

ILLINOIS STATE BOARD OF EDUCATION MEETING
May 15, 2019

TO: Illinois State Board of Education

FROM: Dr. Carmen I. Ayala, State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 

Agenda Topic: Information Item: ISBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY19
Financial Status Report (contract & grant detail) – FY19
Comparative Statement of Expenditures – FY19
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY19

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2019 Appropriation & Spending by Program 07/01/2018 thru 4/30/2019

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,719,521.1</u>	<u>\$7,717,821.2</u>	<u>\$1,699.9</u>	<u>\$6,188,347.0</u>	<u>\$6,187,438.1</u>	<u>\$908.9</u>
Evidence - Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$5,561,466.3	\$5,560,557.3	\$908.9
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$1,710.7	\$1,710.7	\$0.0
Mandated Categoryals	<u>\$881,457.9</u>	<u>\$881,457.9</u>	<u>\$0.0</u>	<u>\$625,170.0</u>	<u>\$625,170.0</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$5,812.5	\$5,812.5	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$5,689.1	\$5,689.1	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$24,297.9	\$24,297.9	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$101,449.1	\$101,449.1	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$290,820.9	\$290,820.9	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$197,100.5	\$197,100.5	\$0.0
Standards - Assessment & Accountability	<u>\$48,600.0</u>	<u>\$0.0</u>	<u>\$48,600.0</u>	<u>\$21,282.0</u>	<u>\$0.0</u>	<u>\$21,282.0</u>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$21,282.0	\$0.0	\$21,282.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$1,715.0</u>	<u>\$1,715.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$900.0	\$900.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$815.0	\$815.0	\$0.0
Early Childhood	<u>\$493,738.1</u>	<u>\$484,566.0</u>	<u>\$9,172.1</u>	<u>\$398,369.5</u>	<u>\$392,367.6</u>	<u>\$6,001.9</u>
Academic Difficulty	<u>\$17,800.0</u>	<u>\$17,800.0</u>	<u>\$0.0</u>	<u>\$14,786.2</u>	<u>\$14,786.2</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$5,269.5	\$5,269.5	\$0.0
Truants' Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$9,516.7	\$9,516.7	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$1,758.8</u>	<u>\$0.0</u>	<u>\$1,758.8</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,758.8	\$0.0	\$1,758.8
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$36,884.3</u>	<u>\$36,884.3</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$3,008.2	\$3,008.2	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$33,876.1	\$33,876.1	\$0.0
Administration	<u>\$23,217.2</u>	<u>\$0.0</u>	<u>\$23,217.2</u>	<u>\$19,030.7</u>	<u>\$0.0</u>	<u>\$19,030.7</u>
Targeted Initiatives	<u>\$27,873.0</u>	<u>\$27,114.1</u>	<u>\$758.9</u>	<u>\$14,816.0</u>	<u>\$14,233.7</u>	<u>\$582.4</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$95.1	\$95.1	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,860.0	\$1,860.0	\$0.0
After-School Programs	\$15,000.0	\$15,000.0	\$0.0	\$6,092.2	\$6,092.2	\$0.0
Autism	\$100.0	\$100.0	\$0.0	\$77.7	\$77.7	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$407.4	\$0.0	\$407.4
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$174.9	\$0.0	\$174.9
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$1,600.0	\$1,600.0	\$0.0
School Support Services	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,050.0	\$1,050.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,390.0	\$2,390.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
OTHER STATE						
Regional Services	<u>\$18,040.0</u>	<u>\$18,036.0</u>	<u>\$4.0</u>	<u>\$14,597.5</u>	<u>\$14,597.5</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$8,665.1	\$8,665.1	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$5,862.4	\$5,862.4	\$0.0
School Infrastructure Fund	<u>\$56,900.0</u>	<u>\$56,300.0</u>	<u>\$600.0</u>	<u>\$191.9</u>	<u>\$31.2</u>	<u>\$160.7</u>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$191.9	\$31.2	\$160.7
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$14,062.5</u>	<u>\$14,062.5</u>	<u>\$0.0</u>
Other Funds	<u>\$70,810.2</u>	<u>\$51,419.2</u>	<u>\$19,391.1</u>	<u>\$16,670.5</u>	<u>\$11,631.0</u>	<u>\$5,039.5</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund - School Construction	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$15.8	\$0.0	\$15.8
Indirect Costs	\$8,926.5	\$0.0	\$8,926.5	\$2,098.4	\$0.0	\$2,098.4
ISBE - Special Purpose Trust Fund	\$6,573.5	\$6,567.8	\$5.6	\$4,631.0	\$4,628.5	\$2.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$294.2	\$0.0	\$294.2
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$442.3	\$442.3	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$762.3	\$0.0	\$762.3
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,866.3	\$0.0	\$1,866.3
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
FEDERAL						
Federal Funds	<u>\$3,656,453.3</u>	<u>\$3,538,538.8</u>	<u>\$117,914.5</u>	<u>\$1,520,866.1</u>	<u>\$1,484,727.7</u>	<u>\$36,138.4</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,917.5	\$55,000.0	\$2,917.5	\$21,882.5	\$21,353.7	\$528.8
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$20.0	\$0.0	\$20.0
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$269.9	\$269.9	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$578,545.7	\$571,585.0	\$6,960.7
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$214.0	\$214.0	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$1,345.7	\$1,285.3	\$60.4
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$10,846.3	\$10,707.0	\$139.3
Illinois Purchase Care Review Board	\$449.8	\$0.0	\$449.8	\$229.3	\$0.0	\$229.3
Improving Student Health and Achievement	\$467.6	\$45.0	\$422.6	\$47.8	\$0.2	\$47.6
Individuals with Disabilities Educ. Act, Pt. B	\$774,748.8	\$754,000.0	\$20,748.8	\$346,896.5	\$340,241.7	\$6,654.9
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,259.3	\$0.0	\$1,259.3
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$825.6	\$808.4	\$17.1
National Center for Education Statistics	\$425.4	\$0.0	\$425.4	\$54.4	\$0.0	\$54.4
Preschool Expansion Grant	\$35,000.0	\$31,591.7	\$3,408.3	\$11,323.2	\$10,458.1	\$865.1
School Health Programs	\$875.2	\$0.0	\$875.2	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$1,231.8	\$1,230.5	\$1.2
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,381.0	\$5,126.1	\$254.9	\$822.1	\$767.8	\$54.3
Title I - Basic Programs	\$945,162.7	\$934,326.5	\$10,836.2	\$404,149.4	\$400,774.4	\$3,375.1
Title I - Education of Migratory Children	\$5,685.7	\$5,558.1	\$127.6	\$724.5	\$709.5	\$15.1
Title I - Migrant Consortium Incentive	\$127.6	\$52.0	\$75.6	\$82.5	\$12.6	\$69.9
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$468.5	\$451.3	\$17.2
Title I - School Improvement	\$153,526.8	\$148,583.4	\$4,943.4	\$17,176.7	\$16,159.0	\$1,017.7
Title II - Quality Teachers	\$162,814.1	\$160,000.0	\$2,814.1	\$44,935.5	\$44,590.3	\$345.2
Title III - English Language Acquisition	\$52,978.1	\$50,400.0	\$2,578.1	\$18,523.1	\$17,978.1	\$545.0
Title IV - Student Support & Academic Enrich.	\$90,113.2	\$90,000.0	\$113.2	\$12,903.5	\$12,903.5	\$0.0
Title IV - 21st Century Schools	\$112,657.4	\$110,000.0	\$2,657.4	\$31,281.7	\$29,957.2	\$1,324.5
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$1,044.4	\$1,029.2	\$15.2
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$12,406.8	\$0.0	\$12,406.8
Title X - McKinney Homeless Assistance	\$5,459.5	\$5,000.0	\$459.5	\$1,355.3	\$1,240.9	\$114.3

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
TOTAL - ALL FUNDS:	\$12,199,186.3	\$11,975,384.8	\$223,801.5	\$8,263,378.1	\$8,172,474.8	\$90,903.3

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2018 THROUGH 4/30/2019
FY2019**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	57,388.2	29,059.9	50.6%	3,021.7	Salaries & Benefits
Contractual Services	160,422.5	60,520.6	37.7%	8,170.9	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,707.9	608.3	22.5%	71.3	Staff Travel
Commodities	547.9	90.8	16.6%	20.2	Supplies; Books
Printing	537.8	5.1	0.9%	0.0	Agency Printing
Equipment	1,220.1	183.6	15.0%	54.5	Computers; Printers; Furniture
Telecommunications	928.5	393.0	42.3%	9.5	Telecommunications Expenses
Auto Operations	14.6	9.6	65.8%	1.3	Operation of Agency Autos
Prompt Payment Act	32.5	32.1	98.8%	0.0	Prompt Payment
Refunds	1.5	0.4	26.7%	0.3	Refunds
Grants	11,945,993.7	8,172,474.8	68.4%	953,563.0	See Detail Below
Non-appropriated Grants	3,750.0	0.0	0.0%	0.0	See Detail Below
School Construction Grants	29,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	12,202,936.3	8,263,378.2		964,912.7	

<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
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Agency Contracts Breakdown:

Professional Capital

Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will design, develop and implement web-based applications to become a "one-stop shop" for Illinois School Districts and ISBE.
Other State	832.1	132.7	16%	132.7	

Facility Management

Alzina Building II LLC					Lease of Springfield office space.
Federal	582.6	490.2	84.1%	89.1	
GRF	1,212.9	1,020.5	84.1%	185.5	
Other State	420.5	353.8	84.1%	64.3	
Wheeler Construction					Carpentry for ISBE Springfield office.
Other State	50.0	2.2	4.4%	0.0	

General Counsel

Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification.
GRF	128.6	117.8	91.6%	33.6	

<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
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Agency Contracts Breakdown:

Illinois Association of Schools					Will provide a staff member to ISBE to provide coordination and support of Agency initiatives, including but not limited to the ESSA accountability system and IL-Empower, and the report card, as requested or directed by ISBE.
GRF	97.5	0.0	0.0%	0.0	

Regulatory Support and Wellness

American Institutes for Research (AIR) Federal	651.5	488.6	75.0%	54.3	Technical assistance to the 21st Century Community Learning Centers grantees.
Educational Development Center Inc Federal	360.7	360.7	100.0%	90.2	Statewide evaluation of the 21st Century Community Learning Center program.
The University of Chicago GRF	555.0	416.3	75.0%	0.0	Support and services to administer the 5Essential survey of learning conditions to students, teachers and parents across the State of Illinois.
University of Illinois Federal	124.6	93.5	75.0%	10.4	Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
West 40 Intermediate GRF	65.0	0.0	0.0%	0.0	Support of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
Macro International Inc Federal	88.9	0.0	0.0%	0.0	Will administer the Illinois Youth Risk Survey.

