2	100.0%	0.0	Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
GRF	105.2	105.2	100.0%	0.0	
Other State Southern Illinois University - Carbondale	50.9	50.9	100.0%	0.0	Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal GRF Synapsis Inc.	120.0	120.0	100.0%	(0.1)	One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
GRF	54.9	54.9	100.0%	0.0	
Federal Veteran's Consulting Inc.	130.2	130.2	100.0%	0.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	136.2	136.2	100.0%	0.0	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal GRF	233.7	45.7	19.6%	(16.3)	
GRF ROE #9	916.3	916.3	100.0%	0.0	Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF Casey-Westfield CUSD 4C	579.3	579.3	100.0%	0.0	School Technology Loan Agreement Casey Westfield CUSD #4
Other State Forrestville Valley CUSD 221	110.9	110.9	100.0%	0.0	School Technology Loan Agreement - Forrestville Valley CUSD #221
Other State Joliet Public SD 86	84.3	84.3	100.0%	0.0	School Technology Loan Agreement - Joliet SD #86
Other State Pekin Public SD 108	990.0	990.0	100.0%	0.0	School Tech Loan - Pekin Public SD #108 - \$483,650.

	Funded Amount	Expended Year to Date	% Spent Year to Date	October Expenditures	Description
Other State St Joseph CCD 169	483.7	483.7	100.0%	0.0	School Technology loan - St Joseph CCSD #169- \$95,00.
Other State COMMUNITY UNIT SD 2	95.0	95.0	100.0%	0.0	School Tech Loan - Robinson CUSD #2
Other State Pennoyer SD 79	180.4	180.4	100.0%	0.0	School Tech Loan - Pennoyer SD #79
Other State Waterloo CUSD 5	84.6	84.6	100.0%	0.0	School Tech Loan - Waterloo CUSD #5
Other State	200.0	200.0	100.0%	0.0	
College and Career Readiness					
Education Development Center Inc. Federal Illinois Community College Board	351.0	351.0	100.0%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program. Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal American Institute of Research	369.0	312.8	84.8%	0.0	Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	607.3	100.0%	0.0	
Teaching and Curriculum					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal Illinois State Univ	210.0	130.3	62.1%	0.0	Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Federal GRF Illinois State Univ	2,095.3 218.3	1,580.0 218.3	75.4% 100.0%	0.0 218.3	Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal Northern IL University	183.4	183.4	100.0%	0.0	Revamp and update to My IIRC.
Federal GRF ROE 17	691.4 1,058.6	691.4 1,058.6	100.0% 100.0%	0.0 0.0	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683
Federal University of Illinois	145.3	145.3	100.0%	0.0	Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.
Federal	59.6	59.6	100.0%	(65.0)	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
<u>Early Childhood</u>					
Afton Partners LLC					Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.
GRF	99.5	99.5	100.0%	0.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	538.6	100.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	758.2	758.2	100.0%	0.0	
Illinois Department of Human Services					Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	581.5	581.5	100.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	311.7	311.7	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	204.8	204.8	100.0%	0.0	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	1,494.1	100.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	89.3	100.0%	0.0	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	131.4	131.4	100.0%	0.0	
Regents of The University of California					Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF	478.0	478.0	100.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	595.5	595.5	100.0%	0.0	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	262.5	262.5	100.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	590.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	120.0	104.0	86.7%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	500.0	100.0%	0.0	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	1,199.9	100.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	39.5	31.6%	0.0	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	505.7	505.7	100.0%	0.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	0.0	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.5	72.5	100.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	164.5	164.5	100.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	779.8	779.8	100.0%	0.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	126.9	100.0%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	124.6	124.6	100.0%	(13.2)	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	58.3	58.3	100.0%	0.0	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	114.6	114.6	100.0%	0.0	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,490.0	100.0%	0.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Federal Council of Chief St Sch Officers (CCSSO)	6,245.5	6,245.5	100.0%	0.0	
					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF New Meridian Corporation	248.4	248.4	100.0%	0.0	
					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF NCS Pearson Inc.	6,363.0	6,363.0	100.0%	0.0	
					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF Southern IL University-Carbondale	23,607.7	23,607.7	100.0%	0.0	
					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	536.5	286.0	53.3%	0.0	
GRF Southern IL University-Carbondale	549.6	549.6	0.0%	549.6	
					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).
GRF University of Kansas Ctr for Research	1,183.6	1,183.6	100.0%	0.0	
					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal University of Wisconsin Madison	2,263.5	2,181.5	96.4%	0.0	
					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,503.0	5,503.0	100.0%	0.0	
<u>Educator Certification</u>					
Illinois State University Federal	298.0	287.1	96.4%	0.0	
					Provide services in support of NBPTS.
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal Measurement Incorporated	9,311.8	9,311.8	100.0%	0.0	
					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal Sangamon County ROE	112.3	112.3	100.0%	0.0	
					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal The University of Chicago	1,049.3	411.4	39.2%	0.0	
					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	425.0	425.0	100.0%	0.0	
<u>Data Strategies Analytics</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	44.3	100.0%	0.0	
Other State	44.3	44.3	100.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	69.7	69.7	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	38.7	64.4%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	234.4	234.4	100.0%	0.0	
Hambrick & Associates Inc.					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Federal	85.0	85.0	100.0%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	1,200.0	1,187.1	98.9%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	207.0	100.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	85.3	85.3	100.0%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	1,125.0	100.0%	0.0	
Alert IT					Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal	495.0	495.0	100.0%	0.0	
Crowe Horwath LLP					Will conduct the resource management review portion of the NSLP administrative review. M
Federal	183.3	183.3	100%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Lanter Distributing LLC					
Federal	889.5	889.5	100%	0.0	Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
<u>School Business Services</u>					
North Chicago SD 187					
Other State	53.9	53.9	99.9%	0.0	Funding for expenditures related to the employment of a financial consultant for the district.
Grants Breakdown:					
Evidence Based Funding	6,453,460.0	6,453,460.0	100.0%	0.0	Formula
Title I - Low Income	1,090,000.0	658,583.8	60.4%	-10.0	Formula
Child Nutrition	1,062,500.0	777,790.3	73.2%	-0.1	Formula - Reimbursement
IDEA	754,000.0	502,603.7	66.7%	0.0	Formula
Early Childhood Block	436,663.4	436,456.4	100.0%	1,673.4	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	387,682.6	100.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	262,907.8	100.0%	0.0	Formula
CPS Teacher Pension Payment	221,300.0	221,300.0	100.0%	0.0	Formula grant
Title IV - 21st Century	200,000.0	53,142.1	26.6%	0.0	Competitive
Title II - Teacher Quality	160,000.0	81,107.6	50.7%	0.0	Formula
Spec Ed Private Facility Tuition	135,265.5	135,265.5	100.0%	0.0	Formula
Spec Ed Orphanage	73,477.6	73,241.8	99.7%	44,241.8	Formula
Voc Ed - Federal	55,000.0	44,684.7	81.2%	-28,572.4	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	26,478.5	52.5%	-18,206.2	Grant
Vocational Education - State	38,062.1	38,051.7	100.0%	11,573.2	Formula
Preschool Expansion Grants	32,000.0	17,797.8	55.6%	-20,253.9	Grant
IDEA Preschool	29,200.0	16,936.4	58.0%	-2,756.0	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	29,000.0	100.0%	12,063.6	Mandated Categorical
Charter Schools - Federal	21,100.0	776.0	3.7%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	4,935.8	26.3%	0.0	Formula
Driver Education	18,750.0	18,750.0	100.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	9,900.6	58.2%	-71.8	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	10,308.4	68.7%	-41.8	Grants
Truant/Dropout/Optional Education	11,500.0	11,439.1	99.5%	-55.5	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	9,758.6	90.4%	0.0	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	9,000.0	100.0%	0.0	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	0.1	Loans to schools to implement technology
ROE Services	6,966.0	6,940.8	99.6%	-15.7	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	6,298.8	100.0%	0.0	Formula
Abstinence Education	5,600.0	3,846.7	68.7%	0.0	Grant
Regional Program Increased Enrollment	5,400.0	5,400.0	100.0%	0.0	Grants
Substance Abuse and Mental Health	5,229.8	1,277.3	24.4%	0.0	Grant
Agriculture Education	5,000.0	4,963.5	99.3%	-17.0	Grants to school districts
McKinney Homeless Ed	5,000.0	3,700.5	74.0%	0.0	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,162.3	23.2%	0.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants

	Funded	Expended	% Spent	October	
	Amount	Year to	Year to	Expenditures	Description
		Date	Date		
PSAT	3,860.0	2,452.1	63.5%	0.0	Grants
Philip Rock Center	3,577.8	3,560.3	99.5%	0.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	3,100.0	3,007.8	97.0%	0.0	Grants
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Southwest Organizing Project	2,000.0	2,000.0	100.0%	0.0	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	1,089.5	54.5%	0.0	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,421.1	100.0%	0.1	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Safer Schools	1,098.6	0.0	0.0%	0.0	Grants
Lowest Performing Schools	1,002.8	1,002.8	100.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	1,000.0	100.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	53.9	5.4%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0		0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
District Broadband Expansion	700.0	694.0	99.1%	0.0	Grants
Advanced Placement Classes/State	500.0	500.0	100.0%	0.0	Grants
Deaf/Blind	500.0	331.3	66.3%	0.0	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Indirect Grants	190.3	190.3	100.0%	0.0	Grants
Indirect Grants	110.0	0.0	0.0%	0.0	Grants
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2018 THROUGH 10/31/2018
FY2019

