

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS  
BUDGET SUMMARY BREAKDOWN

Initial Budget  Revised Initial Budget

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>									

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS  
BUDGET SUMMARY BREAKDOWN

Initial Budget  Revised Initial Budget

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>									

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS  
BUDGET SUMMARY BREAKDOWN

Initial Budget  Revised Initial Budget

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>									

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS  
BUDGET SUMMARY BREAKDOWN

Initial Budget  Revised Initial Budget

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>									

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS  
BUDGET SUMMARY BREAKDOWN

Initial Budget  Revised Initial Budget

Page \_\_\_\_ of \_\_\_\_

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>									

FY 2012 21ST CENTURY COMMUNITY LEARNING CENTERS  
BUDGET SUMMARY BREAKDOWN

Initial Budget  Revised Initial Budget

APPLICANT NAME (Fiscal Agent)

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>									