Innovation and Secondary Transformation

Casey-West Field Other State	67.1	67.1	100.0%	0.0	School Technology Loan Agreement
Community Unit School District 2 Other State	92.9	92.9	100.0%	0.0	School Technology Loan Agreement
Educational SVC Region Office GRF	1,400.0	852.0	60.9%	113.1	Statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange.
Illinois Department of Employment Security GRF	200.0	0.0	0.0%	0.0	A project between IBSE and IDES to securely connect Illinois public high school student data and employment data. MY19191
Peoria County ROE Federal	3.4	0.0	0.0%	0.0	Will administer, plan and implement the Illinois Virtual School. Will include management and delivery of on-line courses for students as well professional development for educators.
GRF	950.0	900.0	94.7%	0.0	
Sandwich Community Unit School District 430 Other State	130.6	130.6	100.0%	0.0	School Technology Loan Agreement
Waterloo Community Unit School District 5 Other State	151.6	151.6	100.0%	0.0	School Technology Loan Agreement

Information Technology

Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
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	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
Agency Contracts Breakdown:					
Federal	145.0	75.6	52.1%	22.8	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	153.4	129.6	84.5%	18.5	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	153.4	118.7	77.4%	13.9	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	165.3	122.3	74.0%	13.4	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	178.3	131.8	73.9%	6.9	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	178.3	135.9	76.2%	7.9	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	163.3	105.0	64.3%	8.1	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	243.1	68.3%	13.1	
Bowsher Information Systems					One software developer to provide continued development and maintenance of various web-based applications. Kevin Bowsher is assigned as the software developer. MY182216
GRF	164.0	107.0	65.2%	14.0	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	167.3	135.9	81.2%	12.6	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	134.3	81.2%	10.6	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	172.0	130.0	75.6%	15.2	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	324.0	229.8	70.9%	24.1	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	100.8	100.8	100.0%	0.0	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
Agency Contracts Breakdown:					
GRF	67.2	32.8	48.8%	14.0	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	168.0	125.5	74.7%	12.8	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	130.1	75.6%	13.3	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	50.0	20.9	41.8%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	78.0	78.0	100.0%	0.0	
GRF	52.0	20.2	38.8%	19.5	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	131.7	80.3%	13.4	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	119.9	75.9%	14.8	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF	164.0	120.0	73.2%	12.5	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	241.8	220.2	91.1%	99.9	
GRF	958.2	679.2	70.9%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	82.7	63.6%	3.3	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	288.4	288.4	100.0%	0.0	
Federal	546.4	150.0	0.0%	90.7	
GRF	470.5	470.5	100.0%	0.0	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
Agency Contracts Breakdown:					
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	116.2	68.6%	14.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	108.4	66.4%	12.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one Lead Data Analyst(Bob OKeefe) that is needed for coordinating program components related to the Illinois Longitudinal Data System which includes support and enhancements to the ISBE Data Warehouse. MY19221
GRF	190.0	137.1	72.2%	13.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	170.0	148.2	87.2%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	178.0	120.4	67.6%	14.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	221.9	64.7	29.2%	45.6	
GRF	289.7	289.6	100.0%	0.0	
Other State	18.5	18.5	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	273.5	70.4%	33.5	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
GRF	810.0	589.0	72.7%	109.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	105.0	75.0%	11.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one Project Manager (Tom Janssen) to assist in support of Educator Effectiveness related to projects including the Educator Licensure Information System (ELIS) and the development of educator metrics in the ISBE data warehouse. MY19227
Federal	190.0	65.1	34.3%	15.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide 2 software developers to provide continued development and maintenance for various SharePoint applications. MY19226
Other State	180.0	85.7	47.6%	29.6	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
Agency Contracts Breakdown:					
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager (Jeff Wheaton) to support agency initiatives revolving around the ISBE data Funding, Illinois Report Card, reporting of State assessments, Data Quality Dashboard, IL EMPOWER IBAM rubric, ESSA summative designations and holistic district plans. MY19228
Federal	50.6	37.9	74.9%	18.2	
GRF	50.6	0.0	0.0%	0.0	
Other State	25.0	0.0	0.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one business analyst to support agency initiative around the ISBE data warehouse and Illinois implementation of Every Student Succeeds Act (ESSA).
Federal	32.0	0.0	0.0%	0.0	
GRF	19.2	0.0	0.0%	0.0	
Other State	12.8	0.0	0.0%	0.0	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	102.3	66.4%	14.8	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	160.0	114.7	71.7%	9.4	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	162.0	117.7	72.7%	15.1	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	109.7	73.6%	9.5	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY19222
GRF	70.8	35.4	0.0%	35.4	
Northern IL University					Will utilize expanded fiscal data in the ISBE Data Warehouse and Illinois Longitudinal Data Systems for any early childhood return on investment research project. MY19224
Federal	209.1	126.9	60.7%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins. MY182213
Federal	178.8	178.8	100.0%	0.0	
GRF	63.6	63.6	100.0%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins. MY19225

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
Agency Contracts Breakdown:					
Federal	51.2	0.0	0.0%	0.0	
GRF	51.2	51.2	100.0%	0.0	
Southern Illinois University					
Federal	44.5	19.7	44.3%	4.9	Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER) including, but not limited to: planning, testing, and implementing IOER integration and tool enhancements. MY19223
GRF	38.3	38.3	100.0%	0.0	
Other State	23.5	21.6	91.9%	21.6	
Synopsis Inc.					
Federal	141.5	104.6	73.9%	12.0	One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Veteran's Consulting Inc.					
Federal	162.0	110.6	68.3%	12.8	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
<u>College and Career Readiness</u>					
Illinois State University					
Federal	247.4	98.7	39.9%	0.0	Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
<u>Curriculum and Instruction</u>					
Illinois State Univ					
Federal	1,775.0	934.3	52.6%	176.0	Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
GRF	225.0	225.0	100.0%	0.0	
Illinois Math and Science Academy					
Federal	200.0	97.9	49.0%	21.8	Will develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Measurement Incorporated					
GRF	98.3	0.0	0.0%	0.0	Will provide an independent evaluation to determine the degree and debt to which dissemination of best practices and effective innovation have occurred at existing charter schools and each awarded site and to determine what differences these activities have made. MY19431
<u>Early Childhood</u>					
Erikson Institute					
GRF	539.0	359.3	66.7%	0.0	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
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Agency Contracts Breakdown:

IL Action for Children GRF	1,100.0	594.2	54.0%	265.7	A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
Illinois Network of Child Care GRF	500.0	500.0	100.0%	0.0	Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
Illinois State University Federal	244.1	101.2	41.5%	0.0	Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
National Louis University GRF	1,524.5	1,143.3	75.0%	381.1	Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
Northern Illinois Federal	169.7	112.3	66.2%	28.4	Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Pyramid Model Consortium Federal	843.5	314.6	37.3%	0.0	Will provide services for the implementation of the States Preschool Expansion Grant.
Regents of The University of California GRF	424.0	424.0	100.0%	0.0	Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
Sangamon County ROE GRF	972.1	732.9	75.4%	146.4	Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
University of Illinois GRF	379.6	221.3	58.3%	28.5	Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
University of Illinois GRF	750.0	299.6	39.9%	62.7	The U of I has established a secure website to house the Illinois Early Childhood Asset Map (IECAM) project. Will develop all aspects of website and update continually as new data becomes available. Will provide technical support to ISBE and other stakeholders. MY19442
School Readiness Consulting Federal	66.7	24.9	37.3%	0.0	Will implement a demonstration project providing racial equity training to Preschool Development Grant-Expansion Grant (PEG) program administrators, adapting existing resources on racial equity in early childhood setting to fit the responsibilities of program administrators. MY19443

English Language Learning

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
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Agency Contracts Breakdown:

Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	98.3	98.3	100.0%	0.0	
Northern Illinois University					Will provide support to the state migrant education program local projects in the areas of identification and recruitment, professional development, curriculum, data collection and needs assessment. Also, inter and intra-state coordination, parent involvement, updating the state plan and outreach to out of school youth. MY19452
Federal	409.7	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	84.5	84.5%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	291.7	58.3%	0.0	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	617.3	51.4%	0.0	

Special Education Services

Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	26.1	20.9%	8.6	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	389.0	314.1	80.7%	27.9	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	41.6	83.2%	4.2	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.6	54.5	75.1%	18.2	
Mediation Officers (7)					Special Education mediation services
Federal	203.0	148.4	73.1%	17.2	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	798.8	665.7	83.3%	66.6	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	153.0	127.5	83.4%	12.7	
Special Education Solutions					Special Education Mediator Training
Federal	83.0	69.2	83.4%	6.9	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	140.7	105.5	75.0%	11.7	

Assessment

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
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Agency Contracts Breakdown:

New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,362.6	5,294.2	83.2%	527.5	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	163.6	163.5	99.9%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	1,584.4	70.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	3,104.5	3,104.5	100.0%	1,862.7	
GRF	3,104.5	1,241.8	40.0%	1,241.8	
Southern Illinois University - Carbondale					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA). Will provide a cadre of Illinois teachers, teacher retirees and graduate students to score ISA contracted response terms. MY18644
Federal	1,681.0	702.7	41.8%	0.0	
GRF	1,681.0	0.0	0.0%	0.0	
College Entrance Exam Board					Will administer, score and report the assessments of state and federal accountability in grades 9 through 11. MY19641
GRF	9,736.5	5,615.4	57.7%	759.4	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). MY19642
Federal	768.0	768.0	100.0%	0.0	
GRF	768.0	425.5	55.4%	82.5	
NCS Pearson					Will provide test administration services for the 3-8 assessment. MY19643
Federal	6,104.2	6,104.3	100.0%	0.0	
GRF	15,556.7	6,892.3	44.3%	0.0	
The Center					Will provide research on accountability best practices., evaluate the functionality of Illinois accountability system and provide opportunities for state agency staff to collaborate with other state technical experts to refine and improve the states accountability system and assessments.
Federal	250.0	0.0	0.0%	0.0	