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Personal Services and Related	55,659.0	11,199.4	20.1%	2,847.8	Salaries & Benefits
Contractual Services	159,239.6	13,249.4	8.3%	4,633.2	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,913.3	205.7	7.1%	66.0	Staff Travel
Commodities	492.2	24.5	5.0%	16.5	Supplies; Books
Printing	536.0	0.0	0.0%	0.0	Agency Printing
Equipment	1,605.2	44.9	2.8%	33.7	Computers; Printers; Furniture
Telecommunications	1,312.3	98.6	7.5%	91.8	Telecommunications Expenses
Auto Operations	50.0	2.6	5.2%	0.8	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,947,987.6	2,442,709.6	20.4%	856,219.1	See Detail Below
School Construction Grants	29,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	12,199,186.3	2,467,534.7		863,908.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	582.6	222.8	38.2%	89.1	
GRF	1,212.9	463.9	38.2%	185.5	
Other State	420.5	160.8	38.2%	64.3	
Wheeler Construction					Carpentry for ISBE Springfield office.
Other State	50.0	2.2	4.4%	0.0	
<u>General Counsel</u>					
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	250.0	28.6	11.4%	0.0	
<u>Regulatory Support and Wellness</u>					
American Institutes for Research (AIR)					Technical assistance to the 21st Century Community Learning Centers grantees.
Federal	651.5	162.8	25.0%	54.3	
Educational Development Center Inc					Statewide evaluation of the 21st Century Community Learning Center program.
Federal	360.7	180.3	50.0%	90.2	
The University of Chicago					Support and services to administer the 5Essential survey of learning conditions to students, teachers and parents across the State of Illinois.
GRF	555.0	138.8	25.0%	138.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	124.6	31.2	25.0%	10.4	
West 40 Intermediate					Support of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
GRF	65.0	0.0	0.0%	0.0	
<u>Innovation and Secondary Transformation</u>					
Educational SVC Region Office					
GRF	1,400.0	187.0	13.4%	187.0	Statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange.
Peoria County ROE					Will administer, plan and implement the Illinois Virtual School. Will include management and delivery of on-line courses for students as well professional development for educators.
Federal	3.4	0.0	0.0%	0.0	
GRF	950.0	100.0	10.5%	0.0	
<u>Information Technology</u>					
Afton Partners					
Federal	145.0	34.7	23.9%	11.1	Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	153.4	39.9	26.0%	10.8	One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Other State	153.4	48.5	31.6%	13.1	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Federal	165.3	51.9	31.4%	13.6	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	178.3	53.3	29.9%	21.1	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Other State	178.3	53.3	29.9%	15.4	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	163.3	46.8	28.7%	9.1	
Ashbaugh & Associates					
Federal	356.0	93.4	26.2%	26.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Bowsher Information Systems					One software developer to provide continued development and maintenance of various web-based applications. Kevin Bowher is assigned as the software developer.
GRF	164.0	36.8	22.4%	13.9	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	167.3	56.3	33.6%	17.4	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	45.8	27.7%	12.7	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	50.7	30.2%	14.3	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	324.0	83.7	25.8%	22.5	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	100.8	50.7	50.3%	13.7	
GRF	67.2	0.0	0.0%	0.0	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	172.0	48.2	28.0%	14.6	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	48.0	27.9%	14.1	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	50.0	0.0	0.0%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	78.0	30.6	39.2%	10.4	
GRF	52.0	0.0	0.0%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	50.7	30.9%	14.1	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	46.1	29.2%	12.6	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
IBM	GRF	164.0	45.6	27.8%	13.1	
						One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
	Federal	241.8	0.0	0.0%	0.0	
Illinois Board of Higher Education	GRF	958.2	300.0	31.3%	100.0	
						Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Education's component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Lead IT	Federal	50.0	0.0	0.0%	0.0	
						Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Learning Mate Solutions	Federal	130.0	30.4	23.4%	9.3	
						One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
	Other State	288.4	146.1	50.7%	0.0	
	Federal	546.4	0.0	0.0%	0.0	
	GRF	450.6	179.4	0.0%	179.4	
Levi Ray & Shoup Inc						
						One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	169.3	39.9	23.6%	11.6	
						One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	163.3	31.9	19.5%	10.0	
						One co-project manager for initiating and coordinating project components. MY11802
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	GRF	190.0	49.8	26.2%	18.8	
						Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Other State	170.0	82.4	48.5%	25.8	
						One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Marucco Stoddard, Ferenbach & Walsh (MSF&W)	Federal	178.0	41.2	23.1%	12.5	
						Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
	Federal	221.9	0.0	0.0%	0.0	
	GRF	289.7	128.0	44.2%	38.0	
	Other State	18.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	88.9	22.9%	23.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
GRF	810.0	226.4	28.0%	68.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	36.2	25.9%	12.2	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	38.3	24.9%	11.8	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	162.0	39.0	24.1%	11.6	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	160.0	39.7	24.8%	12.1	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	38.2	25.6%	14.1	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
Other State	212.4	0.0	0.0%	0.0	
GRF	35.4	0.0	0.0%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	88.6	51.6	58.2%	0.0	
GRF	63.6	63.6	0.0%	0.0	
Southern Illinois University					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER) including, but not limited to: planning, testing, and implementing IOER integration and tool enhancements. MY19223
Federal	44.5	0.0	0.0%	0.0	
GRF	38.3	0.0	0.0%	0.0	
Other State	23.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Synopsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal Veteran's Consulting Inc.	141.5	35.8	25.3%	10.8	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	162.0	42.6	26.3%	11.1	
<u>College and Career Readiness</u>					
Illinois State University					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	14.9	6.0%	7.5	
<u>Curriculum and Instruction</u>					
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,775.0	143.0	8.1%	143.0	
GRF	225.0	225.0	0.0%	225.0	
Illinois Math and Science Academy					Will develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	13.9	7.0%	13.9	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	539.0	0.0	0.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,100.0	0.0	0.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	0.0	0.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	250.0	32.4	13.0%	22.1	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,524.5	381.1	25.0%	381.1	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	241.2	36.0	14.9%	26.8	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	585.0	105.2	18.0%	53.3	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Regents of The University of California					Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF Sangamon County ROE	424.0	0.0	0.0%	0.0	Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF University of Illinois	972.1	230.0	23.7%	102.8	Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF University of Illinois	379.6	50.9	13.4%	50.8	The U of I has established a secure website to house the Illinois Early Childhood Asset Map (IECAM) project. Will develop all aspects of website and update continually as new data becomes available. Will provide technical support to ISBE and other stakeholders. MY19442
GRF School Readiness Consulting	750.0	14.9	0.0%	14.9	Will implement a demonstration project providing racial equity training to Preschool Development Grant-Expansion Grant (PEG) program administrators, adapting existing resources on racial equity in early childhood setting to fit the responsibilities of program administrators. MY19443
Federal	130.0	0.0	0.0%	0.0	
<u>English Language Learning</u> Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal University of Colorado	98.3	98.3	100.0%	0.0	Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal The Center for Resources	100.0	0.0	0.0%	0.0	Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF The Center for Resources	500.0	83.3	16.7%	41.7	Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	107.6	9.0%	38.1	
<u>Special Education Services</u> Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal Hearing Officers (7)	125.0	6.9	5.5%	6.9	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	189.0	79.6	42.1%	42.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	16.7	33.4%	8.3	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.7	18.2	25.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	198.0	59.2	29.9%	14.3	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	798.8	266.3	33.3%	66.6	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	153.0	38.2	25.0%	12.7	
Special Education Solutions					Special Education Mediator Training
Federal	83.0	20.7	24.9%	6.9	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	140.7	23.5	16.7%	0.0	
<u>Assessment</u>					
New Meridian Corporation					
					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,539.5	2,120.9	32.4%	530.2	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	163.6	163.6	100.0%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	3,104.5	1,241.8	40.0%	0.0	
GRF	3,104.5	0.0	0.0%	0.0	
Southern Illinois University - Carbondale					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA). Will provide a cadre of Illinois teachers, teacher retirees and graduate students to score ISA contracted response terms. MY18644
Federal	1,681.0	702.8	0.0%	702.8	
GRF	1,681.0	0.0	0.0%	0.0	
College Entrance Exam Board					Will administer, score and report the assessments of state and federal accountability in grades 9 through 11. MY19641
GRF	9,736.5	0.0	0.0%	0.0	
<u>Educator Certification</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
Central IL Staffing Services					3 temporary employees to assist with scanning and uploading mail, forms and other licensure documents.
Other State	50.0	10.4	20.8%	1.5	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	0.0	0.0%	0.0	
Hearing Officers (6)					Certification Revocation Hearing Officers
Other State	96.0	0.3	0.3%	0.1	
Henderson Knox Mercer Warren					Support the work of the Performance Evaluation Advisory Council (PEAC) which helps guide Illinois public school districts on the Performance Evaluation Reform Act.
Federal	100.0	0.0	0.0%	0.0	
<u>IL-Empower</u>					
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	2,213.4	0.0	0.0%	0.0	
Measurement Inc					Will evaluate ISBEs statewide system of support; IL-EMPOWER. Will collect, analyze and report to ISBE annually on implementation progress, impact on school continuous improvement and effectiveness for improving opportunity and outcomes for students. MY19731
Federal	171.0	0.0	0.0%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	83.4	41.7	50.0%	41.7	
SAS Institute Inc					Will install and provide software and support for statistical and analytical visualization software. Contract MY19741
GRF	116.6	100.7	86.3%	0.0	
Northern Illinois University					Will revamp and update the My IIRC. Will develop a new continuous improvement planning document. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool. MY17683
Federal	639.1	0.0	0.0%	0.0	
GRF	1,110.9	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	117.6	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	11.0	18.3%	11.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>October Expenditures</u>	<u>Description</u>
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal Hambrick & Associates Inc.	850.0	0.0	0.0%	0.0	Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal Public Health Department	450.0	450.0	100.0%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal Public Health Department	120.0	0.0	0.0%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal Precision Business Solutions Inc.	67.0	67.0	100.0%	0.0	Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal Premier Staffing Source Inc	95.0	8.4	8.8%	3.0	12-14 temporary workers to serve as reviewers for the Summer Food Service Program Using Master Contract #CMS805912E
Federal University of Illinois	90.0	74.5	82.8%	0.0	Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal Lanter Distributing LLC	750.0	187.5	25.0%	187.5	Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal Other State	1,000.0 1,500.0	274.3 0.0	27% 0%	258.8 (149.7)	
<u>Federal and State Monitoring</u>					
Vander Weele Group LLC					Contract will cover monitoring of federal grants provided to CPS. Including a monitoring plan, work papers documenting testing activities and results subject to review and acceptance by ISBE periodically throughout fieldwork and a final report describing activities the activities performed and findings noted subject to review and acceptance by ISBE. MY18881
Federal	194.0	130.4	67.22%	78.2	
Grants Breakdown:					
Evidence Based Funding	6,834,463.3	1,853,824.0	27.1%	622,153.0	Formula
Child Nutrition	1,062,500.0	127,588.3	12.0%	78,708.2	Formula - Reimbursement
Title I - Basic Programs	944,326.5	85,656.3	9.1%	58,661.8	Formula
Individuals with Disabilities Educ. Act,	754,000.0	69,005.4	9.2%	44,644.4	Formula
Early Childhood	484,566.0	23,771.6	4.9%	20,521.3	Block grant for Pre-K, parent training and prevention initiative
Sp-Ed - Transportation	387,682.6	96,920.7	25.0%	-	Formula
Transportation - Regular/Vocational	262,909.8	65,725.0	25.0%	(2.4)	Formula
Title II - Quality Teachers	160,000.0	9,155.6	5.7%	5,908.5	Formula

	Funded	Expended	% Spent	October	Description
	Amount	Year to	Year to	Expenditures	
		Date	Date		
Title I - School Improvement	138,583.4	5,310.3	3.8%	1,751.4	Grant
Sp-Ed - Private Tuition	135,265.5	33,816.4	25.0%	-	Formula
Title IV - 21st Century Schools	110,000.0	6,312.3	5.7%	2,157.9	Competitive
Title IV - Student Support & Academic	90,000.0	2,274.0	2.5%	999.1	Grant
Sp-Ed - Orphanage Tuition 14-7.03	73,000.0	3,357.4	4.6%	-	Formula
School Infrastructure	56,300.0	0.0	0.0%	-	Grant
Career & Technical Education	55,000.0	4,817.0	8.8%	3,024.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acquisition	50,400.0	3,269.3	6.5%	1,226.2	Grant
Career and Technical Education	38,062.1	19,916.9	52.3%	4,536.5	Formula
Preschool Expansion Grant	33,591.7	1,355.1	4.0%	970.0	Grant
Early Learning Challenge	33,529.0	0.0	0.0%	-	Grant
IDEA - Pre-School	29,200.0	2,664.6	9.1%	1,764.6	Formula - special education, 3-5 year-olds
Charter Schools	21,100.0	173.6	0.8%	173.6	Competitive
Math & Science Partnerships	18,800.0	802.1	4.3%	392.9	Formula
Driver Education	18,750.0	4,687.5	25.0%	-	Reimbursement
After School Programs	15,000.0	85.5	0.6%	85.5	Grants
Orphanage Tuition 18-3 (Reg Ed)	13,600.0	1,789.5	13.2%	-	Reimbursement to school districts for children residing in orphanages
Truant Alternative Optional Education	11,500.0	3,882.9	33.8%	2,542.5	Competitive - at-risk students/dropout prevention
ROE - Salaries	11,000.0	3,478.3	31.6%	870.4	Salaries for ROE's
Illinois Free Lunch/Breakfast	9,000.0	1,092.7	12.1%	841.5	Mandated Categorical - Reimbursement
School Technology Revolving Loan	7,500.0	0.0	0.0%	-	Loans to schools to implement technology
ROE - School Services	6,960.0	2,680.7	38.5%	1,070.8	Services for ROE's
ISBE - Special Purpose Trust Fund	6,567.8	134.6	2.0%	116.8	Grants to school districts
District Intervention Funding	6,560.2	0.0	0.0%	-	Grants
School Health Programs - Abstinence	6,447.0	862.5	13.4%	740.6	Grant
Alternative Learning/Regional Safe Sc	6,300.0	2,415.0	38.3%	1,132.9	Formula
Title I - Education of Migratory Childre	5,558.1	582.5	10.5%	61.1	Grant
Substance Abuse and Mental Health (5,126.1	254.5	5.0%	233.2	Grant
Agricultural Education	5,000.0	412.8	8.3%	202.6	Grants to school districts
IDEA - Improvement Plan	5,000.0	254.4	5.1%	104.2	Reimbursement
Special Congressional Initiatives	5,000.0	0.0	0.0%	-	Grants
Title X - McKinney Homeless Assistar	5,000.0	191.6	3.8%	95.1	Competitive grants to school districts
Philip J. Rock Center & School	3,577.8	680.0	19.0%	300.0	Targeted Initiative
Advanced Placement Fee Payment	3,300.0	0.0	0.0%	-	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	0.0	0.0%	-	Grant to After School Matters
Southwest Organizing Project - Paren	2,000.0	0.0	0.0%	-	Grants
Title V - Rural & Low Income Prograrr	2,000.0	214.6	10.7%	124.7	Grants to school districts
District Consolidation Cost	1,900.0	1,710.7	90.0%	-	Grant
Title I - Neglected and Delinquent	1,479.9	41.3	2.8%	-	Grant
Materials Center for the Visually Impa	1,421.1	575.0	40.5%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	0.0	0.0%	-	Grants to lowest performing schools
National Board Certification	1,000.0	0.0	0.0%	-	Grants
Temporary Relocation Revolving Func	1,000.0	0.0	0.0%	-	Formula grants for school emergency relocation
Teach for America	977.5	0.0	0.0%	-	Grant to Teach for America-Chicago
Blind & Dyslexic	846.0	600.0	70.9%	-	Grant to increase achievement of students with visual impairments
Advanced Placement Classes	500.0	0.0	0.0%	-	Grants
IDEA - Deaf Blind, Part C	500.0	51.2	10.2%	19.4	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	-	Grants
After School Rescue Fund	200.0	0	0.0%	-	Grants to Schools for After School Programs

