

Initial Budget       Amendment (No. \_\_\_\_\_)       **LEA Comprehensive Budget**  
 Revised Initial Budget       ARRA       Regular

**ILLINOIS STATE BOARD OF EDUCATION**  
 Innovation and Improvement Division  
 100 North First Street, N-242  
 Springfield, Illinois 62777-0001

**FY 2011 ARRA**  
**School Improvement Grant - Section 1003(g)**  
**Budget Summary and Payment Schedule**  
*Use whole dollars only. OMIT COMMAS AND DECIMAL PLACES, e.g., 2536*  
**Project Budget Year 1: 2010-11**

FISCAL YEAR <b>11</b>	SOURCE OF FUNDS CODE <b>4855</b>	REGION, COUNTY, DISTRICT, TYPE CODE	SUBMISSION DATE
DISTRICT NAME AND NUMBER			
CONTACT PERSON		TELEPHONE NUMBER (Include Area Code)	
E-MAIL ADDRESS		FAX NUMBER (Include Area Code)	

<b>ISBE USE ONLY</b>	PROGRAM APPROVAL DATE AND INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE <b>08/31/2011</b>

**Directions:** Prior to preparing this Budget Summary and Payment Schedule request, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to July 1, or receipt of a substantially approvable budget request, whichever is later.

LINE	FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	CAPITAL OUTLAY** (7)	OTHER OBJECTS (8)	NON-CAPITALIZED EQUIPMENT** (9)	TOTAL (11)	PAYMENT SCHEDULE
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)	(Obj. 500s)	(Obj. 600s)	(Obj. 700s)		
1	1000	Instruction									July-August
2	2110	Attendance & Social Work Services									September
3	2120	Guidance Services									
7	2210	Improvement of Instruction Services									October
8	2220	Educational Media Services									November
9	2230	Assessment & Testing									
10	2300	General Administration									December
11	2400	School Administration									
13	2520	Fiscal Services*									January
15	2540	Operation & Maintenance of Plant Services									February
16	2550	Pupil Transportation Services									
18	2570	Internal Services*									March
19	2610	Direction of Central Support Services									
20	2620	Planning, Research, Development & Evaluation Services									April
21	2630	Information Services									May
22	2640	Staff Services*									
23	2660	Data Processing Services*									June
24	2900	Other Support Services									
25	3000	Community Services									July
26	4000	Payments to Other Districts or Government Units									August
28	Total Direct Costs										
30	TOTAL BUDGET										<b>TOTAL</b>

\* If expenditures are shown, the indirect costs rate cannot be used.

\*\* Not applicable to all grants, and in no instances can Capital Outlay and Non-Capitalized Equipment or Facilities Acquisition & Construction Services be included in the indirect costs application.

\$ \_\_\_\_\_

\_\_\_\_\_ Date      \_\_\_\_\_ Original Signature of Superintendent or Administrator      \_\_\_\_\_ Date      \_\_\_\_\_ Original Signature of ISBE Division Administrator, Innovation & Improvement