Educator Certification

Central IL Staffing Services					3 temporary employees to assist with scanning and uploading mail, forms and other licensure documents.
Other State	50.0	10.4	20.8%	0.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	195.0	65.4%	125.0	
Hearing Officers (6)					Certification Revocation Hearing Officers
Other State	96.0	1.9	2.0%	1.1	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
Agency Contracts Breakdown:					
Henderson Knox Mercer Warren					Support the work of the Performance Evaluation Advisory Council (PEAC) which helps guide Illinois public school districts on the Performance Evaluation Reform Act.
Federal	100.0	0.0	0.0%	0.0	
<u>IL-Empower</u>					
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	2,213.4	629.8	28.5%	76.5	
Measurement Inc					Will evaluate ISBEs statewide system of support; IL-EMPOWER. Will collect, analyze and report to ISBE annually on implementation progress, impact on school continuous improvement and effectiveness for improving opportunity and outcomes for students. MY19731
Federal	171.0	113.8	66.5%	56.9	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	83.4	41.7	50.0%	0.0	
SAS Institute Inc					Will install and provide software and support for statistical and analytical visualization software. Contract MY19741
GRF	0.1	0.1	100.0%	0.0	
Other State	116.5	101.7	87.3%	0.8	
Northern Illinois University					Will revamp and update the My IIRC. Will develop a new continuous improvement planning document. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool. MY17683
Federal	639.1	639.1	100.0%	0.0	
GRF	1,110.9	173.9	15.7%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	97.1	88.1	90.7%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	29.8	49.7%	13.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	179.8	21.2%	61.6	

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
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Agency Contracts Breakdown:

Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	473.7	472.6	99.8%	22.6	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	36.6	30.5%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	67.0	67.0	100.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	35.4	37.3%	1.5	
Premier Staffing Source Inc					12-14 temporary workers to serve as reviewers for the Summer Food Service Program Using Master Contract #CMS805912E
Federal	90.0	74.5	82.8%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	750.0	375.0	50.0%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	2,500.0	616.2	25%	11.7	

School Business Services

Encore Consulting Services					Temporary assistance is needed to help in completing the uploading of school district Annual Financial Report data and 2019 budget data, calculating and completing reports for the Financial Profile designations, calculating and completing the Special Education Revenue and Expenditure Report, calculating each districts Operating Expense per Pupil and Per Capital Tuition Charge. MY19861
Federal	35.3	0.0	0%	0	
GRF	63.7	37.5	59%	12.8	

Federal and State Monitoring

Vander Weele Group LLC					Contract will cover monitoring of federal grants provided to CPS. Including a monitoring plan, work papers documenting testing activities and results subject to review and acceptance by ISBE periodically throughout fieldwork and a final report describing activities the activities performed and findings noted subject to review and acceptance by ISBE. MY18881
Federal	324.4	203.0	62.58%	0.0	

Grants Breakdown:

Evidence-Based Funding	6,834,463.3	5,560,557.4	81.4%	609,363.1	Formula
Title I - Low Income	1,090,000.0	418,106.7	38.4%	96,014.3	Formula
Child Nutrition	1,062,500.0	571,585.0	53.8%	74,074.8	Formula - Reimbursement

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
IDEA	754,000.0	340,241.7	45.1%	80,896.8	Formula
Early Childhood Block	484,566.0	392,367.6	81.0%	44,441.9	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	290,820.9	75.0%	-	Formula
Transportation Reg/Voc	262,909.8	197,100.5	75.0%	-	Formula
Title IV	200,000.0	42,860.7	21.4%	13,156.9	Competitive
Title II - Teacher Quality	160,000.0	44,590.3	27.9%	11,498.5	Formula
Spec Ed Private Tuition	135,265.5	101,449.1	75.0%	-	Formula
Spec Ed Orphanage Tuition	73,000.0	24,297.9	33.3%	-	Formula
School Infrastructure	56,300.0	31.2	0.1%	10.0	Grant
Career and Tech Ed - Federal	55,000.0	21,353.7	38.8%	3,558.8	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	17,978.1	35.7%	4,754.7	Grant
Career & Tech Ed Programs - State	38,062.1	33,876.1	89.0%	2,149.6	Formula
Early Learning Challenge	33,529.0	0.0	0.0%	-	Grant
Preschool Expansion Grants	31,591.7	10,458.1	33.1%	3,107.6	Grant
IDEA Preschool	29,200.0	10,707.0	36.7%	2,605.0	Formula - special education, 3-5 year-olds
Title V - Charter Schools	21,100.0	269.9	1.3%	94.2	Competitive
Title II Math/Science Partnerships	18,800.0	808.4	4.3%	(0.1)	Formula
Drivers' Education	18,750.0	14,062.5	75.0%	-	Reimbursement
After-School Programs	15,000.0	6,092.2	40.6%	919.8	Grants
Orphanage Tuition	13,600.0	5,689.1	41.8%	-	Reimbursement to school districts for children residing in orphanages
Truants' Alt & Optional Education	11,500.0	9,516.7	82.8%	1,048.8	Competitive - at-risk students/dropout prevention
ROE Salaries	11,000.0	8,665.1	78.8%	863.6	Salaries for ROE's
Illinois Free Lunch and Breakfast	9,000.0	5,812.5	64.6%	783.4	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	442.3	5.9%	-	Loans to schools to implement technology
ROE Services	6,966.0	5,862.4	84.2%	595.2	Services for ROE's
Indirect Grants	6,567.8	4,628.5	70.5%	746.1	Grants to school districts
District Intervention	6,560.2	6,560.2	100.0%	-	Grants
Sexual Risk Avoidance Education	6,447.0	1,230.5	19.1%	-	Grant
Alternative Ed/Reg Safe Schools	6,300.0	5,269.6	83.6%	542.1	Formula
Substance Abuse and Mental Health	5,126.1	767.8	15.0%	115.5	Grant
Agriculture Education	5,000.0	3,008.2	60.2%	310.0	Grants to school districts
Title X - Education for Homeless	5,000.0	1,241.0	24.8%	250.6	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,285.3	25.7%	251.8	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	-	Grants
Preschool Birth to Five (Non-approp)	3,750.0	0.0	0.0%	-	Grants
Philip J. Rock Center & School	3,577.8	2,390.0	66.8%	280.0	Targeted Initiative
Title I - Advanced Placement	3,300.0	0.0	0.0%	-	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,860.0	76.1%	400.0	Grant to After School Matters
Southwest Organizing Project	2,000.0	1,600.0	80.0%	200.0	Grants
Title V-Rural & Low-Income Prog.	2,000.0	1,029.2	51.5%	263.4	Grants to school districts
District Consolidation Costs	1,900.0	1,710.7	90.0%	-	Grants
Mat'ls Ctr for the Visually Impaired	1,421.1	1,050.0	73.9%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
School Support Services	1,002.8	0.0	0.0%	-	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	900.0	90.0%	-	Grants
Temporary Relocation	1,000.0	0.0	0.0%	-	Formula grants for school emergency relocation
Teach for America	977.5	815.0	83.4%	81.5	Grant to Teach for America-Chicago
Blind and Dyslexic	846.0	846.0	100.0%	-	Grant to increase achievement of students with visual impairments
Advanced Placement - Course Impl.	500.0	95.1	19.0%	87.0	Grants

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>April</u>	<u>Description</u>
IDEA - Deaf/Blind	500.0	214.0	42.8%	11.7	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	-	Grants
After School Rescue Fund	200.0	0.0	0.0%	-	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	-	Other/Repayment of loans
Autism	100.0	77.7	77.7%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70	100.0%	-	ROE Bus Driver Training
Improv Student Health & Achievemen	45.0	0.2	0.4%	0.2	Grant

ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 72,576,100	\$ 40,895,082	\$ 31,681,018	56.35%	43.65%
<i>Sub-total</i>	72,576,100	40,895,082	31,681,018	56.35%	43.65%
Awards and Grants	3,728,852,000	3,348,707,227	380,144,773	89.81%	10.19%
Total General Revenue Fund	\$ 3,801,428,100	\$ 3,389,602,309	\$ 411,825,791	89.17%	10.83%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 728,849,300	\$ 550,908,946	\$ 177,940,354	75.59%	24.41%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,213,015,600	\$ 2,313,038,557	\$ 899,977,043	71.99%	28.01%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,866,261	\$ 4,133,739	31.10%	68.90%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 14,062,471	\$ 4,687,529	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 4,631,021	\$ 3,853,779	54.58%	45.42%
Lump Sums (10)	7,015,200	2,098,367	4,916,833	29.91%	70.09%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 6,729,388	\$ 8,770,612	43.42%	56.58%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 294,241	\$ 1,914,659	13.32%	86.68%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,578,386	\$ 3,225,014	52.60%	47.40%
Contractual Services	12,100,000	3,128,789	8,971,211	25.86%	74.14%
Travel	400,000	195,184	204,816	48.80%	51.20%
Commodities	85,000	15,300	69,700	18.00%	82.00%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	15,543	294,457	5.01%	94.99%
Telecommunications	50,000	27,526	22,474	55.05%	44.95%
<i>Sub-total</i>	19,904,700	6,960,729	12,943,971	34.97%	65.03%
Awards and Grants	1,062,500,000	571,585,012	490,914,988	53.80%	46.20%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 578,545,741	\$ 503,858,959	53.45%	46.55%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 78,048	\$ 264,052	22.81%	77.19%
Contractual Services	945,000	18,250	926,750	1.93%	98.07%
Travel	30,000	2,242	27,758	7.47%	92.53%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	12,000	-	12,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	16,050,000	2,003,121	14,046,879	12.48%	87.52%
<i>Sub-total</i>	17,428,800	2,101,661	15,327,139	12.06%	87.94%
Total SBE Federal Agency Services Fund	\$ 17,428,800	\$ 2,101,661	\$ 15,327,139	12.06%	87.94%

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Financial Status Report
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,908,991	\$ 18,300,409	27.41%	72.59%
Contractual Services	22,335,400	7,299,961	15,035,439	32.68%	67.32%
Travel	1,600,000	218,687	1,381,313	13.67%	86.33%
Commodities	305,000	21,910	283,090	7.18%	92.82%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	22,934	656,066	3.38%	96.62%
Telecommunications	400,000	70,895	329,105	17.72%	82.28%
Lump Sums	70,000,000	12,406,769	57,593,231	17.72%	82.28%
<i>Sub-total</i>	<u>120,869,800</u>	<u>26,950,148</u>	<u>93,919,652</u>	<u>22.30%</u>	<u>77.70%</u>
Awards and Grants	<u>2,439,500,000</u>	<u>913,268,551</u>	<u>1,526,231,449</u>	<u>37.44%</u>	<u>62.56%</u>
Total SBE Federal Department of Education Fund	<u>\$ 2,560,369,800</u>	<u>\$ 940,218,699</u>	<u>\$ 1,620,151,101</u>	<u>36.72%</u>	<u>63.28%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>0.00%</u>	<u>100.00%</u>
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 160,717	\$ 439,283	26.79%	73.21%
District Broadband Expansion	16,300,000	31,200	16,268,800	0.19%	99.81%
School Maintenance Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	<u>\$ 56,900,000</u>	<u>\$ 191,917</u>	<u>\$ 56,708,083</u>	<u>0.34%</u>	<u>99.66%</u>
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	<u>\$ 7,500,000</u>	<u>\$ 442,300</u>	<u>\$ 7,057,700</u>	<u>5.90%</u>	<u>94.10%</u>
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	<u>\$ 1,000,000</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>	<u>0.00%</u>	<u>100.00%</u>