	Funded Amount	Expended Year to Date	% Spent Year to Date	October Expenditures	Description
Charter Schools Revolving Loan Func	200.0	0	0.0%	-	Other/Repayment of loans
Autism Project	100.0	11.1	11.1%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE - Bus Driver Training	70.0	70	100.0%	-	ROE Bus Driver Training
Title I - Migrant Consortium Incentive	52.0	12.2	23.5%	-	Grant
Improving Student Health and Achiev	45.0	-	-	-	Grant

Illinois State Board of Education
Contract Awards
October 1, 2018 - October 31, 2018

Vendor	Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
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ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(10/01/2018-10/31/2018)

Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-1580-51(15)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$210,045	10/17/2018
			\$210,045	

Program: 2018 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$191,041	10/03/2018
			\$191,041	

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Thru Date:(10/01/2018-10/31/2018)

Program: 2019 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$332,996	10/10/2018
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$420,576	10/15/2018
65-108-9000-80(00)	ILLINOISDHS0736	SPRINGFIELD	\$64,349	10/11/2018
			\$817,921	

Program: 2019 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2030-26(20)	VANDALIA CUSD 203	VANDALIA	\$1,830	10/26/2018
03-026-2040-26(20)	RAMSEY CUSD 204	RAMSEY	\$940	10/25/2018
08-043-2050-26(20)	WARREN CUSD 205	WARREN	\$1,311	10/30/2018
08-043-2060-26(20)	STOCKTON CUSD 206	STOCKTON	\$1,978	10/24/2018
08-089-2000-26(20)	PEARL CITY CUSD 200	PEARL CITY	\$1,781	10/26/2018
09-010-0030-26(20)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$1,929	10/26/2018
09-010-0080-26(20)	HERITAGE CUSD 8	HOMER	\$1,706	10/22/2018
11-015-0010-26(20)	CHARLESTON CUSD 1	CHARLESTON	\$1,583	10/30/2018
11-015-0020-26(20)	MATTOON CUSD 2	MATTOON	\$1,162	10/24/2018
11-087-0010-26(20)	WINDSOR CUSD 1	WINDSOR	\$1,978	10/22/2018
11-087-005A-26(20)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$1,756	10/22/2018
13-041-2090-27(20)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$1,781	10/22/2018
16-019-4280-26(20)	DEKALB CUSD 428	DE KALB	\$1,880	10/22/2018
26-029-0970-26(20)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$1,088	10/25/2018
28-037-2250-26(20)	ALWOOD CUSD 225	WOODHULL	\$1,187	10/24/2018
32-046-3020-16(20)	ST ANNE CHSD 302	SAINT ANNE	\$5,000	10/25/2018
35-050-1400-17(20)	OTTAWA THSD 140	OTTAWA	\$1,781	10/24/2018
40-031-0100-26(20)	GREENFIELD CUSD 10	GREENFIELD	\$1,855	10/30/2018
48-072-3220-26(20)	ELMWOOD CUSD 322	ELMWOOD	\$1,929	10/22/2018
54-092-5120-26(20)	SALT FORK COMMUNITY UNIT	CATLIN	\$717	10/25/2018
			\$35,172	

Program: 2019 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(RF)	QUINCY SD 172	QUINCY	\$53,654	10/09/2018
05-016-0650-04(RF)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$67,185	10/09/2018
13-041-2010-17(RF)	MT VERNON TWP HSD 201	MOUNT VERNON	\$73,432	10/09/2018
20-024-0010-26(RF)	EDWARDS COUNTY CUSD 1	ALBION	\$40,829	10/03/2018
20-083-0040-26(RF)	ELDORADO CUSD 4	ELDORADO	\$48,033	10/29/2018
33-000-0000-00(17)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$111,460	10/02/2018
35-050-0400-17(RF)	STREATOR TWP HSD 40	STREATOR	\$68,591	10/10/2018
41-057-0090-26(RF)	GRANITE CITY CUSD 9	GRANITE CITY	\$66,452	10/29/2018
41-057-0110-26(RF)	ALTON CUSD 11	ALTON	\$70,350	10/10/2018
47-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$138,692	10/03/2018
48-072-3210-26(RF)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$110,332	10/03/2018
54-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$65,510	10/09/2018
			\$914,520	

Program: 2019 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$425,263	10/01/2018

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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

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\$425,263

Program: 2019 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$635,937	10/12/2018
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$298,099	10/22/2018
01-005-0010-26(01)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$256,500	10/11/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$471,322	10/25/2018
01-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$175,439	10/31/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$123,772	10/02/2018
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$86,940	10/03/2018
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$294,322	10/25/2018
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$130,681	10/25/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$69,900	10/25/2018
03-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$702,000	10/31/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$199,562	10/26/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$130,681	10/11/2018
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$784,085	10/17/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$136,861	10/12/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$392,042	10/16/2018
06-016-0980-02(PE)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$149,865	10/30/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$650,730	10/15/2018
06-016-1000-02(01)	BOARD OF EDUCATION SD 100	BERWYN	\$273,600	10/26/2018
06-016-1000-02(PE)	BOARD OF EDUCATION SD 100	BERWYN	\$150,539	10/23/2018
06-016-5270-51(00)	MORTON COLLEGE DISTRICT 527	CICERO	\$261,362	10/23/2018
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$266,490	10/01/2018
07-016-1420-02(01)	FOREST RIDGE SD 142	OAK FOREST	\$185,730	10/16/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$611,571	10/26/2018
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$635,382	10/29/2018
07-016-1470-02(01)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$256,500	10/22/2018
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$210,234	10/16/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$472,353	10/01/2018
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$371,582	10/01/2018
07-016-1560-02(PE)	COOK COUNTY SD 156	CALUMET CITY	\$50,989	10/19/2018
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$455,239	10/16/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$388,502	10/12/2018
07-016-1620-02(PE)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$425,712	10/18/2018
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$323,130	10/12/2018
07-016-1680-04(01)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$280,347	10/22/2018
07-016-1680-04(PE)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$210,831	10/18/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$296,446	10/23/2018
07-016-293P-00(00)	SANDBOX LEARNING CENTER	PALOS HILLS	\$121,877	10/04/2018
07-016-768P-00(00)	TINY TOWN OF LANSING NURSERY	LANSING	\$130,681	10/16/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$725,582	10/03/2018
08-008-3140-26(01)	WEST CARROLL CUSD 314	MOUNT CARROL	\$307,800	10/16/2018
09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$712,151	10/26/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$67,111	10/30/2018
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$428,954	10/30/2018
11-087-0040-26(PE)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$262,400	10/18/2018

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11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$141,081	10/15/2018
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$649,864	10/31/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$85,736	10/31/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$81,881	10/30/2018
12-017-006P-00(00)	KIDS KINGDOM PRESCHOOL INC	OBLONG	\$130,681	10/03/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$126,048	10/15/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$261,362	10/23/2018
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$541,868	10/17/2018
12-080-0010-26(01)	RICHLAND COUNTY CUSD 1	OLNEY	\$306,332	10/17/2018
12-080-008P-00(00)	RBC EARLY EDUCATION LLC	OLNEY	\$112,525	10/03/2018
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$564,323	10/31/2018
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$110,995	10/23/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$180,093	10/12/2018
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$201,400	10/04/2018
15-016-022P-00(00)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$603,500	10/15/2018
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$183,000	10/25/2018
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$347,700	10/03/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$598,685	10/23/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$261,362	10/15/2018
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$324,510	10/04/2018
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$230,270	10/23/2018
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$187,900	10/15/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$169,056	10/25/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$743,523	10/19/2018
17-064-0050-26(PE)	MCLEAN COUNTY UD 5	NORMAL	\$366,000	10/22/2018
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$147,573	10/29/2018
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$717,052	10/11/2018
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$961,603	10/26/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$361,501	10/29/2018
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$154,000	10/15/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$522,723	10/26/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$261,362	10/23/2018
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$239,836	10/15/2018
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$197,959	10/12/2018
20-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$210,900	10/16/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$125,531	10/15/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$333,946	10/15/2018
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$392,042	10/15/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$77,665	10/10/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$283,033	10/04/2018
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$115,231	10/04/2018
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$73,747	10/26/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$423,242	10/04/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$65,886	10/05/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$172,801	10/01/2018
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$429,288	10/12/2018
26-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$342,000	10/15/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$123,600	10/23/2018
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$130,681	10/01/2018

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26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$104,563	10/29/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$87,763	10/11/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$295,265	10/02/2018
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$472,838	10/23/2018
28-006-1150-02(01)	PRINCETON ELEM SD 115	PRINCETON	\$205,200	10/31/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$260,204	10/03/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$113,660	10/10/2018
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$171,253	10/31/2018
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$347,609	10/02/2018
30-002-0010-22(01)	CAIRO SD 1	CAIRO	\$218,387	10/03/2018
30-039-1400-04(01)	UNITY POINT CCSD 140	CARBONDALE	\$222,300	10/16/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$295,481	10/26/2018
30-091-0370-04(00)	ANNA SD 37	ANNA	\$188,451	10/15/2018
31-045-087X-01(00)	SUMMIT SCHOOL INC	ELGIN	\$326,702	10/01/2018
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$689,700	10/26/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$261,362	10/31/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$224,471	10/30/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$245,027	10/16/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$273,754	10/03/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$719,831	10/23/2018
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$522,406	10/03/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$234,406	10/26/2018
32-046-2590-04(01)	PEMBROKE CCSD 259	HOPKINS PARK	\$213,633	10/05/2018
34-049-031P-00(00)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$261,362	10/15/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$352,838	10/23/2018
34-049-034P-00(00)	HIGHLAND PK COM NUR SCH & DC	HIGHLAND PARK	\$130,681	10/16/2018
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$197,025	10/17/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$199,292	10/23/2018
34-049-080P-00(00)	AMERICAN ASSOCIATION OF	WAUKEGAN	\$130,681	10/23/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$277,645	10/11/2018
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$512,944	10/05/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$148,039	10/17/2018
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$167,593	10/31/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$217,519	10/29/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$209,371	10/17/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$78,000	10/01/2018
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$477,623	10/31/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$232,279	10/01/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$168,662	10/09/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$330,242	10/15/2018
41-057-054P-00(00)	COUNTON LEARNING CENTERS INC	MARYVILLE	\$130,681	10/02/2018
41-057-064P-00(00)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$130,681	10/15/2018
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$259,832	10/17/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$278,143	10/17/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$149,671	10/16/2018
44-063-2000-26(PE)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$362,525	10/19/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$251,190	10/01/2018
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$270,117	10/12/2018
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$216,042	10/15/2018

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47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$232,583	10/26/2018
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$292,313	10/04/2018
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$500,102	10/12/2018
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$501,544	10/31/2018
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$247,036	10/12/2018
50-082-022P-00(00)	LESSIE BATES DAVIS	EAST ST LOUIS	\$421,421	10/22/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$172,852	10/12/2018
50-082-066P-00(00)	DISCOVERY SCHOOL	OFALLON	\$177,575	10/15/2018
50-082-088P-00(00)	SMART START LEARNING CENTER INC	BELLEVILLE	\$130,681	10/26/2018
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$381,421	10/09/2018
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$668,195	10/01/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$326,702	10/02/2018
50-082-1750-02(01)	HARMONY EMGE SD 175	BELLEVILLE	\$305,950	10/31/2018
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$211,621	10/17/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$288,142	10/01/2018
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$191,426	10/01/2018
51-084-069P-00(00)	CARE-O-SEL DAY CARE INC	VIRDEN	\$257,879	10/01/2018
51-084-069P-00(01)	CARE-O-SEL DAY CARE INC	VIRDEN	\$350,293	10/02/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$262,382	10/11/2018
53-090-028P-00(00)	EASTSIDE EDUCATIONAL CTR INC	MACKINAW	\$261,362	10/18/2018
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$104,400	10/25/2018
53-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$326,702	10/19/2018
56-099-060P-00(00)	GODLEY PARK DISTRICT	GODLEY	\$64,737	10/09/2018
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$130,681	10/19/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$879,660	10/17/2018
65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$741,000	10/11/2018

