

Initial Budget Amendment (No. _____) **LEA Comprehensive Budget**
 Revised Initial Budget ARRA Regular

FISCAL YEAR 13	SOURCE OF FUNDS CODE -11 -12	REGION, COUNTY, DISTRICT, TYPE CODE	SUBMISSION DATE (mm/dd/yyyy)
DISTRICT NAME AND NUMBER			
CONTACT PERSON		TELEPHONE NUMBER (Include Area Code)	
E-MAIL ADDRESS		FAX NUMBER (Include Area Code)	

ILLINOIS STATE BOARD OF EDUCATION
 Innovation and Improvement Division
 100 North First Street, N-242
 Springfield, Illinois 62777-0001

FY 2013 ARRA
School Improvement Grant - Section 1003(g)
Budget Summary
LEA COMPREHENSIVE BUDGET – CONTINUING
(Includes LEA Budget and All Individual School Budgets)
Use whole dollars only. Omit Commas and Decimal Places, e.g., 2536

ISBE USE ONLY	PROGRAM APPROVAL DATE AND INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE 06/30/2013

Directions: Prior to preparing this Budget Summary and Payment Schedule request, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf. Obligations of funds based on this budget request cannot begin prior to July 1, 2012, or receipt of a substantially approvable budget request, whichever is later.

LINE	FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	OTHER OBJECTS (8)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)	(Obj. 500s)	(Obj. 600s)	(Obj. 700s)	
1	1000	Instruction								
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services								
7	2210	Improvement of Instruction Services								
8	2220	Educational Media Services								
9	2230	Assessment & Testing								
10	2300	General Administration (5% limit)								
11	2400	School Administration								
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services								
18	2570	Internal Services*								
19	2610	Direction of Central Support Services								
20	2620	Planning, Research, Development & Evaluation Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services								
26	4000	Payments to Other Districts or Government Units								
28	Total Direct Costs									
30	TOTAL BUDGET									

* If expenditures are shown, the indirect costs rate cannot be used.

** Not applicable to all grants, and in no instances can Capital Outlay and Non-Capitalized Equipment or Facilities Acquisition & Construction Services be included in the indirect costs application.

_____ Date **Original** Signature of Superintendent/Authorized Official _____ Date **Original** Signature of ISBE Division Administrator, Innovation and Improvement

Initial Budget Amendment (No. _____) LEA Budget
 Revised Initial Budget ARRA Regular

ILLINOIS STATE BOARD OF EDUCATION
 Innovation and Improvement Division
 100 North First Street, N-242
 Springfield, Illinois 62777-0001

FY 2013 ARRA
School Improvement Grant - Section 1003(g)
Budget Summary
LEA BUDGET – CONTINUING
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FISCAL YEAR 13	SOURCE OF FUNDS CODE <input type="checkbox"/> -11 <input type="checkbox"/> -12	REGION, COUNTY, DISTRICT, TYPE CODE	SUBMISSION DATE
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ISBE USE ONLY	PROGRAM APPROVAL DATE AND INITIALS	
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Date _____

Original Signature of Superintendent/Authorized Official _____

Date _____

Original Signature of ISBE Division Administrator, Innovation and Improvement _____

**FY 2013 ARRA SCHOOL IMPROVEMENT GRANT - SECTION 1003(G)
LEA DETAILED BUDGET SUMMARY BREAKDOWN – CONTINUING**

DISTRICT NAME AND NUMBER	REGION, COUNTY, DISTRICT, TYPE CODE	DISTRICT NCES #	SOURCE OF FUNDS CODE
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LEA DETAILED BUDGET SUMMARY BREAKDOWN – CONTINUING**

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LEA DETAILED BUDGET SUMMARY BREAKDOWN – CONTINUING**

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Initial Budget Amendment (No. _____) **Individual School Budget**
 Revised Initial Budget ARRA Regular

ILLINOIS STATE BOARD OF EDUCATION
 Innovation and Improvement Division
 100 North First Street, N-242
 Springfield, Illinois 62777-0001

**FY 2013 ARRA
 SCHOOL IMPROVEMENT GRANT - SECTION 1003(G)
 BUDGET SUMMARY
 INDIVIDUAL SCHOOL BUDGET – CONTINUING**
Use whole dollars only. Omit Commas and Decimal Places, e.g., 2536

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FISCAL YEAR 13	SOURCE OF FUNDS <input type="checkbox"/> -11 <input type="checkbox"/> -12	REGION, COUNTY, DISTRICT, TYPE CODE	SUBMISSION DATE
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**FY 2013 ARRA SCHOOL IMPROVEMENT GRANT - SECTION 1003(G)
INDIVIDUAL SCHOOL DETAILED BUDGET SUMMARY BREAKDOWN – CONTINUING**

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INDIVIDUAL SCHOOL DETAILED BUDGET SUMMARY BREAKDOWN – CONTINUING**

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ILLINOIS STATE BOARD OF EDUCATION
 Funding and Disbursements Division
 100 North First Street, E-340
 Springfield, Illinois 62777-0001

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

DISTRICT NAME AND NUMBER/AGENCY/INSTITUTION NAME			REGION, COUNTY, DISTRICT, TYPE CODE
FISCAL YEAR	SOURCE OF FUNDS CODE	DUNS (9 digit number)**	PROGRAM NAME

The Federal Funding Accountability and Transparency Act (P.L. 109-282, as amended by section 6202(a) of P.L. 110-252) requires a Prime Awardee, such as a State agency, to report an award of \$25,000 or more made to a subrecipient as of October 1, 2010.

To fulfill reporting requirements, provide a brief but succinct description of how the funding you receive will support your activities and actions to meet the purpose and goals of your Federal grant. If there are multiple funding actions, please provide a description for each funding action.

Example of project description: Funds will be used for professional development to train teachers in the use of technology to improve instruction and make Adequate Yearly Progress. In addition, funds will be used to recruit and retain highly-qualified teachers.

Project Description*: (255 maximum characters used)

Agency's Annual Gross Revenues*:

Yes No In the previous fiscal year, did your organization (including parent organizations, all branches, and all affiliates worldwide) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; **AND** (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? Please select the Yes check box only if both (1) and (2) are answered affirmatively.

Please provide the names and the total compensation package (using the preceding fiscal year's compensations of the top 5 highest paid individuals within your organization, regardless of the funding source*). ftp://help.isbe.net/webapps/eGMS/2011/FFATA_Fed_Regis_7_8_2010.pdf

NAME	TOTAL COMPENSATION
1.	
2.	
3.	
4.	
5.	

* Required Field ** If you do not have a DUNS number, please contact Dun & Bradstreet at fedgov.dnb.com/webform