

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**April 17, 2019**

**TO:** Illinois State Board of Education

**FROM:** Dr. Carmen I. Ayala, State Superintendent of Education   
Robert Wolfe, Chief Financial Officer 

**Agenda Topic:** Information Item: ISBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY19  
Financial Status Report (contract & grant detail) – FY19  
Comparative Statement of Expenditures – FY19  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY19

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**

**FY 2019 Appropriation & Spending by Program 07/01/2018 thru 3/31/2019**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$7,719,521.1</u></b>	<b><u>\$7,717,821.2</u></b>	<b><u>\$1,699.9</u></b>	<b><u>\$5,578,200.6</u></b>	<b><u>\$5,577,291.7</u></b>	<b><u>\$908.9</u></b>
Evidence - Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$4,952,103.2	\$4,951,194.3	\$908.9
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$1,710.7	\$1,710.7	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$881,457.9</u></b>	<b><u>\$881,457.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$624,386.7</u></b>	<b><u>\$624,386.7</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$5,029.1	\$5,029.1	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$5,689.1	\$5,689.1	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$24,297.9	\$24,297.9	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$101,449.1	\$101,449.1	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$290,820.9	\$290,820.9	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$197,100.5	\$197,100.5	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$48,600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$48,600.0</u></b>	<b><u>\$18,561.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$18,561.0</u></b>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$18,561.0	\$0.0	\$18,561.0
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$1,977.5</u></b>	<b><u>\$1,977.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,633.5</u></b>	<b><u>\$1,633.5</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$900.0	\$900.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$733.5	\$733.5	\$0.0
<b>Early Childhood</b>	<b><u>\$493,738.1</u></b>	<b><u>\$484,566.0</u></b>	<b><u>\$9,172.1</u></b>	<b><u>\$352,846.9</u></b>	<b><u>\$347,925.7</u></b>	<b><u>\$4,921.3</u></b>
<b>Academic Difficulty</b>	<b><u>\$17,800.0</u></b>	<b><u>\$17,800.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$13,195.4</u></b>	<b><u>\$13,195.4</u></b>	<b><u>\$0.0</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,727.5	\$4,727.5	\$0.0
Truants' Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$8,467.9	\$8,467.9	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,443.8</u></b>	<b><u>\$1,645.7</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,645.7</u></b>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,645.7	\$0.0	\$1,645.7
<b>Career Preparation</b>	<b><u>\$43,062.1</u></b>	<b><u>\$43,062.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$34,424.7</u></b>	<b><u>\$34,424.7</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$2,698.2	\$2,698.2	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$31,726.5	\$31,726.5	\$0.0
<b>Administration</b>	<b><u>\$23,217.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$23,217.2</u></b>	<b><u>\$17,058.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$17,058.1</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,873.0</u></b>	<b><u>\$27,114.1</u></b>	<b><u>\$758.9</u></b>	<b><u>\$12,787.0</u></b>	<b><u>\$12,260.7</u></b>	<b><u>\$526.4</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$8.1	\$8.1	\$0.0
After-School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,460.0	\$1,460.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$5,172.4	\$5,172.4	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$66.6	\$66.6	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$365.0	\$0.0	\$365.0
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$161.4	\$0.0	\$161.4
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$1,400.0	\$1,400.0	\$0.0
School Support Services	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$975.0	\$975.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,110.0	\$2,110.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>OTHER STATE</b>						
<b>Regional Services</b>	<b><u>\$18,040.0</u></b>	<b><u>\$18,036.0</u></b>	<b><u>\$4.0</u></b>	<b><u>\$13,138.7</u></b>	<b><u>\$13,138.7</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$7,801.5	\$7,801.5	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$5,267.2	\$5,267.2	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$56,900.0</u></b>	<b><u>\$56,300.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$155.8</u></b>	<b><u>\$21.2</u></b>	<b><u>\$134.6</u></b>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$155.8	\$21.2	\$134.6
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$14,062.5</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$70,810.2</u></b>	<b><u>\$51,419.2</u></b>	<b><u>\$19,391.1</u></b>	<b><u>\$15,427.5</u></b>	<b><u>\$10,884.9</u></b>	<b><u>\$4,542.5</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund - School Construction	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$15.8	\$0.0	\$15.8
Indirect Costs	\$8,926.5	\$0.0	\$8,926.5	\$1,783.9	\$0.0	\$1,783.9
ISBE - Special Purpose Trust Fund	\$6,573.5	\$6,567.8	\$5.6	\$3,884.9	\$3,882.4	\$2.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$269.7	\$0.0	\$269.7
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$442.3	\$442.3	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$677.4	\$0.0	\$677.4
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,793.2	\$0.0	\$1,793.2
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$3,656,453.3</u></b>	<b><u>\$3,538,538.8</u></b>	<b><u>\$117,914.5</u></b>	<b><u>\$1,225,341.1</u></b>	<b><u>\$1,194,072.9</u></b>	<b><u>\$31,268.2</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,917.5	\$55,000.0	\$2,917.5	\$18,283.5	\$17,794.9	\$488.6
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$13.3	\$0.0	\$13.3
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$175.7	\$175.7	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$503,868.8	\$497,510.2	\$6,358.6
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$202.3	\$202.3	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$1,093.9	\$1,033.5	\$60.4
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$8,230.9	\$8,102.0	\$128.9
Illinois Purchase Care Review Board	\$449.8	\$0.0	\$449.8	\$193.5	\$0.0	\$193.5
Improving Student Health and Achievement	\$467.6	\$45.0	\$422.6	\$40.8	\$0.0	\$40.8
Individuals with Disabilities Educ. Act, Pt. B	\$774,748.8	\$754,000.0	\$20,748.8	\$265,162.6	\$259,344.9	\$5,817.7
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,172.2	\$0.0	\$1,172.2
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$824.6	\$808.5	\$16.0
National Center for Education Statistics	\$389.2	\$0.0	\$389.2	\$46.6	\$0.0	\$46.6
Preschool Expansion Grant	\$35,000.0	\$31,591.7	\$3,408.3	\$8,168.3	\$7,350.5	\$817.8
School Health Programs	\$875.2	\$0.0	\$875.2	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$1,231.8	\$1,230.5	\$1.2
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,381.0	\$5,126.1	\$254.9	\$698.0	\$652.3	\$45.7
Title I - Basic Programs	\$945,208.9	\$934,326.5	\$10,882.3	\$312,823.0	\$309,991.4	\$2,831.7
Title I - Education of Migratory Children	\$5,685.7	\$5,558.1	\$127.6	\$664.2	\$652.3	\$11.9
Title I - Migrant Consortium Incentive	\$127.6	\$52.0	\$75.6	\$82.5	\$12.6	\$69.9
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$294.7	\$277.5	\$17.2
Title I - School Improvement	\$153,526.8	\$148,583.4	\$4,943.4	\$11,967.6	\$11,158.5	\$809.1
Title II - Quality Teachers	\$162,814.1	\$160,000.0	\$2,814.1	\$33,263.2	\$33,091.8	\$171.4
Title III - English Language Acquisition	\$52,978.1	\$50,400.0	\$2,578.1	\$13,619.0	\$13,223.4	\$395.5
Title IV - Student Support & Academic Enrich.	\$90,113.2	\$90,000.0	\$113.2	\$8,124.3	\$8,124.3	\$0.0
Title IV - 21st Century Schools	\$112,657.4	\$110,000.0	\$2,657.4	\$22,733.1	\$21,579.5	\$1,153.6
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$773.4	\$765.8	\$7.6
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$10,523.9	\$0.0	\$10,523.9
Title X - McKinney Homeless Assistance	\$5,449.5	\$5,000.0	\$449.5	\$1,065.5	\$990.4	\$75.2

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>TOTAL - ALL FUNDS:</b>	\$12,199,186.3	\$11,975,384.8	\$223,801.5	\$7,298,478.4	\$7,218,911.8	\$79,566.6

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2018 THROUGH 3/31/2019**  
**FY2019**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Personal Services and Related	57,470.7	26,038.6	45.3%	2,969.5	Salaries & Benefits
Contractual Services	159,713.7	52,362.7	32.8%	12,628.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,909.1	537.1	18.5%	66.8	Staff Travel
Commodities	550.8	70.6	12.8%	12.4	Supplies; Books
Printing	540.3	5.1	0.9%	4.1	Agency Printing
Equipment	1,641.2	129.1	7.9%	18.0	Computers; Printers; Furniture
Telecommunications	928.5	383.5	41.3%	43.8	Telecommunications Expenses
Auto Operations	14.6	8.3	56.8%	1.4	Operation of Agency Autos
Prompt Payment Act	32.5	32.1	98.8%	32.1	Prompt Payment
Refunds	0.1	0.1	100.0%	0.0	Refunds
Grants	11,945,993.7	7,218,911.8	60.4%	994,050.1	See Detail Below
Non-appropriated Grants	3,750.0	0.0	0.0%	0.0	See Detail Below
School Construction Grants	29,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>12,202,936.3</b>	<b>7,298,479.0</b>		<b>1,009,827.0</b>	

<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
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**Agency Contracts Breakdown:**

Professional Capital

Marucco Stoddard, Ferenbach & Walsh (MSF&W)				Will design, develop and implement web-based applications to become a "one-stop shop" for Illinois School Districts and ISBE.
Other State	832.1	0.0	0%	0.0

Facility Management

Alzina Building II LLC				Lease of Springfield office space.
Federal	582.6	401.1	68.8%	44.6
GRF	1,212.9	834.9	68.8%	92.8
Other State	420.5	289.5	68.8%	32.2
Wheeler Construction				Carpentry for ISBE Springfield office.
Other State	50.0	2.2	4.4%	0.0

General Counsel

Laner Muchin				In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification.
GRF	85.6	84.2	98.4%	11.6

Regulatory Support and Wellness

American Institutes for Research (AIR)				Technical assistance to the 21st Century Community Learning Centers grantees.
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	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
Federal	651.5	434.3	66.7%	54.3	
Educational Development Center Inc					Statewide evaluation of the 21st Century Community Learning Center program.
Federal	360.7	270.5	75.0%	0.0	
The University of Chicago					Support and services to administer the 5Essential survey of learning conditions to students, teachers and parents across the State of Illinois.
GRF	555.0	416.3	75.0%	138.7	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	124.6	83.1	66.7%	10.4	
West 40 Intermediate					Support of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
GRF	65.0	0.0	0.0%	0.0	
Macro International Inc					
Federal	88.9	0.0	0.0%	0.0	Will administer the Illinois Youth Risk Survey.