\$50,208,334

Program: 2019 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0110-26(HS)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$26,531	10/05/2018
01-069-1170-22(HS)	JACKSONVILLE SD 117	JACKSONVILLE	\$63,816	10/15/2018
06-016-0830-02(HS)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$49,982	10/11/2018
06-016-0845-02(HS)	RHODES SD 84-5	RIVER GROVE	\$31,457	10/15/2018
06-016-0880-02(HS)	BELLWOOD SD 88	BELLWOOD	\$54,398	10/19/2018
06-016-0890-02(HS)	COOK CO BD OF ED 89	MELROSE PARK	\$84,573	10/26/2018
06-016-0980-02(HS)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$61,927	10/23/2018
06-016-1000-02(HS)	BOARD OF EDUCATION SD 100	BERWYN	\$72,145	10/30/2018
07-016-1170-02(HS)	NORTH PALOS SD 117	PALOS HILLS	\$64,330	10/23/2018
07-016-1320-02(HS)	CALUMET PUBLIC SD 132	CALUMET PARK	\$37,516	10/26/2018
07-016-1470-02(HS)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$37,526	10/25/2018
07-016-1480-02(HS)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$49,455	10/16/2018
07-016-1550-02(HS)	CALUMET CITY SD 155	CALUMET CITY	\$37,531	10/30/2018
07-016-1560-02(HS)	COOK COUNTY SD 156	CALUMET CITY	\$36,584	10/16/2018
07-016-1580-02(HS)	LANSING SD 158	LANSING	\$58,349	10/22/2018
07-016-1690-02(HS)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$29,782	10/24/2018
07-016-1700-02(HS)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$61,854	10/12/2018
07-016-1720-02(HS)	SANDRIDGE SD 172	LYNWOOD	\$29,376	10/05/2018
07-016-1940-02(HS)	STEGER SD194	STEGER	\$43,740	10/26/2018

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07-016-2060-17(HS)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$63,759	10/31/2018
07-016-2170-16(HS)	ARGO CHSD 217	SUMMIT	\$49,711	10/15/2018
09-010-1300-04(HS)	THOMASBORO CCSD 130	THOMASBORO	\$26,851	10/24/2018
13-058-5010-26(HS)	SANDOVAL CUSD 501	SANDOVAL	\$30,630	10/15/2018
17-054-0270-02(HS)	LINCOLN ESD 27	LINCOLN	\$38,145	10/25/2018
19-022-0040-02(HS)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$72,254	10/17/2018
19-022-0070-02(HS)	WOOD DALE SD 7	WOOD DALE	\$33,096	10/23/2018
19-022-0330-02(HS)	WEST CHICAGO SD 33	WEST CHICAGO	\$76,864	10/22/2018
20-083-0040-26(HS)	ELDORADO CUSD 4	ELDORADO	\$38,725	10/26/2018
21-028-1880-26(HS)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$32,044	10/30/2018
28-037-2290-26(HS)	KEWANEE CUSD 229	KEWANEE	\$48,570	10/11/2018
30-002-0010-22(HS)	CAIRO SD 1	CAIRO	\$29,177	10/24/2018
30-002-0050-26(HS)	EGYPTIAN CUSD 5	TAMMS	\$29,951	10/30/2018
30-077-1010-26(HS)	MERIDIAN CUSD 101	MOUNDS	\$30,073	10/26/2018
30-091-0840-26(HS)	SHAWNEE CUSD 84	WOLF LAKE	\$28,145	10/15/2018
32-046-2590-04(HS)	PEMBROKE CCSD 259	HOPKINS PARK	\$27,207	10/12/2018
34-049-0600-26(HS)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$233,421	10/15/2018
34-049-0760-02(HS)	SCHOOL DIST 76	MUNDELEIN	\$35,039	10/12/2018
35-050-0440-02(HS)	STREATOR ELEMENTARY SD 44	STREATOR	\$44,034	10/30/2018
35-050-1220-02(HS)	LASALLE ESD 122	LA SALLE	\$35,738	10/19/2018
39-055-0610-25(HS)	DECATUR SD 61	DECATUR	\$127,498	10/12/2018
41-057-0090-26(HS)	GRANITE CITY CUSD 9	GRANITE CITY	\$100,243	10/25/2018
48-072-1500-25(HS)	BOARD OF EDUCATION CITY OF	PEORIA	\$178,832	10/19/2018
49-081-0340-02(HS)	SILVIS SD 34	EAST MOLINE	\$32,356	10/16/2018
49-081-0410-25(HS)	ROCK ISLAND SD 41	ROCK ISLAND	\$100,592	10/25/2018
50-082-1880-22(HS)	BROOKLYN UD 188	LOVEJOY	\$26,425	10/05/2018
50-082-1890-22(HS)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$89,324	10/23/2018
51-084-1860-25(HS)	SPRINGFIELD SD 186	SPRINGFIELD	\$185,294	10/16/2018
56-099-070C-04(HS)	LARAWAY CCSD 70C	JOLIET	\$27,049	10/19/2018
56-099-0840-02(HS)	ROCKDALE SD 84	ROCKDALE	\$27,475	10/05/2018
56-099-2040-17(HS)	JOLIET TWP HSD 204	JOLIET	\$108,037	10/17/2018
			\$2,937,431	

Program: 2019 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$25,094	10/29/2018
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$61,699	10/19/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$16,162	10/29/2018
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$28,023	10/31/2018
13-058-1110-02(00)	SALEM SD 111	SALEM	\$18,160	10/16/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$7,852	10/19/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$20,311	10/19/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$25,717	10/02/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$9,831	10/16/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$53,078	10/30/2018
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$34,194	10/05/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$16,806	10/30/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$3,998	10/16/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$35,842	10/05/2018

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40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$6,714	10/05/2018
			\$363,481	

Program: 2019 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$47,535	10/29/2018
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$87,742	10/26/2018
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$49,764	10/24/2018
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$124,286	10/26/2018
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$112,769	10/30/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$53,861	10/26/2018
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$124,547	10/16/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$562,112	10/26/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$107,409	10/23/2018
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$545,008	10/16/2018
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$93,039	10/14/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$158,934	10/26/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$184,005	10/05/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$180,275	10/18/2018
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$54,106	10/08/2018
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$76,955	10/23/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$124,683	10/10/2018
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$390,508	10/17/2018
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$59,757	10/22/2018
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$107,591	10/12/2018
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$52,029	10/04/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$320,366	10/01/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$255,433	10/11/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$240,347	10/15/2018
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$90,519	10/09/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$137,583	10/12/2018
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$171,691	10/26/2018
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$244,484	10/26/2018
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$706,401	10/18/2018
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$109,451	10/29/2018
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$122,239	10/31/2018
07-016-1720-02(00)	SANDRIDGE SD 172	LYNWOOD	\$218,134	10/31/2018
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$550,910	10/17/2018
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$235,839	10/18/2018
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$129,048	10/24/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$417,901	10/26/2018
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$119,668	10/17/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$69,848	10/01/2018
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$67,362	10/15/2018
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$99,873	10/08/2018
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$306,616	10/25/2018
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$73,473	10/09/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$117,415	10/03/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$380,274	10/24/2018

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09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$24,015	10/31/2018
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$252,929	10/29/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$85,851	10/31/2018
11-012-004C-26(00)	CASEY-WESTFIELD CUSD 4C	CASEY	\$202,619	10/01/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$189,469	10/18/2018
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$342,149	10/29/2018
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$87,191	10/10/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$256,372	10/07/2018
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$78,379	10/05/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$104,928	10/31/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$66,467	10/29/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$220,631	10/07/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$50,406	10/29/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$162,281	10/01/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$377,707	10/05/2018
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$71,894	10/03/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$344,840	10/29/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$389,463	10/29/2018
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$128,128	10/24/2018
13-014-0210-02(00)	AVISTON SCHOOL DISTRICT 21	AVISTON	\$10,100	10/22/2018
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$12,389	10/05/2018
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$94,768	10/25/2018
13-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$63,333	10/24/2018
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$143,251	10/24/2018
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$507,688	10/23/2018
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$121,650	10/22/2018
13-058-0020-03(00)	KELL CSD 2	KELL	\$34,053	10/12/2018
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$57,987	10/11/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$64,945	10/29/2018
13-058-1110-02(00)	SALEM SD 111	SALEM	\$447,505	10/22/2018
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$472,934	10/22/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$103,919	10/29/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$64,093	10/16/2018
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$42,276	10/02/2018
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$39,149	10/30/2018
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$37,883	10/08/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$15,391	10/30/2018
17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$63,567	10/26/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$393,552	10/15/2018
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$40,719	10/15/2018
17-054-0920-04(00)	WEST LINCOLN-BROADWELL ESD 92	LINCOLN	\$30,738	10/22/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$176,816	10/15/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$54,093	10/01/2018
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$47,890	10/16/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$69,650	10/30/2018
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$51,171	10/25/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$195,501	10/12/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$577,511	10/10/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$172,179	10/31/2018

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19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$192,032	10/30/2018
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$104,390	10/26/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$334,945	10/16/2018
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$209,059	10/11/2018
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$188,315	10/11/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$106,902	10/29/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$843,571	10/29/2018
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$52,567	10/31/2018
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$20,454	10/23/2018
20-096-0170-04(00)	COMMUNITY CONSOLIDATED SD 17	FAIRFIELD	\$84,429	10/09/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$169,899	10/31/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$109,103	10/25/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$360,366	10/29/2018
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$34,590	10/31/2018
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$65,416	10/18/2018
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$93,733	10/18/2018
21-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$104,980	10/29/2018
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$56,091	10/29/2018
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$100,192	10/29/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$138,347	10/24/2018
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$127,476	10/08/2018
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$27,294	10/25/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$82,669	10/24/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$13,489	10/11/2018
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$24,101	10/29/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$80,962	10/26/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$80,682	10/29/2018
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$191,053	10/29/2018
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$98,601	10/05/2018
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$67,313	10/08/2018
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$109,965	10/10/2018
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$78,283	10/29/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$180,344	10/29/2018
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$89,749	10/22/2018
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$5,992	10/11/2018
28-037-2230-26(00)	ORION CUSD 223	ORION	\$86,690	10/15/2018
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$124,068	10/17/2018
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$53,950	10/30/2018
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$123,956	10/25/2018
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$88,711	10/05/2018
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$140,513	10/29/2018
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$683,741	10/25/2018
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$69,870	10/15/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$210,027	10/26/2018
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$750,759	10/11/2018
30-073-0050-02(00)	TAMAROA SCHOOL DISTRICT 5	TAMAROA	\$37,776	10/29/2018
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$260,060	10/14/2018
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$438,416	10/09/2018
30-091-0370-04(00)	ANNA SD 37	ANNA	\$246,582	10/23/2018

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30-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$150,306	10/11/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$221,745	10/29/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$200,377	10/07/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$459,503	10/23/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$90,019	10/14/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$110,810	10/11/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$457,223	10/29/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$169,980	10/31/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$268,191	10/29/2018
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$70,374	10/14/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$542,775	10/30/2018
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$46,777	10/05/2018
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$118,962	10/15/2018
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$192,927	10/31/2018
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$286,224	10/05/2018
34-049-1030-02(00)	LINCOLNSHIRE-RAIRIEVIEW 103	LINCOLNSHIRE	\$25,860	10/26/2018
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$95,729	10/05/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$142,221	10/01/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$562,073	10/25/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$158,053	10/04/2018
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$84,920	10/23/2018
35-050-0175-04(00)	DIMMICK CCSD #175	LASALLE	\$16,390	10/29/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$297,020	10/17/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$639,616	10/25/2018
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$9,852	10/08/2018
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$64,322	10/06/2018
35-050-1240-02(00)	PERU PUBLIC SCHOOLS	PERU	\$214,561	10/26/2018
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$277,368	10/25/2018
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$93,241	10/05/2018
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$22,689	10/05/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$296,797	10/06/2018
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$113,132	10/25/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$72,629	10/01/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$130,007	10/26/2018
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$89,602	10/17/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$140,721	10/04/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$149,381	10/29/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$88,503	10/18/2018
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$107,630	10/17/2018
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$144,482	10/29/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$426,275	10/26/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$266,533	10/26/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$84,129	10/10/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$198,606	10/16/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$318,575	10/30/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$506,183	10/15/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$289,630	10/29/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$297,703	10/29/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$197,888	10/12/2018

