

INITIAL BUDGET REVISED INITIAL BUDGET
 AMENDMENT # _____ Upward Downward Level

PROJECT NUMBER			LEA SUBMISSION DATE (mm/dd/yyyy)
FISCAL YEAR 13	SOURCE OF FUNDS CODE 3961	REGION, COUNTY, DISTRICT, TYPE CODE	
LEA NAME (for joint proposal)			
DISTRICT NAME AND NUMBER			
PROGRAM CONTACT		TELEPHONE NUMBER (Include Area Code)	
CONTACT E-MAIL ADDRESS		FAX NUMBER (Include Area Code)	

ILLINOIS STATE BOARD OF EDUCATION
 College and Career Readiness Division
 100 North First Street, C-215
 Springfield, Illinois 62777-0001

FY 2013
ADVANCED PLACEMENT CLASSES –
COLLEGE AND CAREER SUCCESS FOR ALL STUDENTS

BUDGET SUMMARY AND PAYMENT SCHEDULE

Use whole dollars only. Omit dollar signs, commas and decimals, e.g., 2536

ISBE USE ONLY	PROGRAM APPROVAL DATE AND INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE

Instructions: Prior to preparing this Budget Summary and Payment Schedule request, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf. Further information can be accessed at "General Grant Information Frequently Asked Questions" at http://www.isbe.net/funding/pdf/general_grant_faq.pdf.

LINE	FUNCTION NUMBER 1	EXPENDITURE ACCOUNT 2	SALARIES 3	EMPLOYEE BENEFITS 4	PURCHASED SERVICES 5	SUPPLIES AND MATERIALS 6	TOTAL 11	PAYMENT SCHEDULE																				
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)																						
1	1000	Instruction						July-August																				
7	2210	Improvement of Instruction Services						September																				
9	2220	Educational Media Services						October																				
10	2230	Assessment and Testing						November																				
16	2550	Pupil Transportation Services						December																				
26	4000	Payments to Other LEAs & Governmental Units						January																				
28	Total Direct Cost							February																				
30	Total Budget							March																				
<table border="0" style="width: 100%;"> <tr> <td style="width: 20%;"></td> <td style="width: 20%; text-align: center;">_____</td> <td style="width: 20%; text-align: center;">_____</td> <td style="width: 20%; text-align: center;">_____</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td style="text-align: center;"><i>Date</i></td> <td style="text-align: center;"><i>Original</i> Signature of Superintendent or Authorized Official</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><i>Date</i></td> <td style="text-align: center;"><i>Original</i> Signature of ISBE Division Administrator, College and Career Readiness Division</td> <td></td> <td></td> </tr> </table>										_____	_____	_____			<i>Date</i>	<i>Original</i> Signature of Superintendent or Authorized Official				_____	_____	_____			<i>Date</i>	<i>Original</i> Signature of ISBE Division Administrator, College and Career Readiness Division		
	_____	_____	_____																									
	<i>Date</i>	<i>Original</i> Signature of Superintendent or Authorized Official																										
	_____	_____	_____																									
	<i>Date</i>	<i>Original</i> Signature of ISBE Division Administrator, College and Career Readiness Division																										

ISBE USE ONLY

April
May
June
TOTAL