Innovation and Secondary Transformation

Casey-West Field					School Technology Loan Agreement
Other State	67.1	67.1	100.0%	0.0	
Community Unit School District 2					School Technology Loan Agreement
Other State	92.9	92.9	100.0%	0.0	
Educational SVC Region Office					Statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange.
GRF	1,400.0	739.0	52.8%	119.4	
Illinois Department of Employment Security					A project between IBSE and IDES to securely connect Illinois public high school student data and employment data. MY19191
GRF	200.0	0.0	0.0%	0.0	
Peoria County ROE					Will administer, plan and implement the Illinois Virtual School. Will include management and delivery of on-line courses for students as well professional development for educators.
Federal	3.4	0.0	0.0%	0.0	
GRF	950.0	900.0	94.7%	200.0	
Sandwich Community Unit School District 430					School Technology Loan Agreement
Other State	130.6	130.6	100.0%	0.0	
Waterloo Community Unit School District 5					School Technology Loan Agreement
Other State	151.6	151.6	100.0%	0.0	

Information Technology

Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	145.0	52.8	36.4%	7.5	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	153.4	104.8	68.3%	13.0	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	153.4	111.1	72.4%	6.1	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	165.3	109.0	65.9%	11.9	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	178.3	125.0	70.1%	15.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	178.3	128.0	71.8%	14.6	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	163.3	97.0	59.4%	16.4	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	230.0	64.6%	27.0	
Bowsher Information Systems					One software developer to provide continued development and maintenance of various web-based applications. Kevin Bowsher is assigned as the software developer. MY182216
GRF	164.0	93.1	56.8%	12.6	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	167.3	123.3	73.7%	12.8	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	123.7	74.8%	14.0	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	172.0	114.7	66.7%	12.7	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	324.0	205.7	63.5%	24.3	
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	100.8	100.8	100.0%	0.0	
GRF	67.2	18.8	28.0%	12.3	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	168.0	112.8	67.1%	13.3	



	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	116.8	67.9%	13.1	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	50.0	20.9	41.8%	4.4	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	78.0	78.0	100.0%	0.0	
GRF	52.0	0.6	1.2%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	118.3	72.1%	14.1	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	105.1	66.5%	13.4	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	107.5	65.5%	12.5	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	241.8	120.3	49.8%	99.9	
GRF	958.2	679.2	70.9%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	79.4	61.1%	9.4	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	288.4	288.4	100.0%	34.2	
Federal	546.4	59.3	0.0%	59.3	
GRF	470.5	470.5	100.0%	0.0	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	102.0	60.2%	12.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224

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<b>Agency Contracts Breakdown:</b>					
Federal	163.3	95.7	58.6%	12.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one Lead Data Analyst(Bob OKeefe) that is needed for coordinating program components related to the Illinois Longitudinal Data System which includes support and enhancements to the ISBE Data Warehouse. MY19221
GRF	190.0	123.2	64.8%	15.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	170.0	148.2	87.2%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	178.0	105.6	59.3%	12.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	221.9	19.1	8.6%	19.1	
GRF	289.7	289.6	100.0%	5.7	
Other State	18.5	18.5	100.0%	18.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	240.1	61.8%	59.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
GRF	810.0	479.7	59.2%	25.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	93.8	67.0%	9.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one Project Manager (Tom Janssen) to assist in support of Educator Effectiveness related to projects including the Educator Licensure Information System (ELIS) and the development of educator metrics in the ISBE data warehouse. MY19227
Federal	190.0	49.2	25.9%	16.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide 2 software developers to provide continued development and maintenance for various SharePoint applications. MY19226
Other State	180.0	56.1	31.2%	27.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager (Jeff Wheaton) to support agency initiatives revolving around the ISBE data Funding, Illinois Report Card, reporting of State assessments, Data Quality Dashboard, IL EMPOWER IBAM rubric, ESSA summative designations and holistic district plans. MY19228
Federal	50.6	19.7	38.9%	19.7	
GRF	50.6	0.0	0.0%	0.0	
Other State	25.0	0.0	0.0%	0.0	

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<b>Agency Contracts Breakdown:</b>					
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	87.5	56.8%	0.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	160.0	105.2	65.8%	14.6	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	162.0	102.5	63.3%	11.2	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	100.2	67.2%	12.6	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY19222
GRF	70.8	0.0	0.0%	0.0	
Northern IL University					Will utilize expanded fiscal data in the ISBE Data Warehouse and Illinois Longitudinal Data Systems for any early childhood return on investment research project. MY19224
Federal	209.1	127.0	60.7%	41.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins. MY182213
Federal	178.8	178.8	100.0%	0.0	
GRF	63.6	63.6	100.0%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins. MY19225
Federal	51.2	0.0	0.0%	0.0	
GRF	51.2	51.2	100.0%	51.2	
Southern Illinois University					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER) including, but not limited to: planning, testing, and implementing IOER integration and tool enhancements. MY19223
Federal	44.5	14.8	33.3%	0.0	
GRF	38.3	38.3	100.0%	0.0	
Other State	23.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	141.5	92.6	65.5%	10.8	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	162.0	97.8	60.4%	11.3	

College and Career Readiness

Illinois State University					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	98.7	39.9%	12.4	

Curriculum and Instruction

Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,775.0	758.3	42.7%	130.3	
GRF	225.0	225.0	100.0%	0.0	
Illinois Math and Science Academy					Will develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	76.1	38.1%	0.0	
Measurement Incorporated					Will provide an independent evaluation to determine the degree and debt to which dissemination of best practices and effective innovation have occurred at existing charter schools and each awarded site and to determine what differences these activities have made. MY19431
GRF	98.3	0.0	0.0%	0.0	

Early Childhood

Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	539.0	359.3	66.7%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,100.0	328.5	29.9%	328.5	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
Federal	244.1	101.2	41.5%	20.2	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,524.5	762.2	50.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	169.7	84.0	49.5%	0.0	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	843.5	314.6	37.3%	0.0	
Regents of The University of California					Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF	424.0	424.0	100.0%	424.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	972.1	586.5	60.3%	72.5	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	379.6	192.5	50.7%	28.5	
University of Illinois					The U of I has established a secure website to house the Illinois Early Childhood Asset Map (IECAM) project. Will develop all aspects of website and update continually as new data becomes available. Will provide technical support to ISBE and other stakeholders. MY19442
GRF	750.0	237.0	31.6%	53.0	
School Readiness Consulting					Will implement a demonstration project providing racial equity training to Preschool Development Grant-Expansion Grant (PEG) program administrators, adapting existing resources on racial equity in early childhood setting to fit the responsibilities of program administrators. MY19443
Federal	66.7	24.9	37.3%	11.7	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	98.3	98.3	100.0%	0.0	
Northern Illinois University					Will provide support to the state migrant education program local projects in the areas of identification and recruitment, professional development, curriculum, data collection and needs assessment. Also, inter and intra-state coordination, parent involvement, updating the state plan and outreach to out of school youth. MY19452
Federal	409.7	0.0	0.0%	0.0	

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<b>Agency Contracts Breakdown:</b>					
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	84.5	84.5%	26.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	291.7	58.3%	41.7	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	617.3	51.4%	46.0	

Special Education Services

Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	17.5	14.0%	0.0	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	389.0	286.2	73.6%	48.3	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	37.5	75.0%	8.3	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.6	36.3	50.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	198.0	131.1	66.2%	14.5	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	798.8	599.1	75.0%	66.6	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	153.0	115.0	75.2%	12.7	
Special Education Solutions					Special Education Mediator Training
Federal	83.0	62.2	74.9%	6.9	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	140.7	93.8	66.7%	11.7	

Assessment

New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,362.6	4,766.6	74.9%	527.5	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	163.6	163.5	99.9%	0.0	

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<b>Agency Contracts Breakdown:</b>					
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	1,584.4	70.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	3,104.5	1,241.8	40.0%	0.0	
GRF	3,104.5	0.0	0.0%	0.0	
Southern Illinois University - Carbondale					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA). Will provide a cadre of Illinois teachers, teacher retirees and graduate students to score ISA contracted response terms. MY18644
Federal	1,681.0	702.7	41.8%	0.0	
GRF	1,681.0	0.0	0.0%	0.0	
College Entrance Exam Board					Will administer, score and report the assessments of state and federal accountability in grades 9 through 11. MY19641
GRF	9,736.5	4,856.0	49.9%	0.0	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). MY19642
Federal	768.0	768.0	100.0%	0.0	
GRF	768.0	343.0	44.7%	0.0	
NCS Pearson					Will provide test administration services for the 3-8 assessment. MY19643
Federal	6,104.2	6,104.3	100.0%	1,772.1	
GRF	15,556.7	6,892.3	44.3%	6,892.3	
<b>Educator Certification</b>					
Central IL Staffing Services					3 temporary employees to assist with scanning and uploading mail, forms and other licensure documents.
Other State	50.0	10.4	20.8%	0.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (6)					Certification Revocation Hearing Officers
Other State	96.0	0.7	0.7%	0.0	
Henderson Knox Mercer Warren					Support the work of the Performance Evaluation Advisory Council (PEAC) which helps guide Illinois public school districts on the Performance Evaluation Reform Act.
Federal	100.0	0.0	0.0%	0.0	
<b>IL-Empower</b>					
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	2,213.4	553.2	25.0%	72.4	
Measurement Inc					Will evaluate ISBEs statewide system of support; IL-EMPOWER. Will collect, analyze and report to ISBE annually on implementation progress, impact on school continuous improvement and effectiveness for improving opportunity and outcomes for students. MY19731
Federal	171.0	56.9	33.3%	56.9	
<b>Data Strategies Analytics</b>					

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	83.4	41.7	50.0%	0.0	
SAS Institute Inc					Will install and provide software and support for statistical and analytical visualization software. Contract MY19741
GRF	0.1	0.1	100.0%	0.0	
Other State	116.5	100.9	86.6%	0.0	
Northern Illinois University					Will revamp and update the My IIRC. Will develop a new continuous improvement planning document. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool. MY17683
Federal	639.1	639.1	100.0%	0.0	
GRF	1,110.9	173.9	15.7%	0.0	
<b>Fiscal Support Services</b>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	97.1	88.1	90.7%	0.0	
<b>Funding and Disbursements</b>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	16.8	28.0%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<b>Nutrition Programs</b>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	118.2	13.9%	62.1	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	473.7	450.0	95.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	36.6	30.5%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	67.0	67.0	100.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	33.8	35.6%	6.3	
Premier Staffing Source Inc					12-14 temporary workers to serve as reviewers for the Summer Food Service Program Using Master Contract #CMS805912E
Federal	90.0	74.5	82.8%	0.0	



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<b>Agency Contracts Breakdown:</b>					
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	750.0	375.0	50.0%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	2,500.0	604.5	24%	26.7	

School Business Services

Encore Consulting Services					Temporary assistance is needed to help in completing the uploading of school district Annual Financial Report data and 2019 budget data, calculating and completing reports for the Financial Profile designations, calculating and completing the Special Education Revenue and Expenditure Report, calculating each districts Operating Expense per Pupil and Per Capital Tuition Charge. MY19861
GRF	99.0	24.7	25%	12.0	

Federal and State Monitoring

Vander Weele Group LLC					Contract will cover monitoring of federal grants provided to CPS. Including a monitoring plan, work papers documenting testing activities and results subject to review and acceptance by ISBE periodically throughout fieldwork and a final report describing activities the activities performed and findings noted subject to review and acceptance by ISBE. MY18881
Federal	324.4	203.0	62.58%	0.0	