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44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$627,016	10/16/2018
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$72,095	10/18/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$188,465	10/17/2018
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$37,802	10/12/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$58,649	10/23/2018
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$159,891	10/01/2018
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$35,829	10/22/2018
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$517,123	10/31/2018
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$597,982	10/26/2018
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$102,071	10/22/2018
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$3,281	10/24/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$321,159	10/16/2018
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$109,365	10/22/2018
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$16,886	10/14/2018
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$86,292	10/15/2018
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$87,066	10/26/2018
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$61,592	10/24/2018
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$54,920	10/22/2018
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$358,127	10/24/2018
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$102,821	10/21/2018
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$80,593	10/05/2018
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$101,395	10/25/2018
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$118,419	10/25/2018
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$62,247	10/11/2018
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$187,496	10/11/2018
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$240,485	10/25/2018
48-072-3160-04(00)	LIMESTONE WALTERS CCSD 316	PEORIA	\$2,862	10/26/2018
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$57,811	10/15/2018
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$242,795	10/17/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$68,754	10/14/2018
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$86,259	10/05/2018
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$51,132	10/07/2018
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$190,094	10/08/2018
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$125,560	10/06/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$175,750	10/29/2018
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$106,185	10/04/2018
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$89,300	10/14/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$49,778	10/05/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$88,924	10/05/2018
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$57,811	10/23/2018
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$82,300	10/02/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$224,048	10/17/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$222,461	10/26/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$342,481	10/11/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$115,728	10/25/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$356,973	10/31/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$199,906	10/26/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$82,746	10/05/2018
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$328,884	10/24/2018

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53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$242,238	10/06/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$180,448	10/31/2018
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$188,142	10/21/2018
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$184,441	10/25/2018
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$223,864	10/15/2018
53-090-0850-02(00)	SCHOOL DISTRICT NO 85	EAST PEORIA	\$22,117	10/11/2018
53-090-0980-02(00)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$30,355	10/04/2018
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$111,327	10/25/2018
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$94,535	10/14/2018
53-090-6060-04(00)	SPRING LAKE CCSD 606	MANITO	\$6,790	10/15/2018
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$46,271	10/12/2018
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$35,619	10/30/2018
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$127,596	10/25/2018
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$56,245	10/25/2018
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$44,004	10/26/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$117,398	10/12/2018
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$106,983	10/15/2018
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$71,389	10/11/2018
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$46,061	10/12/2018
53-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$63,376	10/14/2018
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$120,106	10/14/2018
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$411,550	10/26/2018
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$34,808	10/31/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$161,462	10/05/2018
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$39,241	10/17/2018
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	CATLIN	\$94,461	10/21/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$387,535	10/23/2018
56-099-0810-02(00)	UNION SD 81	JOLIET	\$33,981	10/22/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$80,028	10/05/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$130,491	10/25/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$217,063	10/26/2018
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$152,290	10/30/2018
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$96,571	10/29/2018
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$177,823	10/15/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$65,356	10/22/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$320,821	10/29/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$96,004	10/22/2018
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$259,123	10/15/2018
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$217,672	10/23/2018
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$289,809	10/17/2018
			<hr/>	
			\$47,198,200	

Program: 2019 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$36,476	10/04/2018
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$9,056	10/25/2018
			<hr/>	
			\$45,532	

Program: 2019 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$16,525	10/11/2018
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$20,896	10/04/2018
			\$37,421	

Program: 2019 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(19)	MENDON CUSD 4	MENDON	\$15,000	10/31/2018
01-009-0150-26(19)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$65,000	10/16/2018
01-069-0110-26(19)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$50,000	10/07/2018
01-075-0120-26(19)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$15,000	10/30/2018
03-011-0040-26(19)	EDINBURG CUSD 4	EDINBURG	\$50,000	10/15/2018
03-011-0080-26(19)	PANA SD 8	PANA	\$15,000	10/13/2018
04-004-1000-26(19)	BELVIDERE CUSD 100	BELVIDERE	\$60,000	10/30/2018
05-016-0210-04(19)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$45,000	10/03/2018
05-016-0230-02(19)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$15,000	10/15/2018
05-016-0670-02(19)	GOLF ELEM SD 67	MORTON GROVE	\$15,000	10/03/2018
06-016-0810-02(19)	SCHILLER PARK SD 81	SCHILLER PARK	\$15,000	10/28/2018
06-016-0830-02(19)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$30,000	10/07/2018
06-016-0870-02(19)	BERKELEY SD 87	BERKELEY	\$45,000	10/14/2018
06-016-0880-02(19)	BELLWOOD SD 88	BELLWOOD	\$75,000	10/01/2018
06-016-2010-17(19)	COOK COUNTY HSD 201	CICERO	\$15,000	10/15/2018
07-016-1260-02(19)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$15,000	10/04/2018
07-016-1275-02(19)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$30,000	10/15/2018
07-016-1320-02(19)	CALUMET PUBLIC SD 132	CALUMET PARK	\$15,000	10/28/2018
07-016-1430-02(19)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$30,000	10/13/2018
07-016-1480-02(19)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$195,000	10/16/2018
07-016-1490-02(19)	DOLTON CUSD 149	CALUMET CITY	\$260,000	10/07/2018
07-016-1520-02(19)	HARVEY SD 152	HARVEY	\$30,000	10/14/2018
07-016-1550-02(19)	CALUMET CITY SD 155	CALUMET CITY	\$30,000	10/13/2018
07-016-1560-02(19)	COOK COUNTY SD 156	CALUMET CITY	\$15,000	10/01/2018
07-016-1570-02(19)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$30,000	10/13/2018
07-016-1680-04(19)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$150,000	10/12/2018
07-016-1700-02(19)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$105,000	10/02/2018
07-016-1720-02(19)	SANDRIDGE SD 172	LYNWOOD	\$15,000	10/02/2018
07-016-1940-02(19)	STEGER SD194	STEGER	\$30,000	10/17/2018
09-010-1930-17(19)	RANTOUL TWP HSD 193	RANTOUL	\$15,000	10/24/2018
11-018-0770-26(19)	CUMBERLAND CUSD 77	TOLEDO	\$15,000	10/13/2018
11-021-3060-26(19)	ARCOLA CUSD 306	ARCOLA	\$15,000	10/24/2018
13-041-0800-02(19)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$45,000	10/25/2018
13-058-7220-26(19)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$15,000	10/13/2018
17-054-0270-02(19)	LINCOLN ESD 27	LINCOLN	\$15,000	10/04/2018
19-022-0020-02(19)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$15,000	10/02/2018
19-022-0070-02(19)	WOOD DALE SD 7	WOOD DALE	\$15,000	10/07/2018
19-022-0450-02(19)	VILLA PARK SD 45	VILLA PARK	\$30,000	10/13/2018
19-022-2000-26(19)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$45,000	10/25/2018
20-024-0010-26(19)	EDWARDS COUNTY CUSD 1	ALBION	\$15,000	10/04/2018
20-076-0010-26(19)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$15,000	10/24/2018
21-044-0320-03(19)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$50,000	10/15/2018
21-044-0640-02(19)	CYPRESS SD 64	CYPRESS	\$50,000	10/07/2018

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21-100-0010-26(19)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$15,000	10/27/2018
21-100-0040-26(19)	HERRIN CUSD 4	HERRIN	\$15,000	10/21/2018
24-047-3080-26(19)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$45,000	10/15/2018
26-029-0020-26(19)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$50,000	10/05/2018
26-029-0030-26(19)	FULTON COUNTY CUSD 3	CUBA	\$15,000	10/13/2018
26-029-0660-25(19)	CANTON UNION SD 66	CANTON	\$45,000	10/07/2018
26-062-1030-26(19)	WEST PRAIRIE CUSD 103	COLCHESTER	\$15,000	10/14/2018
28-037-2280-26(19)	GENESEO CUSD 228	GENESEO	\$15,000	10/14/2018
30-091-0660-22(19)	DONGOLA CUSD 66	DONGOLA	\$100,000	10/15/2018
31-045-3000-26(19)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$90,000	10/07/2018
32-038-0100-26(19)	IROQUOIS WEST CUSD 10	GILMAN	\$15,000	10/13/2018
32-046-0010-26(19)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$15,000	10/15/2018
32-046-0530-02(19)	BOURBONNAIS ESD 53	BOURBONNAIS	\$15,000	10/14/2018
32-046-2560-04(19)	ST ANNE CCSD 256	ST ANNE	\$15,000	10/16/2018
33-094-2380-26(19)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$30,000	10/25/2018
34-049-0750-02(19)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$15,000	10/21/2018
35-050-1220-02(19)	LASALLE ESD 122	LA SALLE	\$65,000	10/17/2018
39-055-0610-25(19)	DECATUR SD 61	DECATUR	\$625,000	10/04/2018
44-063-1580-22(19)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$15,000	10/17/2018
47-071-2310-04(19)	ROCHELLE CCD 231	ROCHELLE	\$45,000	10/13/2018
48-072-3210-26(19)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$15,000	10/24/2018
50-082-1050-02(19)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$30,000	10/15/2018
50-082-1750-02(19)	HARMONY EMGE SD 175	BELLEVILLE	\$15,000	10/05/2018
50-082-1880-22(19)	BROOKLYN UD 188	LOVEJOY	\$50,000	10/04/2018
53-060-1910-26(19)	MIDWEST CENTRAL CUD 191	MANITO	\$30,000	10/28/2018
54-092-1180-24(19)	DANVILLE CCSD 118	DANVILLE	\$130,000	10/05/2018
56-099-030C-04(19)	TROY CCSD 30C	PLAINFIELD	\$30,000	10/13/2018
56-099-0880-02(19)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$15,000	10/28/2018
56-099-0890-02(19)	FAIRMONT SD 89	LOCKPORT	\$15,000	10/24/2018
			\$3,420,000	

Program: 2019 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-0410-25(15)	ROCK ISLAND SD 41	ROCK ISLAND	\$587,168	10/03/2018
			\$587,168	

Program: 2019 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$10,569	10/26/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$10,000	10/26/2018
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$11,000	10/16/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$35,284	10/26/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$19,400	10/23/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$11,269	10/26/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$24,481	10/05/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$21,719	10/18/2018
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$68,021	10/30/2018
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$10,000	10/08/2018
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$5,003	10/23/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$650,262	10/23/2018

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04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$31,540	10/17/2018
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$10,000	10/22/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$23,300	10/11/2018
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$18,939	10/26/2018
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$21,732	10/26/2018
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$16,028	10/29/2018
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$73,225	10/17/2018
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$10,843	10/31/2018
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$25,000	10/17/2018
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$20,462	10/18/2018
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$10,000	10/24/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$25,096	10/26/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$10,000	10/01/2018
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$10,000	10/08/2018
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$12,700	10/09/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$1,000	10/03/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$25,679	10/24/2018
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$10,000	10/31/2018
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$23,104	10/29/2018
11-012-004C-26(00)	CASEY-WESTFIELD CUSD 4C	CASEY	\$20,163	10/01/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$19,865	10/18/2018
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$4,611	10/29/2018
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$10,000	10/10/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$22,128	10/07/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$10,000	10/31/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$12,044	10/29/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$25,653	10/07/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$3,695	10/29/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$26,773	10/05/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$26,210	10/29/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$23,734	10/29/2018
13-014-0210-02(00)	AVISTON SCHOOL DISTRICT 21	AVISTON	\$10,000	10/22/2018
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$10,000	10/05/2018
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$3,000	10/25/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$14,483	10/29/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$14,480	10/29/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$10,000	10/30/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$29,991	10/15/2018
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$10,000	10/15/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$5,000	10/15/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$10,000	10/01/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$10,000	10/30/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$20,179	10/12/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$12,000	10/31/2018
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$19,702	10/30/2018
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$10,000	10/26/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$27,008	10/16/2018
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$20,885	10/11/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$10,039	10/29/2018