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Capital Development Fund</u>					
Overcrowded Schools Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
School Maintenance Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	5,862,390	1,107,610	84.11%	15.89%
Grants for Educational Purposes	11,000,000	8,665,129	2,334,871	78.77%	21.23%
Total Personal Property Tax Replacement Fund	\$ 18,040,000	\$ 14,597,519	\$ 3,442,481	80.92%	19.08%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 641,500,000	\$ 450,000,000	\$ 191,500,000	70.15%	29.85%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 1,250,000	\$ 762,267	\$ 487,733	60.98%	39.02%
ISBE TOTALS	\$ 12,202,936,337	\$ 8,263,378,110	\$ 3,939,558,227	67.72%	32.28%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 32,581,586	\$ 10,565,425	\$ 226,686	\$ 21,789,475	32.43%	66.88%
Contractual Services	37,082,717	10,447,000	1,702,317	24,933,400	28.17%	67.24%
Travel	2,152,793	416,113	122,793	1,613,887	19.33%	74.97%
Commodities	434,858	37,210	4,858	392,790	8.56%	90.33%
Printing	498,006	-	6	498,000	0.00%	100.00%
Equipment	1,001,589	38,477	589	962,523	3.84%	96.10%
Telecommunications	494,905	98,421	35,905	360,579	19.89%	72.86%
Operation of Automotive Equipment	5,214	-	5,214	-	0.00%	0.00%
Lump Sums	166,306,633	61,086,357	-	105,220,276	36.73%	63.27%
Sub-total	240,558,300	82,689,004	2,098,367	155,770,929	34.37%	64.75%
Awards and Grants	11,892,986,900	8,178,590,739	-	3,714,396,161	68.77%	31.23%
Construction Grants	69,391,137	-	-	69,391,137	0.00%	100.00%
Total All Funds	\$ 12,202,936,337	\$ 8,261,279,743	\$ 2,098,367	\$ 3,939,558,227	67.70%	32.28%
<u>General Revenue Fund</u>						
Lump Sums	\$ 72,576,100	\$ 40,895,082	\$ -	\$ 31,681,018	56.35%	43.65%
Sub-total	72,576,100	40,895,082	-	31,681,018	56.35%	43.65%
Awards and Grants	3,728,852,000	3,348,707,227	-	380,144,773	89.81%	10.19%
Total General Revenue Fund	\$ 3,801,428,100	\$ 3,389,602,309	\$ -	\$ 411,825,791	89.17%	10.83%
<u>Other State Funds</u>						
Lump Sums	\$ 25,828,900	\$ 9,882,873	\$ -	\$ 15,946,027	38.26%	61.74%
Sub-total	25,828,900	9,882,873	-	15,946,027	38.26%	61.74%
Awards and Grants	4,646,084,900	3,343,026,827	-	1,303,058,073	71.95%	28.05%
Construction Grants	69,391,137	-	-	69,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,741,304,937	\$ 3,352,909,700	\$ -	\$ 1,388,395,237	70.72%	29.28%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 10,565,425	\$ -	\$ 21,789,475	32.65%	67.35%
Contractual Services	35,380,400	10,447,000	-	24,933,400	29.53%	70.47%
Travel	2,030,000	416,113	-	1,613,887	20.50%	79.50%
Commodities	430,000	37,210	-	392,790	8.65%	91.35%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	38,477	-	962,523	3.84%	96.16%
Telecommunications	459,000	98,421	-	360,579	21.44%	78.56%
Lump Sums	70,000,000	12,406,769	-	57,593,231	17.72%	82.28%
Sub-total	142,153,300	34,009,416	-	108,143,884	23.92%	76.08%
Awards and Grants	3,518,050,000	1,486,856,685	-	2,031,193,315	42.26%	57.74%
Total Federal Funds	\$ 3,660,203,300	\$ 1,520,866,101	\$ -	\$ 2,139,337,199	41.55%	58.45%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence-Based Funding	\$ 2,252,798,300	\$ 2,247,518,778	\$ 5,279,522	99.77%	0.23%
Advanced Placement Classes	500,000	95,129	404,871	19.03%	80.97%
District Consolidation	1,900,000	1,710,724	189,276	90.04%	9.96%
Agriculture Education	5,000,000	3,008,188	1,991,812	60.16%	39.84%
Vocational Education Career and Technical Education	38,062,100	33,876,125	4,185,975	89.00%	11.00%
Early Childhood Education	484,566,042	392,367,602	92,198,440	80.97%	19.03%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Materials Center for the Visually Impaired	1,421,100	1,050,000	371,100	73.89%	26.11%
Alternative Education/Regional Safe Schools	6,300,000	5,269,541	1,030,459	83.64%	16.36%
Truants' Alternative/Optional Education	11,500,000	9,516,707	1,983,293	82.75%	17.25%
National Board Certification Reimbursement	1,000,000	900,000	100,000	90.00%	10.00%
Teach for America	977,500	815,000	162,500	83.38%	16.62%
Special Education-Private Tuition	135,265,500	101,449,123	33,816,377	75.00%	25.00%
Special Education-Orphanage Tuition	73,000,000	24,297,936	48,702,064	33.28%	66.72%
Transportation-Regular/Vocational	262,909,800	197,100,512	65,809,288	74.97%	25.03%
Transportation-Special Education	387,682,600	290,820,893	96,861,707	75.02%	24.98%
Free Lunch/Breakfast	9,000,000	5,812,501	3,187,499	64.58%	35.42%
Orphanage Tuition	13,600,000	5,689,070	7,910,930	41.83%	58.17%
Southwest Organizing Project-Parent Mentoring	2,000,000	1,600,000	400,000	80.00%	20.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
School Support Services	1,002,800	-	1,002,800	0.00%	100.00%
Autism	100,000	77,700	22,300	77.70%	22.30%
After-School Programs (Community Health Initiative)	15,000,000	6,092,233	8,907,767	40.61%	59.39%
Philip Rock Center	3,577,800	2,390,000	1,187,800	66.80%	33.20%
After School Matters	2,443,800	1,860,000	583,800	76.11%	23.89%
Total General Revenue Fund	\$ 3,717,236,142	\$ 3,340,946,563	\$ 376,289,579	89.88%	10.12%
<u>Education Assistance Fund</u>					
Evidence-Based Funding	\$ 727,149,356	\$ 550,000,000	177,149,356	75.64%	24.36%
Total Education Assistance Fund	\$ 727,149,356	\$ 550,000,000	\$ 177,149,356	75.64%	24.36%

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Awards and Grants Expenditures
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence-Based Funding	\$ 3,213,015,600	\$ 2,313,038,557	\$ 899,977,043	71.99%	28.01%
Total Common School Fund	\$ 3,213,015,600	\$ 2,313,038,557	\$ 899,977,043	71.99%	28.01%
<u>Special Purpose Trust Fund</u>					
Special Purpose Trust	\$ 6,567,822	\$ 4,628,521	\$ 1,939,301	70.47%	29.53%
Total Special Purpose Trust Fund	\$ 6,567,822	\$ 4,628,521	\$ 1,939,301	70.47%	29.53%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums			\$ -		
Total Teacher Certificate Fee Revolving Fund	\$ -	\$ -	\$ -		
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 14,062,471	\$ 4,687,529	75.00%	25.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 14,062,471	\$ 4,687,529	75.00%	25.00%
<u>Fund for the Advancement of Education</u>					
Evidence-Based Funding	\$ 641,500,000	\$ 450,000,000	\$ 191,500,000	70.15%	29.85%
Total Fund for the Advancement of Education	\$ 641,500,000	\$ 450,000,000	\$ 191,500,000	70.15%	29.85%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 571,585,012	\$ 490,914,988	53.80%	46.20%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 571,585,012	\$ 490,914,988	53.80%	46.20%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 6,447,000	\$ 1,230,521	\$ 5,216,479	19.09%	80.91%
Improving Student Health	45,000	200	44,800	0.44%	99.56%
Substance Abuse and Mental Health	5,126,125	767,804	4,358,321	14.98%	85.02%
Total SBE Federal Agency Services Fund	\$ 11,618,125	\$ 1,998,525	\$ 9,619,600	17.20%	82.80%
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students (Flexibility & Account)	\$ 2,000,000	\$ 1,029,230	\$ 970,770	51.46%	48.54%
Preschool Expansion Grant	31,591,662	10,458,121	21,133,541	33.10%	66.90%
Title III - English Language Acquisition	50,400,000	17,978,142	32,421,858	35.67%	64.33%
Charter Schools	21,100,000	269,882	20,830,118	1.28%	98.72%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	934,326,548	400,774,381	533,552,167	42.89%	57.11%
Title I - Migrant Children	5,610,109	722,083	4,888,026	12.87%	87.13%
Title I - Neglected/Delinquent	1,479,900	451,251	1,028,649	30.49%	69.51%
Title I - School Improvement	148,583,443	16,158,960	132,424,483	10.88%	89.12%
Title IV - 21st Century/Community Service	110,000,000	29,957,193	80,042,807	27.23%	72.77%
Title IV - ESEA Student Support	90,000,000	12,903,514	77,096,486	14.34%	85.66%
Title II - Teacher Quality	160,000,000	44,590,315	115,409,685	27.87%	72.13%
Title II - Math/Science Partnerships	18,800,000	808,435	17,991,565	4.30%	95.70%
Title X - McKinney Homeless	5,000,000	1,240,942	3,759,058	24.82%	75.18%
IDEA - Preschool	29,200,000	10,707,017	18,492,983	36.67%	63.33%
IDEA - Improvement	5,000,000	1,285,310	3,714,690	25.71%	74.29%
IDEA	754,000,000	340,241,672	413,758,328	45.12%	54.88%
IDEA - Deaf/Blind	500,000	213,982	286,018	42.80%	57.20%
Career and Technical Education - Basic Perkins	55,000,000	21,353,731	33,646,269	38.82%	61.18%
Early Learning Challenge	33,529,000	-	33,529,000	0.00%	100.00%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,464,420,662	\$ 911,144,160	\$ 1,553,276,502	36.97%	63.03%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