**Grants Breakdown:**

Evidence-Based Funding	6,834,463.3	4,951,194.3	72.4%	622,151.0	Formula
Title I - Low Income	1,090,000.0	322,092.4	29.5%	37,010.2	Formula
Child Nutrition	1,062,500.0	497,510.2	46.8%	77,618.9	Formula - Reimbursement
IDEA	754,000.0	259,344.9	34.4%	23,808.7	Formula
Early Childhood Block	484,566.0	347,925.7	71.8%	3,171.5	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	290,820.9	75.0%	96,958.0	Formula
Transportation Reg/Voc	262,909.8	197,100.5	75.0%	65,563.6	Formula
Title IV	200,000.0	29,703.8	14.9%	4,311.4	Competitive
Title II - Teacher Quality	160,000.0	33,091.8	20.7%	3,567.4	Formula
Spec Ed Private Tuition	135,265.5	101,449.1	75.0%	33,816.4	Formula
Spec Ed Orphanage Tuition	73,000.0	24,297.9	33.3%	7,836.0	Formula
School Infrastructure	56,300.0	21.2	0.0%	-	Grant
Career and Tech Ed - Federal	55,000.0	17,794.9	32.4%	1,331.4	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	13,223.4	26.2%	4,905.5	Grant
Career & Tech Ed Programs - State	38,062.1	31,726.5	83.4%	-	Formula
Early Learning Challenge	33,529.0	0.0	0.0%	-	Grant
Preschool Expansion Grants	31,591.7	7,350.5	23.3%	454.4	Grant
IDEA Preschool	29,200.0	8,102.0	27.7%	762.6	Formula - special education, 3-5 year-olds
Title V - Charter Schools	21,100.0	175.7	0.8%	-	Competitive
Title II Math/Science Partnerships	18,800.0	808.5	4.3%	-	Formula
Drivers' Education	18,750.0	14,062.5	75.0%	4,687.5	Reimbursement
After-School Programs	15,000.0	5,172.4	34.5%	1,338.6	Grants

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>March</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
Orphanage Tuition	13,600.0	5,689.1	41.8%	1,789.6	Reimbursement to school districts for children residing in orphanages
Truants' Alt & Optional Education	11,500.0	8,467.9	73.6%	-	Competitive - at-risk students/dropout prevention
ROE Salaries	11,000.0	7,801.5	70.9%	863.0	Salaries for ROE's
Illinois Free Lunch and Breakfast	9,000.0	5,029.1	55.9%	829.8	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	442.3	5.9%	-	Loans to schools to implement technology
ROE Services	6,966.0	5,267.2	75.6%	-	Services for ROE's
Indirect Grants	6,567.8	3,882.4	59.1%	-	Grants to school districts
District Intervention	6,560.2	6,560.2	100.0%	-	Grants
Sexual Risk Avoidance Education	6,447.0	1,230.5	19.1%	-	Grant
Alternative Ed/Reg Safe Schools	6,300.0	4,727.5	75.0%	-	Formula
Substance Abuse and Mental Health	5,126.1	652.3	12.7%	48.2	Grant
Agriculture Education	5,000.0	2,698.2	54.0%	101.4	Grants to school districts
Title X - Education for Homeless	5,000.0	990.4	19.8%	162.7	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,033.5	20.7%	168.5	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	-	Grants
Preschool Birth to Five (Non-approp)	3,750.0	0.0	0.0%	-	Grant
Philip J. Rock Center & School	3,577.8	2,110.0	59.0%	-	Targeted Initiative
Title I - Advanced Placement	3,300.0	0.0	0.0%	-	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,460.0	59.7%	-	Grant to After School Matters
Southwest Organizing Project	2,000.0	1,400.0	70.0%	-	Grants
Title V-Rural & Low-Income Prog.	2,000.0	765.8	38.3%	36.4	Grants to school districts
District Consolidation Costs	1,900.0	1,710.7	90.0%	-	Grants
Mat'ls Ctr for the Visually Impaired	1,421.1	975.0	68.6%	-	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
School Support Services	1,002.8	0.0	0.0%	-	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	900.0	90.0%	-	Grants
Temporary Relocation	1,000.0	0.0	0.0%	-	Formula grants for school emergency relocation
Teach for America	977.5	733.5	75.0%	733.5	Grant to Teach for America-Chicago
Blind and Dyslexic	846.0	846.0	100.0%	-	Grant to increase achievement of students with visual impairments
Advanced Placement - Course Impl.	500.0	8.1	1.6%	8.1	Grants
IDEA - Deaf/Blind	500.0	202.3	40.5%	15.8	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	-	Grants
After School Rescue Fund	200.0	0.0	0.0%	-	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	-	Other/Repayment of loans
Autism	100.0	66.6	66.6%	-	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70	100.0%	-	ROE Bus Driver Training
Improv Student Health & Achievement	45.0	0.0	0.0%	-	Grant

**ILLINOIS STATE BOARD OF EDUCATION**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Lump Sums	\$ 72,576,100	\$ 36,145,427	\$ 36,430,674	49.80%	50.20%
<i>Sub-total</i>	<u>72,576,100</u>	<u>36,145,427</u>	<u>36,430,674</u>	49.80%	50.20%
Awards and Grants	3,728,852,000	2,991,501,729	737,350,271	80.23%	19.77%
<b>Total General Revenue Fund</b>	<u>\$ 3,801,428,100</u>	<u>\$ 3,027,647,155</u>	<u>\$ 773,780,945</u>	79.64%	20.36%
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 728,849,300	\$ 550,908,946	\$ 177,940,354	75.59%	24.41%
<b><u>Common School Fund</u></b>					
Awards and Grants	\$ 3,213,015,600	\$ 2,008,357,035	\$ 1,204,658,565	62.51%	37.49%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 6,000,000	\$ 1,793,204	\$ 4,206,796	29.89%	70.11%
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 14,062,471	\$ 4,687,529	75.00%	25.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 3,884,946	\$ 4,599,854	45.79%	54.21%
Lump Sums (10)	<u>7,015,200</u>	<u>1,783,924</u>	<u>5,231,276</u>	25.43%	74.57%
<b>Total SBE Special Purpose Trust Fund</b>	<u>\$ 15,500,000</u>	<u>\$ 5,668,870</u>	<u>\$ 9,831,130</u>	36.57%	63.43%

