

**ILLINOIS STATE BOARD OF EDUCATION**

College and Career Readiness Division  
 100 North First Street, C-215  
 Springfield, Illinois 62777-0001  
 217/524-4832

**FY 2015  
 21st Century Community Learning Centers (CCLC) Program  
 Federal Budget Summary**

**Use whole dollars only. Omit Dollar Signs,  
 Commas, and Decimal Places, e.g., 2536**

Initial Budget  Revised Initial Budget

FISCAL YEAR <b>15</b>	SOURCE OF FUNDS CODE <b>4421</b>	REGION, COUNTY, DISTRICT, TYPE CODE	SUBMISSION DATE (mm/dd/yy)
APPLICANT NAME (Fiscal Agent) - LEA OR ENTITY NAME			
CONTACT PERSON		E-MAIL	
TELEPHONE (Include Area Code)		SUMMER:	FAX:
SCHOOL YEAR :			

<b>ISBE USE ONLY</b>	PROGRAM APPROVAL DATE AND INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE

**Directions:** Prior to preparing this Budget Summary request, please refer to the "State and Federal Grant Administration Policy, Fiscal Requirements and Procedures" handbook that can be accessed at [www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf). Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request.

LINE	FUNCTION NUMBER 1	EXPENDITURE ACCOUNT 2	SALARIES 3	EMPLOYEE BENEFITS 4	PURCHASED SERVICES 5	SUPPLIES AND MATERIALS 6	CAPITAL OUTLAY** 7	OTHER OBJECTS 8	NON-CAPITALIZED EQUIPMENT** 9	TOTAL 11
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)	(Obj. 500s)	(Obj. 600s)	(Obj. 700s)	
1	1000	Instruction								
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services								
4	2130	Health Services								
5	2140	Psychological Services								
6	2150	Speech Pathology & Audiology Services								
7	2210	Improvement of Instruction Services								
8	2220	Educational Media Services								
9	2230	Assessment & Testing								
10	2300	General Administration								
13	2520	Fiscal Services*								
14	2540	Operation & Maintenance of Plant Services								
15	2550	Pupil Transportation Services								
16	2560	Food Services								
17	2570	Internal Services*								
18	2620	Planning, Research, Dev. & Eval. Services								
19	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services								
27	4000	Payments to Other Districts and Gov't. Units								
29	Total Direct Costs									
30	Approved Indirect Costs x _____%									
31	TOTAL BUDGET									

**ISBE USE ONLY - DATE RECEIVED**

\*If expenditures are shown, the indirect costs rate cannot be used. \*\* In no instances can Capital Outlay and Non-Capitalized equipment be included in the cost rate.

\_\_\_\_\_ Date

\_\_\_\_\_ **Original** Signature of District Superintendent/Authorized Official

\_\_\_\_\_ Date

\_\_\_\_\_ **Original** Signature of ISBE Division Administrator, College and Career Readiness