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20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$53,922	10/29/2018
20-093-0170-24(00)	ALLEDALE CCSD 17	ALLEDALE	\$10,084	10/31/2018
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$2,145	10/23/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$11,017	10/24/2018
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$10,000	10/25/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$10,069	10/24/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$12,976	10/11/2018
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$10,667	10/29/2018
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$82,752	10/26/2018
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$10,000	10/10/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$19,360	10/29/2018
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$10,000	10/22/2018
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$11,182	10/15/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$20,935	10/26/2018
30-073-0050-02(00)	TAMAROA SCHOOL DISTRICT 5	TAMAROA	\$10,000	10/29/2018
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$34,282	10/09/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$256	10/29/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$22,608	10/07/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$10,000	10/14/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$1,313	10/31/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$24,572	10/29/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$38,721	10/30/2018
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$5,000	10/05/2018
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$18,484	10/31/2018
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$24,105	10/05/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$287,766	10/18/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$10,000	10/01/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$30,606	10/25/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$10,000	10/04/2018
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$10,000	10/02/2018
35-050-0175-04(00)	DIMMICK CCSD #175	LASALLE	\$10,000	10/29/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$17,947	10/25/2018
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$10,000	10/08/2018
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$10,000	10/06/2018
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$11,125	10/05/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$24,978	10/06/2018
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$13,230	10/25/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$10,000	10/26/2018
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$10,000	10/17/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$10,360	10/04/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$5,920	10/18/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$11,399	10/26/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$19,975	10/16/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$27,894	10/30/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$28,610	10/15/2018
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$10,000	10/18/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$19,829	10/17/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$10,044	10/23/2018
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$29,999	10/26/2018

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47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$10,000	10/22/2018
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$10,000	10/24/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$31,903	10/16/2018
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$10,000	10/14/2018
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$10,514	10/26/2018
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$11,500	10/24/2018
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$10,455	10/22/2018
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$28,425	10/24/2018
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$3,722	10/25/2018
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$19,762	10/11/2018
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$10,000	10/15/2018
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$10,003	10/07/2018
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$19,898	10/08/2018
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$10,000	10/06/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$11,495	10/05/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$11,680	10/05/2018
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$13,556	10/23/2018
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$11,227	10/02/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$24,541	10/17/2018
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$182,074	10/23/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$25,279	10/11/2018
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$59,896	10/18/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$5,000	10/05/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$10,188	10/31/2018
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$10,479	10/25/2018
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$10,012	10/26/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$10,000	10/12/2018
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$10,743	10/11/2018
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$15,881	10/31/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$18,407	10/05/2018
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$10,000	10/17/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$29,757	10/23/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$10,000	10/05/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$10,000	10/25/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$23,998	10/26/2018
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$10,000	10/30/2018
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$19,275	10/15/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$10,000	10/22/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$92,674	10/29/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$24,253	10/29/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$10,346	10/22/2018
			\$3,688,374	

Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(13)	URBANA SD 116	URBANA	\$300,000	10/19/2018
09-010-1160-22(15)	URBANA SD 116	URBANA	\$135,000	10/22/2018
09-010-1160-22(25)	URBANA SD 116	URBANA	\$225,000	10/19/2018
65-108-1220-51(13)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$150,000	10/24/2018

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65-108-1220-51(25)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$364,500	10/29/2018
65-108-1220-51(31)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$150,000	10/24/2018
65-108-1220-51(35)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$126,000	10/23/2018
65-108-5520-51(13)	FAMILY FOCUS	CHICAGO	\$300,000	10/01/2018
65-108-5520-51(31)	FAMILY FOCUS	CHICAGO	\$213,000	10/16/2018

\$1,963,500

Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-61(00)	SPEC EDUC ASSOC OF ADAMS COU	QUINCY	\$120,148	10/22/2018
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$157,363	10/09/2018
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$97,871	10/26/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$302,145	10/19/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$20,673	10/26/2018
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$209,466	10/16/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$30,867	10/26/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$21,068	10/24/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$43,282	10/04/2018
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$149,902	10/17/2018
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$80,410	10/30/2018
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$53,650	10/23/2018
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$86,512	10/16/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$79,726	10/11/2018
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$180,046	10/16/2018
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$253,722	10/23/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$1,783	10/11/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$1,380	10/10/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$18,476	10/16/2018
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$163,633	10/05/2018
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$233,874	10/05/2018
19-022-8020-60(00)	NORTH DUPAGE SP ED COOPERATIVE	ROSELLE	\$126,166	10/29/2018
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$191,241	10/01/2018
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$216,446	10/24/2018
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$40	10/16/2018
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$34,966	10/22/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$18,647	10/26/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$1,168	10/12/2018
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$63,031	10/30/2018
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$119,294	10/05/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$53,858	10/19/2018
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$130,541	10/01/2018
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$50,464	10/23/2018
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$241,129	10/10/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$134,323	10/23/2018
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$153,113	10/23/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$30,926	10/22/2018
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$64,450	10/10/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$47,723	10/05/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$101,886	10/19/2018

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56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$61,372	10/30/2018
			\$4,146,781	

Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$780,216	10/16/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$959,031	10/26/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$237,795	10/24/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$934,620	10/26/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$160,561	10/26/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$454,041	10/26/2018
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$743,500	10/11/2018
24-047-0880-61(00)	PLANO AREA SPECIAL ED COOP	PLANO	\$641,584	10/02/2018
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$29,777	10/18/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$431,110	10/26/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$532,541	10/25/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$549,154	10/19/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$779,620	10/17/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$802,351	10/03/2018
			\$8,035,901	

Program: 2019 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5560-51(00)	ILLINOIS ASSN FOR CAREER/TECH ED	LINCOLN	\$25,000	10/29/2018
			\$25,000	

Program: 2019 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(PE)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$758,107	10/17/2018
06-016-0980-02(PE)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$155,100	10/16/2018
07-016-1435-02(PE)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$318,564	10/26/2018
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$309,711	10/31/2018
07-016-1520-02(PE)	HARVEY SD 152	HARVEY	\$318,564	10/25/2018
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$201,018	10/29/2018
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$105,330	10/22/2018
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$203,892	10/11/2018
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$401,232	10/26/2018
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$388,267	10/26/2018
34-049-031P-00(PE)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$306,648	10/03/2018
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$369,499	10/23/2018
41-057-0100-26(PE)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$86,800	10/17/2018
49-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$139,456	10/31/2018
50-082-022P-00(PE)	LESSIE BATES DAVIS	EAST ST LOUIS	\$173,663	10/22/2018
			\$4,235,851	

Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$4,125	10/19/2018
			\$4,125	

Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$120,800	10/23/2018
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$15,500	10/05/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$458,300	10/24/2018
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$327,000	10/05/2018
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$323,832	10/23/2018
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$41,600	10/01/2018
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$33,851	10/23/2018
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$20,500	10/03/2018
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$98,044	10/19/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$26,200	10/19/2018
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$333,500	10/05/2018
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$16,300	10/03/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$276,200	10/05/2018
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$154,300	10/10/2018
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$42,600	10/23/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$53,300	10/23/2018
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$18,400	10/23/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$37,384	10/16/2018
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$20,500	10/23/2018
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$22,800	10/24/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$41,300	10/03/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$88,600	10/23/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$49,516	10/19/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$15,100	10/23/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$39,000	10/19/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$105,200	10/16/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$33,500	10/23/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$38,824	10/23/2018
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$17,500	10/23/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$89,700	10/05/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$90,100	10/18/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$105,800	10/09/2018
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$15,900	10/24/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$108,948	10/23/2018
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$23,134	10/19/2018
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$45,200	10/22/2018
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$84,400	10/16/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$73,063	10/16/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$26,300	10/05/2018
07-016-1270-02(00)	WORTH SD 127	WORTH	\$23,800	10/19/2018
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$98,500	10/25/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$12,200	10/24/2018
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$12,600	10/04/2018
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$16,700	10/23/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$19,700	10/05/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$30,600	10/16/2018
07-016-1940-02(00)	STEGER SD194	STEGER	\$14,400	10/09/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$55,143	10/19/2018

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09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$121,500	10/05/2018
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$61,174	10/24/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$89,500	10/19/2018
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$157,500	10/16/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$40,600	10/23/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$68,600	10/09/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$32,400	10/23/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$51,700	10/05/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$90,400	10/05/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$53,469	10/19/2018
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$26,700	10/19/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$57,400	10/16/2018
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$15,400	10/03/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$55,425	10/23/2018
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$27,200	10/23/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$139,766	10/24/2018
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$14,605	10/02/2018
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$15,200	10/30/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$12,400	10/19/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$141,300	10/19/2018
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$11,000	10/03/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$119,200	10/05/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$281,400	10/05/2018
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$88,017	10/24/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$350,100	10/10/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$27,359	10/25/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$68,850	10/19/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$17,000	10/23/2018
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$13,300	10/09/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$106,300	10/09/2018
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$46,500	10/23/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$38,740	10/23/2018
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$27,100	10/09/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$63,200	10/17/2018
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$15,800	10/09/2018
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$206,400	10/09/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$11,500	10/23/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$19,700	10/09/2018
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$97,900	10/09/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$84,427	10/23/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$22,600	10/24/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$14,000	10/05/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$13,200	10/03/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$27,000	10/19/2018
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$65,173	10/03/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$37,800	10/19/2018
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$12,600	10/19/2018
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$15,300	10/23/2018
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$80,400	10/19/2018

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51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$18,600	10/19/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$35,100	10/22/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$28,000	10/05/2018
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$276,700	10/05/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$13,300	10/01/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$210,200	10/09/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$40,400	10/05/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$271,700	10/01/2018

\$7,963,744

Program: 2019 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$249,174	10/19/2018
			<u>\$249,174</u>	

Program: 2019 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$24,725	10/29/2018
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$40,507	10/26/2018
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$12,346	10/24/2018
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$20,507	10/26/2018
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$12,243	10/26/2018
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$25,765	10/16/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$81,476	10/26/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$15,013	10/23/2018
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$94,346	10/16/2018
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$17,722	10/14/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$19,508	10/26/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$20,713	10/05/2018
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$35,983	10/18/2018
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$214,477	10/30/2018
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$12,863	10/08/2018
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$9,120	10/23/2018
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$45,036	10/07/2018
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$43,183	10/17/2018
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$13,090	10/22/2018
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$180,902	10/26/2018
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$31,053	10/12/2018
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$26,312	10/04/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$247,098	10/30/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$71,525	10/01/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$38,443	10/11/2018
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$35,583	10/15/2018
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$23,518	10/09/2018
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$12,832	10/12/2018
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$30,715	10/26/2018
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$368,283	10/07/2018
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$69,703	10/26/2018
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$103,260	10/18/2018
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$22,747	10/29/2018

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07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$153,410	10/17/2018
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$14,668	10/31/2018
07-016-1720-02(00)	SANDRIDGE SD 172	LYNWOOD	\$26,424	10/31/2018
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$80,109	10/17/2018
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$35,276	10/18/2018
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$22,210	10/24/2018
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$45,864	10/26/2018
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$25,947	10/18/2018
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$17,086	10/01/2018
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$13,764	10/08/2018
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$535,908	10/10/2018
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$19,692	10/09/2018
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$16,440	10/03/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$37,528	10/24/2018
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$7,761	10/31/2018
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$70,830	10/29/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$22,906	10/31/2018
11-012-004C-26(00)	CASEY-WESTFIELD CUSD 4C	CASEY	\$30,118	10/01/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$24,341	10/18/2018
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$33,606	10/29/2018
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$15,648	10/10/2018
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$21,759	10/07/2018
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$13,764	10/05/2018
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$12,255	10/31/2018
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$15,337	10/29/2018
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$29,319	10/07/2018
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$4,300	10/29/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$17,510	10/01/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$56,635	10/05/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$57,913	10/29/2018
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$74,822	10/29/2018
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$39,419	10/24/2018
13-014-0210-02(00)	AVISTON SCHOOL DISTRICT 21	AVISTON	\$3,771	10/22/2018
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$3,566	10/05/2018
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$9,196	10/25/2018
13-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$16,555	10/24/2018
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$25,149	10/22/2018
13-058-0020-03(00)	KELL CSD 2	KELL	\$7,593	10/12/2018
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$6,941	10/11/2018
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$8,628	10/29/2018
13-058-1110-02(00)	SALEM SD 111	SALEM	\$39,745	10/22/2018
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$14,986	10/29/2018
13-095-0010-04(00)	OAKDALE C C SCHOOL DISTRICT	OAKDALE	\$1,507	10/12/2018
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$14,346	10/16/2018
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$8,446	10/02/2018
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$13,674	10/30/2018
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$3,679	10/08/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$7,903	10/30/2018
17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$26,882	10/26/2018