**ILLINOIS STATE BOARD OF EDUCATION**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ 269,680	\$ 1,939,220	12.21%	<b>87.79%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,233,312	\$ 3,570,088	47.52%	<b>52.48%</b>
Contractual Services	12,100,000	2,906,691	9,193,309	24.02%	<b>75.98%</b>
Travel	400,000	173,302	226,698	43.33%	<b>56.67%</b>
Commodities	85,000	9,605	75,395	11.30%	<b>88.70%</b>
Printing	156,300	-	156,300	0.00%	<b>100.00%</b>
Equipment	310,000	8,178	301,822	2.64%	<b>97.36%</b>
Telecommunications	50,000	27,526	22,474	55.05%	<b>44.95%</b>
<i>Sub-total</i>	<u>19,904,700</u>	<u>6,358,614</u>	<u>13,546,086</u>	31.95%	<b>68.05%</b>
Awards and Grants	1,062,500,000	497,510,172	564,989,828	46.82%	<b>53.18%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<u>\$ 1,082,404,700</u>	<u>\$ 503,868,786</u>	<u>\$ 578,535,914</u>	46.55%	<b>53.45%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 63,433	\$ 278,667	18.54%	<b>81.46%</b>
Contractual Services	945,000	18,250	926,750	1.93%	<b>98.07%</b>
Travel	30,000	2,242	27,758	7.47%	<b>92.53%</b>
Commodities	40,000	-	40,000	0.00%	<b>100.00%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	12,000	-	12,000	0.00%	<b>100.00%</b>
Telecommunications	9,000	-	9,000	0.00%	<b>100.00%</b>
Awards and Grants	16,050,000	1,886,635	14,163,365	11.75%	<b>88.25%</b>
<i>Sub-total</i>	<u>17,428,800</u>	<u>1,970,560</u>	<u>15,458,240</u>	11.31%	<b>88.69%</b>
<b>Total SBE Federal Agency Services Fund</b>	<u>\$ 17,428,800</u>	<u>\$ 1,970,560</u>	<u>\$ 15,458,240</u>	11.31%	<b>88.69%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,034,898	\$ 19,174,502	23.94%	76.06%
Contractual Services	22,335,400	5,969,400	16,366,000	26.73%	73.27%
Travel	1,600,000	192,156	1,407,844	12.01%	87.99%
Commodities	305,000	19,149	285,851	6.28%	93.72%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	21,517	657,483	3.17%	96.83%
Telecommunications	400,000	70,895	329,105	17.72%	82.28%
Lump Sums	70,000,000	10,523,866	59,476,134	15.03%	84.97%
<i>Sub-total</i>	120,869,800	22,831,880	98,037,920	18.89%	81.11%
Awards and Grants	2,439,500,000	696,669,862	1,742,830,138	28.56%	71.44%
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,560,369,800</b>	<b>\$ 719,501,741</b>	<b>\$ 1,840,868,059</b>	<b>28.10%</b>	<b>71.90%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 134,575	\$ 465,425	22.43%	77.57%
District Broadband Expansion	16,300,000	21,200	16,278,800	0.13%	99.87%
School Maintenance Grants	40,000,000	-	40,000,000	0.00%	100.00%
<b>Total School Infrastructure Fund</b>	<b>\$ 56,900,000</b>	<b>\$ 155,775</b>	<b>\$ 56,744,225</b>	<b>0.27%</b>	<b>99.73%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	94.10%
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2018 through March 31, 2019**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Capital Development Fund</u></b>					
Overcrowded Schools Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
School Maintenance Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	5,267,237	1,702,763	75.57%	<b>24.43%</b>
Grants for Educational Purposes	11,000,000	7,801,468	3,198,532	70.92%	<b>29.08%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 18,040,000</b>	<b>\$ 13,138,705</b>	<b>\$ 4,901,295</b>	<b>72.83%</b>	<b>27.17%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Awards and Grants	\$ 641,500,000	\$ 450,000,000	\$ 191,500,000	70.15%	<b>29.85%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 1,250,000	\$ 677,388	\$ 572,612	54.19%	<b>45.81%</b>
<b>ISBE TOTALS</b>	<b>\$ 12,202,936,337</b>	<b>\$ 7,298,478,451</b>	<b>\$ 4,904,457,886</b>	<b>59.81%</b>	<b>40.19%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2018 through March 31, 2019**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,577,682	\$ 9,331,643	\$ 222,782	\$ 23,023,257	28.64%	<b>70.67%</b>
Contractual Services	36,789,174	8,894,341	1,408,774	26,486,059	24.18%	<b>71.99%</b>
Travel	2,137,825	367,700	107,825	1,662,300	17.20%	<b>77.76%</b>
Commodities	434,121	28,754	4,121	401,246	6.62%	<b>92.43%</b>
Printing	498,006	-	6	498,000	0.00%	<b>100.00%</b>
Equipment	1,001,589	29,695	589	971,305	2.96%	<b>96.98%</b>
Telecommunications	494,905	98,421	35,905	360,579	19.89%	<b>72.86%</b>
Operation of Automotive Equipment	3,923	-	3,923	-	0.00%	<b>0.00%</b>
Lump Sums	166,621,076	53,499,085	-	113,121,991	32.11%	<b>67.89%</b>
<b>Sub-total</b>	<b>240,558,300</b>	<b>72,249,639</b>	<b>1,783,924</b>	<b>166,524,737</b>	<b>30.03%</b>	<b>69.22%</b>
Awards and Grants	11,892,986,900	7,224,444,887	-	4,668,542,013	60.75%	<b>39.25%</b>
Construction Grants	69,391,137	-	-	69,391,137	0.00%	<b>100.00%</b>
<b>Total All Funds</b>	<b>\$ 12,202,936,337</b>	<b>\$ 7,296,694,526</b>	<b>\$ 1,783,924</b>	<b>\$ 4,904,457,886</b>	<b>59.79%</b>	<b>40.19%</b>
<b><u>General Revenue Fund</u></b>						
Lump Sums	\$ 72,576,100	\$ 36,145,427	\$ -	\$ 36,430,674	49.80%	<b>50.20%</b>
<b>Sub-total</b>	<b>72,576,100</b>	<b>36,145,427</b>	<b>-</b>	<b>36,430,674</b>	<b>49.80%</b>	<b>50.20%</b>
Awards and Grants	3,728,852,000	2,991,501,729	-	737,350,271	80.23%	<b>19.77%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,801,428,100</b>	<b>\$ 3,027,647,155</b>	<b>\$ -</b>	<b>\$ 773,780,945</b>	<b>79.64%</b>	<b>20.36%</b>
<b><u>Other State Funds</u></b>						
Lump Sums	\$ 25,828,900	\$ 8,613,717	\$ -	\$ 17,215,183	33.35%	<b>66.65%</b>
<b>Sub-total</b>	<b>25,828,900</b>	<b>8,613,717</b>	<b>-</b>	<b>17,215,183</b>	<b>33.35%</b>	<b>66.65%</b>
Awards and Grants	4,646,084,900	3,036,876,490	-	1,609,208,410	65.36%	<b>34.64%</b>
Construction Grants	69,391,137	-	-	69,391,137	0.00%	<b>100.00%</b>
<b>Total Other State Funds</b>	<b>\$ 4,741,304,937</b>	<b>\$ 3,045,490,208</b>	<b>\$ -</b>	<b>\$ 1,695,814,729</b>	<b>64.23%</b>	<b>35.77%</b>
<b><u>Federal Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 9,331,643	\$ -	\$ 23,023,257	28.84%	<b>71.16%</b>
Contractual Services	35,380,400	8,894,341	-	26,486,059	25.14%	<b>74.86%</b>
Travel	2,030,000	367,700	-	1,662,300	18.11%	<b>81.89%</b>
Commodities	430,000	28,754	-	401,246	6.69%	<b>93.31%</b>
Printing	498,000	-	-	498,000	0.00%	<b>100.00%</b>
Equipment	1,001,000	29,695	-	971,305	2.97%	<b>97.03%</b>
Telecommunications	459,000	98,421	-	360,579	21.44%	<b>78.56%</b>
Lump Sums	70,000,000	10,523,866	-	59,476,134	15.03%	<b>84.97%</b>
<b>Sub-total</b>	<b>142,153,300</b>	<b>29,274,420</b>	<b>-</b>	<b>112,878,880</b>	<b>20.59%</b>	<b>79.41%</b>
Awards and Grants	3,518,050,000	1,196,066,668	-	2,321,983,332	34.00%	<b>66.00%</b>
<b>Total Federal Funds</b>	<b>\$ 3,660,203,300</b>	<b>\$ 1,225,341,088</b>	<b>\$ -</b>	<b>\$ 2,434,862,212</b>	<b>33.48%</b>	<b>66.52%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2018 through March 31, 2019**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Evidence-Based Funding	\$ 2,252,798,300	\$ 1,942,837,256	\$ 309,961,044	86.24%	13.76%
Advanced Placement Classes	500,000	8,054	491,946	1.61%	98.39%
District Consolidation	1,900,000	1,710,724	189,276	90.04%	9.96%
Agriculture Education	5,000,000	2,698,156	2,301,844	53.96%	46.04%
Vocational Education Career and Technical Education	38,062,100	31,726,548	6,335,552	83.35%	16.65%
Early Childhood Education	484,566,042	347,925,660	136,640,382	71.80%	28.20%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Materials Center for the Visually Impaired	1,421,100	975,000	446,100	68.61%	31.39%
Alternative Education/Regional Safe Schools	6,300,000	4,727,472	1,572,528	75.04%	24.96%
Truants' Alternative/Optional Education	11,500,000	8,467,914	3,032,086	73.63%	26.37%
National Board Certification Reimbursement	1,000,000	900,000	100,000	90.00%	10.00%
Teach for America	977,500	733,500	244,000	75.04%	24.96%
Special Education-Private Tuition	135,265,500	101,449,123	33,816,377	75.00%	25.00%
Special Education-Orphanage Tuition	73,000,000	24,297,936	48,702,064	33.28%	66.72%
Transportation-Regular/Vocational	262,909,800	197,100,512	65,809,288	74.97%	25.03%
Transportation-Special Education	387,682,600	290,820,893	96,861,707	75.02%	24.98%
Free Lunch/Breakfast	9,000,000	5,029,137	3,970,863	55.88%	44.12%
Orphanage Tuition	13,600,000	5,689,070	7,910,930	41.83%	58.17%
Southwest Organizing Project-Parent Mentoring	2,000,000	1,400,000	600,000	70.00%	30.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
School Support Services	1,002,800	-	1,002,800	0.00%	100.00%
Autism	100,000	66,600	33,400	66.60%	33.40%
After-School Programs (Community Health Initiative)	15,000,000	5,172,433	9,827,567	34.48%	65.52%
Philip Rock Center	3,577,800	2,110,000	1,467,800	58.97%	41.03%
After School Matters	2,443,800	1,460,000	983,800	59.74%	40.26%
<b>Total General Revenue Fund</b>	<b>\$ 3,717,236,142</b>	<b>\$ 2,984,934,788</b>	<b>\$ 732,301,354</b>	<b>80.30%</b>	<b>19.70%</b>
<b><u>Education Assistance Fund</u></b>					
Evidence-Based Funding	\$ 727,149,356	\$ 550,000,000	177,149,356	75.64%	24.36%
<b>Total Education Assistance Fund</b>	<b>\$ 727,149,356</b>	<b>\$ 550,000,000</b>	<b>\$ 177,149,356</b>	<b>75.64%</b>	<b>24.36%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2018 through March 31, 2019**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Common School Fund</u></b>					
Evidence-Based Funding	\$ 3,213,015,600	\$ 2,008,357,035	\$ 1,204,658,565	62.51%	37.49%
<b>Total Common School Fund</b>	<b>\$ 3,213,015,600</b>	<b>\$ 2,008,357,035</b>	<b>\$ 1,204,658,565</b>	<b>62.51%</b>	<b>37.49%</b>
<b><u>Special Purpose Trust Fund</u></b>					
Special Purpose Trust	\$ 6,567,822	\$ 3,882,446	\$ 2,685,376	59.11%	40.89%
<b>Total Special Purpose Trust Fund</b>	<b>\$ 6,567,822</b>	<b>\$ 3,882,446</b>	<b>\$ 2,685,376</b>	<b>59.11%</b>	<b>40.89%</b>
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums			\$ -		
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 14,062,471	\$ 4,687,529	75.00%	25.00%
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 14,062,471</b>	<b>\$ 4,687,529</b>	<b>75.00%</b>	<b>25.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Evidence-Based Funding	\$ 641,500,000	\$ 450,000,000	\$ 191,500,000	70.15%	29.85%
<b>Total Fund for the Advancement of Education</b>	<b>\$ 641,500,000</b>	<b>\$ 450,000,000</b>	<b>\$ 191,500,000</b>	<b>70.15%</b>	<b>29.85%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 497,510,172	\$ 564,989,828	46.82%	53.18%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 497,510,172</b>	<b>\$ 564,989,828</b>	<b>46.82%</b>	<b>53.18%</b>

**ILLINOIS STATE BOARD OF EDUCATION**

**Awards and Grants Expenditures**

**July 1, 2018 through March 31, 2019**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Abstinence Education	\$ 6,447,000	\$ 1,230,521	\$ 5,216,479	19.09%	<b>80.91%</b>
Improving Student Health	45,000	-	45,000	0.00%	<b>100.00%</b>
Substance Abuse and Mental Health	5,126,125	652,316	4,473,809	12.73%	<b>87.27%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 11,618,125</b>	<b>\$ 1,882,837</b>	<b>\$ 9,735,288</b>	<b>16.21%</b>	<b>83.79%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Title VI Rural and Low Income Students (Flexibility & Account)	\$ 2,000,000	\$ 765,785	\$ 1,234,215	38.29%	<b>61.71%</b>
Preschool Expansion Grant	31,591,662	7,350,510	24,241,152	23.27%	<b>76.73%</b>
Title III - English Language Acquisition	50,400,000	13,223,446	37,176,554	26.24%	<b>73.76%</b>
Charter Schools	21,100,000	175,700	20,924,300	0.83%	<b>99.17%</b>
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	<b>100.00%</b>
Title I - Basic	934,326,548	309,991,372	624,335,176	33.18%	<b>66.82%</b>
Title I - Migrant Children	5,610,109	664,944	4,945,165	11.85%	<b>88.15%</b>
Title I - Neglected/Delinquent	1,479,900	277,464	1,202,436	18.75%	<b>81.25%</b>
Title I - School Improvement	148,583,443	11,158,499	137,424,944	7.51%	<b>92.49%</b>
Title IV - 21st Century/Community Service	110,000,000	21,579,482	88,420,518	19.62%	<b>80.38%</b>
Title IV - ESEA Student Support	90,000,000	8,124,292	81,875,708	9.03%	<b>90.97%</b>
Title II - Teacher Quality	160,000,000	33,091,846	126,908,154	20.68%	<b>79.32%</b>
Title II - Math/Science Partnerships	18,800,000	808,536	17,991,464	4.30%	<b>95.70%</b>
Title X - McKinney Homeless	5,000,000	990,374	4,009,626	19.81%	<b>80.19%</b>
IDEA - Preschool	29,200,000	8,102,022	21,097,978	27.75%	<b>72.25%</b>
IDEA - Improvement	5,000,000	1,033,544	3,966,456	20.67%	<b>79.33%</b>
IDEA	754,000,000	259,344,854	494,655,146	34.40%	<b>65.60%</b>
IDEA - Deaf/Blind	500,000	202,265	297,735	40.45%	<b>59.55%</b>
Career and Technical Education - Basic Perkins	55,000,000	17,794,916	37,205,084	32.35%	<b>67.65%</b>
Early Learning Challenge	33,529,000	-	33,529,000	0.00%	<b>100.00%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,464,420,662</b>	<b>\$ 694,679,851</b>	<b>\$ 1,769,740,811</b>	<b>28.19%</b>	<b>71.81%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>