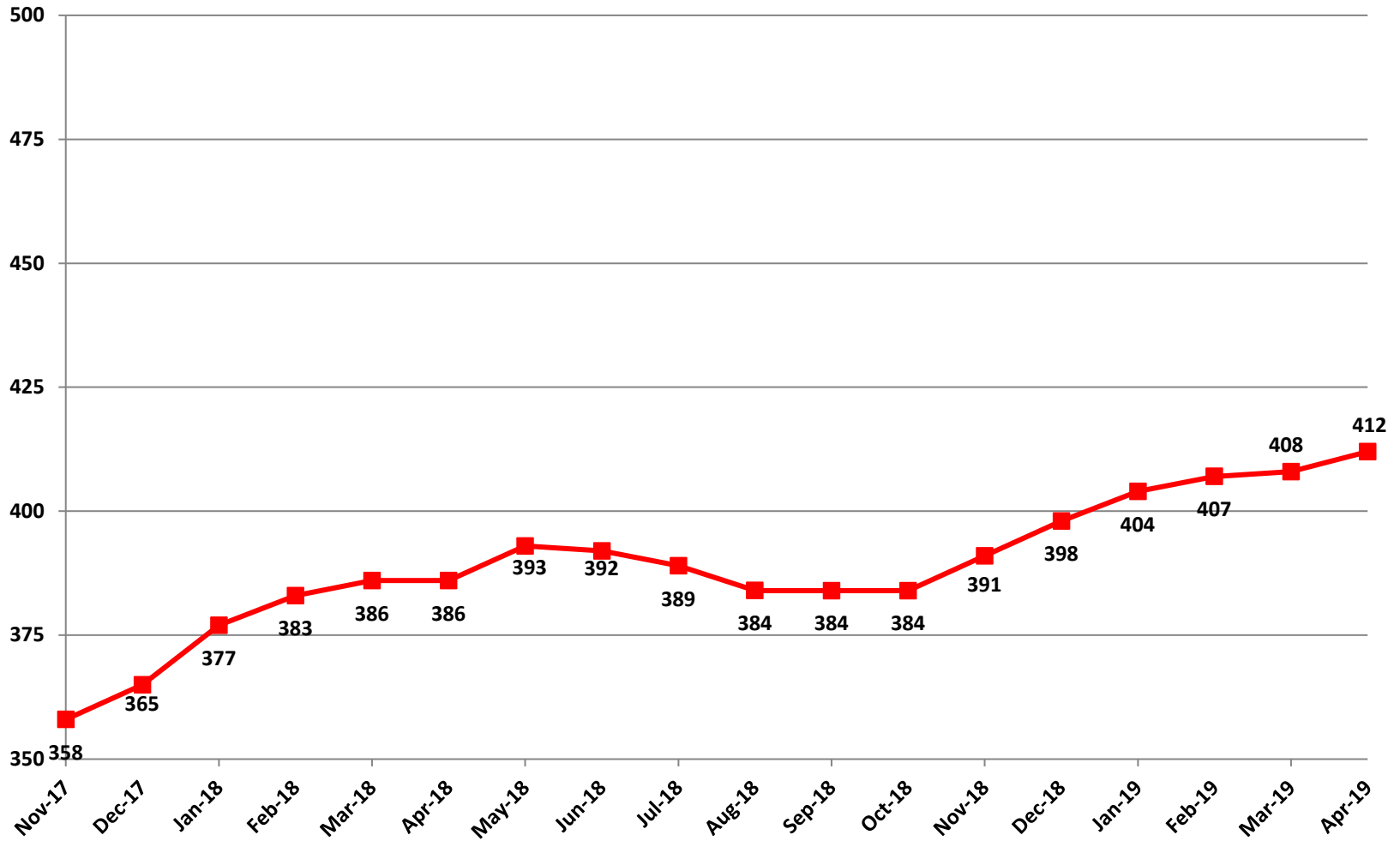
ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through April 30, 2019

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	94.10%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	94.10%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
School Infrastructure	\$ 56,300,000	\$ 31,200	\$ 56,268,800	0.06%	99.94%
Total School Infrastructure Fund	\$ 56,300,000	\$ 31,200	\$ 56,268,800	0.06%	99.94%
<u>Capital Development Fund</u>					
Overcrowded Schools Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
School Maintenance Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	5,862,390	1,103,610	84.16%	15.84%
Grants for Educational Purposes	11,000,000	8,665,129	2,334,871	78.77%	21.23%
Total Personal Property Tax Replacement Fund	\$ 18,036,000	\$ 14,597,519	\$ 3,438,481	80.94%	19.06%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,975,384,844	\$ 8,172,474,828	\$ 3,802,910,015	68.24%	31.76%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (April 30, 2019)
Fiscal Years 2019 and 2018

	FY19				FY18			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 32,581,586	\$ 10,565,425	\$ 226,686	32.43%	\$ 33,692,262	\$ 10,189,206	\$ 1,337,362	34.21%
Contractual Services	37,082,717	10,447,000	1,702,317	28.17%	36,368,880	11,388,422	1,953,880	36.69%
Travel	2,152,793	416,113	122,793	19.33%	2,173,023	404,462	143,023	25.19%
Commodities	434,858	37,210	4,858	8.56%	453,519	49,562	23,519	16.11%
Printing	498,006	-	6	0.00%	498,777	34,763	777	7.13%
Equipment	1,001,589	38,477	589	3.84%	1,243,458	131,070	243,458	30.12%
Telecommunications	494,905	98,421	35,905	19.89%	475,487	103,533	16,487	25.24%
Operation of Automotive Equipment	5,214	-	5,214	0.00%	9,295	-	9,295	-
Lump Sums	166,306,633	61,086,357	-	36.73%	165,136,399	51,479,364	-	31.17%
Sub-total	240,558,300	82,689,004	2,098,367	35.25%	240,051,100	73,780,383	3,727,801	32.29%
Awards and Grants	11,892,986,900	8,178,590,739	-	68.77%	11,692,227,500	7,797,881,998	112,749	66.69%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 12,202,936,337	\$ 8,261,279,743	\$ 2,098,367	67.70%	\$ 11,936,669,737	\$ 7,871,662,381	\$ 3,840,550	65.98%
<u>General Revenue Fund</u>								
Lump Sums	\$ 72,576,100	\$ 40,895,082	\$ -	56.35%	\$ 73,285,300	\$ 40,855,606	\$ -	55.75%
Sub-total	72,576,100	40,895,082	-	56.35%	73,285,300	40,855,606	-	55.75%
Awards and Grants	3,728,852,000	3,348,707,227	-	89.81%	3,657,395,900	2,764,873,385	-	75.60%
Total General Revenue Fund	\$ 3,801,428,100	\$ 3,389,602,309	\$ -	89.17%	\$ 3,730,681,200	\$ 2,805,728,991	\$ -	75.21%
<u>Other State Funds</u>								
Lump Sums	\$ 25,828,900	\$ 9,882,873	\$ -	38.26%	\$ 25,578,900	\$ 7,277,436	\$ -	28.45%
Sub-total	25,828,900	9,882,873	-	38.26%	25,578,900	7,277,436	-	28.45%
Awards and Grants	4,646,084,900	3,343,026,827	-	71.95%	4,520,331,600	3,551,731,702	-	78.57%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,741,304,937	\$ 3,352,909,700	\$ -	70.72%	\$ 4,550,301,637	\$ 3,559,009,138	\$ -	78.21%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 10,565,425	\$ -	32.65%	\$ 32,354,900	\$ 10,189,206	\$ -	31.49%
Contractual Services	35,380,400	10,447,000	-	29.53%	34,415,000	11,388,422	-	33.09%
Travel	2,030,000	416,113	-	20.50%	2,030,000	404,462	-	19.92%
Commodities	430,000	37,210	-	8.65%	430,000	49,562	-	11.53%
Printing	498,000	-	-	0.00%	498,000	34,763	-	6.98%
Equipment	1,001,000	38,477	-	3.84%	1,000,000	131,070	-	13.11%
Telecommunications	459,000	98,421	-	21.44%	459,000	103,533	-	22.56%
Lump Sums	70,000,000	12,406,769	-	17.72%	70,000,000	7,186,873	-	10.27%
Sub-total	142,153,300	34,009,416	-	23.92%	141,186,900	29,487,891	-	20.89%
Awards and Grants	3,518,050,000	1,486,856,685	-	42.26%	3,514,500,000	1,481,276,911	-	42.15%
Total Federal Funds	\$ 3,660,203,300	\$ 1,520,866,101	\$ -	41.55%	\$ 3,655,686,900	\$ 1,510,764,802	\$ -	41.33%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of April 2019)