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17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$57,154	10/15/2018
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$8,546	10/15/2018
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$41,317	10/15/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$12,721	10/01/2018
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$22,508	10/16/2018
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$21,910	10/30/2018
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$10,518	10/25/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$47,796	10/12/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$152,654	10/10/2018
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$53,252	10/31/2018
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$50,640	10/30/2018
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$14,135	10/26/2018
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$73,106	10/16/2018
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$36,237	10/11/2018
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$20,467	10/11/2018
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$12,050	10/29/2018
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$103,334	10/29/2018
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$5,354	10/31/2018
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$8,984	10/23/2018
20-096-0170-04(00)	COMMUNITY CONSOLIDATED SD 17	FAIRFIELD	\$4,094	10/09/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$42,310	10/31/2018
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$16,112	10/25/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$61,390	10/29/2018
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$4,116	10/31/2018
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$18,186	10/18/2018
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$1,810	10/29/2018
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$12,272	10/24/2018
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$12,889	10/08/2018
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$176,469	10/30/2018
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$5,050	10/25/2018
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$26,378	10/24/2018
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$3,654	10/11/2018
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$5,922	10/29/2018
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$277,818	10/26/2018
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$12,374	10/25/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$25	10/29/2018
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$7,874	10/05/2018
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$24,391	10/10/2018
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$10,920	10/29/2018
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$29,937	10/29/2018
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$28,231	10/22/2018
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$6,596	10/11/2018
28-037-2230-26(00)	ORION CUSD 223	ORION	\$22,111	10/15/2018
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$32,263	10/17/2018
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$22,732	10/30/2018
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$8,541	10/25/2018
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$4,000	10/05/2018
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$12,481	10/15/2018
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$22,399	10/26/2018

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30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$63,929	10/11/2018
30-073-0050-02(00)	TAMAROA SCHOOL DISTRICT 5	TAMAROA	\$4,614	10/29/2018
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$77,202	10/09/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$24,088	10/29/2018
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$25,749	10/07/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$124,308	10/23/2018
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$9,654	10/14/2018
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$25,714	10/11/2018
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$74,283	10/29/2018
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$41,228	10/31/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$87,974	10/29/2018
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$10,751	10/14/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$45,058	10/30/2018
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$8,819	10/05/2018
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$39,147	10/31/2018
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$61,364	10/05/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$682,335	10/18/2018
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$31,626	10/26/2018
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$51,601	10/05/2018
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$48,497	10/01/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$120,333	10/25/2018
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$33,599	10/04/2018
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$61,766	10/23/2018
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$35,462	10/02/2018
35-050-0175-04(00)	DIMMICK CCSD #175	LASALLE	\$3,836	10/29/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$51,426	10/25/2018
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$6,095	10/08/2018
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$15,105	10/06/2018
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$49,123	10/25/2018
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$19,000	10/05/2018
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$2,361	10/05/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$49,839	10/06/2018
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$24,119	10/25/2018
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$23,981	10/01/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$25,824	10/26/2018
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$18,091	10/17/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$30,113	10/04/2018
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$613,310	10/10/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$23,736	10/29/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$16,765	10/18/2018
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$4,869	10/17/2018
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$46,971	10/26/2018
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$48,269	10/26/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$25,435	10/10/2018
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$37,727	10/16/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$66,806	10/30/2018
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$95,844	10/15/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$52,053	10/29/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$96,896	10/29/2018

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41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$401,802	10/31/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$33,541	10/12/2018
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$93,600	10/15/2018
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$12,539	10/18/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$105,579	10/17/2018
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$5,532	10/12/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$29,739	10/23/2018
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$17,000	10/01/2018
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,317	10/22/2018
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$114,572	10/26/2018
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$30,002	10/22/2018
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$3,055	10/24/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$51,156	10/16/2018
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$31,846	10/22/2018
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$4,680	10/14/2018
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$24,531	10/15/2018
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$20,892	10/26/2018
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$10,531	10/24/2018
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$12,447	10/22/2018
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$30,493	10/24/2018
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$14,820	10/21/2018
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$2,040	10/25/2018
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$2,000	10/11/2018
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$901,899	10/25/2018
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$33,000	10/11/2018
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$36,831	10/25/2018
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$14,486	10/15/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$14,285	10/14/2018
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$20,866	10/05/2018
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$9,843	10/07/2018
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$23,275	10/08/2018
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$34,015	10/06/2018
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$44,054	10/29/2018
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$28,013	10/04/2018
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$17,733	10/14/2018
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$11,338	10/05/2018
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$18,167	10/05/2018
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$17,857	10/23/2018
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$19,310	10/02/2018
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$36,173	10/17/2018
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$291,852	10/23/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$349	10/26/2018
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$36,046	10/11/2018
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$166,720	10/18/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$28,846	10/25/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$136,719	10/31/2018
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$29,419	10/26/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$6,069	10/05/2018
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$56,637	10/24/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(10/01/2018-10/31/2018)

53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$38,397	10/06/2018
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$30,269	10/31/2018
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$57,038	10/21/2018
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$24,000	10/25/2018
53-090-0850-02(00)	SCHOOL DISTRICT NO 85	EAST PEORIA	\$11,201	10/11/2018
53-090-0980-02(00)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$5,013	10/04/2018
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$17,695	10/25/2018
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$22,580	10/14/2018
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$14,346	10/12/2018
53-090-7020-26(00)	TREMONT CUD 702	TREMONT	\$11,889	10/30/2018
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$44,860	10/25/2018
53-102-0010-04(00)	METAMORA COMMUNITY GRADE SD 1	METAMORA	\$16,098	10/25/2018
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$8,376	10/26/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$30,019	10/12/2018
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$21,529	10/15/2018
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$12,908	10/11/2018
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$11,821	10/12/2018
53-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$24,596	10/14/2018
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$39,352	10/14/2018
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$60,397	10/26/2018
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$5,786	10/31/2018
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$38,130	10/05/2018
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$391,442	10/16/2018
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$3,817	10/17/2018
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	CATLIN	\$25,237	10/21/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$96,850	10/23/2018
56-099-0810-02(00)	UNION SD 81	JOLIET	\$2,500	10/22/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$10,799	10/05/2018
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$27,935	10/25/2018
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$26,238	10/26/2018
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$16,016	10/30/2018
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$15,028	10/29/2018
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$81,077	10/15/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$30,387	10/22/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$232,699	10/29/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$111,559	10/29/2018
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$37,760	10/22/2018
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$128,488	10/23/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$465,532	10/25/2018
			\$14,068,636	

Program: 2019 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$21,416	10/01/2018
30-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$1,295	10/02/2018
51-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$2,680	10/02/2018
			\$25,391	

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through October 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 72,576,100	\$ 11,216,889	\$ 61,359,211	15.46%	84.54%
<i>Sub-total</i>	<u>72,576,100</u>	<u>11,216,889</u>	<u>61,359,211</u>	<u>15.46%</u>	<u>84.54%</u>
Awards and Grants	3,728,852,000	905,236,804	2,823,615,196	24.28%	75.72%
Total General Revenue Fund	<u>\$ 3,801,428,100</u>	<u>\$ 916,453,694</u>	<u>\$ 2,884,974,406</u>	<u>24.11%</u>	<u>75.89%</u>
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 728,849,300	\$ 380,190,975	\$ 348,658,325	52.16%	47.84%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,213,015,600	\$ 827,105,402	\$ 2,385,910,198	25.74%	74.26%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 905,590	\$ 5,094,410	15.09%	84.91%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 4,687,490	\$ 14,062,510	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 134,622	\$ 8,350,178	1.59%	98.41%
Lump Sums (10)	7,015,200	555,049	6,460,151	7.91%	92.09%
Total SBE Special Purpose Trust Fund	<u>\$ 15,500,000</u>	<u>\$ 689,671</u>	<u>\$ 14,810,329</u>	<u>4.45%</u>	<u>95.55%</u>

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through October 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 172,960	\$ 2,035,940	7.83%	92.17%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 1,460,127	\$ 5,343,273	21.46%	78.54%
Contractual Services	12,100,000	1,527,090	10,572,910	12.62%	87.38%
Travel	400,000	67,085	332,915	16.77%	83.23%
Commodities	85,000	2,561	82,439	3.01%	96.99%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	2,305	307,695	0.74%	99.26%
Telecommunications	50,000	6,729	43,271	13.46%	86.54%
<i>Sub-total</i>	19,904,700	3,065,896	16,838,804	15.40%	84.60%
Awards and Grants	1,062,500,000	127,588,291	934,911,709	12.01%	87.99%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 130,654,187	\$ 951,750,513	12.07%	87.93%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 3,919	\$ 338,181	1.15%	98.85%
Contractual Services	945,000	9,125	935,875	0.97%	99.03%
Travel	30,000	1,154	28,846	3.85%	96.15%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	12,000	-	12,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	12,300,000	1,118,514	11,181,486	9.09%	90.91%
<i>Sub-total</i>	13,678,800	1,132,712	12,546,088	8.28%	91.72%
Total SBE Federal Agency Services Fund	\$ 13,678,800	\$ 1,132,712	\$ 12,546,088	8.28%	91.72%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through October 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 2,230,053	\$ 22,979,347	8.85%	91.15%
Contractual Services	22,335,400	1,901,273	20,434,127	8.51%	91.49%
Travel	1,600,000	74,563	1,525,437	4.66%	95.34%
Commodities	305,000	9,624	295,376	3.16%	96.84%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	12,410	666,590	1.83%	98.17%
Telecommunications	400,000	17,102	382,898	4.28%	95.72%
Lump Sums	70,000,000	2,039,558	67,960,442	2.91%	97.09%
<i>Sub-total</i>	120,869,800	6,284,583	114,585,217	5.20%	94.80%
Awards and Grants	2,439,500,000	192,820,208	2,246,679,792	7.90%	92.10%
Total SBE Federal Department of Education Fund	\$ 2,560,369,800	\$ 199,104,790	\$ 2,361,265,010	7.78%	92.22%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 6,041	\$ 593,959	1.01%	98.99%
District Broadband Expansion	16,300,000	-	16,300,000	0.00%	100.00%
School Maintenance Infrastructure	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 56,900,000	\$ 6,041	\$ 56,893,959	0.01%	99.99%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through October 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	2,680,712	4,289,288	38.46%	61.54%
Grants for Educational Purposes	11,000,000	3,478,253	7,521,747	31.62%	68.38%
Total Personal Property Tax Replacement Fund	\$ 18,040,000	\$ 6,228,965	\$ 11,811,035	34.53%	65.47%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 641,500,000	\$ -	\$ 641,500,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 1,250,000	\$ 186,369	\$ 1,063,631	14.91%	85.09%
ISBE TOTALS	\$ 12,199,186,337	\$ 2,467,534,681	\$ 9,731,651,656	20.23%	79.77%

ILLINOIS STATE BOARD OF EDUCATION
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 73,285,300	\$ 71,820,430	\$ 1,464,870	98.00%	2.00%
<i>Sub-total</i>	73,285,300	71,820,430	1,464,870	98.00%	2.00%
Awards and Grants	3,669,329,600	3,655,586,680	13,742,920	99.63%	0.37%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,727,407,110	\$ 15,207,790	99.59%	0.41%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 793,349,300	\$ 793,349,284	\$ 16	100.00%	0.00%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,639,443	\$ 4,360,557	27.32%	72.68%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,750,000	\$ 1,639,443	\$ 5,110,557	24.29%	75.71%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 53,860	\$ 946,140	5.39%	94.61%