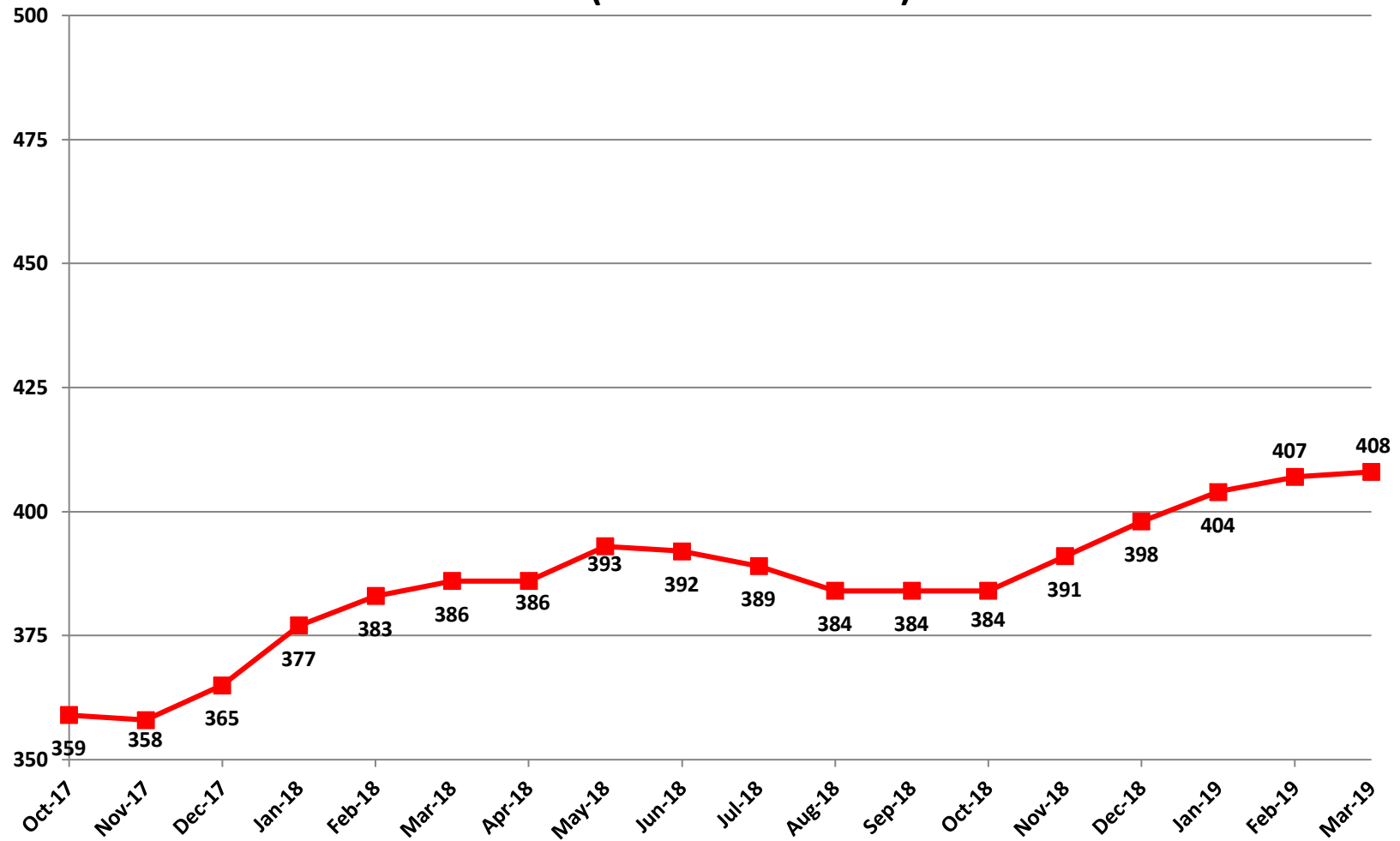
**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2018 through March 31, 2019**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	<b>94.10%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ 442,300</b>	<b>\$ 7,057,700</b>	<b>5.90%</b>	<b>94.10%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
School Infrastructure	\$ 56,300,000	\$ 21,200	\$ 56,278,800	0.04%	<b>99.96%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 56,300,000</b>	<b>\$ 21,200</b>	<b>\$ 56,278,800</b>	<b>0.04%</b>	<b>99.96%</b>
<b><u>Capital Development Fund</u></b>					
Overcrowded Schools Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b>Total Capital Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Schools Maintenance Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	6,966,000	5,267,237	1,698,763	75.61%	<b>24.39%</b>
Grants for Educational Purposes	11,000,000	7,801,468	3,198,532	70.92%	<b>29.08%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 18,036,000</b>	<b>\$ 13,138,705</b>	<b>\$ 4,897,295</b>	<b>72.85%</b>	<b>27.15%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 11,975,384,844</b>	<b>\$ 7,218,911,805</b>	<b>\$ 4,756,473,039</b>	<b>60.28%</b>	<b>39.72%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (March 31, 2019)**  
**Fiscal Years 2019 and 2018**

	FY19				FY18			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b><u>All Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,577,682	\$ 9,331,643	\$ 222,782	28.64%	\$ 33,692,262	\$ 9,130,757	\$ 1,337,362	31.07%
Contractual Services	36,789,174	8,894,341	1,408,774	24.18%	36,139,229	10,142,541	1,724,229	32.84%
Travel	2,137,825	367,700	107,825	17.20%	2,160,445	349,824	130,445	22.23%
Commodities	434,121	28,754	4,121	6.62%	449,729	44,972	19,729	14.39%
Printing	498,006	-	6	0.00%	498,480	5,583	480	1.22%
Equipment	1,001,589	29,695	589	2.96%	1,231,113	126,414	231,113	29.04%
Telecommunications	494,905	98,421	35,905	19.89%	473,432	90,154	14,432	22.09%
Operation of Automotive Equipment	3,923	-	3,923	0.00%	8,622	-	8,622	-
Lump Sums	166,621,076	53,499,085	-	32.11%	165,397,788	46,654,671	-	28.21%
<b>Sub-total</b>	<b>240,558,300</b>	<b>72,249,639</b>	<b>1,783,924</b>	<b>30.78%</b>	<b>240,051,100</b>	<b>66,544,916</b>	<b>3,466,412</b>	<b>29.17%</b>
Awards and Grants	11,892,986,900	7,224,444,887	-	60.75%	11,692,227,500	6,778,573,209	93,634	57.98%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	-
<b>Total All Funds</b>	<b>\$ 12,202,936,337</b>	<b>\$ 7,296,694,526</b>	<b>\$ 1,783,924</b>	<b>59.79%</b>	<b>\$ 11,936,669,737</b>	<b>\$ 6,845,118,125</b>	<b>\$ 3,560,046</b>	<b>57.38%</b>
<b><u>General Revenue Fund</u></b>								
Lump Sums	\$ 72,576,100	\$ 36,145,427	\$ -	49.80%	\$ 73,285,300	\$ 35,106,789	\$ -	47.90%
<b>Sub-total</b>	<b>72,576,100</b>	<b>36,145,427</b>	<b>-</b>	<b>49.80%</b>	<b>73,285,300</b>	<b>35,106,789</b>	<b>-</b>	<b>47.90%</b>
Awards and Grants	3,728,852,000	2,991,501,729	-	80.23%	3,657,395,900	2,364,266,846	-	64.64%
<b>Total General Revenue Fund</b>	<b>\$ 3,801,428,100</b>	<b>\$ 3,027,647,155</b>	<b>\$ -</b>	<b>79.64%</b>	<b>\$ 3,730,681,200</b>	<b>\$ 2,399,373,636</b>	<b>\$ -</b>	<b>64.31%</b>
<b><u>Other State Funds</u></b>								
Lump Sums	\$ 25,828,900	\$ 8,613,717	\$ -	33.35%	\$ 25,578,900	\$ 6,788,631	\$ -	26.54%
<b>Sub-total</b>	<b>25,828,900</b>	<b>8,613,717</b>	<b>-</b>	<b>33.35%</b>	<b>25,578,900</b>	<b>6,788,631</b>	<b>-</b>	<b>26.54%</b>
Awards and Grants	4,646,084,900	3,036,876,490	-	65.36%	4,520,331,600	3,186,795,001	-	70.50%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,741,304,937</b>	<b>\$ 3,045,490,208</b>	<b>\$ -</b>	<b>64.23%</b>	<b>\$ 4,550,301,637</b>	<b>\$ 3,193,583,632</b>	<b>\$ -</b>	<b>70.18%</b>
<b><u>Federal Funds</u></b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 9,331,643	\$ -	28.84%	\$ 32,354,900	\$ 9,130,757	\$ -	28.22%
Contractual Services	35,380,400	8,894,341	-	25.14%	34,415,000	10,142,541	-	29.47%
Travel	2,030,000	367,700	-	18.11%	2,030,000	349,824	-	17.23%
Commodities	430,000	28,754	-	6.69%	430,000	44,972	-	10.46%
Printing	498,000	-	-	0.00%	498,000	5,583	-	1.12%
Equipment	1,001,000	29,695	-	2.97%	1,000,000	126,414	-	12.64%
Telecommunications	459,000	98,421	-	21.44%	459,000	90,154	-	19.64%
Lump Sums	70,000,000	10,523,866	-	15.03%	70,000,000	8,319,296	-	11.88%
<b>Sub-total</b>	<b>142,153,300</b>	<b>29,274,420</b>	<b>-</b>	<b>20.59%</b>	<b>141,186,900</b>	<b>28,209,541</b>	<b>-</b>	<b>19.98%</b>
Awards and Grants	3,518,050,000	1,196,066,668	-	34.00%	3,514,500,000	1,227,511,361	-	34.93%
<b>Total Federal Funds</b>	<b>\$ 3,660,203,300</b>	<b>\$ 1,225,341,088</b>	<b>\$ -</b>	<b>33.48%</b>	<b>\$ 3,655,686,900</b>	<b>\$ 1,255,720,902</b>	<b>\$ -</b>	<b>34.35%</b>

# ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of March 2019)

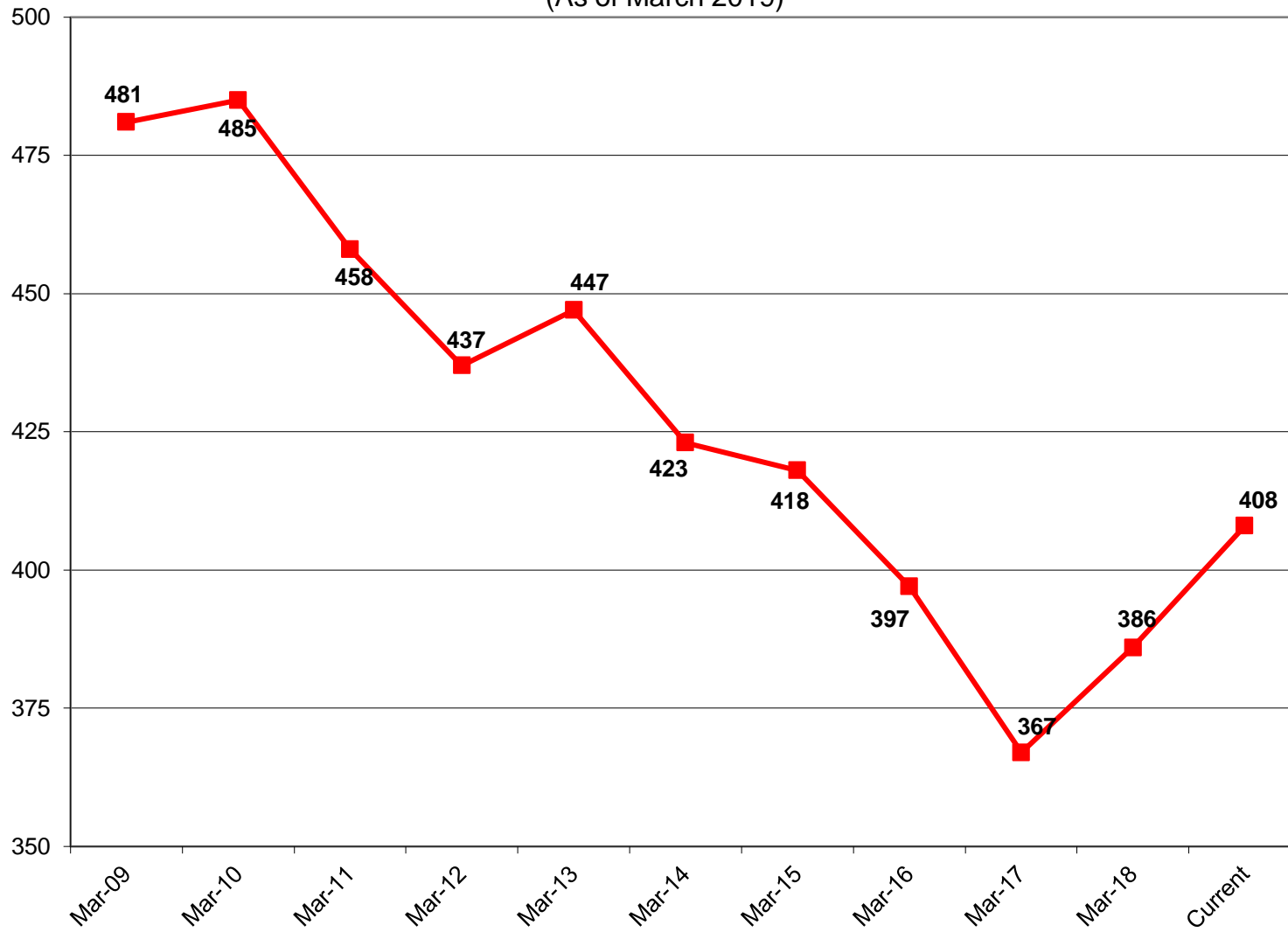


**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF MARCH 2019**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT (001)</b>						
Center Administration	1	2	0	3	0	3
Board Services	0	0	0	0	0	0
Legal	3	10	1	14	0	14
Legislative Affairs	1	1	0	2	0	2
Internal Audit	1	4	1	6	0	6
Sub-Total	6	17	2	25	0	25
<b>FINANCE (002)</b>						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	3	0	4	0	4
Fiscal Support Services	0	8	3	11	0	11
Funding and Disbursements	2	14	4	6	14	20
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	7	2	8	3	11
Sub-Total	8	34	10	35	17	52
<b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>						
Center Administration	1	1	3	5	0	5
Professional Capital	5	1	0	6	0	6
Human Resources	2	4	5	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	5	28	1	34	0	34
Technology and Infrastructure	3	21	0	24	0	24
Internal Communications	1	2	0	3	0	3
External Communications	1	2	0	3	0	3
Sub-Total	19	61	15	95	0	95
<b>SAFE &amp; HEALTHY CLIMATE (017)</b>						
Center Administration	2	0	1	3	0	3
Regulatory Support and Wellness	2	14	1	10	7	17
Nutrition and Wellness Programs	2	38	4	3	41	44
Sub-Total	6	52	6	16	48	64
<b>INNOVATION AND SECONDARY TRANSFORMATION (019)</b>						
Center Administration	1	2	0	3	0	3
GATA	1	4	1	6	0	6
Assessment and Accountability	3	6	2	9	2	11
Data Strategies and Analytics	5	8	1	12	2	14
Federal and State Monitoring	2	11	1	0	14	14
Sub-Total	12	31	5	30	18	48
<b>CPS REGIONAL OFFICE OF EDUCATION SERVICES (028)</b>						
CPS Regional Office of Education Services	1	0	0	1	0	1
Sub-Total	1	0	0	1	0	1
<b>CHIEF EDUCATION OFFICER (039)</b>						
English Language Learners	1	5	0	0	6	6
Sub-Total	1	5	0	0	6	6

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>SPECIAL EDUCATION ADMINISTRATION (050)</b>						
Center Administration	1	0	0	0	1	1
Special Education Services	2	28	6	0	36	36
Sub-Total	3	28	6	0	37	37
<b>TEACHING AND LEARNING (070)</b>						
College and Career Readiness	0	6	1	6	1	7
Teaching and Curriculum	3	5	1	6	3	9
Early Childhood	1	9	2	11	1	12
Title Grant Administration	2	15	0	0	17	17
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	21	6	29	0	29
Sub-Total	9	56	11	54	22	76
<b>IL-Empower (073)</b>						
IL-Empower	1	2	1	2	2	4
Sub-Total	1	2	1	2	2	4
<b>GRAND TOTAL, ALL CENTERS</b>	<b>66</b> 16%	<b>286</b> 70%	<b>56</b> 14%	<b>258</b> 63%	<b>150</b> 37%	<b>408</b> 100%

**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(As of March 2019)





Illinois State Board of Education  
 Contract Awards  
 March 1, 2019 - March 31, 2019

Vendor	Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
National Center for the Improvement of Educational Assessments	2/6/2019	Sole Source	3/28/19 - 6/30/19	\$ 250,000.00	Will provide technical assistance in developing and implementing the Agency's accountability system and will provide, at the direction of the agency, for the management of a State-specific Technical Advisory Committee that will ensure the Illinois Develops a technically adequate plan representing best practices and Federal compliance

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(03/01/2019-03/31/2019)

**Program: 2019 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-068-0120-26(30)	LITCHFIELD CUD 12	LITCHFIELD	\$8,093	03/11/2019
08-043-1200-22(30)	GALENA UNIT SCHOOL DISTRICT	GALENA	\$12,827	03/27/2019
13-041-0010-26(30)	WALTONVILLE CUSD 1	WALTONVILLE	\$7,778	03/22/2019
24-032-1110-16(20)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$890	03/04/2019
26-034-3070-16(20)	ILLINI WEST HSD 307	CARTHAGE	\$1,756	03/05/2019
			<b>\$31,344</b>	

**Program: 2019 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1570-02(01)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$200,000	03/18/2019
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$283,818	03/28/2019
07-016-344P-00(01)	AUNT MARTHAS YOUTH SERVICE CTR	OLYMPIA FIELDS	\$478,800	03/24/2019
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$546,047	03/08/2019
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$37,038	03/24/2019
49-081-020P-00(00)	SAL FAMILY AND COMMUNITY SRVCS	MOLINE	\$42,324	03/22/2019
			<b>\$1,588,027</b>	

**Program: 2019 - 3961, Advanced Placement Classes-State Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$48,324	03/26/2019
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$50,000	03/29/2019
			<b>\$98,324</b>	

**Program: 2019 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0920-02(HS)	LINDOP SD 92	BROADVIEW	\$29,022	03/20/2019
06-016-1030-02(HS)	LYONS SD 103	LYONS	\$53,596	03/06/2019
07-016-1110-02(HS)	SCHOOL DISTRICT 111	BURBANK	\$70,751	03/06/2019
07-016-1435-02(HS)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$43,150	03/19/2019
19-022-0150-02(HS)	MARQUARDT SD 15	GLENDALE HTS	\$53,095	03/19/2019
31-045-3010-26(ER)	CENTRAL CUSD 301	BURLINGTON	\$66,000	03/01/2019
			<b>\$315,614</b>	

**Program: 2019 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$146,159	03/08/2019
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$70,186	03/25/2019
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$106,194	03/08/2019
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$463,660	03/07/2019
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$74,511	03/07/2019
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$132,375	03/01/2019
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$609,650	03/12/2019
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$127,711	03/07/2019
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$182,824	03/22/2019
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$206,851	03/27/2019
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$580,149	03/22/2019
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$83,370	03/04/2019
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$332,971	03/22/2019

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05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$70,002	03/04/2019
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$221,500	03/25/2019
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$255,777	03/06/2019
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$621,438	03/15/2019
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$234,724	03/29/2019
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$72,874	03/28/2019
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$680,155	03/28/2019
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$281,452	03/13/2019
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$210,422	03/28/2019
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$132,487	03/28/2019
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$218,737	03/27/2019
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$241,026	03/04/2019
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$677,977	03/26/2019
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$759,883	03/29/2019
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$244,008	03/08/2019
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$975,305	03/15/2019
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$435,343	03/28/2019
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$905,932	03/04/2019
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$296,963	03/08/2019
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$66,716	03/21/2019
07-016-1580-02(00)	LANSING SD 158	LANSING	\$833,909	03/14/2019
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$459,181	03/25/2019
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$927,273	03/13/2019
07-016-1720-02(00)	SANDRIDGE SD 172	LYNWOOD	\$238,455	03/01/2019
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$235,840	03/22/2019
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$166,563	03/14/2019
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$76,704	03/28/2019
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$166,860	03/22/2019
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$279,634	03/18/2019
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$87,711	03/07/2019
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$374,224	03/28/2019
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$111,768	03/01/2019
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$120,731	03/12/2019
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$81,774	03/27/2019
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$240,746	03/20/2019
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$431,519	03/27/2019
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$123,787	03/22/2019
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$84,263	03/22/2019
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$82,518	03/12/2019
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$624,630	03/25/2019
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$97,038	03/22/2019
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$137,612	03/29/2019
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$938,429	03/22/2019
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$119,241	03/18/2019
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$87,543	03/29/2019
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$349,430	03/01/2019
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$388,257	03/22/2019
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$94,597	03/05/2019
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$530,495	03/01/2019