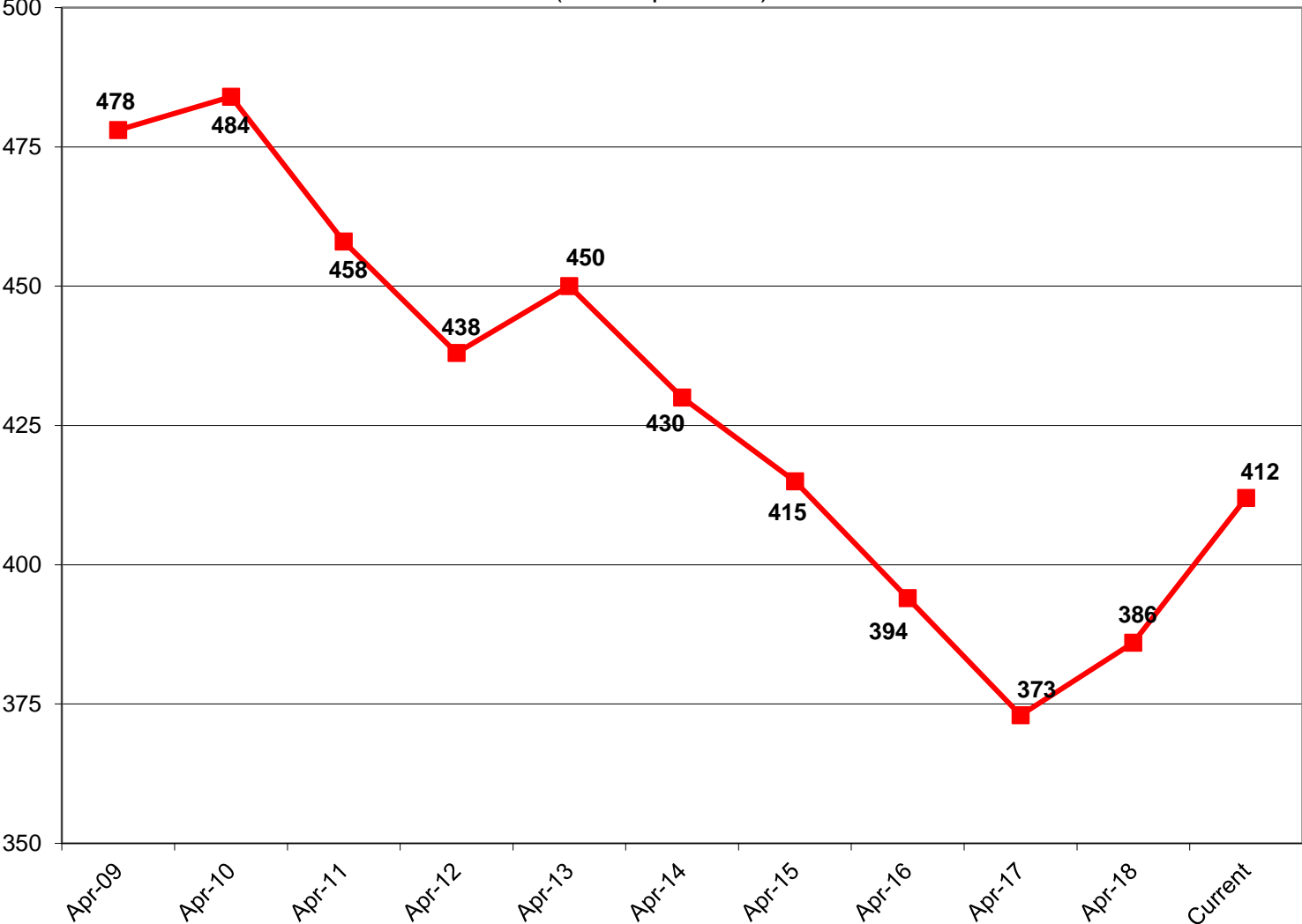


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF APRIL 2019**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Board Services	0	0	0	0	0	0
Legal	3	11	1	15	0	15
Legislative Affairs	1	1	0	2	0	2
Internal Audit	1	5	1	7	0	7
Sub-Total	6	19	2	27	0	27
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	3	0	4	0	4
Fiscal Support Services	1	8	3	12	0	12
Funding and Disbursements	2	14	3	5	14	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	6	2	8	2	10
Sub-Total	9	33	9	35	16	51
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	3	5	0	5
Professional Capital	5	1	0	6	0	6
Human Resources	2	4	5	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	5	28	1	34	0	34
Technology and Infrastructure	3	21	0	24	0	24
Internal Communications	1	2	0	3	0	3
External Communications	1	2	0	3	0	3
Sub-Total	19	61	15	95	0	95
SAFE & HEALTHY CLIMATE (017)						
Center Administration	2	0	1	3	0	3
Regulatory Support and Wellness	2	13	1	10	6	16
Nutrition and Wellness Programs	2	36	4	3	39	42
Sub-Total	6	49	6	16	45	61
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	0	3	0	3
GATA	1	4	1	6	0	6
Assessment and Accountability	3	6	2	9	2	11
Data Strategies and Analytics	5	9	1	12	3	15
Federal and State Monitoring	2	11	1	0	14	14
Sub-Total	12	32	5	30	19	49
CPS REGIONAL OFFICE OF EDUCATION SERVICES (028)						
CPS Regional Office of Education Services	1	0	0	1	0	1
Sub-Total	1	0	0	1	0	1
CHIEF EDUCATION OFFICER (039)						
English Language Learners	1	5	1	0	7	7
Sub-Total	1	5	1	0	7	7

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	0	0	1	1
Special Education Services	4	26	6	0	36	36
Sub-Total	5	26	6	0	37	37
TEACHING AND LEARNING (070)						
College and Career Readiness	0	6	1	6	1	7
Teaching and Curriculum	3	5	1	6	3	9
Early Childhood	1	11	2	13	1	14
Title Grant Administration	2	15	1	0	18	18
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	21	6	29	0	29
Sub-Total	9	58	12	56	23	79
IL-Empower (073)						
IL-Empower	2	2	1	2	3	5
Sub-Total	2	2	1	2	3	5
GRAND TOTAL, ALL CENTERS	70 17%	285 69%	57 14%	262 64%	150 36%	412 100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(As of April 2019)



Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
N/A	Intergovernmental Agreement	4/24/2019 - 12/31/19	\$ 66,000.00	Grantee will provide a written summary of recommendations on inclusion of 0-5 year olds with disabilities in community-based early childhood programs included in the strategic plan. Grantee will develop and disseminate inclusion-focused public awareness resources and training materials for families.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date: (04/01/2019-04/30/2019)

Program: 2019 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$466,481	04/04/2019
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	VIRGINIA	\$232,954	04/16/2019
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$253,578	04/30/2019
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$566,034	04/19/2019
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEMONT	\$309,898	04/23/2019
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$737,642	04/03/2019
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$309,236	04/23/2019
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$342,256	04/23/2019
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$356,866	04/11/2019
17-054-4040-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$284,382	04/08/2019
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$726,743	04/05/2019
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$254,584	04/08/2019
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$329,155	04/08/2019
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$442,525	04/09/2019
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$336,957	04/08/2019
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$852,206	04/18/2019
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$138,056	04/30/2019
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$307,575	04/05/2019
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$703,698	04/04/2019
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$652,996	04/05/2019
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$364,810	04/23/2019
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$590,564	04/30/2019
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$430,355	04/29/2019
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$436,085	04/10/2019
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$950,442	04/15/2019
50-082-7460-45(00)	SOUTHWESTERN ILLINOIS CAREER &	OFALLON	\$556,457	04/30/2019
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$576,930	04/10/2019
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$272,873	04/23/2019
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$386,482	04/02/2019
			\$13,168,820	

Program: 2019 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
24-047-3080-26(20)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$445	04/30/2019
28-037-2270-26(30)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$6,264	04/22/2019
			\$6,709	

Program: 2019 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(01)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$210,198	04/23/2019
30-039-032P-00(01)	SHAWNEE HEALTH SERVICE & DEV COR	CARTERVILLE	\$99,898	04/04/2019
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$59,848	04/25/2019
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$279,099	04/24/2019
			\$649,043	

Program: 2019 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$50,000	04/05/2019

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2019-04/30/2019)

15-016-2990-25(05)	CITY OF CHICAGO SD 299	CHICAGO	\$47,335	04/05/2019
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$50,000	04/08/2019
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$50,000	04/15/2019
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$49,983	04/15/2019
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$50,000	04/05/2019
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$50,000	04/05/2019
			\$347,318	

Program: 2019 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(PS)	QUINCY SD 172	QUINCY	\$54,304	04/18/2019
03-011-0010-26(PS)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$9,685	04/18/2019
04-101-2050-25(HS)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$351,828	04/03/2019
06-016-0855-02(HS)	RIVER GROVE SD 85-5	RIVER GROVE	\$34,350	04/10/2019
06-016-0860-02(HS)	UNION RIDGE SD 86	HARWOOD HEI	\$31,585	04/30/2019
07-016-1040-02(HS)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$46,118	04/19/2019
07-016-1440-02(HS)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$57,881	04/01/2019
07-016-1480-02(PS)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$15,490	04/26/2019
07-016-1520-02(HS)	HARVEY SD 152	HARVEY	\$47,708	04/10/2019
07-016-1670-02(PS)	BROOKWOOD SD 167	GLENWOOD	\$13,485	04/26/2019
07-016-2050-17(HS)	THORNTON THSD 205	SOUTH HOLLAN	\$87,864	04/16/2019
07-016-2050-17(PS)	THORNTON THSD 205	SOUTH HOLLAN	\$46,798	04/22/2019
08-089-1450-22(HS)	FREEPORT SD 145	FREEPORT	\$73,477	04/09/2019
08-089-1450-22(PS)	FREEPORT SD 145	FREEPORT	\$34,489	04/26/2019
09-010-1160-22(PS)	URBANA SD 116	URBANA	\$33,300	04/18/2019
09-010-1370-02(PS)	RANTOUL CITY SD 137	RANTOUL	\$13,555	04/18/2019
11-023-0060-26(PS)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$7,191	04/18/2019
11-087-0010-26(PS)	WINDSOR CUSD 1	WINDSOR	\$9,872	04/18/2019
12-013-0350-26(PS)	FLORA CUSD 35	FLORA	\$14,790	04/18/2019
12-040-0010-26(PS)	JASPER COUNTY CUD 1	NEWTON	\$11,200	04/18/2019
13-014-0460-02(HS)	WILLOW GROVE SD 46	CENTRALIA	\$26,862	04/04/2019
13-041-0800-02(HS)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$42,002	04/12/2019
13-041-0820-02(HS)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$27,150	04/10/2019
13-041-1780-04(PS)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$9,312	04/18/2019
13-058-0010-03(HS)	RACCOON CSD 1	CENTRALIA	\$27,953	04/04/2019
13-058-1330-02(HS)	CENTRAL CITY SD 133	CENTRALIA	\$29,234	04/05/2019
16-019-4280-26(PS)	DEKALB CUSD 428	DE KALB	\$13,648	04/26/2019
21-028-0470-04(HS)	BENTON CCSD 47	BENTON	\$38,800	04/12/2019
21-028-1680-26(HS)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$45,869	04/29/2019
26-029-0020-26(PS)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$12,180	04/18/2019
30-002-0010-22(PS)	CAIRO SD 1	CAIRO	\$9,965	04/18/2019
30-039-0950-02(PS)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$17,588	04/18/2019
30-039-1860-26(HS)	COUNTY OF JACKSON	MURPHYSBORO	\$49,846	04/16/2019
30-073-0500-02(PS)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$14,394	04/18/2019
30-091-0660-22(PS)	DONGOLA CUSD 66	DONGOLA	\$11,107	04/26/2019
32-046-3020-16(HS)	ST ANNE CHSD 302	SAINT ANNE	\$27,900	04/11/2019
33-048-2050-26(HS)	GALESBURG CUSD 205	GALESBURG	\$76,853	04/02/2019
34-049-0060-02(PS)	ZION ESD 6	ZION	\$29,244	04/18/2019
34-049-1160-26(HS)	ROUND LAKE AREA SD 116	ROUND LAKE	\$114,854	04/04/2019

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2019-04/30/2019)