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(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 194,822	\$ 8,289,978	2.30%	97.70%
Lump Sums (10)	7,015,200	3,758,618	3,256,582	53.58%	46.42%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 3,953,440	\$ 11,546,560	25.51%	74.49%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 1,242,944	\$ 965,956	56.27%	43.73%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,947,462	\$ 2,855,938	58.02%	41.98%
Contractual Services	12,100,000	6,016,902	6,083,098	49.73%	50.27%
Travel	400,000	253,666	146,334	63.42%	36.58%
Commodities	85,000	45,660	39,340	53.72%	46.28%
Printing	156,300	34,763	121,537	22.24%	77.76%
Equipment	310,000	43,168	266,832	13.93%	86.07%
Telecommunications	50,000	29,339	20,661	58.68%	41.32%
Sub-total	19,904,700	10,370,961	9,533,739	52.10%	47.90%
Awards and Grants	1,062,500,000	777,790,271	284,709,729	73.20%	26.80%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 788,161,232	\$ 294,243,468	72.82%	27.18%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through October 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	87.67%
Contractual Services	945,000	92,267	852,733	9.76%	90.24%
Travel	30,000	9,250	20,750	30.83%	69.17%
Commodities	40,000	1,138	38,862	2.85%	97.15%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	703	10,297	6.39%	93.61%
Telecommunications	9,000	2,364	6,636	26.27%	73.73%
Awards and Grants	11,400,000	5,134,147	6,265,853	45.04%	54.96%
Sub-total	12,777,800	5,282,057	7,495,743	41.34%	58.66%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 5,282,057	\$ 7,495,743	41.34%	58.66%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,314,212	\$ 16,895,188	32.98%	67.02%
Contractual Services	21,370,000	9,609,595	11,760,405	44.97%	55.03%
Travel	1,600,000	278,075	1,321,925	17.38%	82.62%
Commodities	305,000	14,926	290,074	4.89%	95.11%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	118,343	560,657	17.43%	82.57%
Telecommunications	400,000	125,119	274,881	31.28%	68.72%
Lump Sums	70,000,000	4,943,565	65,056,435	7.06%	92.94%
Sub-total	119,904,400	23,403,834	96,500,566	19.52%	80.48%
Awards and Grants	2,440,600,000	1,415,374,065	1,025,225,935	57.99%	42.01%
Total SBE Federal Department of Education Fund	\$ 2,560,504,400	\$ 1,438,777,899	\$ 1,121,726,501	56.19%	43.81%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	100.00%

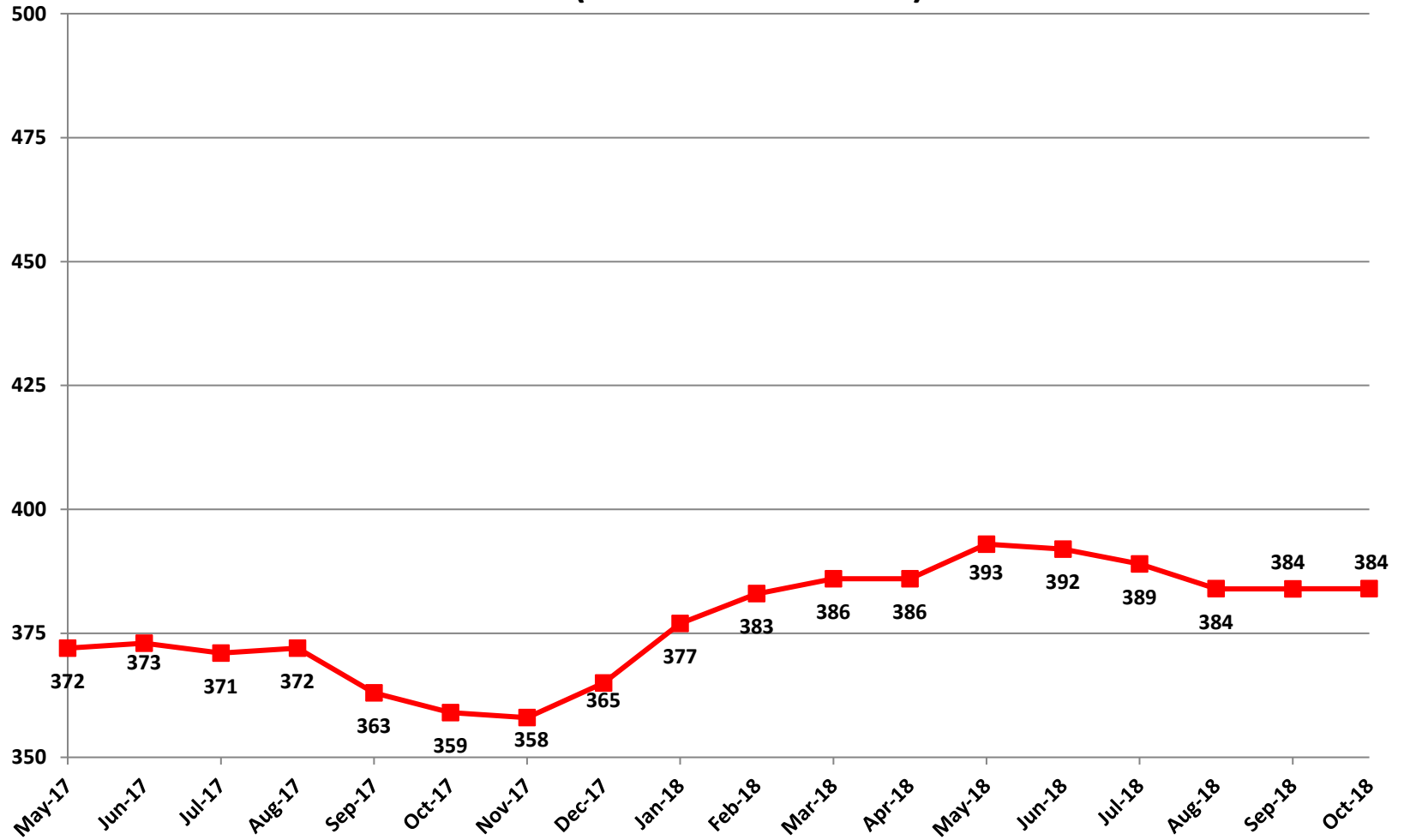
ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through October 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 106,814	\$ 493,186	17.80%	82.20%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 106,814	\$ 493,186	17.80%	82.20%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	-	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	-	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	6,970,000	6,943,272	26,728	99.62%	0.38%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,840,000	\$ 16,771,857	\$ 1,068,143	94.01%	5.99%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	-	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 619,000,000	\$ 619,000,000	-	100.00%	0.00%

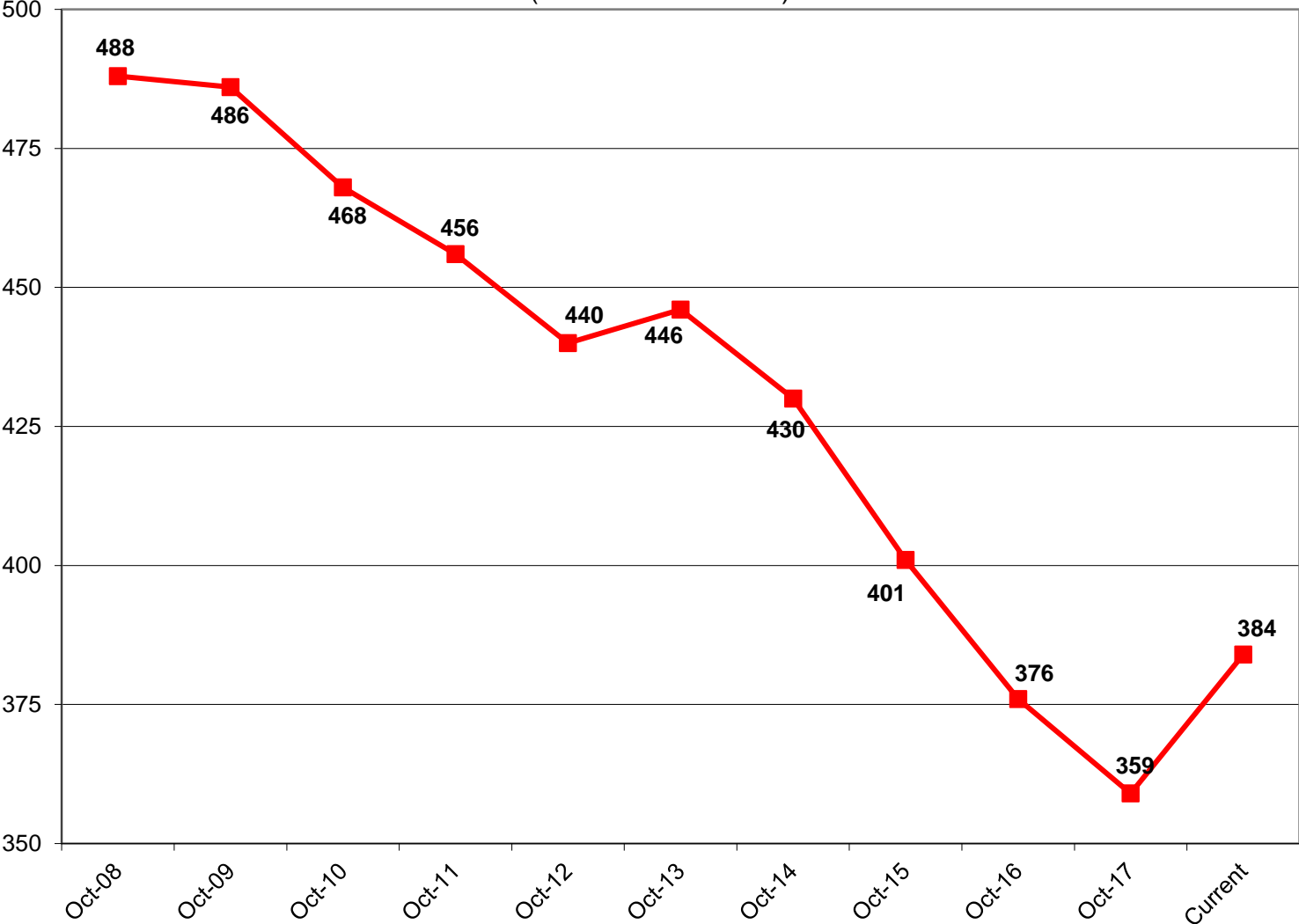
ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through October 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,200,000	\$ 819,684	\$ 380,316	68.31%	31.69%
ISBE TOTALS	\$ 11,948,803,437	\$ 10,478,556,745	\$ 1,470,246,692	87.70%	12.30%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of October 2018)



ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(As of October 2018)



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF OCTOBER 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	12	1	13
Internal Audit	1	4	1	6	0	6
Sub-Total	5	15	2	21	1	22
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	4	0	5	0	5
Fiscal Support Services	2	8	3	12	1	13
Funding and Disbursements	2	13	4	10	9	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	1	12	0	12
Sub-Total	10	36	9	45	10	55
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	2	4	0	4
Professional Capital	5	0	0	5	0	5
Human Resources	2	4	5	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	4	27	1	32	0	32
Technology and Infrastructure	3	21	0	10	14	24
Sub-Total	16	55	14	71	14	85
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	10	0	6	6	12
Nutrition and Wellness Programs	2	38	4	2	42	44
Sub-Total	5	48	5	10	48	58
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	1	4	0	4
GATA	1	4	1	6	0	6
Assessment and Accountability	3	6	2	10	1	11
Data Strategies and Analytics	4	8	0	12	0	12
Federal and State Monitoring	1	11	1	13	0	13
Sub-Total	10	31	5	45	1	46
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	0	0	0	0	0
Internal Communications	1	2	0	3	0	3
External Communications	1	0	0	1	0	1
Center Administration	1	0	1	2	0	2
Legislative Affairs	0	2	0	2	0	2
Sub-Total	3	4	1	8	0	8
CHIEF EDUCATION OFFICER (039)						
English Language Learners	1	5	0	6	0	6
Sub-Total	1	5	0	6	0	6

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	1	25	5	0	31	31
Sub-Total	2	25	6	1	32	33
TEACHING AND LEARNING (070)						
College and Career Readiness	0	4	1	3	2	5
Teaching and Curriculum	3	5	0	5	3	8
Early Childhood	2	8	2	10	2	12
Title Grant Administration	2	9	1	0	12	12
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	20	6	0	28	28
Sub-Total	10	46	11	20	47	67
IL-Empower (073)						
IL-Empower	1	2	1	2	2	4
Sub-Total	1	2	1	2	2	4
GRAND TOTAL, ALL CENTERS	63 16%	267 70%	54 14%	229 60%	155 40%	384 100%