

Illinois Purchased Care Review Board

May 6, 2025

Medians* for all Facilities 2025-26 School Year

| Program Type | Support | Admin | Occupancy | Profit |
|----------------|----------|----------|-----------|----------|
| Tuition | \$ 5.56 | \$ 47.80 | \$ 35.69 | \$ 16.82 |
| Room and Board | \$ 24.60 | \$ 84.16 | \$ 47.44 | \$ 58.20 |

* Medians are calculated from fiscal years 2024 and 2023 data using the inflation factors below

Inflation factors 2025-26 School Year

| Program End Year on CFR | Program End Month on CFR | Inflation Factor |
|----------------------------|-----------------------------|------------------|
| 2024 | JAN | 6.88% |
| 2024 | FEB | 6.40% |
| 2024 | MAR | 6.12% |
| 2024 | APR | 6.19% |
| 2024 | MAY | 6.45% |
| 2024 | JUN | 6.60% |
| 2024 | JUL | 6.03% |
| 2024 | AUG | 5.32% |
| 2024 | SEP | 4.63% |
| 2024 | OCT | 4.22% |
| 2024 | NOV | 4.07% |
| 2024 | DEC | 4.05% |