39-074-0570-26(PS)	DELAND-WELDON CUSD 57	DE LAND	\$5,676	04/26/2019
41-057-0030-26(HS)	VENICE CUSD 3	VENICE	\$25,333	04/04/2019
41-057-0090-26(PS)	GRANITE CITY CUSD 9	GRANITE CITY	\$48,126	04/26/2019
41-057-0120-26(HS)	MADISON CUSD 12	MADISON	\$33,021	04/09/2019
41-057-0120-26(PS)	MADISON CUSD 12	MADISON	\$20,199	04/18/2019
44-063-0500-26(HS)	HARVARD CUSD 50	HARVARD	\$58,397	04/30/2019
48-072-1500-25(PS)	BOARD OF EDUCATION CITY OF	PEORIA	\$185,852	04/18/2019
50-082-1870-26(PS)	CAHOKIA CUSD 187	CAHOKIA	\$73,093	04/18/2019
51-084-0010-26(PS)	TRI CITY CUSD 1	BUFFALO	\$8,520	04/19/2019
51-084-0140-26(PS)	RIVERTON CUSD 14	RIVERTON	\$18,847	04/22/2019
53-102-0210-26(PS)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$9,242	04/22/2019
54-092-0110-26(PS)	HOOPESTON AREA CUSD 11	HOOPESTON	\$14,254	04/22/2019
56-099-0860-05(PS)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$27,425	04/22/2019
			\$2,147,716	

Program: 2019 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$278,201	04/05/2019
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$99,745	04/08/2019
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$83,304	04/26/2019
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$124,144	04/25/2019
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$177,661	04/16/2019
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$517,551	04/05/2019
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$228,191	04/18/2019
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$180,541	04/17/2019
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$556,157	04/19/2019
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$85,964	04/17/2019
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$403,320	04/19/2019
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$332,156	04/05/2019
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$349,011	04/19/2019
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$112,941	04/29/2019
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$174,105	04/02/2019
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$310,209	04/29/2019
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$282,195	04/05/2019
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$163,257	04/17/2019
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$791,638	04/15/2019
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$798,280	04/22/2019
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$227,693	04/02/2019
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$770,072	04/15/2019
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$575,117	04/12/2019
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$288,836	04/16/2019
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$123,256	04/18/2019
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$618,297	04/22/2019
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$604,258	04/12/2019
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$236,790	04/17/2019
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$169,489	04/26/2019
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	CHADWICK	\$53,717	04/23/2019
08-043-2110-26(00)	SCALES MOUND CUSD 211	SCALES MOUND	\$30,394	04/23/2019
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$352,781	04/08/2019

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09-010-1690-04(00)	ST JOSEPH CCD 169	SAINT JOSEPH	\$59,575	04/05/2019
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$277,462	04/26/2019
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$308,934	04/22/2019
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$332,964	04/16/2019
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$241,631	04/15/2019
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$210,607	04/16/2019
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$124,582	04/29/2019
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$111,955	04/18/2019
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$213,707	04/15/2019
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$79,614	04/15/2019
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$189,144	04/29/2019
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$208,586	04/30/2019
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$576,344	04/30/2019
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$73,138	04/23/2019
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$512,165	04/19/2019
13-058-6000-16(00)	SALEM COM HIGH SCHOOL DIST 600	SALEM	\$202,372	04/19/2019
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$190,148	04/08/2019
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$465,804	04/26/2019
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$178,059	04/16/2019
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$198,887	04/05/2019
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$312,119	04/29/2019
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$133,468	04/11/2019
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$340,335	04/18/2019
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$208,962	04/01/2019
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$500,720	04/02/2019
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$322,936	04/17/2019
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$207,080	04/30/2019
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$173,173	04/25/2019
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$130,263	04/15/2019
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$225,166	04/23/2019
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$474,497	04/26/2019
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$270,006	04/23/2019
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$167,264	04/01/2019
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$108,045	04/19/2019
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$145,617	04/01/2019
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$73,532	04/04/2019
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$190,671	04/18/2019
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$99,976	04/12/2019
28-037-2230-26(00)	ORION CUSD 223	ORION	\$101,208	04/18/2019
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$69,019	04/29/2019
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$176,528	04/19/2019
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$175,650	04/01/2019
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$823,398	04/15/2019
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$775,624	04/29/2019
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$291,354	04/05/2019
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$215,901	04/26/2019
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$488,735	04/17/2019
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$41,494	04/17/2019
30-091-0370-04(00)	ANNA SD 37	ANNA	\$348,407	04/18/2019

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30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$249,467	04/15/2019
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	ST CHARLES	\$912,871	04/19/2019
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$482,034	04/22/2019
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$206,342	04/17/2019
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$625,019	04/17/2019
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$51,226	04/30/2019
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$253,055	04/18/2019
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$585,518	04/19/2019
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$155,060	04/15/2019
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$84,082	04/02/2019
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$336,163	04/12/2019
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$580,079	04/29/2019
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$191,727	04/23/2019
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$332,231	04/04/2019
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$121,733	04/16/2019
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$549,970	04/24/2019
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$370,191	04/04/2019
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$184,499	04/05/2019
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$639,539	04/26/2019
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$133,464	04/18/2019
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$42,941	04/19/2019
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$334,251	04/11/2019
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$336,655	04/22/2019
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$231,184	04/16/2019
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$106,954	04/18/2019
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$41,468	04/23/2019
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$24,733	04/26/2019
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$160,189	04/12/2019
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$138,602	04/18/2019
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$153,305	04/01/2019
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$234,782	04/11/2019
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$109,075	04/17/2019
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$132,860	04/05/2019
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$437,448	04/16/2019
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$412,431	04/16/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$633,499	04/23/2019
44-063-0020-03(00)	NIPPERSINK SCH DIST 2	RICHMOND	\$112,022	04/02/2019
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$86,002	04/18/2019
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$91,503	04/11/2019
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$507,775	04/11/2019
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$352,203	04/17/2019
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$40,286	04/04/2019
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$192,523	04/15/2019
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$354,651	04/18/2019
47-071-2220-26(00)	POLO CUSD 222	POLO	\$170,498	04/04/2019
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$186,076	04/15/2019
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$104,073	04/19/2019
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$103,834	04/30/2019
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$271,932	04/16/2019

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49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$255,406	04/11/2019
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$191,961	04/08/2019
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$128,827	04/19/2019
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$362,613	04/16/2019
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$245,140	04/16/2019
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$171,997	04/11/2019
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$277,907	04/22/2019
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$442,120	04/22/2019
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$196,966	04/22/2019
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$219,915	04/18/2019
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$488,085	04/22/2019
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$46,423	04/11/2019
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$48,969	04/17/2019
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$149,142	04/16/2019
53-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$74,075	04/30/2019
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$467,499	04/23/2019
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$191,158	04/22/2019
56-099-0810-02(00)	UNION SD 81	JOLIET	\$42,395	04/18/2019
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$70,695	04/11/2019
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$148,512	04/02/2019
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$82,190	04/29/2019
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$376,678	04/19/2019
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$139,911	04/18/2019
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$314,124	04/11/2019
			\$40,726,830	

Program: 2019 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$25,833	04/08/2019
			\$25,833	

Program: 2019 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$79,177	04/15/2019
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	ST CHARLES	\$156,432	04/26/2019
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$33,032	04/08/2019
			\$268,641	

Program: 2019 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(19)	MENDON CUSD 4	MENDON	\$43,250	04/24/2019
01-001-1720-22(19)	QUINCY SD 172	QUINCY	\$204,582	04/09/2019
01-005-0010-26(19)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$26,403	04/23/2019
01-075-0030-26(19)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$41,548	04/23/2019
03-068-0030-26(19)	HILLSBORO CUSD 3	HILLSBORO	\$61,641	04/08/2019
05-016-0590-04(19)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$276,943	04/08/2019
06-016-0880-02(19)	BELLWOOD SD 88	BELLWOOD	\$111,122	04/09/2019
06-016-0980-02(19)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$61,224	04/09/2019
07-016-1300-02(19)	COOK COUNTY SD 130	BLUE ISLAND	\$191,770	04/09/2019
07-016-1435-02(19)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$252,662	04/09/2019

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07-016-1440-02(19)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$83,240	04/09/2019
07-016-1450-02(19)	ARBOR PARK SD 145	OAK FOREST	\$30,000	04/09/2019
07-016-1470-02(19)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$137,341	04/08/2019
07-016-1700-02(19)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$180,986	04/10/2019
08-089-1450-22(19)	FREEPOR SD 145	FREEPOR	\$521,231	04/08/2019
09-010-1160-22(19)	URBANA SD 116	URBANA	\$382,532	04/24/2019
13-058-1350-02(19)	CENTRALIA SD 135	CENTRALIA	\$23,325	04/08/2019
15-016-9030-90(19)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$160,897	04/09/2019
16-019-4270-26(19)	SYCAMORE CUSD 427	SYCAMORE	\$75,916	04/23/2019
17-054-0270-02(19)	LINCOLN ESD 27	LINCOLN	\$49,878	04/09/2019
17-064-0870-25(19)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$211,645	04/10/2019
19-022-0450-02(19)	VILLA PARK SD 45	VILLA PARK	\$67,994	04/23/2019
26-062-1700-26(19)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$167,593	04/09/2019
28-006-3030-26(19)	LAMOILLE CUSD 303	LA MOILLE	\$33,981	04/24/2019
28-037-2290-26(19)	KEWANEE CUSD 229	KEWANEE	\$44,464	04/11/2019
33-036-2350-26(19)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$37,334	04/09/2019
34-049-0060-02(19)	ZION ESD 6	ZION	\$442,388	04/10/2019
34-049-0560-02(19)	GURNEE SD 56	GURNEE	\$138,389	04/08/2019
39-055-0010-26(19)	ARGENTA-OREANA CUSD 1	ARGENTA	\$15,000	04/24/2019
40-056-0070-26(19)	GILLESPIE CUSD 7	GILLESPIE	\$31,253	04/09/2019
41-057-0100-26(19)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$61,596	04/09/2019
44-063-0470-04(19)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$97,478	04/23/2019
44-063-2000-26(19)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$66,182	04/23/2019
54-092-1180-24(19)	DANVILLE CCSD 118	DANVILLE	\$534,550	04/24/2019
56-099-0860-05(19)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$496,543	04/24/2019
56-099-0890-02(19)	FAIRMONT SD 89	LOCKPORT	\$45,973	04/10/2019
			\$5,408,854	

