

**FY 2015 21ST CENTURY COMMUNITY LEARNING CENTERS (CCLC) PROGRAM  
BUDGET SUMMARY BREAKDOWN**

Initial Budget     Revised Initial Budget

Page \_\_\_\_ of \_\_\_\_

APPLICANT NAME (Fiscal Agent) - LEA OR ENTITY NAME

REGION, COUNTY, DISTRICT, TYPE CODE

**Directions:** Prior to preparing this Budget Summary Breakdown request, please refer to the "State and Federal Grant Administration Policy, Fiscal Requirements and Procedures" handbook that can be accessed at [www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf). Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. **Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed. Refer to the budget guidance at [www.isbe.net/21cclc](http://www.isbe.net/21cclc) for allowable and non-allowable costs.**

FUNCTION NUMBER (1)	OBJECT NUMBER	EXPENDITURE DESCRIPTION AND ITEMIZATION (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	OTHER OBJECTS (8)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
<b>TOTALS</b>										

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