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17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$77,216	03/05/2019
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$480,179	03/25/2019
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$56,196	03/27/2019
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$120,251	03/08/2019
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$64,706	03/25/2019
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$311,245	03/12/2019
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$82,701	03/14/2019
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$86,313	03/20/2019
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$262,122	03/05/2019
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$88,893	03/28/2019
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$389,458	03/28/2019
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$430,712	03/01/2019
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$321,024	03/25/2019
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$195,680	03/06/2019
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$342,638	03/07/2019
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$435,178	03/13/2019
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$306,339	03/05/2019
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$106,903	03/18/2019
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$59,474	03/25/2019
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$524,781	03/20/2019
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$186,926	03/05/2019
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$485,345	03/18/2019
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$41,793	03/05/2019
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$392,589	03/08/2019
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$251,300	03/14/2019
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$225,016	03/14/2019
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$96,789	03/20/2019
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$111,760	03/28/2019
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$268,866	03/18/2019
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$186,909	03/13/2019
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$93,731	03/25/2019
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$39,776	03/01/2019
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$101,521	03/07/2019
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$18,703	03/07/2019
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$24,102	03/12/2019
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$872,448	03/28/2019
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$219,310	03/18/2019
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$277,726	03/28/2019
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$25,703	03/25/2019
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$392,632	03/26/2019
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$87,450	03/20/2019
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$774,256	03/05/2019
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$321,914	03/01/2019
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$205,820	03/20/2019
30-073-0050-02(00)	TAMAROA SCHOOL DISTRICT 5	TAMAROA	\$38,351	03/08/2019
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$72,838	03/07/2019
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$510,079	03/07/2019
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$106,290	03/28/2019
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$237,553	03/12/2019

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31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$50,413	03/07/2019
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$148,890	03/28/2019
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$215,086	03/01/2019
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$287,931	03/13/2019
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$206,038	03/05/2019
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$316,630	03/13/2019
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$75,024	03/06/2019
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$670,397	03/28/2019
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$98,918	03/28/2019
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$72,794	03/25/2019
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$373,774	03/29/2019
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$61,955	03/08/2019
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$342,832	03/05/2019
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$362,952	03/06/2019
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$15,447	03/08/2019
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$373,431	03/26/2019
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$215,210	03/14/2019
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$167,047	03/07/2019
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$98,046	03/05/2019
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$545,790	03/22/2019
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$266,706	03/08/2019
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$181,115	03/07/2019
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$199,216	03/05/2019
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$127,266	03/22/2019
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$10,921	03/27/2019
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$73,196	03/01/2019
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$440,716	03/13/2019
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$140,292	03/05/2019
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$588,803	03/27/2019
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$138,306	03/27/2019
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$83,799	03/07/2019
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$47,145	03/07/2019
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$165,141	03/04/2019
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$482,290	03/12/2019
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$99,620	03/28/2019
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$756,761	03/01/2019
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$511,408	03/14/2019
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$224,655	03/14/2019
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$748,603	03/07/2019
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$344,890	03/06/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$633,271	03/06/2019
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$405,065	03/22/2019
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$769,431	03/13/2019
44-063-0260-04(00)	CARY CCSD 26	CARY	\$432,882	03/20/2019
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$903,452	03/12/2019
44-063-1540-16(00)	MARENGO CHSD 154	MARENGO	\$85,730	03/25/2019
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$349,087	03/05/2019
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$160,235	03/01/2019
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$238,864	03/07/2019

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45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$309,286	03/06/2019
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$665,674	03/12/2019
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$50,021	03/14/2019
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$134,969	03/22/2019
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$136,005	03/13/2019
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$29,735	03/12/2019
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$102,404	03/13/2019
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$72,298	03/08/2019
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$360,416	03/08/2019
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$216,755	03/14/2019
48-072-3100-16(00)	LIMESTONE CHSD 310	PEORIA	\$274,907	03/27/2019
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$74,370	03/29/2019
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$273,823	03/05/2019
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$78,578	03/05/2019
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$96,265	03/29/2019
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$708,503	03/22/2019
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$390,079	03/14/2019
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$193,263	03/06/2019
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$351,478	03/14/2019
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$168,192	03/27/2019
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$330,720	03/14/2019
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$66,105	03/08/2019
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$238,612	03/22/2019
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$234,257	03/01/2019
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$367,017	03/07/2019
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$205,152	03/18/2019
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$88,638	03/13/2019
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$262,362	03/13/2019
53-090-3090-16(00)	COUNTY OF TAZEWEILL SD 309	EAST PEORIA	\$284,149	03/13/2019
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$168,279	03/13/2019
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$82,032	03/26/2019
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$123,310	03/12/2019
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$453,007	03/13/2019
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$340,345	03/27/2019
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$237,927	03/08/2019
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$84,206	03/27/2019
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$164,951	03/26/2019
			<hr/>	
			<b>\$53,345,130</b>	

**Program: 2019 - 4305, Title I - Low Income - Neglected Priv.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$65,029	03/05/2019
09-010-1160-22(00)	URBANA SD 116	URBANA	\$110,870	03/29/2019
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$50,574	03/25/2019
			<hr/>	
			<b>\$226,473</b>	

**Program: 2019 - 4306, Title I - Low Income - Delinquent Priv**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$126,839	03/28/2019
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$55,904	03/05/2019

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**\$182,743**

**Program: 2019 - 4331, Title I - School Improvement & Accountability**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0210-04(19)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$132,848	03/20/2019
05-016-0310-02(19)	WEST NORTHFIELD SD 31	NORTHBROOK	\$15,000	03/19/2019
05-016-0620-04(19)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$84,378	03/19/2019
06-016-0890-02(19)	COOK CO BD OF ED 89	MELROSE PARK	\$110,000	03/19/2019
06-016-0970-02(19)	OAK PARK SD 97	OAK PARK	\$140,148	03/19/2019
06-016-1030-02(19)	LYONS SD 103	LYONS	\$30,000	03/19/2019
07-016-1430-02(19)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$137,743	03/19/2019
07-016-1490-02(19)	DOLTON CUSD 149	CALUMET CITY	\$370,504	03/11/2019
07-016-1680-04(19)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$268,377	03/11/2019
09-010-0040-26(19)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$327,840	03/11/2019
09-010-1370-02(19)	RANTOUL CITY SD 137	RANTOUL	\$347,375	03/19/2019
11-018-0030-26(19)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$32,413	03/19/2019
11-021-3050-26(19)	ARTHUR CUSD 305	ARTHUR	\$42,266	03/19/2019
12-013-0350-26(19)	FLORA CUSD 35	FLORA	\$132,128	03/11/2019
12-017-0020-26(19)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$29,146	03/19/2019
17-064-0050-26(19)	MCLEAN COUNTY UD 5	NORMAL	\$275,430	03/11/2019
19-022-0200-02(19)	KEENEYVILLE SD 20	HANOVER PARK	\$117,528	03/20/2019
20-083-0040-26(19)	ELDORADO CUSD 4	ELDORADO	\$59,068	03/19/2019
21-061-0010-26(19)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$77,201	03/19/2019
30-091-0370-04(19)	ANNA SD 37	ANNA	\$15,000	03/11/2019
31-045-1290-22(19)	AURORA WEST SCHOOL DIST 129	AURORA	\$240,694	03/19/2019
31-045-1310-22(19)	SCHOOL DIST 131 KANE CO	AURORA	\$818,571	03/20/2019
47-098-0050-26(19)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$133,745	03/11/2019
47-098-0060-26(19)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$15,000	03/11/2019
49-081-0400-22(19)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$264,777	03/19/2019
49-081-0410-25(19)	ROCK ISLAND SD 41	ROCK ISLAND	\$197,712	03/19/2019
49-081-1000-26(19)	RIVERDALE CUSD 100	PORT BYRON	\$28,579	03/19/2019
51-065-2130-26(19)	ATHENS CUSD 213	ATHENS	\$24,278	03/19/2019
51-084-0110-26(19)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$15,000	03/19/2019
54-092-0010-26(19)	BISMARCK CUSD 1	BISMARCK	\$15,000	03/11/2019
54-092-0040-26(19)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$54,136	03/20/2019
54-092-0110-26(19)	HOOPESTON AREA CUSD 11	HOOPESTON	\$146,201	03/19/2019
56-099-2020-22(19)	PLAINFIELD SD 202	PLAINFIELD	\$99,776	03/19/2019
			<u><b>\$4,797,862</b></u>	

**Program: 2019 - 4339, School Improvement Grant (Section 1003g)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2010-17(15)	COOK COUNTY HSD 201	CICERO	\$294,760	03/07/2019
			<u><b>\$294,760</b></u>	

**Program: 2019 - 4400, Title IVA Student Support & Academic Enrich**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$18,675	03/08/2019
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$29,998	03/07/2019
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$42,415	03/12/2019
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$9,400	03/07/2019

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03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$18,961	03/22/2019
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$27,032	03/27/2019
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$24,738	03/06/2019
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$13,418	03/15/2019
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$20,320	03/29/2019
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$26,816	03/13/2019
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$26,173	03/27/2019
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$24,491	03/04/2019
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$51,220	03/26/2019
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$60,820	03/29/2019
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$28,044	03/15/2019
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$83,910	03/26/2019
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$88,516	03/15/2019
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$24,343	03/08/2019
07-016-1580-02(00)	LANSING SD 158	LANSING	\$59,168	03/14/2019
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$73,986	03/13/2019
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$151,154	03/04/2019
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$29,999	03/14/2019
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$22,218	03/22/2019
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$20,475	03/22/2019
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$4,696	03/28/2019
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$28,551	03/27/2019
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$78,365	03/14/2019
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$63,046	03/22/2019
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$32,049	03/22/2019
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$34,595	03/25/2019
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$12,933	03/27/2019
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$10,002	03/20/2019
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$25,937	03/05/2019
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$33,175	03/28/2019
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$20,607	03/01/2019
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$19,904	03/07/2019
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$9,830	03/13/2019
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$24,245	03/14/2019
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$21,806	03/14/2019
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$27,260	03/13/2019
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$26,056	03/05/2019
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$62,701	03/28/2019
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$11,139	03/18/2019
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$2,585	03/25/2019
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$37,094	03/26/2019
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$26,915	03/01/2019
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$22,452	03/20/2019
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$41,573	03/07/2019
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$26,228	03/12/2019
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$28,987	03/13/2019
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$49,802	03/28/2019
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$31,004	03/01/2019
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$10,000	03/26/2019



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34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$4,614	03/13/2019
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$10,000	03/08/2019
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$28,062	03/26/2019
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$37,757	03/22/2019
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$33,190	03/08/2019
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$19,300	03/07/2019
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$38,495	03/13/2019
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$44,788	03/27/2019
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$10,500	03/01/2019
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$22,970	03/14/2019
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$46,391	03/07/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$52,242	03/06/2019
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$12,699	03/22/2019
44-063-0260-04(00)	CARY CCSD 26	CARY	\$33,377	03/20/2019
44-063-1540-16(00)	MARENGO CHSD 154	MARENGO	\$10,000	03/25/2019
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$19,561	03/01/2019
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$12,379	03/13/2019
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$10,000	03/14/2019
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$29,870	03/08/2019
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$18,056	03/14/2019
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$2,601	03/13/2019
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$34,242	03/14/2019
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$27,283	03/22/2019
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$77,730	03/14/2019
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$19,960	03/13/2019
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$29,999	03/13/2019
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$25,486	03/27/2019
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$21,163	03/08/2019
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$11,392	03/27/2019
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$19,160	03/26/2019