Program: 2019 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$154,143	04/01/2019
09-010-5050-51(01)	PARKLAND COLL DIST 505	CHAMPAIGN	\$355,282	04/04/2019
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$110,366	04/26/2019
16-019-5430-51(01)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$119,956	04/04/2019
48-072-3260-26(01)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$68,101	04/02/2019
65-108-8240-51(01)	COMMUNITY HEALTH PARTNERSHIP	CHICAGO	\$54,891	04/02/2019
			\$862,739	

Program: 2019 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$5,266	04/29/2019
09-010-5050-51(00)	PARKLAND COLL DIST 505	CHAMPAIGN	\$7,790	04/29/2019
			\$13,056	

Program: 2019 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$20,772	04/16/2019
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$6,271	04/12/2019
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$25,711	04/18/2019
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$20,691	04/17/2019

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05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$29,999	04/17/2019
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$28,579	04/05/2019
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$62,391	04/01/2019
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$205,331	04/19/2019
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$19,467	04/02/2019
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$548,272	04/22/2019
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$74,717	04/05/2019
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$25,925	04/05/2019
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$19,098	04/17/2019
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$55,356	04/22/2019
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$185,275	04/12/2019
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$201,991	04/11/2019
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$58,448	04/30/2019
09-010-1690-04(00)	ST JOSEPH CCD 169	SAINT JOSEPH	\$18,665	04/05/2019
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$29,913	04/26/2019
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$80,950	04/11/2019
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$21,116	04/15/2019
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$21,467	04/16/2019
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$22,608	04/15/2019
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$44,209	04/11/2019
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$19,278	04/08/2019
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$19,779	04/16/2019
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$7,471	04/05/2019
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$74,302	04/19/2019
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$27,153	04/18/2019
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$29,500	04/25/2019
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$4,290	04/01/2019
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$51,632	04/02/2019
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$29,442	04/25/2019
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$1,415	04/23/2019
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$21,068	04/18/2019
30-091-0370-04(00)	ANNA SD 37	ANNA	\$7,199	04/23/2019
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	ST CHARLES	\$29,962	04/19/2019
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$5,097	04/30/2019
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$23,204	04/18/2019
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$41,553	04/19/2019
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$36,102	04/12/2019
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$25,769	04/04/2019
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$20,419	04/05/2019
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$24,056	04/16/2019
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$15,288	04/12/2019
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$13,260	04/08/2019
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$33,014	04/16/2019
44-063-0020-03(00)	NIPPERSINK SCH DIST 2	RICHMOND	\$10,000	04/02/2019
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$41,436	04/11/2019
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$28,818	04/15/2019
47-071-2220-26(00)	POLO CUSD 222	POLO	\$19,768	04/04/2019
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$21,222	04/15/2019
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$13,436	04/12/2019

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49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$21,671	04/08/2019
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$22,000	04/23/2019
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$9,629	04/12/2019
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$26,406	04/22/2019
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$7,733	04/23/2019
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$25,321	04/22/2019
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$14,051	04/18/2019
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$10,000	04/22/2019
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$11,042	04/02/2019
			\$2,670,008	

Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-446P-00(13)	COLUMBIA COLLEGE	CHICAGO	\$450,000	04/04/2019
15-016-446P-00(15)	COLUMBIA COLLEGE	CHICAGO	\$540,000	04/04/2019
15-016-446P-00(25)	COLUMBIA COLLEGE	CHICAGO	\$540,000	04/04/2019
15-016-5030-51(13)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$150,000	04/19/2019
15-016-737P-00(25)	ASPIRA INC OF IL	CHICAGO	\$405,000	04/11/2019
41-057-0120-26(15)	MADISON CUSD 12	MADISON	\$123,341	04/01/2019
			\$2,208,341	

Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$132,626	04/30/2019
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$40,547	04/12/2019
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$213,294	04/22/2019
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$267,601	04/25/2019
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$312,539	04/05/2019
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$106,874	04/16/2019
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$206,950	04/16/2019
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$10,197	04/12/2019
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$347,333	04/26/2019
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$19,948	04/26/2019
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$127	04/22/2019
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$18,999	04/26/2019
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$265,467	04/19/2019
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$2,749	04/26/2019
35-059-0050-61(00)	BMP TRI-CO SPEC EDUC COOP	TISKILWA	\$74,795	04/12/2019
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$124,072	04/16/2019
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$16,394	04/18/2019
			\$2,160,512	

Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$364,055	04/30/2019
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$813,000	04/10/2019
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$594,837	04/30/2019
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$30,903	04/25/2019
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$985,123	04/25/2019
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$802,466	04/10/2019

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50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$269,776	04/26/2019
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$441,748	04/04/2019
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$364,683	04/30/2019
			\$4,666,591	

Program: 2019 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$768,886	04/10/2019
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$776,534	04/08/2019
50-082-022P-00(PE)	LESSIE BATES DAVIS	EAST ST LOUIS	\$347,326	04/10/2019
50-082-1870-26(PE)	CAHOKIA CUSD 187	CAHOKIA	\$694,400	04/01/2019
			\$2,587,146	

Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$16,200	04/17/2019
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$7,800	04/24/2019
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$6,750	04/24/2019
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$14,551	04/17/2019
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$3,020	04/24/2019
30-039-0950-02(00)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$2,400	04/30/2019
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$35,850	04/24/2019
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$1,472	04/24/2019
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$3,000	04/24/2019
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$4,950	04/24/2019
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$6,150	04/24/2019
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$290	04/17/2019
			\$102,433	

Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$72,668	04/16/2019
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$141,120	04/17/2019
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$10,600	04/19/2019
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$138,777	04/16/2019
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$27,915	04/04/2019
30-039-0950-02(00)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$16,800	04/30/2019
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$189,124	04/22/2019
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$27,568	04/30/2019
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$22,361	04/16/2019
			\$646,933	

Program: 2019 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$6,337	04/05/2019
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$42,387	04/08/2019
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$16,842	04/26/2019
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$21,357	04/16/2019
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$39,145	04/18/2019
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$246,943	04/05/2019

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05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$38,457	04/17/2019
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$286,664	04/17/2019
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$74,750	04/19/2019
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$19,379	04/17/2019
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$386,316	04/11/2019
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$273,522	04/19/2019
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$81,590	04/05/2019
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$80,819	04/19/2019
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$139,156	04/01/2019
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$631,443	04/19/2019
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$26,103	04/29/2019
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$25,778	04/02/2019
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$858,704	04/22/2019
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$154,713	04/05/2019
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$76,898	04/29/2019
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$76,551	04/05/2019
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$40,255	04/17/2019
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$176,720	04/29/2019
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$87,046	04/15/2019
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$82,161	04/12/2019
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$46,284	04/16/2019
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$518,041	04/22/2019
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$126,667	04/11/2019
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$15,859	04/18/2019
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$117,116	04/22/2019
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$317,596	04/12/2019
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$589,699	04/11/2019
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$200,847	04/25/2019
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$249,134	04/30/2019
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	CHADWICK	\$10,505	04/23/2019
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$921,285	04/19/2019
09-010-1690-04(00)	ST JOSEPH CCD 169	SAINT JOSEPH	\$11,419	04/05/2019
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$47,595	04/26/2019
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$55,162	04/22/2019
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$79,099	04/16/2019
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$172,392	04/11/2019
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$31,525	04/15/2019
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$32,226	04/16/2019
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$23,377	04/29/2019
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$18,594	04/18/2019
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$30,703	04/15/2019
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$14,938	04/15/2019
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$34,071	04/30/2019
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$81,048	04/30/2019
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$13,969	04/23/2019
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$555,594	04/11/2019
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$45,901	04/08/2019
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$50,751	04/16/2019
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$44,344	04/05/2019

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17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$19,149	04/11/2019
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$125,328	04/19/2019
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$65,350	04/18/2019
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$238,234	04/25/2019
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$41,489	04/01/2019
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$94,867	04/02/2019
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$319,724	04/22/2019
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$35,301	04/25/2019
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$46,541	04/23/2019
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$52,972	04/26/2019
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$13,733	04/19/2019
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$30,024	04/01/2019
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$27,573	04/18/2019
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$29,673	04/12/2019
28-037-2230-26(00)	ORION CUSD 223	ORION	\$24,016	04/18/2019
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$24,126	04/29/2019
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$4,619	04/17/2019
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$982,845	04/08/2019
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	ST CHARLES	\$309,516	04/19/2019
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$68,498	04/22/2019
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$12,743	04/30/2019
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$43,147	04/18/2019
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$71,907	04/19/2019
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$25,741	04/15/2019
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$15,939	04/02/2019
34-049-0240-04(00)	MILLBURN CCSD 24	OLD MILL CREEK	\$29,444	04/11/2019
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$79,521	04/12/2019
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$140,008	04/29/2019
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$94,551	04/04/2019
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$44,039	04/16/2019
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$93,589	04/04/2019
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$37,274	04/05/2019
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$358,043	04/22/2019
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$4,008	04/19/2019
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$59,085	04/22/2019
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$29,442	04/16/2019
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$20,144	04/18/2019
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$6,646	04/23/2019
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$2,621	04/26/2019
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$26,433	04/18/2019
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$25,173	04/01/2019
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$1,486	04/12/2019
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$20,241	04/17/2019
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$1,535	04/12/2019
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$77,165	04/16/2019
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$388,761	04/22/2019
44-063-0020-03(00)	NIPPERSINK SCH DIST 2	RICHMOND	\$26,572	04/02/2019
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$13,917	04/18/2019
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$20,646	04/11/2019

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2019-04/30/2019)

44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$178,725	04/11/2019
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,791	04/04/2019
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$27,807	04/15/2019
47-071-2220-26(00)	POLO CUSD 222	POLO	\$25,712	04/04/2019
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$42,255	04/15/2019
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$23,013	04/19/2019
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$13,982	04/30/2019
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$76,562	04/16/2019
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$33,961	04/11/2019
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$25,093	04/08/2019
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$30,092	04/19/2019
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$53,909	04/16/2019
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$10,629	04/23/2019
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$32,185	04/11/2019
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$75,751	04/22/2019
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$146,490	04/22/2019
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$30,578	04/22/2019
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$33,386	04/18/2019
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$15,917	04/11/2019
53-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$8,979	04/17/2019
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$53,569	04/16/2019
53-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$25,854	04/30/2019
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$43,291	04/23/2019
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$25,942	04/22/2019
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$33,426	04/11/2019
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$30,674	04/02/2019
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$12,774	04/29/2019
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$119,295	04/19/2019
			\$14,003,818	

Program: 2019 - 4960, Federal Charter Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-9010-90(BP)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$68,792	04/17/2019
65-108-2205-51(00)	ELGIN CHARTER SCHOOL INTV	ELGIN	\$234,460	04/05/2019
			\$303,252	