**\$2,563,094**

**Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(19)	CITY OF CHICAGO SD 299	CHICAGO	\$600,000	03/08/2019
15-016-2990-25(29)	CITY OF CHICAGO SD 299	CHICAGO	\$600,000	03/08/2019
15-016-2990-25(49)	CITY OF CHICAGO SD 299	CHICAGO	\$600,000	03/08/2019
15-016-2990-25(59)	CITY OF CHICAGO SD 299	CHICAGO	\$450,000	03/08/2019
15-016-5405-51(25)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$405,000	03/08/2019
41-057-0120-26(19)	MADISON CUSD 12	MADISON	\$220,000	03/14/2019
49-000-0000-00(35)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	03/19/2019
51-084-109P-00(13)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$800,000	03/19/2019
51-084-109P-00(19)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$600,000	03/01/2019
64-108-6270-51(15)	YOUTH GUIDANCE	CHICAGO	\$539,952	03/08/2019

**\$4,949,952**

**Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$264,724	03/19/2019
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$10,821	03/21/2019

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31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$165,349	03/18/2019
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$6,044	03/27/2019
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	SAINT ANNE	\$65,833	03/20/2019
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$35,413	03/08/2019
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$16,934	03/19/2019
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$156,200	03/08/2019
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$341,527	03/29/2019
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$7,631	03/18/2019
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$136,381	03/21/2019
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$172,113	03/18/2019
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$73,950	03/25/2019
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$58,057	03/08/2019
			<b>\$1,510,977</b>	

**Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$487,952	03/28/2019
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$813,770	03/25/2019
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$163,693	03/01/2019
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$81,676	03/18/2019
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$453,046	03/18/2019
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$232,845	03/28/2019
			<b>\$2,232,982</b>	

**Program: 2019 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-278P-00(TA)	UNITED CEREBRAL PALSY SEGUIN	CICERO	\$297,355	03/25/2019
			<b>\$297,355</b>	

**Program: 2019 - 4745, CTE - Perkins - Secondary**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$350,188	03/08/2019
			<b>\$350,188</b>	

**Program: 2019 - 4902, Preschool Expansion Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0980-02(PE)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$310,200	03/08/2019
06-016-1000-02(PE)	BOARD OF EDUCATION SD 100	BERWYN	\$310,200	03/12/2019
06-016-228P-00(PE)	CHILDRENS CNTR CICERO-BERWYN	CICERO	\$132,000	03/18/2019
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$619,422	03/26/2019
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$402,036	03/22/2019
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$210,660	03/05/2019
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$316,616	03/15/2019
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$463,558	03/15/2019
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$407,783	03/22/2019
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$802,464	03/12/2019
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$738,998	03/08/2019
41-057-0100-26(PE)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$173,600	03/08/2019
50-082-0700-04(PE)	FREEBURG CCSD 70	FREEBURG	\$173,600	03/05/2019
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$896,681	03/12/2019

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**\$5,957,818**

**Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$99,900	03/13/2019
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$50,250	03/13/2019
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$4,500	03/13/2019
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$5,850	03/13/2019
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$698,490	03/08/2019
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$14,370	03/13/2019
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$9,900	03/20/2019
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$45,909	03/08/2019
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$9,450	03/13/2019
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$2,850	03/27/2019
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$22,800	03/13/2019
			<u><b>\$964,269</b></u>	

**Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$581,224	03/05/2019
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$163,656	03/08/2019
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$101,623	03/22/2019
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$147,785	03/06/2019
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$17,444	03/13/2019
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$31,375	03/13/2019
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$11,350	03/13/2019
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$902,593	03/08/2019
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$404,738	03/18/2019
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$30,367	03/13/2019
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$25,282	03/26/2019
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$321,907	03/05/2019
			<u><b>\$2,739,344</b></u>	

**Program: 2019 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$24,550	03/08/2019
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$6,661	03/25/2019
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$21,375	03/08/2019
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$71,432	03/07/2019
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$12,371	03/07/2019
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$27,497	03/01/2019
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$90,631	03/12/2019
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$16,662	03/07/2019
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$42,383	03/22/2019
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$22,883	03/27/2019
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$92,205	03/22/2019
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$9,593	03/04/2019
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$842,051	03/14/2019
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$89,332	03/22/2019
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$22,018	03/04/2019

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Thru Date:(03/01/2019-03/31/2019)

05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$27,781	03/04/2019
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$65,901	03/25/2019
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$74,034	03/06/2019
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$96,834	03/15/2019
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$35,816	03/29/2019
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$10,291	03/28/2019
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$90,464	03/28/2019
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$42,647	03/13/2019
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$34,587	03/28/2019
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$30,694	03/28/2019
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$41,076	03/27/2019
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$40,292	03/04/2019
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$517,525	03/01/2019
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$77,091	03/26/2019
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$189,618	03/29/2019
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$49,646	03/08/2019
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$114,787	03/15/2019
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$169,108	03/04/2019
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$82,246	03/28/2019
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$183,298	03/26/2019
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$246,166	03/15/2019
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$115,229	03/04/2019
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$52,288	03/08/2019
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$19,168	03/21/2019
07-016-1580-02(00)	LANSING SD 158	LANSING	\$152,235	03/14/2019
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$129,042	03/25/2019
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$141,273	03/13/2019
07-016-1720-02(00)	SANDRIDGE SD 172	LYNWOOD	\$28,715	03/01/2019
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$392,706	03/04/2019
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$426,433	03/14/2019
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$292,307	03/04/2019
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$37,519	03/22/2019
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$8,219	03/14/2019
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$26,678	03/22/2019
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$43,039	03/18/2019
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$21,356	03/07/2019
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$38,617	03/28/2019
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$24,955	03/01/2019
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$14,100	03/12/2019
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$80,321	03/27/2019
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$21,863	03/22/2019
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$145,080	03/14/2019
13-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$8,250	03/12/2019
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$14,714	03/22/2019
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$26,813	03/29/2019
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$95,455	03/22/2019
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$16,440	03/18/2019
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$16,092	03/29/2019
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$59,540	03/01/2019

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15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$35,252	03/22/2019
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$14,487	03/05/2019
17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$28,310	03/05/2019
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$89,747	03/25/2019
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$11,727	03/27/2019
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$23,779	03/18/2019
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$24,310	03/08/2019
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$503,658	03/08/2019
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$11,670	03/25/2019
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$54,897	03/12/2019
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$26,621	03/14/2019
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$20,906	03/20/2019
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$53,217	03/05/2019
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$81,309	03/28/2019
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$115,786	03/01/2019
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$49,392	03/25/2019
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$351,739	03/29/2019
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$38,073	03/06/2019
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$658,667	03/08/2019
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$41,407	03/07/2019
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$58,849	03/05/2019
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$13,539	03/18/2019
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$5,943	03/25/2019
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$47,519	03/05/2019
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$67,963	03/18/2019
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$4,714	03/05/2019
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$30,906	03/14/2019
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$29,744	03/14/2019
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$37,457	03/13/2019
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$20,342	03/25/2019
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$4,157	03/01/2019
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$28,447	03/07/2019
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$38,387	03/05/2019
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$67,079	03/05/2019
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$4,041	03/07/2019
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$6,296	03/12/2019
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$113,395	03/28/2019
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$34,211	03/18/2019
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$46,801	03/28/2019
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$58,623	03/26/2019
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$13,749	03/20/2019
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$71,460	03/05/2019
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$53,606	03/01/2019
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$24,513	03/20/2019
30-073-0050-02(00)	TAMAROA SCHOOL DISTRICT 5	TAMAROA	\$5,119	03/08/2019
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$11,507	03/07/2019
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$83,207	03/07/2019
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$20,529	03/28/2019
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$28,703	03/12/2019

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32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$28,710	03/28/2019
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$30,778	03/01/2019
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$28,285	03/13/2019
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$93,765	03/13/2019
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$11,927	03/06/2019
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$55,429	03/28/2019
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$14,729	03/01/2019
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$15,798	03/25/2019
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$44,696	03/29/2019
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$4,647	03/26/2019
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$116,116	03/05/2019
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$58,566	03/06/2019
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$14,782	03/08/2019
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$124,915	03/26/2019
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$34,371	03/14/2019
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$60,320	03/07/2019
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$26,708	03/05/2019
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$130,628	03/22/2019
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$58,146	03/08/2019
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$19,067	03/07/2019
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$32,533	03/05/2019
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$4,071	03/22/2019
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$15,888	03/01/2019
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$52,949	03/13/2019
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$19,760	03/05/2019
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$174,994	03/27/2019
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$25,518	03/07/2019
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$914,416	03/22/2019
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$6,931	03/07/2019
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$52,525	03/12/2019
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$14,905	03/28/2019
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$204,778	03/01/2019
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$105,680	03/07/2019
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$55,339	03/06/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$170,418	03/06/2019
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$32,130	03/22/2019
44-063-0260-04(00)	CARY CCSD 26	CARY	\$77,698	03/20/2019
44-063-1540-16(00)	MARENGO CHSD 154	MARENGO	\$18,129	03/25/2019
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$121,772	03/05/2019
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$33,503	03/01/2019
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$27,069	03/07/2019
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$33,657	03/06/2019
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$7,015	03/13/2019
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$6,888	03/14/2019
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$32,458	03/22/2019
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$34,076	03/13/2019
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$5,134	03/12/2019
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$25,700	03/13/2019
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$6,153	03/08/2019

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48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$33,998	03/08/2019
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$36,285	03/14/2019
48-072-3100-16(00)	LIMESTONE CHSD 310	PEORIA	\$40,565	03/27/2019
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$16,248	03/29/2019
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$15,855	03/05/2019
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$22,724	03/29/2019
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$2,141	03/14/2019
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$99,607	03/22/2019
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$61,770	03/14/2019
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$46,620	03/06/2019
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$86,709	03/14/2019
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$48,027	03/27/2019
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$43,474	03/14/2019
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$39,715	03/22/2019
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$1,926	03/01/2019
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$184,398	03/14/2019
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$28,945	03/18/2019
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$21,142	03/13/2019
53-090-3090-16(00)	COUNTY OF TAZEWEILL SD 309	EAST PEORIA	\$8,643	03/13/2019
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$41,327	03/13/2019
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$14,007	03/26/2019
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$24,463	03/12/2019
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$563,056	03/27/2019
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$109,499	03/13/2019
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$33,882	03/27/2019
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$20,488	03/08/2019
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$18,226	03/27/2019
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$36,615	03/26/2019
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$658,495	03/01/2019
			<b>\$14,969,073</b>	

**Program: 2019 - 4998, Other Federal Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1870-26(E)	NORTH CHICAGO SD 187	NORTH CHICAG	\$167,826	03/05/2019
			<b>\$167,826</b>	